STATE OF NEW YORK

4003--B

IN SENATE

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

6

7

9 10

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2023 except as otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be 11 12 sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for 15 the fiscal year beginning April 1, 2023. Certain reappropriations in 16 17 this chapter are shown using abbreviated text, with three leader dots 18 (an ellipsis) followed by three spaces (...) used to indicate where 19 existing law that is being continued is not shown. However, unless a 20 change is clearly indicated by the use of brackets [-] for deletions and 21 underscores for additions, the purposes, amounts, funding source and all 22 other aspects pertinent to each item of appropriation shall be as last 23 appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12553-07-3

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2022.

2

3

5

7

9

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- 10 e) Notwithstanding any provision of law to the contrary, for purposes 11 of any appropriation made by this chapter which authorizes spending in 12 an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state 13 14 resulting from the overpayment of monies, "rebates" shall mean funds 15 received to the state resulting from a return of a full or partial 16 amount previously paid, as for goods or services, serving 17 reduction, discount or rebate to the original payment amount, 18 "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to 19 20 personal service costs, incurred by the state in the first instance 21 being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, 23 including but not limited to billing errors, rebates, and prior overpay-24 25 ments, "repayment" shall mean the return of monies as pay back for 26 expenses incurred, and "disallowance" shall mean monies made available 27 to the state that were not allowed or accepted officially by the 28 intended recipient, based on a determination the payment is not accepta-29 ble and/or valid. When the office of the state comptroller receives any 30 such refunds, rebates, reimbursements, credits, repayments, and/or 31 disallowances, he or she shall credit the refunded, rebated, reimbursed, 32 credited, repaid, and disallowed amount back to the original appropri-33 ation and reduce expenditures in the year which such credit is received 34 regardless of the timing of the initial expenditure.
- 35 f) Notwithstanding any other provision of law to the contrary, if the 36 state or any agency thereof incurs any costs associated with administer-37 ing the rent regulation program in accordance with subdivision section 8 of chapter 576 of the laws of 1974, as amended, for a city 39 having a population of one million or more, the director of the budget 40 may direct any other state agency or agencies making payments to such city, or any department, agency, or instrumentality thereof, to perma-41 42 nently reduce the amount of any other payment or payments owed to such 43 city or any department, agency, or instrumentality thereof pursuant to any appropriation set forth in this chapter. Provided however, that such 45 reduction shall be in an amount equal to the costs incurred by the state 46 agency thereof in accordance with subdivision (c) of section 8 of 47 chapter 576 of the laws of 1974 and provided further that such direction 48 shall be made in writing by the director of the budget. If the director the budget makes such direction pursuant to the authority set forth 49 50 herein, the impacted city shall not make the payments required by subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, 51 52 and the division of housing and community renewal shall notify such city 53 in writing of what payment or payments will be reduced and the amount of such reduction. To the extent a city of one million or more or any department, agency, or instrumentality thereof is entitled to any cash 55 disbursement authorized by any appropriation contained in this chapter,

such entitlement shall be reduced commensurate with reductions in payments made in accordance with this part.

- g) Notwithstanding any provision of law to the contrary, upon enact-4 ment of this chapter of the laws of 2023 containing the aid to locali-5 ties budget bill for the state fiscal year 2023-2024, all appropriations 6 and reappropriations contained in chapter 53 of the laws of 2022, which 7 would otherwise lapse by operation of law on March 31, 2024 are hereby 8 repealed.
- 9 h) The appropriations contained in this chapter shall be available for 10 the fiscal year beginning on April 1, 2023 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund	216,550,744 114,985,000 980,000 332,515,744	222,254,513 230,228,000 0 452,482,513
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		332,515,744

12 General Fund

13 Local Assistance Account - 10000

14 For services and expenses, including the 15 payment of liabilities incurred prior to 16 1, 2023, related to the community 17 services for the elderly grant program. Notwithstanding subparagraph (1) of para-18 graph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved 27 community services for the elderly 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submitted by the office outlining the amounts 31 32 and purposes of such expenditures and the 33 allocation of funds among the counties. Notwithstanding any provision of law, rule 34 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be in accordance with a waiver or 41 42 reduction in county maintenance of effort 43 requirements established pursuant 44 section 214 of the elder law, except for 45 base year expenditures. To the extent that 46 funds hereby appropriated are sufficient

AID TO LOCALITIES 2023-24

to exceed the per capita limit established 1 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law except pursuant to a chapter of the 9 laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period 10 11 commencing on April 1, 2023 and ending 12 March 31, 2024 the director shall not 13 apply any other cost of living adjustment for the purpose of establishing rates of 14 payments, contracts or any other form of 15 16 reimbursement (10318) 37,682,638 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2023, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 elder law, up specified in the 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting requirements set forth in section 214 of 32 33 the elder law. Subject to the approval of 34 director of the budget, up 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 fund appropriation within the general 38 office for the aging to address the unmet 39 needs of the elderly as reported to the 40 office for the aging through the reporting 41 requirements set forth in section 214 of 42 the elder law. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2024 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.

```
Notwithstanding any inconsistent provision
     of law to the contrary, including but not
 3
     limited to the state reimbursement and
 4
     county maintenance of effort requirements
 5
     specified in the elder law, subject to the
 6
     approval of the director of the budget, up
 7
     to $2,000,000 of the amount appropriated
 8
     herein, may be transferred to state oper-
 9
     ations for the administration of programs.
10
   No expenditures shall be made from this
11
     appropriation until the director of the
12
     budget has approved a plan submitted by
13
     the office outlining the amounts
14
     purposes of such expenditures and the
     allocation of funds among the counties,
15
16
      including the city of New York.
17
   Notwithstanding any inconsistent provision
18
     of law except pursuant to a chapter of the
19
     laws of 2023 authorizing a 2.5 percent
20
     cost of living adjustment, for the period
21
     commencing on April 1, 2023 and ending
     March 31, 2024 the director shall not
22
23
     apply any other cost of living adjustment
24
     for the purpose of establishing rates of
     payments, contracts or any other form of
25
26
     reimbursement (10319) ...... 67,498,000
27
   For services and expenses of grants to area
28
     agencies on aging for the establishment
29
           operation of caregiver resource
     centers (10321) ..... 353,000
30
   For services and expenses, including the
31
32
     payment of liabilities incurred prior to
33
     April 1, 2023, associated with the well-
34
     ness in nutrition (WIN) program, formerly
35
                      supplemental
     known as
                 the
                                    nutrition
36
     assistance program (SNAP), including a
37
     suballocation to the department of agri-
38
     culture and markets to be transferred to
39
     state operations for administrative costs
40
         the farmers market nutrition program.
41
     Up to $200,000 of this appropriation may
42
     be made available to the Council of Senior
43
     Centers and Services of New York City to
44
     provide outreach within the older adult
45
     SNAP initiative. No expenditure shall be
46
     made from this appropriation until the
47
     director of the budget has approved a plan
48
     submitted by the office outlining the
49
     amounts and purpose of such expenditures
50
     and the allocation of funds among the
51
     counties.
```

1 2 3 4	Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period
5	commencing on April 1, 2023 and ending
6	March 31, 2024 the director shall not
7	
8	apply any other cost of living adjustment
	for the purpose of establishing rates of
9	payments, contracts or any other form of
10	reimbursement (10322) 35,566,606
11	Local grants for services and expenses of
12	the long-term care ombudsman program
13	(10323) 3,690,000
14	For state aid grants to providers of respite
15	services to the elderly. Funding priority
16	shall be given to the renewal of existing
17	contracts with the state office for the
18	aging. No expenditures shall be made from
19	this appropriation until the director of
20	the budget has approved a plan submitted
21	by the office outlining the amounts to be
22	distributed by provider (10328) 656,000
23	For state aid grants to providers of social
24	model adult day services. Funding priority
25	shall be given to the renewal of existing
26	contracts with the state office for the
27	aging. No expenditures shall be made from
28	this appropriation until the director of
29	the budget has approved a plan submitted
30	by the office outlining the amounts to be
31	distributed by provider (10329) 1,072,000
32	For state aid grants to naturally occurring
33	retirement communities (NORC). Funding
34	priority shall be given to the renewal of
35	existing contracts with the state office
36	for the aging. No expenditures shall be
37	made from this appropriation until the
38	director of the budget has approved a plan
39	submitted by the office outlining the
40	amounts to be distributed by provider
41	(10330) 4,027,500
42	For state aid grants to neighborhood
43	naturally occurring retirement communities
44	(NNORC). Funding priority shall be given
45	to the renewal of existing contracts with
46	the state office for the aging. No expend-
47	itures shall be made from this appropri-
48	ation until the director of the budget has
49 50	approved a plan submitted by the office
50 E1	outlining the amounts to be distributed by provider any activities or provide any
51 52	services (10331)
JZ	BELVICES (10331) 4,027,300

1	For grants in aid to the 59 designated area
2	agencies on aging for transportation oper-
3	ating expenses related to serving the
4	elderly. Funds shall be allocated from
5	this appropriation pursuant to a plan
6	prepared by the director of the state
7	office for the aging and approved by the
8	director of the budget (10885) 1,121,000
9	For grants to the area agencies on aging for
10	the health insurance information, coun-
11	seling and assistance program (10335) 1,000,000
12	For state matching funds for services and
13	expenses to match federally funded model
14	projects and/or demonstration grant
15	programs, a portion of which may be trans-
16	ferred to state operations or to other
17	entities as necessary to meet federal
18	grant objectives (10336) 175,000
19	For the managed care consumer assistance
20	program for the purpose of providing
21	education, outreach, one-on-one coun-
22	seling, monitoring of the implementation
23	of medicare part D, and assistance with
24	drug appeals and fair hearings related to
25	medicare part D coverage for persons who
26	are eligible for medical assistance and
27	who are also beneficiaries under part D of
28	title XVIII of the federal social security
29	act and for participants of the elderly
30	pharmaceutical insurance coverage program
31	(EPIC) in accordance with the following:
32	Medicare Rights Center (10340)
33	New York StateWide Senior Action Council,
34	Inc. (10341)
35	New York Legal Assistance Group (10342) 222,000
36 37	Legal Aid Society of New York (10343)
38	Community Service Society (10346)
30 39	
40	senior volunteer program (RSVP) (10324) 216,500
41	For services and expenses of the EAC/Nassau
42	senior respite program (10325)
43	For services and expenses of the home aides
44	of central New York, Inc. senior respite
45	program (10326) 71,000
46	For services and expenses of the New York
47	foundation for senior citizens home shar-
48	ing and respite care program (10327) 86,000
49	For services and expenses of the foster
50	grandparents program (10332) 98,000
51	For services and expenses related to an
52	elderly abuse education and outreach
	•

1 2 3 4	program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging
5 6 7 8 9	(10333)
10 11 12 13 14 15	dents (10866)
16 17 18 19 20 21 22 23	regarding the quality of services (10867) 122,500 For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds
24 25 26 27	among the counties (10320)
28 29 30 31 32 33	project (10334)
35 36 37 38 39 40 41 42 43 44 45 46 47	reporting (10833)
48 49 50 51 52	priority training needs of all aging network staff, submitting an implementation plan for approval by the office for the aging in advance, prioritizing expansion of state certified aging network

OFFICE FOR THE AGING

```
staff, and developing contracts and vouch-
 1
     ers in a timely manner (10810) ...... 250,000
 3
   For services and expenses of the Holocaust
 4
     Survivors Initiative. Funds shall be used
 5
     to support case management services for
 6
     holocaust survivors statewide and
 7
     include, but not be limited to, mental
 8
     health services, trauma informed care,
 9
     crisis prevention, legal services and
10
     entitlement counseling, emergency finan-
11
     cial
            assistance for food,
                                    housing,
12
     prescriptions, medical and dental care,
     socialization programs,
13
                               training
14
     support for caregivers and home health
15
     aides working with survivors, and end of
16
     life care including hospice and ethical
17
     wills (10715) ..... 1,000,000
18
        services and expenses related to the
19
     development of a state master plan for
20
     aging. A portion of this appropriation may
21
     be suballocated or transferred to the
22
     department of health.
23
   Notwithstanding any inconsistent provision
24
         law to the contrary, subject to the
     approval of the director of the budget, up
25
26
     to $1,000,000 of the amount appropriated
27
     herein, may be transferred to state oper-
28
     ations (10735) ..... 1,000,000
   Notwithstanding any inconsistent provision
29
30
     of law to the contrary, including but not
31
     limited to the state reimbursement and
32
     county maintenance of effort requirements
33
     specified in the elder
                               law,
34
     $8,000,000 of the funds appropriated here-
35
     in shall be used to address the unmet
     needs of the elderly as reported to the
36
37
     office for the aging through the reporting
38
     requirements set forth in section 214 of
39
     the elder law. Subject to the approval of
40
           director
                    of the budget, up to
41
     $8,000,000 hereby appropriated may
42
     interchanged or transferred with any other
43
     general
              fund appropriation within the
44
     office for the aging to address the unmet
45
     needs of the elderly as reported to the
46
     office for the aging through the reporting
47
     requirements set forth in section 214 of
48
     the elder law. No expenditures shall be
49
     made from this appropriation until the
50
     director of the budget has approved a plan
51
     submitted by the office outlining the
```

OFFICE FOR THE AGING

1 2	amounts and purposes of such expenditures and the allocation of funds among the
3	counties, including the city of New York
4	(10716) 8,000,000
5	For services and expenses related to elder
6	abuse outreach, education and mitigation
7	of Lifespan of Greater Rochester (10736) 250,000
8	For services and expenses related to the
9	expansion of online classes for GetSetUp
10	to combat social isolation, improve health
11	and wellness and provide lifelong learning
12	opportunities (10737) 350,000
13	For services and expenses for Joy for All
14	Companion Pets to reduce social isolation
15	(10738) 350,000
16	For services and expenses related to the
17	expansion of online classes for Self Help,
18	Inc to combat social isolation, improve
19	health and wellness and provide lifelong
20	learning opportunities (10739) 200,000
21	For service and expenses for ElliQ related
22	to accessing digital technology and
23	assisting with accessing affordable inter-
24	net services for low-income older adults
25	(10740)
26	For services and expenses to TRUALTA for
27	caregiver training and supports (10741) 400,000
28	For services and expenses for GoGo Grandpar-
29	ent for transportation expansion and
30	capacity building (10742) 500,000
31	For services and expenses to LTCOP and
32	HIICAP to expand stipend program to retain
33	volunteers (10743) 150,000
34	For services and expenses of Lifespan of
35	Greater Rochester, Inc. for expanding bill
36	payer programs for the older adults in up
37	to ten counties
38	For additional services and expenses for
39	state aid grants to naturally occurring
40	retirement communities (NORC) and Neigh-
41	borhood naturally occurring retirement
42	communities. Funding priority shall be
43	given to supplemental allocations to
44	existing contracts 3,000,000
45	For services and expenses for Community
46	Service for the Elderly (CSE) program.
47	Funding herein appropriated may be subal-
48	located or transferred to effectuate the
49	intent of this appropriation 15,000,000
50	For additional services and expenses of the
51	human services cost of living adjustment.
52	Notwithstanding any inconsistent provision

OFFICE FOR THE AGING

1 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 20 21 22 23	of law except pursuant to a chapter of the laws of 2023 authorizing an 8.5 percent cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Funding herein appropriated may be suballocated or transferred to effectuate the intent of this appropriation
24	by each, or the methodology for allocating
25	such appropriation, and (ii) which is
26	thereafter included in a senate resolution
27	calling for the expenditure of such funds,
28	which resolution must be approved by a
29	majority vote of all members elected to
30	the senate upon a roll call vote 1,900,000
31	For services and expenses of the Holocaust
32	Survivors Initiatives 1,600,000
33	
34 35	Program account subtotal 216,550,744
36	Special Revenue Funds - Federal
37	Federal Health and Human Services Fund
38	FHHS Aid to Localities Account - 25177
39	For programs provided under the titles of
40	the federal older Americans act and other
41	health and human services programs.
42	Title III-b social services (10894) 26,000,000
43	Title III-c nutrition programs, including a
44	suballocation to the department of health
45	to be transferred to state operations for
46	nutrition program activities (10893) 41,385,000
47	Title III-e caregivers (10892) 12,000,000
48	Health and human services programs (10891) 9,000,000
49	Nutrition services incentive program (10890) 17,000,000
50	

OFFICE FOR THE AGING

1 2	Program account subtotal 105,385,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
6 7 8 9 10 11	For services and expenses related to the provision of aging services programs (10883)
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
15 16 17 18 19 20	For the senior community service employment program provided under title V of the federal older Americans act (10887) 9,000,000 Program account subtotal 9,000,000
21 22 23	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196
24 25 26 27 28	For services and expenses of the state office for the aging (81034)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

L COMMUNITY SERVICES PROGRAM

2 General Fund

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

232425

26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43

44

45 46

47

48

49

50

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, related to the community services the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2022, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report-

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2023 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, subject to the approval of the director of the budget, up to \$2,000,000 of the amount appropriated herein, may be transferred to state operations for the administration of programs.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) ... 353,000 (re. \$341,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 (re. \$967,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with the state office for the aging. No expenditures shall be made 1 2 from this appropriation until the director of the budget has 3 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 (re. \$593,000) For state aid grants to providers of social model adult day services. 4 5 6 Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 (re. \$958,000) 10 11 For state aid grants to naturally occurring retirement communities 12 (NORC). Funding priority shall be given to the renewal of existing 13 contracts with the state office for the aging. No expenditures shall 14 be made from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 17 For state aid grants to neighborhood naturally occurring retirement 18 communities (NNORC). Funding priority shall be given to the renewal 19 of existing contracts with the state office for the aging. No 20 expenditures shall be made from this appropriation until the direc-21 tor of the budget has approved a plan submitted by the office 22 outlining the amounts to be distributed by provider any activities 23 or provide any services (10331) ... 2,027,500 (re. \$2,027,500) 24 For grants in aid to the 59 designated area agencies on aging for 25 transportation operating expenses related to serving the elderly. 26 Funds shall be allocated from this appropriation pursuant to a plan 27 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 28 29 1,121,000 (re. \$1,068,000) 30 For grants to the area agencies on aging for the health insurance information, counseling and assistance program (10335) 31 32 1,000,000 (re. \$1,000,000) 33 For state matching funds for services and expenses to match federally 34 funded model projects and/or demonstration grant programs, a portion 35 of which may be transferred to state operations or to other entities 36 as necessary to meet federal grant objectives (10336) 37 175,000 (re. \$175,000) For the managed care consumer assistance program for the purpose of 38 39 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 40 appeals and fair hearings related to medicare part D coverage for 41 42 persons who are eligible for medical assistance and who are also 43 beneficiaries under part D of title XVIII of the federal social 44 security act and for participants of the elderly pharmaceutical 45 insurance coverage program (EPIC) in accordance with the following: 46 Medicare Rights Center (10340) ... 793,000 (re. \$397,000) New York StateWide Senior Action Council, Inc. (10341) 47 48 354,000 (re. \$83,000) 49 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$120,000) 50 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) Empire Justice Center (10345) ... 155,000 (re. \$155,000) 51 Community Service Society (10346) ... 132,000 (re. \$132,000) 52

OFFICE FOR THE AGING

```
For services and expenses of the retired and senior volunteer program
1
2
       (RSVP) (10324) ... 216,500 ...... (re. $216,500)
3
     For services and expenses of the EAC/Nassau senior respite program
       (10325) ... 118,500 ....... (re. $89,000)
4
5
     For services and expenses of the home aides of central New York, Inc.
6
       senior respite program (10326) ... 71,000 ...... (re. $71,000)
7
     For services and expenses of the New York foundation for senior citi-
8
       zens home sharing and respite care program (10327) ......
9
       86,000 ..... (re. $86,000)
     For services and expenses of the foster grandparents program (10332)
10
11
       ... 98,000 ...... (re. $98,000)
12
     For services and expenses related to an elderly abuse education and
13
      outreach program in accordance with section 219 of the elder law
      funding priority shall be given to the renewal of existing contracts
14
15
      with the state office for the aging (10333) ......
16
       745,000 ..... (re. $745,000)
17
     For services and expenses related to the livable New York initiative
18
      to create neighborhoods that consider the evolving needs and prefer-
19
       ences of all their residents (10866) ......
20
       122,500 ..... (re. $122,500)
     For services and expenses of the New York state adult day services
21
22
      association, inc. related to providing training and technical
23
      assistance to social adult day services programs in New York state
24
      regarding the quality of services (10867) ......
25
       122,500 ..... (re. $122,500)
26
     For services and expenses related to the congregate services initi-
27
      ative. No expenditures shall be made from this appropriation until
28
      the director of the budget has approved a plan submitted by the
29
       office outlining the amounts and purposes of such expenditures and
30
       the allocation of funds among the counties (10320) ......
31
       403,000 ...... (re. $390,000)
     For services and expenses of New York Statewide Senior Action Council,
32
33
      Inc. for the patients' rights hotline and advocacy project (10334)
34
       31,500 ..... (re. $31,500)
35
     For services and expenses for Lifespan of Greater Rochester, Inc. for
36
      sustainability and expansion of Enhanced Multi-Disciplinary Teams as
37
       implemented under the federal Elder Abuse Preventions Interventions
38
       Initiative and related data collection and reporting (10833) ......
39
       500,000 ...... (re. $500,000)
40
     Notwithstanding any inconsistent provision of law, subject to the
      approval of the director of the budget, up to the amount appropri-
41
42
      ated herein, may be transferred to the general fund state purposes
43
      account for services and expenses of the Association on Aging in New
44
      York State to provide training, education and technical assistance
45
      to the area agencies on aging and aging network service contractor
46
      staff for professional development which must include but not be
47
      limited to developing priority training needs of all aging network
48
      staff, submitting an implementation plan for approval by the office
49
      for the aging in advance, prioritizing expansion of state certified
50
      aging network staff, and developing contracts and vouchers in a
      timely manner (10810) ... 250,000 ...... (re. $250,000)
51
```

OFFICE FOR THE AGING

```
1
     Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
 2
       section 214 of the elder law or any other provision of law for addi-
 3
       tional services and expenses related to the community services for
 4
       the elderly grant program (10301) ......
 5
       1,500,000 ...... (re. $1,500,000)
 6
     For additional services and expenses for state aid grants to naturally
 7
       occurring retirement communities (NORC). Funding priority shall be
 8
       given to supplemental allocations to existing contracts (10800) ....
 9
       2,000,000 ..... (re. $1,793,000)
10
     For additional services and expenses for state aid grants to neighbor-
11
       hood naturally occurring retirement communities (NNORC).
12
       priority shall be given to supplemental allocations to existing
13
       contracts (10801) ... 2,000,000 ................. (re. $1,810,000)
14
     Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
15
       section 214 of the elder law or any other provision of law for addi-
16
       tional services and expenses related to the community services for
17
       the elderly grant program (10303) ... 750,000 ... ... (re. $750,000)
18
     For services and expenses of the Holocaust Survivors Initiative. Funds
19
       shall be used to support case management services for holocaust
20
       survivors statewide and may include, but not be limited to, mental
21
       health services, trauma informed care, crisis prevention, legal
       services and entitlement counseling, emergency financial assistance
22
23
       for food, housing, prescriptions, medical and dental care, sociali-
24
       zation programs, training and support for caregivers and home health
25
       aides working with survivors, and end of life care including hospice
26
       and ethical wills (10715) ... 1,000,000 ... (re. $1,000,000)
27
     For services and expenses related to the development of a State Master
28
       Plan on Aging.
29
     Notwithstanding any inconsistent provision of law to the contrary,
30
       subject to the approval of the director of the budget, up to
31
       $500,000 of the amount appropriated herein, may be transferred to
       state operations (10735) ... 500,000 ..... (re. $500,000)
32
33
     Notwithstanding any inconsistent provision of law to the contrary,
34
       including but not limited to the state reimbursement and county
35
       maintenance of effort requirements specified in the elder law, up to
36
       $8,000,000 of the funds appropriated herein shall be used to address
37
       the unmet needs of the elderly as reported to the office for the
38
       aging through the reporting requirements set forth in state elder
39
       law section 214. Subject to the approval of the director of the
40
       budget, up to $8,000,000 hereby appropriated may be interchanged or
       transferred with any other general fund appropriation within the
41
42
       office for the aging to address the unmet needs of the elderly as
43
       reported to the office for the aging through the reporting require-
44
       ments set forth in state elder law section 214. No expenditures
45
       shall be made from this appropriation until the director of the
46
       budget has approved a plan submitted by the office outlining the
       amounts and purposes of such expenditures and the allocation of
47
48
       funds among the counties, including the city of New York (10716) ...
49
       8,000,000 ..... (re. $8,000,000)
50
     For services and expenses related to elder abuse outreach, education
51
       and mitigation of Lifespan of Great Rochester (10736) ......
52
       250,000 ...... (re. $250,000)
```

OFFICE FOR THE AGING

1 2	For services and expenses related to the expansion of online classes for GetSetUp to combat social isolation, improve health and wellness
3	and provide lifelong learning opportunities (10737)
4	350,000 (re. \$350,000)
5	For services and expenses for Joy for All Companion Pets to reduce
6	social isolation (10738) 350,000 (re. \$350,000)
7	For services and expenses related to the expansion of online classes-
8	for Self Help, Inc to combat social isolation, improve health and
9	wellness and provide lifelong learning opportunities (10739)
10	200,000 (re. \$200,000)
11	For service and expenses for ElliQ related to accessing digital tech-
12	
13	nology and assisting with accessing affordable internet services for
_	low-income older adults (10740) 700,000 (re. \$700,000)
14	For services and expenses to TRUALTA for caregiver training and
15	supports (10741) 400,000 (re. \$200,000)
16	For services and expenses for GoGo Grandparent for transportation
17	expansion and capacity building (10742)
18	500,000 (re. \$500,000)
19	For services and expenses to LTCOP and HIICAP to expand stipend
20	program to retain volunteers (10743) 150,000 (re. \$150,000)
21	For services and expenses of the Holocaust Survivors Initiatives
22	(10703) 1,600,000 (re. \$1,580,000)
23	For services and expenses of Colonie Senior Service Center (10744)
24	150,000 (re. \$150,000)
25	For additional services and expenses of the New York foundation for
26	senior citizens home sharing and respite care program (10306)
27	86,000 (re. \$86,000)
28	For additional services and expenses of the long-term care ombudsman
29	program (10878) 2,500,000
30	For services and expenses for India Home (10726)
31	50,000 (re. \$50,000)
32	For services and expenses for Jewish Association for Services for the
33	Aged Coney Island (10745) 100,000 (re. \$100,000)
34	For services and expenses for Jewish Association for Services for the
35	Aged for the Bay Eden Senior Center (10849)
36	20,000 (re. \$20,000)
37	For additional services and expenses of Lifespan of Greater Rochester,
38	Inc (10709) 375,000 (re. \$375,000)
39	For services and expenses for LiveOn NY (10842)
40	200,000 (re. \$150,000)
41	For services and expenses for Metropolitan NY Coordinating Council on
42	Jewish Poverty (10746) 900,000 (re. \$900,000)
43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NNORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
47	services 825,000 (re. \$825,000)
48	For services and expenses of Older Adults Technology Services, Inc
49	(10835) 200,000
50	For services and expenses for Project Guardianship (10748)
51	112,000 (re. \$112,000)

OFFICE FOR THE AGING

```
For services and expenses of Regional Aid for Interim Needs, Inc.
1
2
      (10852) ... 200,000 ...... (re. $200,000)
3
     For services and expenses of Regional Aid for Interim Needs, Inc.
4
      (10711) ... 665,000 ...... (re. $665,000)
5
     For services and expenses of the SAGE LGBT Welcoming Elder Housing
6
      Program (10701) ... 100,000 ...... (re. $100,000)
7
     For services and expenses for Saratoga Senior Center (10749) ...
8
       50,000 ...... (re. $37,500)
9
     For services and expenses for SelfHelp (10727) ......
      100,000 ..... (re. $100,000)
10
     For services and expenses for Sephardic Bikur Holim Community Services
11
12
      Network (10750) ... 75,000 ..... (re. $75,000)
13
     For services and expenses for Services Now for Adult Persons (10827)
14
       ... 100,000 ..... (re. $100,000)
     For services and expenses for Spring Creek Senior Partners (NORC)
15
16
      (10751) ... 50,000 ...... (re. $50,000)
17
     For additional services and expenses of New York Statewide Senior
18
      Action Council, Inc. for the patients' rights hotline and advocacy
19
      project (10305) ... 100,000 ...... (re. $100,000)
     For services and expenses for Wayside Out-Reach Development, Inc
20
21
      (10846) ... 100,000 ...... (re. $100,000)
22
     For services and expenses, grants in aid, or for contracts with
23
      certain municipalities and/or not-for-profit institutions for vari-
24
      ous aging initiatives. Notwithstanding section 24 of the state
25
      finance law or any provision of law to the contrary, funds from this
      appropriation shall be allocated only pursuant to a plan (i)
26
      approved by the speaker of the Assembly and the director of the
27
28
      budget which sets forth either an itemized list of grantees with the
29
      amount to be received by each, or the methodology for allocating
      such appropriation, and (ii) which is thereafter included in an
30
31
      Assembly resolution calling for the expenditure of such funds, which
      resolution must be approved by a majority vote of all members
32
      elected to the Assembly upon a roll call vote (10752) ......
33
34
       35
     For services and expenses, grants in aid, or for contracts with
36
      certain municipalities and/or not-for-profit institutions. Notwith-
37
      standing section 24 of the state finance law or any provision of law
      to the contrary, funds from this appropriation shall be allocated
38
39
      only pursuant to a plan (i) approved by the temporary president of
40
      the senate and the director of the budget which sets forth either an
      itemized list of grantees with the amount to be received by each, or
41
42
      the methodology for allocating such appropriation, and (ii) which is
43
      thereafter included in a senate resolution calling for the expendi-
44
      ture of such funds, which resolution must be approved by a majority
45
      vote of all members elected to the senate upon a roll call vote
46
      (10753) ... 1,000,000 ..... (re. $1,000,000)
     For additional services and expenses of New York State Senior Action
47
48
      Council, Inc (10754) ... 100,000 ...... (re. $100,000)
49
     For additional services and expenses of the center for Elder Law and
50
      Justice for the prevention of elder abuse (10708) ......
51
      325,000 ..... (re. $325,000)
```

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021:

5

б

7

8 9

10

11

12

13

14

15 16

17

18

19 20

21 22

23

242526

27

28

29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49

50

51

For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2021, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 (re. \$183,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has

OFFICE FOR THE AGING

```
approved a plan submitted by the office outlining the amounts to be
1
2
       distributed by provider (10328) ... 656,000 ...... (re. $438,000)
3
     For state aid grants to providers of social model adult day services.
4
       Funding priority shall be given to the renewal of existing contracts
5
       with the state office for the aging. No expenditures shall be made
6
       from this appropriation until the director of the budget has
7
       approved a plan submitted by the office outlining the amounts to be
8
       distributed by provider (10329) ... 1,072,000 ...... (re. $520,000)
9
     For state aid grants to naturally occurring retirement communities
       (NORC). Funding priority shall be given to the renewal of existing
10
       contracts with the state office for the aging. No expenditures shall
11
12
       be made from this appropriation until the director of the budget has
13
       approved a plan submitted by the office outlining the amounts to be
14
       distributed by provider (10330) ... 2,027,500 ..... (re. $1,779,000)
     For state aid grants to neighborhood naturally occurring retirement
15
16
       communities (NNORC). Funding priority shall be given to the renewal
17
       of existing contracts with the state office for the aging. No
18
       expenditures shall be made from this appropriation until the direc-
19
       tor of the budget has approved a plan submitted by the office
       outlining the amounts to be distributed by provider any activities
20
       or provide any services (10331) ... 2,027,500 ..... (re. $1,982,000)
21
22
     For grants in aid to the 59 designated area agencies on aging for
23
       transportation operating expenses related to serving the elderly.
24
       Funds shall be allocated from this appropriation pursuant to a plan
25
       prepared by the director of the state office for the aging and
       approved by the director of the budget (10885) ......
26
27
       28
     For grants to the area agencies on aging for the health insurance
29
       information, counseling and assistance program (10335) ......
30
       1,000,000 ...... (re. $349,000)
     For state matching funds for services and expenses to match federally
31
       funded model projects and/or demonstration grant programs, a portion
32
33
       of which may be transferred to state operations or to other entities
34
       as necessary to meet federal grant objectives (10336) ......
35
       175,000 ...... (re. $175,000)
36
     For the managed care consumer assistance program for the purpose of
37
       providing education, outreach, one-on-one counseling, monitoring of
38
       the implementation of medicare part D, and assistance with drug
39
       appeals and fair hearings related to medicare part D coverage for
40
       persons who are eligible for medical assistance and who are also
       beneficiaries under part D of title XVIII of the federal social
41
42
       security act and for participants of the elderly pharmaceutical
43
       insurance coverage program (EPIC) in accordance with the following:
44
     Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)
45
     Empire Justice Center (10345) ... 155,000 ................ (re. $57,000)
46
     Community Service Society (10346) ... 132,000 ...... (re. $33,000)
47
     For services and expenses of the retired and senior volunteer program
48
       (RSVP) (10324) ... 216,500 ...... (re. $20,000)
49
     For services and expenses of the EAC/Nassau senior respite program
50
       (10325) ... 118,500 ...... (re. $42,000)
51
     For services and expenses of the home aides of central New York, Inc.
       senior respite program (10326) ... 71,000 ...... (re. $64,000)
52
```

OFFICE FOR THE AGING

1	For services and expenses of the New York foundation for senior citi-
2	zens home sharing and respite care program (10327)
3	86,000 (re. \$22,000)
4	For services and expenses of the foster grandparents program (10332)
5	98,000 (re. \$48,000)
6	For services and expenses related to an elderly abuse education and
7	outreach program in accordance with section 219 of the elder law
8	funding priority shall be given to the renewal of existing contracts
9	with the state office for the aging (10333)
10	745,000 (re. \$275,000)
11	For services and expenses related to the livable New York initiative
12	to create neighborhoods that consider the evolving needs and prefer-
13	ences of all their residents (10866)
14	122,500 (re. \$122,500)
15	For services and expenses of the New York state adult day services
	_
16	association, inc. related to providing training and technical
17	assistance to social adult day services programs in New York state
18	regarding the quality of services (10867)
19	122,500 (re. \$122,500)
20	For services and expenses related to the congregate services initi-
21	ative. No expenditures shall be made from this appropriation until
22	the director of the budget has approved a plan submitted by the
23	office outlining the amounts and purposes of such expenditures and
24	the allocation of funds among the counties (10320)
25	403,000 (re. \$22,000)
26	For services and expenses for Lifespan of Greater Rochester, Inc. for
27	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
28	implemented under the federal Elder Abuse Preventions Interventions
29	Initiative and related data collection and reporting (10833)
30	500,000 (re. \$58,000)
31	For additional services and expenses for state aid grants to naturally
32	occurring retirement communities (NORC). Funding priority shall be
33	given to supplemental allocations to existing contracts (10800)
34	2,000,000 (re. \$1,949,000)
35	For additional services and expenses for state aid grants to neighbor-
36	hood naturally occurring retirement communities (NNORC). Funding
37	priority shall be given to supplemental allocations to existing
38	contracts (10801) 2,000,000 (re. \$1,793,000)
39	For services and expenses, grants in aid, or for contracts with
40	certain municipalities and/or not-for-profit institutions. Notwith-
41	standing section twenty-four of the state finance law or any
42	provision of law to the contrary, funds from this appropriation
43	shall be allocated only pursuant to a plan approved by the speaker
44	of the assembly and the director of the budget which sets forth
45	either an itemized list of grantees with the amount to be received
46	by each, or the methodology for allocating such appropriation
47	(10714) 4,000,000 (re. \$2,973,000)
48	For services and expenses of the Holocaust Survivors Initiative. Funds
49	
	shall be used to support case management services for holocaust
50	survivors statewide and may include, but not be limited to, mental
51	health services, trauma informed care, crisis prevention, legal
52	services and entitlement counseling, emergency financial assistance

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for food, housing, prescriptions, medical and dental care, sociali-1 2 zation programs, training and support for caregivers and home health 3 aides working with survivors, and end of life care including hospice 4 and ethical wills (10715) ... 1,000,000 (re. \$879,000) Notwithstanding any inconsistent provision of law to the contrary, 5 6 including but not limited to the state reimbursement and county 7 maintenance of effort requirements specified in the elder law, up to 8 \$8,000,000 of the funds appropriated herein shall be used to address 9 the unmet needs of the elderly as reported to the office for the 10 aging through the reporting requirements set forth in state elder 11 law section 214. Subject to the approval of the director of the budget, up to \$8,000,000 hereby appropriated may be interchanged or 12 13 transferred with any other general fund appropriation within the 14 office for the aging to address the unmet needs of the elderly as 15 reported to the office for the aging through the reporting requirements set forth in state elder law section 214. No expenditures 16 17 shall be made from this appropriation until the director of the 18 budget has approved a plan submitted by the office outlining the 19 amounts and purposes of such expenditures and the allocation of 20 funds among the counties, including the city of New York (10716) ... 21 8,000,000 (re. \$4,000,000) 22 For additional services and expenses of the center for Elder Law and 23 Justice for the prevention of elder abuse (10713) 24 175,000 (re. \$51,000) 25 For services and expenses of the Holocaust Survivors Initiative (10703) ... 350,000 (re. \$174,000) 26 27 For services and expenses of Jewish Association for Services for the 28 Aged for the Bay Eden Senior Center (10849) 29 20,000 (re. \$20,000) 30 For additional local grants for services and expenses of the long-term care ombudsman program (10878) ... 250,000 (re. \$231,000) 31 For additional services and expenses for state aid grants to naturally 32 33 occurring retirement communities (NORC) and neighborhood naturally 34 occurring retirement communities (NNORC). Funding priority shall be 35 given to supplemental allocations to existing contracts for nursing 36 services (10717) ... 675,000 (re. \$675,000) For services and expenses of Regional Aid for Interim Needs, 37 (10852) ... 200,000 (re. \$200,000) 38 For services and expenses of the SAGE LGBT Welcoming Elder Housing 39 40 program (10701) ... 100,000 (re. \$100,000) For additional services and expenses of the New York Statewide Senior 41 42 Action Council, Inc. for the patients' rights hotline and advocacy 43 project (10305) ... 100,000 (re. \$100,000) 44 For services and expenses for Wayside Out-Reach Development, Inc. 45 (10846) ... 100,000 (re. \$100,000) 46 For services and expenses for the An-Noor Social Center (10723) 47 10,000 (re. \$10,000) 48 For services and expenses for Haber House Senior Center (10724) 49 10,000 (re. \$10,000) 50 For services and expenses for Jewish Community Council of Greater 51 Coney Island (Jay Harama Senior Center) (10725) 52 10,000 (re. \$10,000)

OFFICE FOR THE AGING

1	For services and expenses for Newtown Senior Center (10706)
2	10,000 (re. \$10,000)
3	For services and expenses for SelfHelp (10727)
4	10,000 (re. \$10,000)
5	For services and expenses for Pete McGuiness Senior Center in Green-
6	point (10728) 18,000 (re. \$18,000)
7 8	For services and expenses for HANAC, Inc (10829) (re. \$20,000)
9	For services and expenses of Harlem Advocates for Seniors, Inc (10705)
10	20,000 (re. \$20,000)
11	For services and expenses for India Home (10726)
12	30,000 (re. \$10,000)
13	For services and expenses for Interfaith Works (10729)
14	25,000 (re. \$25,000)
15	For services and expenses for Vision Urbana (10731)
16	25,000 (re. \$25,000)
17	For services and expenses for The William Hodson Senior Center (10732)
18	30,000 (re. \$30,000)
19 20	For services and expenses of Regional Aid for Interim Needs, Inc (10711) 90,000 (re. \$90,000)
21	For services and expenses of Jewish Association for Services for the
22	Aged (10837) 90,000 (re. \$90,000)
23	For services and expenses of Riverdale Senior Services, Inc (10309)
24	110,000 (re. \$110,000)
25	For services and expenses of Selfhelp Clearview Senior Center (10707)
26	95,000 (re. \$95,000)
27	For additional services and expenses of the New York Statewide Senior
28	Action Council, Inc. for the patients' rights hotline and advocacy
29	project (10710) 100,000
30	For services and expenses of the Bay Ridge Center, Inc (10856)
31 32	100,000
33	125,000
34	For services and expenses of the Holocaust Survivors Initiative
35	(10712) 150,000 (re. \$150,000)
36	For additional services and expenses of the center for Elder Law and
37	Justice for the prevention of elder abuse (10708)
38	175,000 (re. \$2,000)
39	For services and expenses for Gay, Lesbian, Bisexual, and Transgender
40	Elders (SAGE) (10830) 200,000 (re. \$200,000)
41	For services and expenses of Jewish Community Council of Greater Coney
42 43	Island, Inc (10823) 250,000 (re. \$250,000)
43	For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
47	services (10721) 325,000 (re. \$325,000)
48	For services and expenses of the state office for the aging to imple-
49	ment subdivision 3-c of section 1 of part C of chapter 57 of the
50	laws of 2006, as amended by part I of chapter 60 of the laws of
51	2014, by part Q chapter 57 of the laws of 2017, by part N of chapter
52	57 of the laws of 2018, and by part Y of chapter 57 of the laws of

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2019, to provide funding for a cost of living adjustment for the 1 2 purpose of establishing rates of payments, contracts or any other 3 form of reimbursement increases for the period April 1, 2021 through 4 2022. Notwithstanding any other provision of law to the 5 contrary, and subject to the approval of the director of the budget, 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit to any local assistance appro-8 priation, and may include advances to local governments and volun-9 tary agencies, to accomplish this purpose (10722) 10 2,022,013 (re. \$2,022,013)

By chapter 53, section 1, of the laws of 2020:

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

51

For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 29,801,000 (re. \$623,000) For planning and implementation, including the payment of liabilities

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2020, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2021 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 (re. \$2,310,000) For services and expenses, including the payment of liabilities

incurred prior to April 1, 2020, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 28,281,000 (re. \$215,000)

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 (re. \$9,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has

OFFICE FOR THE AGING

```
approved a plan submitted by the office outlining the amounts to be
1
2
       distributed by provider (10328) ... 656,000 ...... (re. $235,000)
3
     For state aid grants to providers of social model adult day services.
4
       Funding priority shall be given to the renewal of existing contracts
5
       with the state office for the aging. No expenditures shall be made
6
       from this appropriation until the director of the budget has
7
       approved a plan submitted by the office outlining the amounts to be
8
       distributed by provider (10329) ... 1,072,000 ...... (re. $231,000)
9
     For state aid grants to naturally occurring retirement communities
       (NORC). Funding priority shall be given to the renewal of existing
10
       contracts with the state office for the aging. No expenditures shall
11
12
       be made from this appropriation until the director of the budget has
13
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10330) ... 2,027,500 ..... (re. $786,000)
14
     For state aid grants to neighborhood naturally occurring retirement
15
16
       communities (NNORC). Funding priority shall be given to the renewal
17
       of existing contracts with the state office for the aging. No
18
       expenditures shall be made from this appropriation until the direc-
19
       tor of the budget has approved a plan submitted by the office
20
       outlining the amounts to be distributed by provider any activities
       or provide any services (10331) ... 2,027,500 ...... (re. $578,000)
21
     For grants in aid to the 59 designated area agencies on aging for
22
23
       transportation operating expenses related to serving the elderly.
24
       Funds shall be allocated from this appropriation pursuant to a plan
25
       prepared by the director of the state office for the aging and
       approved by the director of the budget (10885) ......
26
27
       1,121,000 ..... (re. $5,000)
28
     For grants to the area agencies on aging for the health insurance
       information, counseling and assistance program (10335) ......
29
30
       1,000,000 ...... (re. $67,000)
     For state matching funds for services and expenses to match federally
31
32
       funded model projects and/or demonstration grant programs, a portion
33
       of which may be transferred to state operations or to other entities
34
       as necessary to meet federal grant objectives (10336) ......
35
       175,000 ..... (re. $175,000)
36
     Empire Justice Center (10345) ... 155,000 ................ (re. $11,000)
37
     Community Service Society (10346) ... 132,000 ...... (re. $34,000)
38
     For services and expenses of the retired and senior volunteer program
       (RSVP) (10324) ... 216,500 ...... (re. $14,000)
39
     For services and expenses of the EAC/Nassau senior respite program
40
       (10325) ... 118,500 ...... (re. $10,000)
41
     For services and expenses of the home aides of central New York, Inc.
42
43
       senior respite program (10326) ... 71,000 ...... (re. $5,000)
44
     For services and expenses of the foster grandparents program (10332)
45
       ... 98,000 ...... (re. $23,000)
46
     For services and expenses related to the livable New York initiative
47
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) .....
48
49
       122,500 ...... (re. $117,000)
50
     For services and expenses of the New York state adult day services
       association, inc. related to providing training and technical
51
       assistance to social adult day services programs in New York state
52
```

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
regarding the quality of services (10867) ......
1
2
      122,500 ..... (re. $37,000)
3
     For services and expenses related to the congregate services initi-
4
      ative. No expenditures shall be made from this appropriation until
5
      the director of the budget has approved a plan submitted by the
6
      office outlining the amounts and purposes of such expenditures and
7
      the allocation of funds among the counties (10320) ......
8
      403,000 ..... (re. $5,000)
     For services and expenses for Lifespan of Greater Rochester, Inc. for
9
      sustainability and expansion of Enhanced Multi-Disciplinary Teams as
10
11
      implemented under the federal Elder Abuse Preventions Interventions
      Initiative and related data collection and reporting (10833) ......
12
13
      500,000 ..... (re. $91,000)
14
     For additional services and expenses for state aid grants to naturally
      occurring retirement communities (NORC). Funding priority shall be
15
      given to supplemental allocations to existing contracts (10800) ...
16
17
      18
     For additional services and expenses for state aid grants to neighbor-
19
      hood naturally occurring retirement communities (NNORC). Funding
20
      priority shall be given to supplemental allocations to existing
21
      contracts (10801) ... 2,000,000 ...... (re. $1,683,000)
     For services and expenses of the Holocaust Survivors Initiatives
22
23
      (10703) ... 300,000 ...... (re. $290,000)
24
     For services and expenses of Jewish Association for Services for the
25
      Aged for the Bay Eden Senior Center (10849) ......
26
      20,000 ...... (re. $20,000)
27
     For services and expenses of Lifespan of Greater Rochester, Inc
28
      (10847) ... 215,000 ...... (re. $16,000)
29
     For services and expenses of Regional Aid for Interim Needs, Inc.
30
      (10852) ... 200,000 ...... (re. $200,000)
     For services and expenses of the SAGE LGBT Welcoming Elder Housing
31
      program (10701) ... 100,000 ....... (re. $100,000)
32
33
     For additional services and expenses of the New York Statewide Senior
34
      Action Council, Inc. for the patients' rights hotline and advocacy
35
      project (10305) ... 100,000 .................. (re. $100,000)
     For services and expenses of the Holocaust Survivors Initiative
36
37
      (10712) ... 150,000 ...... (re. $150,000)
38
     For additional services and expenses of the center for Elder Law and
      Justice for the prevention of elder abuse (10713) ......
39
40
      175,000 ...... (re. $2,000)
     For services and expenses related to providing state aid grants to
41
      fund "eligible services," including but not limited to health care
42
43
      management and assistance and/or health promotion and linkages to
44
      prevention services and screenings, at naturally occurring retire-
45
      ment communities (NORC) and neighborhood naturally occurring retire-
46
      ment communities (NNORC) as required by section 209 of the Elder
47
      Law. Funding priority shall be given to supplemental allocations to
      existing contracts (10864) ... 325,000 ...... (re. $213,000)
48
```

By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:

49 50

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Regional Aid for Interim Needs, Inc 1 2 (10711) ... 90,000 (re. \$90,000) 3 For services and expenses of Riverdale Senior Services, Inc (10309) 4 ... 90,000 (re. \$90,000) 5 For services and expenses of the Bay Ridge Center, Inc (10856) 6 100,000 (re. \$100,000) 7 For services and expenses of Selfhelp Clearview Senior Center (10707) 8 110,000 (re. \$110,000) 9 For additional services and expenses of the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy 10 11 project (10710) ... 100,000 (re. \$100,000) For services and expenses of Jewish Community Council of Greater Coney 12 13 Island, Inc. (10823) ... 250,000 (re. \$250,000) 14 For services and expenses of Jewish Association for Services for the 15

By chapter 53, section 1, of the laws of 2019:

16 17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37 38

39

40

41

42

43

44

45

46 47

48

49

50 51

(EISEP).

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 (re. \$354,000) For planning and implementation, including the payment of liabilities incurred prior to April 1, 2019, of a program of expanded in-home, case management and ancillary community services for the elderly

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2020 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 (re. \$921,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of estab-

```
1
       lishing rates of payments, contracts or any other form of reimburse-
 2
       ment (10322) ... 27,483,000 ...... (re. $5,000)
 3
     Local grants for services and expenses of the long-term care ombudsman
 4
       program (10323) ... 1,190,000 ...... (re. $8,000)
 5
     For state aid grants to providers of respite services to the elderly.
 6
       Funding priority shall be given to the renewal of existing contracts
 7
       with the state office for the aging. No expenditures shall be made
 8
       from this appropriation until the director of the budget has
 9
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10328) ... 656,000 ...... (re. $192,000)
10
11
     For state aid grants to providers of social model adult day services.
       Funding priority shall be given to the renewal of existing contracts
12
13
       with the state office for the aging. No expenditures shall be made
14
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
15
16
       distributed by provider (10329) ... 1,072,000 ...... (re. $238,000)
17
     For state aid grants to naturally occurring retirement communities
18
       (NORC). Funding priority shall be given to the renewal of existing
19
       contracts with the state office for the aging. No expenditures shall
20
       be made from this appropriation until the director of the budget has
21
       approved a plan submitted by the office outlining the amounts to be
22
       distributed by provider (10330) ... 2,027,500 ...... (re. $482,000)
23
     For state aid grants to neighborhood naturally occurring retirement
       communities (NNORC). Funding priority shall be given to the renewal
24
25
       of existing contracts with the state office for the aging. No
26
       expenditures shall be made from this appropriation until the direc-
27
       tor of the budget has approved a plan submitted by the office
28
       outlining the amounts to be distributed by provider any activities
29
       or provide any services (10331) ... 2,027,500 ...... (re. $838,000)
30
     For grants in aid to the 59 designated area agencies on aging for
31
       transportation operating expenses related to serving the elderly.
     Funds shall be allocated from this appropriation pursuant to a plan
32
33
       prepared by the director of the state office for the aging and
34
       approved by the director of the budget (10885) ......
35
       1,121,000 ..... (re. $5,000)
36
     For grants to the area agencies on aging for the health insurance
37
       information, counseling and assistance program (10335) ......
38
       1,000,000 ..... (re. $8,000)
39
     For state matching funds for services and expenses to match federally
40
       funded model projects and/or demonstration grant programs, a portion
41
       of which may be transferred to state operations or to other entities
42
       as necessary to meet federal grant objectives (10336) ......
43
       175,000 ..... (re. $74,000)
44
     For the managed care consumer assistance program for the purpose of
45
       providing education, outreach, one-on-one counseling, monitoring of
46
       the implementation of medicare part D, and assistance with drug
       appeals and fair hearings related to medicare part D coverage for
47
48
       persons who are eliqible for medical assistance and who are also
49
       beneficiaries under part D of title XVIII of the federal social
50
       security act and for participants of the elderly pharmaceutical
       insurance coverage program (EPIC) in accordance with the following:
51
     Medicare Rights Center (10340) ... 793,000 ...... (re. $591,000)
52
```

OFFICE FOR THE AGING

For services and expenses of the retired and senior volunteer program (RSVP) (10324) 216,500 (re. \$8,000 For services and expenses of the foster grandparents program (10332		
(RSVP) (10324) . 216,500	1	Empire Justice Center (10345) 155,000 (re. \$8,000)
For services and expenses of the foster grandparents program (1033298,000	2	For services and expenses of the retired and senior volunteer program
For services and expenses related to an elderly abuse education ame outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)	3	(RSVP) (10324) 216,500 (re. \$8,000)
For services and expenses related to an elderly abuse education ame outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)	4	For services and expenses of the foster grandparents program (10332)
For services and expenses related to an elderly abuse education an outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)	5	
outreach program in accordance with section 219 of the elder lat funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)		
funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)		
with the state office for the aging (10333)		
For services and expenses related to the livable New York initiative to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 122,500 (re. \$89,000 For services and expenses of the New York state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in New York state regarding the quality of services (10867)		
For services and expenses related to the livable New York initiative to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 122,500 (re. \$89,000 for services and expenses of the New York state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in New York state regarding the quality of services (10867)		
to create neighborhoods that consider the evolving needs and prefer ences of all their residents (10866) 122,500 (re. \$89,000 For services and expenses of the New York state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in New York state regarding the quality of services (10867) (re. \$20,000 For services and expenses related to the congregate services initicative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320) (re. \$16,000 For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability and expansion of Enhanced Multi-Disciplinary Teams at implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) 500,000 (re. \$123,000 For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to supplemental allocations to existing contracts (10800) 2,000,000 (re. \$391,000 for additional services and expenses for state aid grants to neighbor hood naturally occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing contracts (10801) 2,000,000 (re. \$391,000 for services and expenses related to providing state aid grants to fund "eligible services," including but not limited to health carmanagement and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retirement communities (NORC) and neighborhood naturally occurring retirement communities (NORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) 325,000 (re. \$174,000 For additional services		
ences of all their residents (10866) 122,500 (re. \$89,000 For services and expenses of the New York state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in New York state regarding the quality of services (10867)		
For services and expenses of the New York state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in New York stat. 10		
association, inc. related to providing training and technical assistance to social adult day services programs in New York stative regarding the quality of services (10867)		
assistance to social adult day services programs in New York state regarding the quality of services (10867)		
regarding the quality of services (10867)		
18 122,500		
For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation untiled the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320)		
ative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320)		
the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320)		
office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320)		
the allocation of funds among the counties (10320)		
403,000		
For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability and expansion of Enhanced Multi-Disciplinary Teams as implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) 500,000		
sustainability and expansion of Enhanced Multi-Disciplinary Teams as implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) 500,000		
implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) 500,000		
Initiative and related data collection and reporting (10833) 500,000	26	
500,000		-
For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to supplemental allocations to existing contracts (10800) 2,000,000		
occurring retirement communities (NORC). Funding priority shall be given to supplemental allocations to existing contracts (10800) 2,000,000	29	
given to supplemental allocations to existing contracts (10800) 2,000,000	30	
2,000,000	_	
For additional services and expenses for state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing contracts (10801) 2,000,000	32	given to supplemental allocations to existing contracts (10800)
hood naturally occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing contracts (10801) 2,000,000	33	2,000,000 (re. \$576,000)
priority shall be given to supplemental allocations to existing contracts (10801) 2,000,000	34	For additional services and expenses for state aid grants to neighbor-
contracts (10801) 2,000,000	35	hood naturally occurring retirement communities (NNORC). Funding
For services and expenses related to providing state aid grants to fund "eligible services," including but not limited to health care management and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retirement communities (NORC) and neighborhood naturally occurring retirement communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) 325,000 (re. \$174,000 for additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000	36	priority shall be given to supplemental allocations to existing
fund "eligible services," including but not limited to health care management and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retire- ment communities (NORC) and neighborhood naturally occurring retire- ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) 325,000 (re. \$174,000 for additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000	37	contracts (10801) 2,000,000 (re. \$391,000)
management and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retired ment communities (NORC) and neighborhood naturally occurring retired ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) 325,000 (re. \$174,000 for additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000	38	For services and expenses related to providing state aid grants to
prevention services and screenings, at naturally occurring retired ment communities (NORC) and neighborhood naturally occurring retired ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) 325,000 (re. \$174,000 for additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000 (re. \$200,000	39	fund "eligible services," including but not limited to health care
ment communities (NORC) and neighborhood naturally occurring retired ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) 325,000 (re. \$174,000 for additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000 (re. \$200,000	40	management and assistance and/or health promotion and linkages to
ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) 325,000 (re. \$174,000 For additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000 (re. \$200,000	41	prevention services and screenings, at naturally occurring retire-
ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) 325,000 (re. \$174,000 For additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000 (re. \$200,000	42	ment communities (NORC) and neighborhood naturally occurring retire-
45 existing contracts (10864) 325,000 (re. \$174,000 46 For additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000 (re. \$200,000	43	
45 existing contracts (10864) 325,000 (re. \$174,000 46 For additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000	44	Law. Funding priority shall be given to supplemental allocations to
For additional services and expenses for Regional Aid for Interior Needs, Inc (10700) 200,000 (re. \$200,000	45	
47 Needs, Inc (10700) 200,000 (re. \$200,000	46	
		Needs, Inc (10700) 200,000 (re. \$200,000)
TO FOR BELVICES AND EXPENSES OF DIVEONINI (10042)	48	For services and expenses of LiveOn-NY (10842)
		100,000 (re. \$100,000)
		For services and expenses of Wayside Out- Reach Development, Inc
	51	(10846) 75,000 (re. \$21,000)

OFFICE FOR THE AGING

```
For services and expenses of Jewish Association for Services for the
1
       Aged for the Bay Eden Senior Center (10849) ......
2
3
       20,000 ..... (re. $15,000)
     For services and expenses of the Holocaust Survivors Initiative
4
5
       (10703) ... 400,000 ...... (re. $208,000)
6
     For services and expenses of Jewish Association for Services for the
7
       Aged (10837) ... 90,000 ......................... (re. $41,000)
8
     For services and expenses of Regional Aid for Interim Needs, Inc
       (10852) ... 90,000 ...... (re. $90,000)
9
     For services and expenses of Common Point Queens (10704) ......
10
11
       10,000 ...... (re. $10,000)
     For services and expenses of Harlem Advocates for Seniors, Inc (10705)
12
13
       90,000 ...... (re. $25,000)
14
     For services and expenses of Selfhelp Clearview Senior Center (10707)
15
       110,000 ..... (re. $110,000)
   By chapter 53, section 1, of the laws of 2018:
16
17
     For planning and implementation, including the payment of liabilities
18
       incurred prior to April 1, 2018, of a program of expanded in-home,
       case management and ancillary community services for the elderly
19
       (EISEP). No expenditures shall be made from this appropriation until
20
       the director of the budget has approved a plan submitted by the
21
22
       office outlining the amounts and purposes of such expenditures and
23
       the allocation of funds among the counties, including the city of
24
       New York.
25
     Notwithstanding any inconsistent provision of law, including section 1
       of part C of chapter 57 of the laws of 2006, as amended by section 1
26
27
       of part I of chapter 60 of the laws of 2014, for the period commenc-
       ing on April 1, 2018 and ending March 31, 2019 the director shall
28
29
       not apply any cost of living adjustment for the purpose of estab-
30
       lishing rates of payments, contracts or any other form of reimburse-
       ment (10319) ... 50,120,000 ...... (re. $1,284,000)
31
32
     For services and expenses of grants to area agencies on aging for the
33
       establishment and operation of caregiver resource centers (10321)
34
       ... 353,000 ..... (re. $2,000)
     For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, associated with the wellness in
35
36
       nutrition (WIN) program, formerly known as the supplemental nutri-
37
38
       tion assistance program (SNAP), including a suballocation to the
39
       department of agriculture and markets to be transferred to state
40
       operations for administrative costs of the farmers market nutrition
41
       program. Up to $200,000 of this appropriation may be made available
42
       to the Council of Senior Centers and Services of New York City to
43
       provide outreach within the older adult SNAP initiative. No expendi-
44
       ture shall be made from this appropriation until the director of the
45
       budget has approved a plan submitted by the office outlining the
       amounts and purpose of such expenditures and the allocation of funds
46
47
       among the counties.
48
     Notwithstanding any inconsistent provision of law, including section 1
49
       of part C of chapter 57 of the laws of 2006, as amended by section 1
       of part I of chapter 60 of the laws of 2014, for the period commenc-
50
       ing on April 1, 2018 and ending March 31, 2019 the director shall
51
```

OFFICE FOR THE AGING

```
not apply any cost of living adjustment for the purpose of estab-
1
 2
       lishing rates of payments, contracts or any other form of reimburse-
 3
       ment (10322) ... 27,483,000 ...... (re. $9,000)
     Local grants for services and expenses of the long-term care ombudsman
 4
 5
       program (10323) ... 1,190,000 ...... (re. $2,000)
 6
     For state aid grants to providers of respite services to the elderly.
 7
       Funding priority shall be given to the renewal of existing contracts
 8
       with the state office for the aging. No expenditures shall be made
 9
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
10
11
       distributed by provider (10328) ... 656,000 ...... (re. $72,000)
12
     For state aid grants to providers of social model adult day services.
13
       Funding priority shall be given to the renewal of existing contracts
14
       with the state office for the aging. No expenditures shall be made
15
       from this appropriation until the director of the budget has
16
       approved a plan submitted by the office outlining the amounts to be
17
       distributed by provider (10329) ... 1,072,000 ...... (re. $191,000)
18
     For state aid grants to naturally occurring retirement communities
19
       (NORC). Funding priority shall be given to the renewal of existing
20
       contracts with the state office for the aging. No expenditures shall
21
       be made from this appropriation until the director of the budget has
22
       approved a plan submitted by the office outlining the amounts to be
23
       distributed by provider (10330) ... 2,027,500 ...... (re. $67,000)
24
     For state aid grants to neighborhood naturally occurring retirement
25
       communities (NNORC). Funding priority shall be given to the renewal
26
       of existing contracts with the state office for the aging. No
27
       expenditures shall be made from this appropriation until the direc-
28
       tor of the budget has approved a plan submitted by the office
29
       outlining the amounts to be distributed by provider any activities
30
       or provide any services (10331) ... 2,027,500 ...... (re. $191,000)
31
     For grants in aid to the 59 designated area agencies on aging for
       transportation operating expenses related to serving the elderly.
32
33
       Funds shall be allocated from this appropriation pursuant to a plan
34
       prepared by the director of the state office for the aging and
35
       approved by the director of the budget (10885) ......
36
       1,121,000 ..... (re. $5,000)
37
     For the managed care consumer assistance program for the purpose of
38
       providing education, outreach, one-on-one counseling, monitoring of
39
       the implementation of medicare part D, and assistance with drug
40
       appeals and fair hearings related to medicare part D coverage for
       persons who are eligible for medical assistance and who are also
41
42
       beneficiaries under part D of title XVIII of the federal social
       security act and for participants of the elderly pharmaceutical
43
44
       insurance coverage program (EPIC) in accordance with the following:
45
     Empire Justice Center (10345) ... 155,000 ............ (re. $34,000)
46
     For services and expenses related to the livable New York initiative
47
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ......
48
49
       122,500 ..... (re. $50,800)
50
     For services and expenses of the New York state adult day services
51
       association, inc. related to providing training and technical
52
       assistance to social adult day services programs in New York state
```

OFFICE FOR THE AGING

_	71 (70077)
1	regarding the quality of services (10867)
2	122,500 (re. \$15,000)
3	For services and expenses related to the congregate services initi-
4	ative. No expenditures shall be made from this appropriation until
5	the director of the budget has approved a plan submitted by the
6	office outlining the amounts and purposes of such expenditures and
7	the allocation of funds among the counties (10320)
8	403,000 (re. \$6,000)
9	For additional services and expenses for state aid grants to naturally
10	occurring retirement communities (NORC). Funding priority shall be
11	given to supplemental allocations to existing contracts (10800)
12	2,000,000 (re. \$1,518,000)
13	For additional services and expenses for state aid grants to neighbor-
14	hood naturally occurring retirement communities (NNORC). Funding
15	priority shall be given to supplemental allocations to existing
16	contracts (10801) 2,000,000 (re. \$1,402,000)
17	For services and expenses of Jewish Association for Services for the
18	Aged for the Bay Eden Senior Center (10849)
19	20,000 (re. \$16,000)
20	For services and expenses of Wayside Out-Reach Development, Inc
21	75,000 (re. \$50,000)
22	For services and expenses of Wayside Out-Reach Development, Inc
23	(10846) 75,000 (re. \$75,000)
24	For services and expenses of Agudath Israel of American Community
25	Services for the Brookdale Senior Center (10855)
26	10,000 (re. \$10,000)
27	For services and expenses of Allerton Avenue Homeowners and Tenants
28	Association related to the operation of a senior center (10832)
29	
30	30,000 (re. \$2,000)
	For services and expenses of Bayside Senior Center (Catholic Charities
31	Brooklyn and Queens) (10838) 15,000 (re. \$15,000)
32	For services and expenses of the Clearview Assistance Program (10858)
33	100,000 (re. \$100,000)
34	For services and expenses of Emerald Isle Immigration Center, Inc
35	(10822) 100,000 (re. \$100,000)
36	For services and expenses of Friends of Catherine M. Sheridan Senior
37	Center (10859) 50,000 (re. \$50,000)
38	For services and expenses of Hillcrest Senior Center (Catholic Chari-
39	ties Brooklyn and Queens) (10836) 100,000 (re. \$100,000)
40	For services and expenses of Hope for the Hopeful (10860)
41	50,000 (re. \$50,000)
42	For services and expenses of the Institute for the Puerto Rican
43	Hispanic Elderly, Inc. (10861) 100,000 (re. \$100,000)
44	For services and expenses of Queens Community House (10844)
45	140,000 (re. \$140,000)
46	For services and expenses of Riverdale Senior Services, Inc (10309)
47	100,000
48	For services and expenses of Selfhelp Community Services, Inc.
49	(10862) 15,000 (re. \$15,000)
50	For services and expenses of Spanish Speaking Elderly Council (RAICES)
51	(10863) 50,000 (re. \$50,000)

OFFICE FOR THE AGING

```
For services and expenses of Wayside Out-Reach Development, Inc
1
2
       (10845) ... 50,000 ...... (re. $50,000)
3
   By chapter 53, section 1, of the laws of 2017:
4
     For services and expenses of the Neighborhood Self-Help by Older
5
       Persons Project, Inc. (10834) ... 75,000 ...... (re. $75,000)
б
     For services and expenses of Bayside Senior Center (Catholic Charities
7
       Brooklyn and Queens) (10838) ... 15,000 ...... (re. $15,000)
     For services and expenses of B'nai Yosef Synagogue (10839) ......
8
9
       50,000 ..... (re. $50,000)
     For services and expense of Crown Heights Jewish Community Council,
10
11
       12
     For services and expenses of Hillcrest Senior Center (Catholic Chari-
13
       ties Brooklyn and Queens) (10836) ... 15,000 ...... (re. $15,000)
14
     For services and expenses of Jewish Association for Services for the
15
       Aged (JASA) (10837) ... 50,000 ...... (re. $3,000)
16
     For services and expenses of Wayside Out-Reach Development, Inc
17
       (10846) ... 75,000 ...... (re. $75,000)
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
18
19
       section 1, of the laws of 2018:
20
     For services and expense of Greater Whitestone Taxpayers Community
21
       Center, Inc. (10812) ... 50,000 .................. (re. $50,000)
22
   By chapter 53, section 1, of the laws of 2014:
23
     For additional services and expenses of the New York foundation for
24
       senior citizens home sharing and respite care program ..........
25
       86,000 ..... (re. $21,800)
26
     For services and expenses of the office of the aging to implement
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
27
28
       2006 as added by a chapter of the laws of 2014 to provide funding
29
       for salary increases for the period April 1, 2014 through March 31,
30
       2015. Notwithstanding any other provision of law to the contrary,
31
       and subject to the approval of the director of the budget, the
32
       amounts appropriated herein may be increased or decreased by inter-
33
       change or transfer without limit to any local assistance appropri-
34
       ation, and may include advances to local governments and voluntary
35
       agencies, to accomplish this purpose ... 930,000 .... (re. $782,000)
   By chapter 53, section 1, of the laws of 2013:
36
     For additional services and expenses to providers of social model
37
       adult day services ... 200,000 ...... (re. $49,000)
38
   By chapter 53, section 1, of the laws of 2012:
39
     For additional state aid grants to neighborhood naturally occurring
40
41
       retirement communities (NNORC). Funding priority shall be given to
       the renewal of existing contracts with the state office for the
42
       aging. No expenditures shall be made from this appropriation until
43
44
       the director of the budget has approved a plan submitted by the
45
       office outlining the amounts to be distributed by provider ......
46
       229,000 ...... (re. $111,000)
```

OFFICE FOR THE AGING

```
1
    Special Revenue Funds - Federal
2
    Federal Health and Human Services Fund
3
    FHHS Aid to Localities Account - 25177
4
  By chapter 53, section 1, of the laws of 2022:
5
    For programs provided under the titles of the federal older Americans
6
     act and other health and human services programs.
7
    Title III-b social services (10894) ......
     26,000,000 ..... (re. $26,000,000)
8
    Title III-c nutrition programs, including a suballocation to the
9
     department of health to be transferred to state operations for
10
     nutrition program activities (10893) ......
11
     41,385,000 ..... (re. $39,131,000)
12
13
    Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
14
    15
     9,000,000 ..... (re. $8,812,000)
16
    Nutrition services incentive program (10890) ......
17
     17,000,000 ..... (re. $17,000,000)
  By chapter 53, section 1, of the laws of 2021:
18
19
    For programs provided under the titles of the federal older Americans
20
     act and other health and human services programs.
21
    Title III-b social services (10894) ......
22
     26,000,000 ..... (re. $24,279,000)
23
    Title III-c nutrition programs, including a suballocation to the
     department of health to be transferred to state operations for
24
25
     26
     27
    Title III-e caregivers (10892) ... 12,000,000 ..... (re. $11,263,000)
28
    Health and human services programs (10891) ......
     9,000,000 ..... (re. $5,393,000)
29
30
    Nutrition services incentive program (10890) .......
     17,000,000 ..... (re. $12,460,000)
31
32
  By chapter 53, section 1, of the laws of 2020:
33
    For programs provided under the titles of the federal older Americans
34
     act and other health and human services programs.
35
    Title III-b social services (10894) ......
36
     26,000,000 ..... (re. $17,600,000)
37
    Title III-c nutrition programs, including a suballocation to the
     department of health to be transferred to state operations for
38
39
     40
     41,385,000 ..... (re. $13,895,000)
41
    Title III-e caregivers (10892) ... 12,000,000 ...... (re. $4,110,000)
42
    Health and human services programs (10891) ......
43
     9,000,000 ..... (re. $3,995,000)
    Nutrition services incentive program (10890) ......
44
45
     17,000,000 ..... (re. $496,000)
  By chapter 53, section 1, of the laws of 2019:
46
47
    For programs provided under the titles of the federal older Americans
48
     act and other health and human services programs.
```

OFFICE FOR THE AGING

1 2 3 4 5 6 7 8 9	Title III-b social services (10894)
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
13 14 15 16	By chapter 53, section 1, of the laws of 2022: For the senior community service employment program provided under title V of the federal older Americans act (10887)
17 18 19 20	By chapter 53, section 1, of the laws of 2021: For the senior community service employment program provided under title V of the federal older Americans act (10887)
21 22 23 24	By chapter 53, section 1, of the laws of 2020: For the senior community service employment program provided under title V of the federal older Americans act (10887)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	20,000,000	60,000,000
6 7	All Funds	80,354,000	150,388,900
8 9	AGRICULTURAL BUSINESS SERVICES PROGRAM		80,354,000
10 11	General Fund Local Assistance Account - 10000		
$\begin{smallmatrix} 1 & 2 & 3 & 4 & 4 & 5 & 6 \\ 1 & 1 & 1 & 1 & 1 & 2 & 2 & 2 & 2 & 2 &$	For services and expenses of the New state veterinary diagnostic laboratory. Cornell university including but limited to animal health surveillance control, avian disease, cattle heat milk production, johnes disease and somella dublin bacteria, genomic surveillance, and forensic pathology prosections of New York state veterinary diagnostic ratory at Cornell university berry research (11412 Cornell university berry research (11412 Cornell university maple research (11452 For additional services and expenses Cornell university maple research (10943 For additional services and expenses Cornell university onion research (10943 For additional services and expenses Cornell university onion research (10943 For additional services and expenses Cornell university vegetable resectional university vegetable resectional university hard cider resectional university for concord of research (11444)	y at not and alth, almo-veil-grams	000 000 000 000 000 000 000 000 000

DEPARTMENT OF AGRICULTURE AND MARKETS

1	station hop and barley evaluation and
2	field testing program 50,000
3	Cornell university golden nematode program
4	(10932) 63,000
5	For services and expenses of Cornell univer-
6	sity, including but not limited to, work-
7	force development and education for the
8	hemp industry, including the extension of
9	cannabidiol; and the research and develop-
10	ment for the growth of hemp and varietal
11	development (11320) 1,000,000
12	Cornell university agriculture in the class-
13	room to support nutritional education
14	programs (10938) 500,000
15	Cornell university future farmers of America
16	(10939) 1,000,000
17	Cornell university association of agricul-
18	tural educators for teacher recruitment,
19	professional development, and administra-
20	tive assistance (10940) 500,000
21	Cornell university farmnet program for farm
22	family assistance (10926) 1,000,000
23	
	Cornell university pro-dairy program (11470) 1,213,000
24	For additional services and expenses of the
25	Cornell university pro-dairy program 250,000
26	Cornell university small farms program
27	(11417) 500,000
28	Cornell university farm labor specialist to
29	assist farmers with labor law compliance
30	(11425)
31	For additional services and expenses of
32	Cornell university farm labor specialist
33	to assist farmers with labor law compli-
34	ance 199,000
35	For services and expenses of Cornell Univer-
36	sity New York City urban agriculture
37	education and outreach (11304) 250,000
38	For services and expenses of the Harvest New
39	York program (11434)
40	
41	Initiative (11308) 500,000
42	For services and expenses of a legal clinic
43	within the Elisabeth Haub School of Law at
44	Pace University to provide pro bono legal
45	assistance to small farms and related food
46	and beverage businesses and nonprofits
47	(11328) 225,000
48	New York farm viability institute (10916) 1,000,000
49	For additional services and expenses of New
50	York farm viability institute 1,500,000
51	New York farm viability institute, for
	<u> -</u>

DEPARTMENT OF AGRICULTURE AND MARKETS

1	services and expenses of New York state
2	berry growers association (11462) 61,000
3	New York farm viability institute, for
4	services and expenses of New York corn and
5	soybean growers (11454) 76,000
6	For services and expenses of programs to
7	promote agricultural economic development.
8	All or a portion of this appropriation may
9	be suballocated to any department, agency,
10	or public authority. Notwithstanding any
11	other provision of law, the director of
12	the budget is hereby authorized to trans-
13	fer up to \$1,000,000 of this appropriation
14	to state operations (10902) 2,020,000
15	New York state brewers association (11428) 76,000
16	For additional services and expenses of the
17	New York state brewers association 24,000
18	New York cider association (11429) 76,000
19	For additional services and expenses of the
20	New York cider association
21 22	New York state distillers guild (11430) 76,000 For additional services and expenses of the
23	New York state distillers guild 24,000
23 24	New York wine and grape foundation (10915) 1,075,000
25	For additional services and expenses of the
26	New York wine and grape foundation 125,000
27	Christmas tree farmers association of New
28	York for programs to promote Christmas
29	trees (11461) 126,000
30	New York state apple growers association
31	(10943) 483,000
32	For additional services and expenses of the
33	New York state apple growers association 517,000
34	Maple producers association for programs to
35	promote maple syrup (10945) 152,000
36	For additional services and expenses of the
37	maple producers association for programs
38	to promote maple syrup 75,000
39	For services and expenses of the New York
40	state apple research and development
41	program, in consultation with the apple
42	research and development advisory board
43	(11400) 505,000
44 45	For services and expenses of programs to promote dairy excellence, including but
46	not limited to programs at Cornell univer-
47	sity.
48	Notwithstanding any other provision of law,
49	the director of the budget is hereby
50	authorized to transfer up to \$150,000 of
51	this appropriation to state operations for

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	programs including administration of dairy profit teams (11495)
3	For services and expenses of the electronic
4	benefits transfer program administered by
5	the Farmers' Market Federation of NY
6	(11412) 139,000
7	For services and expenses of programs to
8	create new and support existing MANRRS
9	(minorities in agriculture, natural
10	resources, and related science) chapters
11 12	at colleges and universities in New York state (11322) 50,000
13	For services, expenses, and grants related
14	to the farmers' market resiliency grant
15	program, including but not limited to the
16	increasing farmers' markets resiliency
17	through the development and enhancement of
18	farmers' market infrastructure and on-line
19	sales and delivery capabilities across the
20	state (11323) 700,000
21	Black farmers united of New York state, for
22	services and expenses of programs to
23	support capacity building and assist farms
24	and food businesses owned by people of
25	color in New York state (11324) 100,000
26	For additional services and expenses of
27	Black farmers united of New York state 100,000
28	For services, expenses, and grants related
29 30	to the urban farms and community gardens grant program, including but not limited
31	to up to \$325,000 for Cornell University
32	(11325)
33	For marketing, advertising, and retail oper-
34	ations to promote local agritourism and
35	New York produced food and beverage goods
36	and products, including but not limited to
37	up to \$125,000 for the City of Geneva, up
38	to \$375,000 for the NY Wine and Culinary
39	Center, \$350,000 for Cornell Cooperative
40	Extension of Broome County, up to \$350,000
41	for the Montgomery County Chapter of
42	NYARC, Inc., up to \$485,000 for Cornell
43	Cooperative Extension of Nassau County, up
44 45	to \$350,000 for the Lake George Regional Chamber of Commerce, up to \$450,000 for
46	the Cornell Cooperative Extension of
47	Columbia and Greene Counties, up to
48	\$450,000 for the Cornell Cooperative
49	Extension of Sullivan County, up to
50	\$475,000 for Cornell Cooperative Extension
51	of Erie County, up to \$850,000 for the
52	Thousand Islands Bridge Authority, up to

DEPARTMENT OF AGRICULTURE AND MARKETS

1	\$190,000 for Cornell Cooperative Extension
2	of Cayuga County, and up to \$150,000 for
3	the Cornell Cooperative Extension of
4	Dutchess County. At the direction of the
5	director of the budget, all or a portion
6	of this appropriation may be suballocated
7	to any department, agency, or public
8	authority or transferred to state oper-
9	ations (21672) 5,750,000
10	For services and expenses of a program to
11	develop farm to school initiatives that
12	will help schools purchase more food from
13	local farmers and expand access to healthy
14	local food for school children. The funds
15	shall be awarded through a competitive
16	process (11405) 758,000
17	For additional services and expenses of a
18	program to develop farm to school initi-
19	atives that will help schools purchase
20	more food from local farmers and expand
21	access to healthy local food for school
22	children (11330) 750,000
23	New York federation of growers and process-
24	ors agribusiness child development program
25	(10913) 10,300,000
26	For reimbursement for the promotion of agri-
27	culture and domestic arts in accordance
28	with article 24 of the agriculture and
29	markets law (10914) 500,000
30	For services and expenses related to train-
31	ing and recruiting new entrants in the
32	food and agricultural fields 1,000,000
33	On-farm health and safety program adminis-
34	tered by Mary Imogene Basset hospital
35	(11473) 250,000
36	For services and expenses to promote or
	administer annual fairs or expositions for
38	the promotion of agriculture and domestic
	arts that receive premium reimbursements
39	-
40	pursuant to article 24 of the agriculture
41	and markets law, including but not limited
42	to, up to \$85,000 for the New York State
43	Association of Agricultural Fairs for the
44	completion of an economic impact study of
45	local and county fairs.
46	Notwithstanding any provision of law to the
47	contrary, up to \$550,000 to be allocated
48	by the commissioner in amounts not to
49	exceed \$50,000 to such eligible agricul-
50	tural and horticultural corporations or
51	county extension services on a non-compet-
52	itive basis until such funds are exhausted

DEPARTMENT OF AGRICULTURE AND MARKETS

1	for the purposes of providing advertising,
2	promotion, and education programs 2,000,000
3	Cornell university hops breeding research
4	and extension program
5	Empire sheep producers association 50,000
6	Hop Growers of New York to promote New York
7	hops 50,000
8	American Farmland Trust for Farmland for a
9	New Generation
10	For services and expenses of the turfgrass
11	environmental stewardship fund adminis-
12	tered by the New York state greengrass
13	association
14	Northeast Organic Farming Association of New
15	York
16	New York Cannabis Growers and Producers
17	Association
18	John May Farm Safety Fund 100,000
19	Cornell university livestock systems team 500,000
20	Teens for Food Justice 20,000
21	For services and expenses of Grow NYC 500,000
22	For Cornell University's College of Agricul-
23	ture and Life Sciences to study the
24	ecological impacts of agrovoltaics 1,000,000
25	For grants to beginning farmers. The depart-
26	ment of agriculture and markets shall
27	consult with organizations working with or
28	representing beginning farmers, and a farm
29	credit bureau or member of the farm credit
30	system or a banking institution with a
31	demonstrated ability to provide financial
32	assistance and service to agricultural
33	producers to establish criteria governing
34	the award of such grants.
35	Such criteria shall include, but not be
36	limited to, farmers who have not operated
37	a farm for more than ten years, and who
38	will materially and substantially partic-
39	ipate in operating a farm within a region
39 40	
41	ers. Grants shall be awarded on a compet-
42	itive basis. Grants shall not be less than
43	five thousand dollars and may not exceed
44	two hundred and fifty thousand dollars for
45	any single beneficiary. Grants shall be
46	issued with a required match from the
47	recipient of no more than twenty percent
48	of the grant amount.
49	The department is authorized to enter into
50	agreements with municipalities, public
51	benefit corporations, local development
52	corporations, or not-for-profit organiza-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2023-24

that provide financial assistance, 1 tions including capital assistance for 3 administration of the grant program. Up to 4 fifteen percent of the total appropriation 5 amount may be made available for the 6 services and expenses of such organization 7 directly related to the administration of 8 the grant program. 9 Such grants may be awarded for purposes including, but not limited to, the start-10 11 improvement or expansion of a farm 12 operation, worker or apprenticeship train-13 ing, marketing activities, the purchase of 14 agricultural land and physical structures 15 thereon, the purchase of machinery, equip-16 ment or livestock, or the construction or 17 physical improvement of structures, 18 including semi-permanent structures. 19 Grants may be awarded for projects on land 20 leased by the recipient. 21 The department shall submit a report annual-22 ly on December thirty-first to the direc-23 tor of the budget, the temporary president 24 of the senate, the speaker of the assem-25 bly, the minority leader of the senate and 26 the minority leader of the 27 detailing (a) the total amount of funds 28 committed to each applicant; (b) 29 location of each applicant; and (c) such 30 other information as established in such 31 criteria 1,000,000 For grants to socially and economically 32 33 disadvantaged farmers. The department of 34 agriculture and markets shall consult with 35 organizations working with or representing socially and economically disadvantaged 36 farmers, and a farm credit bureau or 37 38 member of the farm credit system or a 39 banking institution with a demonstrated 40 ability to provide financial assistance 41 and service to agricultural producers and 42 to establish criteria governing the award 43 of such grants. For the purposes of this 44 "socially disadvantaged" grant program, 45 shall mean individuals who have 46 subject to discrimination by virtue of 47 their membership of a particular group which may include, but not be limited to 48 49 Black or African American, American Indian 50 or Alaska Native, Hispanic or Latino, and 51 Asian or Pacific Islander; "economically 52 disadvantaged" shall mean socially disad-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2023-24

vantaged individuals whose ability to enter into farming or whose farm enterprise has been impaired due to diminished capital, credit opportunities or access to land, among other things, as compared to other similarly situated individuals who are not socially disadvantaged.

1

3

4

5

6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38

39

40

41

42

43

44

Such criteria shall include, but not be limited to, farmers who will materially and substantially participate in operating a farm within the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars for any single beneficiary. Grants shall be issued with a required match from the recipient of no more than twenty percent of the grant amount.

The department is authorized to enter into agreements with municipalities, public benefit corporations, local development corporations, or not-for-profit organizations that provide financial assistance, including capital assistance for administration of the grant program. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically disadvantaged farmers for purposes including, but not limited to, the start-up, improvement or expansion of a farm operation, worker or apprenticeship training, marketing activities, the purchase agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or physical improvement of structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient.

The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds

DEPARTMENT OF AGRICULTURE AND MARKETS

5
6 Program account subtotal 60,354,000
8 Special Revenue Funds - Federal 9 Federal USDA-Food and Nutrition Services Fund 10 Federal Agriculture and Markets Account - 25021
11 For services and expenses of non-point 12 source pollution control, farmland preser- 13 vation, and other agricultural programs 14 including suballocation to other state 15 departments and agencies including liabil- 16 ities incurred prior to April 1, 2023. 17 Notwithstanding section 51 of the state 18 finance law and any other provision of law 19 to the contrary, the funds appropriated 20 herein may be increased or decreased by 21 transfer from/to appropriations for any 22 prior or subsequent grant period within 23 the same federal fund/program and between 24 state operations and aid to localities to 25 accomplish the intent of this appropri- 26 ation, as long as such corresponding 27 prior/subsequent grant periods within such 28 appropriations have been reappropriated as 29 necessary (11498)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

49

```
2
    General Fund
3
    Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
    For services and expenses of the New York state veterinary diagnostic
6
      laboratory at Cornell university including but not limited to animal
7
      health surveillance and control, avian disease, cattle health, milk
8
      production, johnes disease and salmonella dublin bacteria, genomic
9
      surveillance, and forensic pathology programs (11319) ......
10
      8,270,000 ..... (re. $8,270,000)
11
    For additional services and expenses of the New York state veterinary
12
      diagnostic laboratory at Cornell university (10908) ......
13
      481,000 ..... (re. $481,000)
14
    Cornell university berry research (11416) ......
15
      263,000 ..... (re. $263,000)
16
    17
      152,000 ..... (re. $152,000)
    Cornell university maple research (11456) ... 76,000 ... (re. $76,000)
18
    For additional services and expenses of the Cornell university maple
19
      research (11316) ... 75,000 ...... (re. $75,000)
20
    Cornell university onion research (10948) ... 51,000 ... (re. $51,000)
21
22
    For additional services and expenses of the Cornell university onion
23
      Cornell university vegetable research (11401) ......
24
25
      51,000 ...... (re. $51,000)
26
    For additional services and expenses of the Cornell university vegeta-
27
      ble research (11300) ... 75,000 ...... (re. $75,000)
28
    Cornell university hard cider research (11441) ......
29
      202,000 ...... (re. $202,000)
    Cornell university for concord grape research (11444) .......
30
      202,000 ..... (re. $202,000)
31
32
    For additional services and expenses of the Cornell university concord
33
      grape research (11301) ... 50,000 ...... (re. $50,000)
    Cornell university Geneva experiment station barley evaluation and
34
35
      field testing program (11466) ... 303,000 ...... (re. $303,000)
36
    For additional services and expenses of the Cornell university Geneva
      experiment station barley evaluation and field testing program
37
      (11451) ... 50,000 ...... (re. $50,000)
38
    Cornell university hops breeding research and extension program
39
40
      (11315) ... 300,000 ...... (re. $300,000)
41
    Cornell university golden nematode program (10932) ......
42
      63,000 ..... (re. $63,000)
43
    For services and expenses of Cornell university, including but not
44
      limited to, workforce development and education for the hemp indus-
      try, including the extension of cannabidiol; and the research and
45
46
      development for the growth of hemp and varietal development (11320)
47
      ... 1,000,000 ...... (re. $1,000,000)
48
    Cornell university agriculture in the classroom to support nutritional
```

education programs (10938) ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university future farmers of America (10939)
2	1,000,000 (re. \$1,000,000)
3	Cornell university association of agricultural educators for teacher
4	
	recruitment, professional development, and administrative assistance
5	(10940) 500,000 (re. \$500,000)
6	Cornell university farmnet program for farm family assistance (10926)
7	1,000,000 (re. \$1,000,000)
8	Cornell university pro-dairy program (11470)
9	1,213,000 (re. \$1,213,000)
10	For additional services and expenses of the Cornell university
11	prodairy program (11406) 250,000 (re. \$250,000)
12	Cornell university small farms program for veterans (11417)
13	116,000 (re. \$116,000)
14	Cornell university farm labor specialist to assist farmers with labor
15	law compliance (11425) 202,000 (re. \$202,000)
16	For additional services and expenses of the Cornell university farm
17	labor specialist to assist farmers with labor law compliance (11327)
18	199,000 (re. \$199,000)
19	For services and expenses of Cornell University New York City urban
20	agriculture education and outreach (11304)
21	250,000 (re. \$250,000)
22	For services and expenses of the Harvest New York program (11434)
23	600,000 (re. \$600,000)
24	Cornell Small Farms Equitable Farm Futures Initiative (11308)
25	500,000 (re. \$500,000)
26	For services and expenses of a legal clinic within the Elisabeth Haub
27	School of Law at Pace University to provide pro bono legal assist-
28	ance to small farms and related food and beverage businesses and
29	nonprofits (11328) 225,000 (re. \$225,000)
30	New York farm viability institute (10916)
31	1,000,000 (re. \$1,000,000)
32	For additional services and expenses of the New York farm viability
33	institute (10917) 850,000 (re. \$850,000)
34	New York farm viability institute, for services and expenses of New
35	York state berry growers association (11462)
36	61,000 (re. \$61,000)
37	New York farm viability institute, for services and expenses of New
38	York corn and soybean growers (11454) 76,000 (re. \$76,000)
39	For services and expenses of programs to promote agricultural economic
40	development. All or a portion of this appropriation may be suballo-
41	cated to any department, agency, or public authority. Notwithstand-
42	ing any other provision of law, the director of the budget is hereby
43	authorized to transfer up to \$1,000,000 of this appropriation to
44	state operations (10902)
45	2,020,000 (re. \$2,020,000)
46	New York state brewers association (11428) 76,000 (re. \$76,000)
47	New York cider association (11429) 76,000 (re. \$76,000)
48	New York state distillers guild (11430) 76,000 (re. \$76,000)
49	New York wine and grape foundation (10915)
50	1,075,000 (re. \$1,075,000)
51	Object and an arrangement of the control of the con
52	Christmas tree farmers association of New York for programs to promote Christmas trees (11461) 126,000 (re. \$126,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

-	
1	New York state apple growers association (10943)
2	483,000 (re. \$483,000)
3	For additional services and expenses of the New York state apple grow-
4	ers association <u>(11458)</u> 279,000 (re. \$279,000)
5	Maple producers association for programs to promote maple syrup
6	(10945) 152,000 (re. \$121,000)
7	For additional services and expenses of the maple producers associ-
8	ation (11302) 75,000 (re. \$75,000)
9	For services and expenses of the New York state apple research and
10	development program, in consultation with the apple research and
11	development advisory board (11400) 505,000 (re. \$505,000)
12	For services and expenses of programs to promote dairy excellence,
13	including but not limited to programs at Cornell university.
14	Notwithstanding any other provision of law, the director of the budget
15	is hereby authorized to transfer up to \$150,000 of this appropri-
16	ation to state operations for programs including administration of
17	dairy profit teams (11495)
18	374,000
19	For services and expenses of the electronic benefits transfer program
20	administered by the Farmers' Market Federation of NY (11412)
21	139,000 (re. \$93,000)
22	For services and expenses of programs to create new and support exist-
23	ing MANRRS (minorities in agriculture, natural resources, and
24	related science) chapters at colleges and universities in New York
25	state (11322) 50,000 (re. \$50,000)
26	For services, expenses, and grants related to the farmers' market
27	
	resiliency grant program, including but not limited to the increas-
28	ing farmers' markets resiliency through the development and enhance-
29	ment of farmers' market infrastructure and on-line sales and deliv-
30	ery capabilities across the state (11323)
31	700,000
32	Black farmers united of New York state, for services and expenses of
33	programs to support capacity building and assist farms and food
34	businesses owned by people of color in New York state (11324)
35	100,000 (re. \$100,000)
36	For additional services and expenses of Black farmers united of New
37	York state (11329) 100,000 (re. \$100,000)
38	For services, expenses, and grants related to the urban farms and
39	community gardens grant program, including but not limited to the
40	development and enhancement of community gardens, school gardens and
41	urban farms across the state (11325) 800,000 (re. \$800,000)
42	For marketing, advertising, and retail operations to promote local
43	agritourism and New York produced food and beverage goods and
44	products, including but not limited to up to \$125,000 for the City
45	of Geneva, up to \$375,000 for the NY Wine and Culinary Center,
46	\$350,000 for Cornell Cooperative Extension of Broome County, up to
47	\$350,000 for the Montgomery County Chapter of NYARC, Inc., up to
48	\$485,000 for Cornell Cooperative Extension of Nassau County, up to
49	\$350,000 for the Lake George Regional Chamber of Commerce, up to
50	\$450,000 for the Cornell Cooperative Extension of Columbia and
51	Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-
52	sion of Sullivan County, up to \$475,000 for Cornell Cooperative

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Extension of Erie County, up to \$850,000 for the Thousand Islands 1 2 Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-3 sion of Cayuga County. At the direction of the director of the budg-4 et, all or a portion of this appropriation may be suballocated to 5 any department, agency, or public authority or transferred to state 6 operations (21672) ... 6,000,000 (re. \$6,000,000) 7 For services and expenses of a program to develop farm to school 8 initiatives that will help schools purchase more food from local 9 farmers and expand access to healthy local food for school children. 10 The funds shall be awarded through a competitive process (11405) ... 11 758,000 (re. \$758,000) 12 For additional services and expenses of a program to develop farm to 13 school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school 14 children (11330) ... 750,000 (re. \$750,000) 15 16 New York federation of growers and processors agribusiness child 17 development program (10913) ... 10,300,000 (re. \$10,300,000) 18 For reimbursement for the promotion of agriculture and domestic arts 19 in accordance with article 24 of the agriculture and markets law 20 (10914) ... 500,000 (re. \$500,000) 21 On-farm health and safety program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$250,000) 22 Volunteers Improving Neighborhood Environment (11318) 23 24 75,000 (re. \$75,000) 25 For the Pitney Meadows Community Farm (11314) 26 50,000 (re. \$50,000) 27 For the Comfort Food Community (11313) ... 50,000 (re. \$50,000) 28 Empire sheep producers association (11306) ... 50,000 .. (re. \$50,000) 29 Hop Growers of New York to promote New York hops (11317) 30 50,000 (re. \$50,000) 31 American Farmland Trust for Farmland for a New Generation (11443) ... 32 500,000 (re. \$500,000) 33 For services and expenses of the turfgrass environmental stewardship 34 fund administered by the New York state greengrass association 35 (11472) ... 150,000 (re. \$150,000) 36 For the Dutchess County Cornell Cooperative Extension (11331) 37 100,000 (re. \$100,000) 38 Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) 39 40 300,000 (re. \$300,000) For additional grants in aid to certain agricultural organizations. 41 42 Notwithstanding section 24 of the state finance law or any provision 43 of law to the contrary, funds from this appropriation shall be allo-44 cated only pursuant to a plan (i) approved by the temporary presi-45 dent of the senate and the director of the budget which sets forth 46 either an itemized list of grantees with the amount to be received 47 by each, or the methodology for allocating such appropriation, and 48 (ii) which is thereafter included in a senate resolution calling for 49 the expenditure of such funds, which resolution must be approved by 50 a majority vote of all members elected to the senate upon roll call 51 vote (11333) 250,000 (re. \$250,000) 52

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

3

4

5 6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32 33

34

35 36

37

38

39

40

41 42

43

44

45

46

47

48 49

50

51

52

For the Cornell Cooperative extension bridging the upstate-downstate food network divide (11312) ... 84,000 (re. \$84,000) Northeast Organic Farming Association of New York (11334) 150,000 (re. \$150,000) New York Cannabis Growers and Producers Association (11335) 88,000 (re. \$88,000) John May Farm Safety Fund (11336) ... 100,000 (re. \$100,000) For grants to beginning farmers. The department of agriculture and markets shall consult with organizations working with or representing beginning farmers, and a farm credit bureau or member of the farm credit system or a banking institution with a demonstrated ability to provide financial assistance and service to agricultural producers to establish criteria governing the award of such grants. Such criteria shall include, but not be limited to, farmers who have not operated a farm for more than ten years, and who will materially and substantially participate in operating a farm within a region of the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars for any single beneficiary. Grants shall be issued with a required match from the recipient of no more than twenty percent of the grant amount. The department is authorized to enter into agreements with municipalities, public benefit corporations, local development corporations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of the grant program. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program. Such grants may be awarded for purposes including, but not limited to, the startup, improvement or expansion of a farm operation, worker or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improvement of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient. The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11337) ... 1,000,000 (re. \$1,000,000) For grants to socially and economically disadvantaged farmers. The department of agriculture and markets shall consult with organizations working with or representing socially and economically disadvantaged farmers, and a farm credit bureau or member of the farm credit system or a banking institution with a demonstrated ability to provide financial assistance and service to agricultural producers and to establish criteria governing the award of such grants. For the purposes of this grant program, "socially disadvantaged"

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

shall mean individuals who have been subject to discrimination by virtue of their membership of a particular group which may include, but not be limited to Black or African American, American Indian or Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; "economically disadvantaged" shall mean socially disadvantaged individuals whose ability to enter into farming or whose farm enterprise has been impaired due to diminished capital, credit opportunities or access to land, among other things, as compared to other similarly situated individuals who are not socially disadvantaged.

Such criteria shall include, but not be limited to, farmers who will materially and substantially participate in operating a farm within the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand

materially and substantially participate in operating a farm within the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars for any single beneficiary. Grants shall be issued with a required match from the recipient of no more than twenty percent of the grant amount.

The department is authorized to enter into agreements with municipalities, public benefit corporations, local development corporations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of the grant program. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically disadvantaged farmers for purposes including, but not limited to, the start-up, improvement or expansion of a farm operation, worker or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improvement of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient.

The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11338) ... 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2021:

New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program (10922) 360,000 (re. \$21,000) New York state veterinary diagnostic laboratory at Cornell university Johnes disease program (10923) ... 480,000 (re. \$75,000) New York state veterinary diagnostic laboratory at Cornell university rabies program (10925) ... 50,000 (re. \$39,000) Cornell university berry research (11416) 260,000 (re. \$260,000) Cornell university honeybee research (11455) 150,000 (re. \$150,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university maple research (11456)
2	75,000 (re. \$75,000)
3	Cornell university onion research (10948)
4	50,000 (re. \$50,000)
5	Cornell university vegetable research (11401)
6	50,000 (re. \$50,000)
7	Cornell university hard cider research (11441)
8	200,000 (re. \$200,000)
9	Cornell university for concord grape research (11444)
10	200,000 (re. \$200,000)
11	Cornell university Geneva experiment station barley evaluation and
12	field testing program (11466) 300,000 (re. \$300,000)
13	Cornell university agriculture in the classroom to support nutritional
14	education programs (10938) 380,000 (re. \$380,000)
15	Cornell university future farmers of America (10939)
16	842,000 (re. \$842,000)
17	Cornell university association of agricultural educators for teacher
18	recruitment, professional development, and administrative assistance
19	(10940) 416,000 (re. \$416,000)
20	Cornell university farmnet program for farm family assistance (10926)
21	664,000 (re. \$474,000)
22	Cornell university pro-dairy program (11470)
23	
24	1,201,000 (re. \$85,000) Cornell university small farms program for veterans (11417)
25	115,000 (re. \$115,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	New York farm viability institute (10916)
29	800,000 (re. \$800,000)
30	New York farm viability institute, for services and expenses of New
31	York state berry growers association (11462)
32	60,000 (re. \$60,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$75,000)
35	For services and expenses of programs to promote agricultural economic
36	development. All or a portion of this appropriation may be suballo-
37	cated to any department, agency, or public authority. Notwithstand-
38	ing any other provision of law, the director of the budget is hereby
39	authorized to transfer up to \$1,000,000 of this appropriation to
40	state operations (10902)
41	2,000,000 (re. \$2,000,000)
42	New York state brewers association (11428)
43	75,000 (re. \$75,000)
44	New York state distillers guild (11430) 75,000 (re. \$75,000)
45	Christmas tree farmers association of New York for programs to promote
46	Christmas trees (11461) 125,000 (re. \$125,000)
47	Maple producers association for programs to promote maple syrup
48	(10945) 150,000 (re. \$83,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$184,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

1	For services and expenses of programs to promote dairy excellence,
2	including but not limited to programs at Cornell university.
3	Notwithstanding any other provision of law, the director of the budget
4	is hereby authorized to transfer up to \$150,000 of this appropri-
5	ation to state operations for programs including administration of
6	dairy profit teams (11495) 370,000 (re. \$370,000)
7	For services and expenses of the electronic benefits transfer program
8	administered by the Farmers' Market Federation of NY (11412)
9	138,000 (re. \$138,000)
10	For services and expenses of a program to develop farm to school
11	initiatives that will help schools purchase more food from local
12	farmers and expand access to healthy local food for school children.
13	The funds shall be awarded through a competitive process (11405)
14	750,000 (re. \$750,000)
15	New York federation of growers and processors agribusiness child
16	development program (10913) 8,275,000 (re. \$1,193,000)
17	On-farm health and safety program administered by Mary Imogene Basset
18	hospital (11473) 125,000 (re. \$125,000)
19	For additional services and expenses for the on-farm health and safety
20	program administered by Mary Imogene Basset hospital (11303)
21	125,000 (re. \$125,000)
22	New York state veterinary diagnostic laboratory at Cornell university
23	for whole herd and bulk milk testing to eradicate salmonella dublin
24	bacteria (11445) 200,000 (re. \$107,000)
25	For additional services and expenses of Cornell university vegetable
26	research (11300) 50,000 (re. \$50,000)
27	For additional services and expenses of Cornell university for concord
28	grape research (11301) 50,000 (re. \$50,000)
29	For additional services and expenses of the Cornell university program
30	for farm family assistance (11469) 336,000 (re. \$336,000)
31	
32	For services and expenses of the Harvest New York program (11434) 600,000
33	For additional services and expenses of the New York farm viability
34	institute (10917) 1,050,000 (re. \$1,021,000)
35	For additional services and expenses of the maple producers associ-
36	ation for programs to promote maple syrup (11302)
37	75,000(re. \$75,000)
38	For additional services and expenses of the New York Federation of
39	growers and processors agribusiness child development program
40	(10905) 1,025,000 (re. \$1,025,000)
41	Cornell university golden nematode program (10932)
42	62,000 (re. \$62,000)
43	For services and expenses of Cornell University New York City urban
44	agriculture education and outreach (11304)
45	250,000 (re. \$250,000)
46	For additional services and expenses of the New York wine and grape
47	foundation (11457) 2,000 (re. \$2,000)
48	Empire sheep producers association (11306)
49	50,000 (re. \$50,000)
50	Northern New York agricultural development program administered by
51	Cornell cooperative extension of Jefferson County (10941)
52	300,000 (re. \$300,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	For additional services and expenses of Cornell University onion research (10949) 20,000 (re. \$20,000) Teens for Food Justice (11435) 20,000 (re. \$20,000)
4	Cornell forensic pathology program (11307)
5	460,000
6	Cornell Small Farms Equitable Farm Futures Initiative (11308)
7	400,000 (re. \$307,000)
8	For additional reimbursements for the promotion of agriculture and
9	domestic arts in accordance with article 24 of the agriculture and
10	markets law (11453) 80,000 (re. \$32,000)
11	For Walkway Over the Hudson, including \$15,000 to plan for a farmers
12	market, \$30,000 to renovate the Friends Pavilion, and \$75,000 for a
13	farm to market project manager (11309) 120,000 (re. \$120,000)
14	For the Madison County Cornell Cooperative Extension (11310)
15	40,000 (re. \$40,000)
16	For the Craft Beverages Trail of the Catskills (11311)
17	100,000 (re. \$100,000)
18	For the Cornell Cooperative extension bridging the upstate-downstate
19	food network divide (11312) 84,000 (re. \$84,000)
20 21	For the Pitney Meadows Community Farm (11314) (re. \$50,000)
22	For additional services and expenses of Cornell university for maple
23	research (11316) 50,000 (re. \$50,000)
24	For additional services and expenses of Cornell university Geneva
25	experiment station barley evaluation and field testing program
26	(11451) 50,000 (re. \$50,000)
27	Cornell university hops breeding research and extension program
28	(11315) 300,000 (re. \$300,000)
29	Hop Growers of New York to promote New York hops (11317)
30	50,000 (re. \$50,000)
31	American Farmland Trust for Farmland for a New Generation (11443)
32	500,000 (re. \$146,000)
33	Volunteers Improving Neighborhood Environment (11318)
34	50,000 (re. \$50,000)
35	By chapter 53, section 1, of the laws of 2020:
36	Cornell university berry research (11416)
37	260,000
38	Cornell university honeybee research (11455)
39	150,000 (re. \$30,000)
40	Cornell university maple research (11456) 75,000 (re. \$75,000)
41	Cornell university onion research (10948) 50,000 (re. \$50,000)
42	For additional services and expenses of Cornell University onion
43	research (10949) 20,000 (re. \$20,000)
44	Cornell university vegetable research (11401)
45	50,000 (re. \$31,000)
46	For additional services and expenses of Cornell university vegetable
47	research (11300) 50,000 (re. \$50,000)
48	Cornell university hard cider research (11441) (re. \$200,000)
49 50	Cornell university for concord grape research (11444)
51	200,000
J _	255,555 ····· (16. \$250,660)

DEPARTMENT OF AGRICULTURE AND MARKETS

1	The additional results and assessed of Cosmell subjects for assessed
1	For additional services and expenses of Cornell university for concord
2	grape research (11301) 50,000 (re. \$50,000)
3	Cornell university Geneva experiment station hop and barley evaluation
4	and field testing program (11466) 300,000 (re. \$300,000)
5	For additional services and expenses of Cornell university Geneva
6	experiment station hop and barley evaluation and field resting
7	program (11451) 50,000 (re. \$50,000)
8	Cornell university agriculture in the classroom to support nutritional
9	education programs (10938) 380,000 (re. \$380,000)
10	Cornell university future farmers of America (10939)
11	842,000 (re. \$842,000)
12	Cornell university association of agricultural educators for teacher
13	recruitment, professional development, and administrative assistance
14	(10940) 416,000 (re. \$416,000)
15	Cornell university golden nematode program (10932)
16	62,000 (re. \$12,400)
17	Cornell university pro-dairy program (11470)
18	1,201,000 (re. \$1,201,000)
19	Cornell university small farms program for veterans (11417)
20	115,000 (re. \$115,000)
21	Cornell university farm labor specialist to assist farmers with labor
22	law compliance (11425) 200,000 (re. \$200,000)
23	New York farm viability institute (10916)
24	800,000 (re. \$571,000)
25	New York farm viability institute, for services and expenses of New
26	York state berry growers association (11462)
27	60,000 (re. \$47,000)
28	New York farm viability institute, for services and expenses of New
29	York corn and soybean growers (11454) 75,000 (re. \$75,000)
30	For services and expenses of programs to promote agricultural economic
31	development. All or a portion of this appropriation may be suballo-
32	cated to any department, agency, or public authority.
33	Notwithstanding any other provision of law, the director of the budget
34	is hereby authorized to transfer up to \$1,000,000 of this appropri-
35	ation to state operations (10902)
36	2,000,000 (re. \$2,000,000)
37	New York state brewers association (11428) 75,000 (re. \$75,000)
38	New York state distillers guild (11430) 75,000 (re. \$75,000)
39	New York wine and grape foundation (10915)
40	1,073,000 (re. \$44,000)
41	Christmas tree farmers association of New York for programs to promote
42	Christmas trees (11461) 125,000 (re. \$125,000)
43	Maple producers association for programs to promote maple syrup
44	(10945) 150,000 (re. \$26,000)
45	For additional services and expenses of the Maple producers associ-
46	ation for programs to promote maple syrup, including \$65,000 for the
47	replacement of the Maple Experience Truck (11302)
48	96,000 (re. \$96,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$111,000)
-	11. 11. 11. 11. 11. 11. 11. 11. 11. 11.

DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of the turfgrass environmental stewardship
1
 2
      fund administered by the New York State greengrass association
 3
       (11472) ... 125,000 ...... (re. $2,000)
     Northern New York agricultural development program administered by
 4
      Cornell cooperative extension of Jefferson County (10941) ......
 5
 6
       300,000 ..... (re. $300,000)
 7
     For services and expenses of programs to promote dairy excellence,
 8
       including but not limited to programs at Cornell university.
     Notwithstanding any other provision of law, the director of the budget
 9
       is hereby authorized to transfer up to $150,000 of this appropri-
10
      ation to state operations for programs including administration of
11
      dairy profit teams (11495) ... 370,000 ..... (re. $320,000)
12
13
     For services and expenses of the electronic benefits transfer program
14
      administered by the Farmers' Market Federation of NY (11412) ......
15
       138,000 ...... (re. $21,000)
16
     For services and expenses of a program to develop farm to school
17
       initiatives that will help schools purchase more food from local
18
       farmers and expand access to healthy local food for school children.
19
      The funds shall be awarded through a competitive process (11405) ...
20
       750,000 ..... (re. $724,000)
     New York federation of growers and processors agribusiness child
21
22
      development program (10913) ... 8,275,000 ...... (re. $305,000)
23
     For reimbursement for the promotion of agriculture and domestic arts
24
       in accordance with article 24 of the agriculture and markets law
25
       (10914) ... 420,000 ...... (re. $360,000)
26
     On-farm health and safety program administered by Mary Imogene Basset
27
      hospital (11473) ... 125,000 ...... (re. $125,000)
28
     For additional services and expenses of the On-farm health and safety
29
      program administered by Mary Imogene Basset hospital (11303) ......
30
      125,500 ..... (re. $125,500)
31
     American farmland trust for a farmland for a new generation resource
      center (11442) ... 200,000 ....... (re. $15,000)
32
     American farmland trust for a farmland for a new generation regional
33
34
      navigator (11443) ... 200,000 ....... (re. $20,000)
35
     For services and expenses of the Harvest New York program (11434)
36
       300,000 ..... (re. $300,000)
     For services and expenses of Cornell cooperative extension New York
37
      City for urban agriculture education and outreach (11304) ......
38
39
       250,000 ..... (re. $250,000)
40
     New York organic farmers association for database modernization
41
       42
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 50,
43
       section 4, of the laws of 2020:
44
     For additional services and expenses of the New York farm viability
45
       institute (10917) ... 250,000 ...... (re. $213,000)
     For additional services and expenses of the New York federation of
46
47
      growers and processors agribusiness child development
       (10905) ... 1,000,000 ...... (re. $483,000)
48
49
     For services and expenses of institutions, not-for-profit corpo-
      rations, municipalities, or any other entity that provides agricul-
50
      tural services. Notwithstanding any inconsistent provision of law,
51
```

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation (10901)
6	500,000 (re. \$500,000)
7 8	By chapter 53, section 1, of the laws of 2019: Cornell university honeybee research (11455)
9	150,000 (re. \$81,000)
10	Cornell university maple research (11456)
11	125,000 (re. \$9,000)
12	Cornell university hard cider research (11441)
13	200,000 (re. \$5,000)
14	Cornell university for concord grape research (11444)
15	250,000 (re. \$115,000)
16	Cornell university Geneva experiment station hop and barley evaluation
17	and field testing program (11466) 400,000 (re. \$2,000)
18	Cornell university agriculture in the classroom to support nutritional
19	education programs (10938) 380,000 (re. \$232,000)
20	Cornell university future farmers of America (10939)
21 22	842,000
23	recruitment, professional development, and administrative assistance
24	(10940) 416,000
25	Cornell university farmnet program for farm family assistance (10926)
26	872,000 (re. \$66,000)
27	Cornell university small farms program for veterans (11417)
28	115,000 (re. \$55,000)
29	Cornell university farm labor specialist to assist farmers with labor
30	law compliance (11425) 200,000 (re. \$24,000)
31	New York farm viability institute (10916)
32	1,900,000 (re. \$547,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$4,000)
35 36	For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to
37	promote New York produced food and beverage goods and products,
38	including but not limited to up to \$550,000 for the New York wine
39	and culinary center, provided that moneys hereby appropriated shall
40	be available to the program net of refunds, rebates, reimbursements,
41	credits, and deductions taken by contractors for fees associated
42	with operating the taste New York program. All or a portion of this
43	appropriation may be suballocated to any department, agency, or
44	public authority. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$1,100,000 of this appropriation to state operations (11450)
47	1,100,000 (re. \$928,000)
48 49	For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability and up
50	to \$500,000 for Cornell University Maple Program at Arnot Forest, in
51	accordance with a programmatic and financial plan to be approved by
	and the state of the approved by

DEPARTMENT OF AGRICULTURE AND MARKETS

```
the director of the budget. Notwithstanding any other provision of
1
       law, the director of the budget is hereby authorized to transfer up
3
       to $1,000,000 of this appropriation to state operations (10902)
       4
     New York state brewers association (11428) ... 75,000 .. (re. $44,000)
5
6
     New York state distillers guild (11430) ... 75,000 ..... (re. $75,000)
7
     Northern New York agricultural development program administered by
8
       Cornell cooperative extension of Jefferson County (10941) ......
9
       300,000 ..... (re. $179,000)
     For services and expenses of programs to promote dairy excellence,
10
11
       including but not limited to programs at Cornell university.
12
     Notwithstanding any other provision of law, the director of the budget
13
       is hereby authorized to transfer up to $150,000 of this appropri-
       ation to state operations for programs including administration of
14
       dairy profit teams (11495) ... 370,000 ...... (re. $102,000)
15
16
     For services and expenses of the electronic benefits transfer program
17
       administered by the Farmers' Market Federation of NY (11412) ......
18
       138,000 ...... (re. $40,000)
19
     For services and expenses of a program to develop farm to school
20
       initiatives that will help schools purchase more food from local
21
       farmers and expand access to healthy local food for school children.
     The funds shall be awarded through a competitive process (11405) ...
22
23
       750,000 ..... (re. $316,000)
24
     New York federation of growers and processors agribusiness child
25
       development program (10913) ... 9,275,000 ...... (re. $396,000)
     Tractor rollover protection program administered by Mary Imogene
26
       Basset hospital (11473) ... 250,000 ...... (re. $8,000)
27
28
     Met Council Kosher Food Network (11446) ... 50,000 ..... (re. $50,000)
29
   By chapter 53, section 1, of the laws of 2018:
     For additional services and expenses of the Cornell university Geneva
30
       experiment station hop and barley evaluation and field testing
31
32
       program (11451) ... 260,000 ...... (re. $9,000)
33
     For additional services and expenses of Cornell university association
34
       of agricultural educators for teacher recruitment, professional
35
       development, and administrative assistance (11439) ......
36
       113,000 ..... (re. $113,000)
37
     For services, expenses and grants related to the taste New York
       program, including but not limited to marketing and advertising to
38
39
       promote New York produced food and beverage goods and products,
       including but not limited to up to $550,000 for the New York wine
40
       and culinary center, provided that moneys hereby appropriated shall
41
42
       be available to the program net of refunds, rebates, reimbursements
43
       and credits. All or a portion of this appropriation may be suballo-
44
       cated to any department, agency, or public authority. Notwithstand-
45
       ing any other provision of law, the director of the budget is hereby
       authorized to transfer up to $1,100,000 of this appropriation to
46
47
       state operations (11450) ... 1,100,000 ...... (re. $33,000)
48
     For services and expenses of a program to develop farm to school
49
       initiatives that will help schools purchase more food from local
       farmers and expand access to healthy local food for school children.
50
```

DEPARTMENT OF AGRICULTURE AND MARKETS

1	The funds shall be awarded through a competitive process (11405)
2	750,000 (re. \$220,000)
3	To the Adirondack North Country Association for a program to develop
4	farm to school initiatives that will help schools purchase more food
5	from local farmers (11415) 300,000 (re. \$26,000)
6	For redevelopment of the wool center at the New York state fair.
7	Notwithstanding any other provision of law, the director of the budget
8	is hereby authorized to transfer up to \$25,000 of this appropriation
9	to state operations (11440) 25,000 (re. \$11,000)
10	Tractor rollover protection program administered by Mary Imogene
11	Basset hospital (11473) 250,000 (re. \$37,000)
12	New York farm viability institute, for services and expenses of New
13	York state berry growers association (11462)
14	60,000 (re. \$12,000)
15	Cornell university berry research (11416)
16	260,000 (re. \$39,000)
17	For services and expenses of the eastern equine encephalitis program
18	administered by Oswego county, including suballocation to other
19	state departments and agencies. Notwithstanding any other provision
20	of law, the director of the budget is hereby authorized to transfer
21	up to \$175,000 of this appropriation to state operations (11467)
22	175,000 (re. \$50,000)
23	Grown on Long Island (11404) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26	health departments. Notwithstanding any other provision of law, the
27	director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
29	25,000
30 31	Cornell university small farms program for veterans (11417)
32	115,000
33	200,000
34	Cornell university farm labor specialist to assist farmers with labor
35	law compliance (11425) 200,000 (re. \$13,000)
36	Seeds of success award to promote and recognize school gardens and
37	gardening programs across New York state. Notwithstanding any other
38	provision of law, the director of the budget is hereby authorized to
39	transfer up to \$100,000 of this appropriation to state operations
40	(11427) 100,000 (re. \$33,000)
41	New York state brewers association (11428) 75,000 (re. \$19,000)
42	New York state distillers guild (11430) 75,000 (re. \$75,000)
43	For services and expenses of the New York state senior farmers market
44	nutrition program. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$180,000 of this appropriation to state operations (11409)
47	500,000 (re. \$500,000)
48	By chapter 53, section 1, of the laws of 2017:
49	For additional services and expenses of the Cornell university farmnet
50	program for farm family assistance (11469)
51	416,000 (re. \$16,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of programs to promote dairy excellence, 1 2 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 3 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-4 5 6 tration of dairy profit teams (11495) ... 150,000 (re. \$66,000) 7 For services, expenses and grants related to the taste New York 8 program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products, 9 including but not limited to up to \$550,000 for the New York wine 10 11 and culinary center, provided that moneys hereby appropriated shall 12 be available to the program net of refunds, rebates, reimbursements 13 and credits. All or a portion of this appropriation may be suballo-14 cated to any department, agency, or public authority. Notwithstand-15 ing any other provision of law, the director of the budget is hereby 16 authorized to transfer up to \$1,100,000 of this appropriation to 17 state operations (11450) ... 1,100,000 (re. \$17,000) 18 For services and expenses of a program to develop farm to school 19 initiatives that will help schools purchase more food from local 20 farmers and expand access to healthy local food for school children. 21 The funds shall be awarded through a competitive process (11405) ... 22 750,000 (re. \$152,000) 23 Tractor rollover protection program administered by Mary Imogene 24 Basset hospital (11473) ... 250,000 (re. \$31,000) For services and expenses of the New York State apple research and 25 26 development program, in consultation with the apple research and 27 development advisory board (11400) ... 500,000 (re. \$4,000) 28 New York farm viability institute, for services and expenses of New 29 York State berry growers association (11462) 30 60,000 (re. \$17,000) Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) 31 New York farm viability, for services and expenses of New York corn 32 33 and soybean growers (11454) ... 75,000 (re. \$31,000) 34 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 35 Cornell university small farm programs for veterans (11417) 36 115,000 (re. \$59,000) St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 37 38 200,000 (re. \$2,000) For services and expenses of the farm to table trail program, includ-39 40 ing suballocation to other state departments and agencies (11424) 41 ... 50,000 (re. \$14,000) 42 Cornell university farm labor specialist to assist farmers with labor 43 law compliance (11425) ... 200,000 (re. \$11,000) 44 Cornell university farmer muck boot camp program (11426) 45 46 Seeds of success award to promote and recognize school gardens and 47 gardening programs across New York state. Notwithstanding any other 48 provision of law, the director of the budget is hereby authorized to 49 transfer up to \$100,000 of this appropriation to state operations 50 For services and expenses of the New York state senior farmers market 51 52 nutrition program. Notwithstanding any other provision of the law,

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409) 500,000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2016: Cornell university farmnet program for farm family assistance (10926) 384,000
19	New York farm viability institute, for services and expenses of New
20	York State berry growers association (11462)
21	60,000 (re. \$5,000)
22	Cornell university berry research (11416)
23	260,000 (re. \$18,000)
24	New York farm viability, for services and expenses of New York corn
25 26	and soybean growers (11454) 75,000 (re. \$11,000) For services and expenses of the eastern equine encephalitis program
27	administered by Oswego county, including suballocation to other
28	state departments and agencies. Notwithstanding any other provision
29	of law, the director of the budget is hereby authorized to transfer
30	up to \$175,000 of this appropriation to state operations (11467)
31	175,000 (re. \$66,000)
32	For services and expenses of dairy profit teams administered by the
33	New York farm viability institute (11459)
34	220,000 (re. \$125,000)
35	Long Island farm bureau (11463) 100,000 (re. \$100,000)
36	For services and expenses of the north country low cost vaccine
37	program administered by the St. Lawrence and Jefferson county public
38 39	health departments. Notwithstanding any other provision of law, the
39 40	director of the budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations (11460)
41	25,000
42	Northern New York agricultural development program administered by
43	Cornell cooperative extension of Jefferson County (10941)
44	600,000 (re. \$46,000)
45	By chapter 53, section 1, of the laws of 2015:
46	Cornell university Geneva experiment station hop and barley evaluation
47	and field testing program (11466) 40,000 (re. \$7,000)
48	Cornell university agriculture in the classroom (10938)
49	80,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of a program to develop farm to school
1
       initiatives that will help schools purchase more food from local
2
       farmers and expand access to healthy local food for school children.
3
4
       The funds shall be awarded through a competitive process (11405) ...
5
       250,000 ..... (re. $13,000)
6
     Tractor rollover protection program administered by Mary Imogene
7
       Basset hospital (11473) ... 250,000 ................. (re. $48,000)
8
     For services and expenses of the New York State apple research and
      development program, in consultation with the apple research and development advisory board (11400) ... 500,000 ...... (re. $66,000)
9
10
     Cornell university maple research (11456) ... 125,000 ... (re. $4,000)
11
     Cornell university vegetable research (11401) ..............
12
13
       100,000 ..... (re. $2,000)
14
     Suffolk county soil and water conservation district - deer fencing
       matching grants program (11480) ... 200,000 ...... (re. $3,000)
15
16
     For services and expenses of the eastern equine encephalitis program
17
       administered by Oswego county, including suballocation to other
18
       state departments and agencies. Notwithstanding any other provision
19
       of law, the director of the budget is hereby authorized to transfer
20
       up to $175,000 of this appropriation to state operations (11467) ...
21
       175,000 ..... (re. $51,000)
22
     For services and expenses of dairy profit teams administered by the
       New York farm viability institute (11459) ......
23
24
       220,000 ..... (re. $118,000)
25
     Long Island farm bureau (11463) ... 100,000 ...... (re. $100,000)
     For services and expenses of the north country low cost vaccine
26
27
       program administered by the St. Lawrence and Jefferson county public
28
       health department. Notwithstanding any other provision of law, the
29
       director of the budget is hereby authorized to transfer up to
30
       $25,000 of this appropriation to state operations (11460) ......
31
       25,000 ..... (re. $13,000)
     For services and expenses of the agriculture environmental management
32
33
       certified planner quality assurance and control program.
34
       standing any other provision of law, the director of the budget is
35
       hereby authorized to transfer up to $250,000 of this appropriation
       to state operations (11408) ... 250,000 ..... (re. $250,000)
36
   By chapter 53, section 1, of the laws of 2014:
37
     For additional services and expenses of the Cornell university farmnet
38
39
       program for farm family assistance (11469) ......
40
       216,000 ..... (re. $2,000)
     For additional services and expenses of the Cornell university Geneva
41
42
       experiment station hop and barley evaluation and field testing
43
       program (11451) ... 160,000 ....... (re. $7,000)
44
     For services and expenses of dairy profit teams administered by the
45
       New York farm viability institute (11459) ......
46
       220,000 ..... (re. $74,000)
47
     For services and expenses of the New York State apple research and
48
       development program, in consultation with the apple research and
       development advisory board (11400) ... 500,000 ...... (re. $36,000)
49
     Cornell university vegetable research (11401) ...............
50
       100,000 ..... (re. $7,000)
51
```

DEPARTMENT OF AGRICULTURE AND MARKETS

1	Grown on Long Island (11404) 100,000 (re. \$100,000)
2 3 4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2013: Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000
13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2011: Cornell university farm family assistance (10926)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010: Cornell university agriculture in the classroom (10938)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902) 600,000

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7	Cornell university Geneva experiment station (10928)
8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations (10937) 96,000
15 16 17 18	By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viabil- ity institute (10918) 245,000 (re. \$28,000) Cornell university onion research (10948) 98,000 (re. \$2,000)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) 1,809,000 (re. \$89,000)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations (10944) 1,684,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 1 section 1, of the laws of 2015: 3 Cornell University for services and expenses of extension and research 4 programs managed by the Hudson Valley Research Laboratory, Inc 5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 7 section 1, of the laws of 2010: 8 For services and expenses of the cluster based industry and agribusi-9 ness development grants program (11479) ... 94,000 ... (re. \$94,000) By chapter 55, section 1, of the laws of 2007: 10 11 For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland 12 viability, in accordance with a programmatic and financial plan to 13 14 be approved by the director of the budget. Notwithstanding any other 15 provision of law, the director of the budget is hereby authorized to 16 transfer up to \$118,000 of this appropriation to state operations 17 (11487) ... 118,000 (re. \$110,000) For services and expenses of NY Agritourism (11496) 18 19 1,130,000 (re. \$202,000) For services and expenses of the center for dairy excellence adminis-20 21 tered by the New York state farm viability institute (10918) 22 By chapter 55, section 1, of the laws of 2006: 23 For services and expenses of NY Agritourism (11496) 24 25 1,000,000 (re. \$140,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 26 27 108, section 5, of the laws of 2006: 28 For payment to agricultural or horticultural corporations and county 29 extension service associations that are eligible to receive premium 30 reimbursement pursuant to section 286 of the agriculture and markets 31 law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities 32 33 used to house and promote agriculture, to be allocated by the 34 commissioner such that each eliqible agricultural and horticultural 35 corporation or county extension service shall receive for a fair or 36 exposition an amount of thirty thousand dollars plus a portion of 37 the remaining amount available, based upon the average five-year 38 total attendance of each such event from 2001 through 2005 (11497) 39 ... 3,000,000 (re. \$96,000) 40 Special Revenue Funds - Federal 41 Federal USDA-Food and Nutrition Services Fund 42 Federal Agriculture and Markets Account - 25021 By chapter 53, section 1, of the laws of 2022: 43 44 For services and expenses of non-point source pollution control, farm-45 land preservation, and other agricultural programs including subal-46 location to other state departments and agencies including liabil-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ities incurred prior to April 1, 2022. Notwithstanding section 51 of 2 the state finance law and any other provision of law to the contra-3 ry, the funds appropriated herein may be increased or decreased by 4 transfer from/to appropriations for any prior or subsequent grant 5 period within the same federal fund/program and between state oper-6 ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 (re. \$20,000,000)

10 By chapter 53, section 1, of the laws of 2021:

For services and expenses of non-point source pollution control, farm-11 12 land preservation, and other agricultural programs including subal-13 location to other state departments and agencies including liabil-14 ities incurred prior to April 1, 2021. Notwithstanding section 51 of 15 the state finance law and any other provision of law to the contra-16 ry, the funds appropriated herein may be increased or decreased by 17 transfer from/to appropriations for any prior or subsequent grant 18 period within the same federal fund/program and between state oper-19 ations and aid to localities to accomplish the intent of this appro-20 priation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 21 22 (11498) ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2020:

23

24 For services and expenses of non-point source pollution control, farm-25 land preservation, and other agricultural programs including subal-26 location to other state departments and agencies including liabil-27 ities incurred prior to April 1, 2020. Notwithstanding section 51 of 28 the state finance law and any other provision of law to the contra-29 ry, the funds appropriated herein may be increased or decreased by 30 transfer from/to appropriations for any prior or subsequent grant 31 period within the same federal fund/program and between state oper-32 ations and aid to localities to accomplish the intent of this appro-33 priation, as long as such corresponding prior/subsequent grant peri-34 ods within such appropriations have been reappropriated as necessary 35 (11498) ... 20,000,000 (re. \$20,000,000)

ALCOHOLIC BEVERAGE CONTROL

1 Fo	r pa	vment	according	to	the	following	schedule:
------	------	-------	-----------	----	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5 6	Special Revenue Funds - Other	5,000,000	10,000,000		
	All Funds =		10,000,000		
7	SCHEDULE				
8 9					
10 11 12 13	New York State Community Grants Reinvestment Fund New York State Community Grants Reinvestment Account -				
14 15 16 17 18 19	For services and expenses related to the York state community grants reinves fund, pursuant to section 99-kk of state finance law as added by chapter of the laws of 2021	tment f the r 92	000		

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CANNABIS MANAGEMENT PROGRAM

14

15

16

17

18

19

20

21

22

23

24

25

26

27 28

29

- 2 Special Revenue Funds Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account 24800

5 By chapter 53, section 1, of the laws of 2022:

The sum of \$50,000,000 is hereby appropriated for the investment, whether directly or indirectly, in a private debt or equity fund selected pursuant to subdivision 32 of section 1678 of public authorities law or to cover capital costs associated with establishing conditional adult-use cannabis retail dispensaries for operation by social equity licensees duly licensed pursuant to article 2 of the cannabis law, including the payment of liabilities incurred related to such costs, prior to April 1, 2022.

Such capital costs shall include all costs, including closely related ancillary costs, related to the leasing, planning, design, construction, reconstruction, rehabilitation, improvement, furnishing, and equipping of such conditional adult-use cannabis retail dispensaries, to the extent such work has been undertaken or costs for such work incurred by: (i) the office of cannabis management and the cannabis control board, (ii) the authority of the state of New York, or any subsidiary thereof, under agreement with the office of cannabis management and the cannabis control board, or with the private debt or equity fund formed pursuant to subdivision 32 of section 1678 of public authorities law or (iii) the private debt or equity fund formed pursuant to subdivision 32 of section 1678 of public authorities law. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (11501) 50,000,000 (re. \$10,000,000)

73 12553-07-3

COUNCIL ON THE ARTS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

design, music, theater, media, literature,

45

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	97,605,000 1,413,000 496,000	2,022,000 496,000
6 7 8	All Funds	99,514,000	
9	SCHEDUI	ĿΕ	
10 11	COUNCIL ON THE ARTS PROGRAM		99,294,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 12 22 22 22 22 22 23 33 33 33 33 33 44 44 44 44 44 44 44 44	For state financial assistance for the Notwithstanding any other section of to the contrary, this appropriation mused for state financial assistance nonprofit cultural organizations off services to the general public, including nontrofit cultural organizations, but not limited to, orchestras, companies, museums and theatre gincluding nonprofit cultural organizations, botanical gardens, zoos, aquations, and public benefit corporations off programs of arts related educations, elementary and secondary school provided that, notwithstanding any issistent provision of law, \$100,000 be interchanged to the Nelson A. In feller empire state plaza performing center corporation in support of professions and related uses for the best of the citizens of New York state. Programs may include activities directions and related uses for the best of the citizens of New York state. Programs may include activities directions, and related uses for the best of the citizens of New York state. Programs may include activities directions, to nonprofit cultural organizations, to nonprofit cultural organizations, to nonprofit cultural organizations, to nonprofit cultural organizations. Grants, including capital grants, away be used for programs and activity relating to arts disciplines included to activities of the botanizations.	of law may be see to sering suding dance groups smiza-criums sering a for pupils smcon-shall socke-garts segrams stural smefit Such sectly sectly gional organ-miza-crarded sities siding,	

COUNCIL ON THE ARTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 For additional state financial assistance for the arts
16	ident of the senate and the director of
17 18 19 20 21 22 23 24	the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all
25	members elected to the senate upon a roll
26 27 28	call vote
29 30 31	Initiative of Western New York
32 33	Council 1,000,000 For services and expenses of Arts Center of
34	the Capital Region 1,000,000
35	For services and expenses of Genesee Valley
36 37	Council on the Arts
38 39 40 41	CNY Arts
42	cultural community
43	For services and expenses of the Upstate
44	Theater Coalition for A Fair Game 5,000,000
45	ineacer coarrelon for A Pair Game 5,000,000
46	Program account subtotal 97,385,000
47	
48 49 50	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376

COUNCIL ON THE ARTS

1 2 3 4 5	For financial assistance to nonprofit cultural organizations (12111)
6 7 8	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
9 10 11 12	For services and expenses of the arts capital grants fund (12111)
13 14 15 16	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to the Arts Account - 23814
17 18 19 20	For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111)
21 22	Program account subtotal 300,000
23 24 25	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
26 27	General Fund Local Assistance Account - 10000
28 29 30 31	For state financial assistance for the empire state plaza performing arts center corporation (12105)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For services and expenses related to the recovery of the New York arts 6 and cultural community. These funds shall provide grants to support 7 the operations budget of arts and cultural nonprofit organizations 8 statewide and be administered by the New York state council on the 9 arts. Funds are to be used for the general costs of operating arts 10 and cultural nonprofit organizations in a COVID-19 compliant envi-11 ronment, including expenses of artistic, programmatic, administra-12 tive and other personnel, space (rent, mortgage, utilities, costs of 13 temporary or permanent outdoor performance spaces), talent, artistic 14 and other contractual fees, equipment, and other operating costs 15 such as marketing and communications costs. Funds shall be spent by 16 the organizations within a period no greater than three years as 17 determined by the New York state council on the arts in its procure-18 ment guidelines. Such programs may include activities directly 19 undertaken by the grantee, or indirectly by regranting of state 20 funds by regional or local arts councils, among other organizations, 21 to nonprofit cultural organizations. Grants awarded may be used for 22 programs and activities relating to arts disciplines including, but 23 not limited to, architecture, dance, design, music, theater, media, 24 literature, museum activities, visual arts, folk arts, and arts in 25 education programs. Funds shall be administered in a competitive 26 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 27 28 expenses funded by the New York state council on the arts are also 29 funded through another state, local or federal government fund and 30 the evaluative criteria and review process for awards prior to coun-31 cil approval of awards. The guidelines for the program and compet-32 itive process shall ensure that such funding is made available for 33 uses throughout the state and takes into account regional distrib-34 ution, includes no match requirement, is not limited to prior recip-35 ients of council grants, and gives priority to small to midsize 36 eligible nonprofit arts and cultural organizations (12118) ... 37 40,000,000 (re. \$40,000,000) For grants to Regional Arts and Cultural Councils outside of New York 38 39 City related to the recovery of the New York arts and cultural 40 community, including not less than \$1,000,000 for ArtsWestchester, 41 not less than \$1,000,000 for Arts Services Initiative of Western New 42 York, not less than \$1,000,000 for Arts Mid-Hudson, not 43 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 44 Arts Center of the Capital Region, not less than \$1,000,000 for Genesee Valley Council on the Arts, and not less than \$1,000,000 for 45 46 CNY Arts (12123) ... 10,000,000 (re. \$10,000,000)
- 47 By chapter 53, section 1, of the laws of 2021:
- For services and expenses related to the recovery of the New York arts and cultural community. These funds shall provide grants to support

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

operations budget of arts and cultural nonprofit organizations statewide and be administered by the New York state council on the arts. Funds are to be used for the general costs of operating arts and cultural nonprofit organizations in a COVID-19 compliant environment, including expenses of artistic, programmatic, administrative and other personnel, space (rent, mortgage, utilities, costs of temporary or permanent outdoor performance spaces), talent, artistic and other contractual fees, equipment, and other operating costs such as marketing and communications costs. Funds shall be spent by organizations within a period no greater than three years as determined by the New York state council on the arts in its procurement guidelines. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs. Funds shall be administered in a competitive process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no expenses funded by the New York state council on the arts are also funded through another state, local or federal government fund and the evaluative criteria and review process for awards prior to council approval of awards. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, includes no match requirement, is not limited to prior recipients of council grants, and gives priority to small to midsize eligible nonprofit arts and cultural organizations (12118) ... 40,000,000 (re. \$2,336,000)

32 COUNCIL ON THE ARTS PROGRAM

33 General Fund

1

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19

20

21

22 23

24

25

26

27

28

29

30

31

- 34 Local Assistance Account 10000
- 35 By chapter 53, section 1, of the laws of 2022:

36 For state financial assistance for the arts. Notwithstanding any other 37 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 38 39 offering services to the general public, including but not limited 40 orchestras, dance companies, museums and theatre groups includ-41 ing nonprofit cultural organizations, botanical gardens, zoos, 42 aquariums and public benefit corporations offering programs of arts 43 related education for elementary and secondary school 44 provided that, notwithstanding any inconsistent provision of law, 45 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 46 state plaza performing arts center corporation in support of 47 programs for performing arts and other cultural events, and related 48 uses for the benefit of the citizens of New York state. Such 49 programs may include activities directly undertaken by the grantee,

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or indirectly by regranting of state funds by regional or local arts 1 2 councils, among other organizations, to nonprofit cultural organiza-3 tions. 4 Grants, including capital grants, awarded may be used for programs and 5 activities relating to arts disciplines including, but not limited 6 to, architecture, dance, design, music, theater, media, literature, 7 museum activities, visual arts, folk arts, and arts in education 8 programs (12111) ... 40,635,000 (re. \$40,535,000) 9 For services and expenses of stabilization grants up to \$50,000 to support the operating expenses of small and mid-sized arts organiza-10 11 tions ... 1,000,000 (re. \$1,000,000) 12 For additional grants in aid to certain not-for-profit arts and 13 cultural organizations. Notwithstanding section 24 of the state 14 finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 15 approved by the temporary president of the senate and the director 16 17 of the budget which sets forth either an itemized list of grantees 18 with the amount to be received by each, or the methodology for allo-19 cating such appropriation, and (ii) which is thereafter included in 20 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 21 elected to the senate upon a roll call vote 22 23 750,000 (re. \$710,000)

By chapter 53, section 1, of the laws of 2021:

24

25 26

27

28

29

30

31 32

33

34

35

36 37

38

39

40

41 42

43

44

45

46 47

48

49

50

51

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$2,397,000) For additional state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may

be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 including nonprofit cultural organizations, botanical gardens, zoos, 2 aquariums and public benefit corporations offering programs of arts 3 related education for elementary and secondary school pupils. Such 4 programs may include activities directly undertaken by the grantee, 5 or indirectly by regranting of state funds by regional or local arts 6 councils, among other organizations, to nonprofit cultural organiza-7 tions. Grants, including capital grants, awarded may be used for 8 programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, 9 10 literature, museum activities, visual arts, folk arts, and arts in education programs ... 2,500,000 (re. \$49,500) 11 12 For services and expenses of stabilization grants up to \$50,000 to 13 support the operating expenses of small and mid-sized arts organiza-14 tions ... 1,000,000 (re. \$1,000,000) For additional grants in aid to certain not-for-profit arts and 15 16 cultural organizations. Notwithstanding section twenty-four of the 17 state finance law or any provision of law to the contrary, funds 18 from this appropriation shall be allocated only pursuant to a plan 19 (i) approved by the temporary president of the senate and the direc-20 tor of the budget which sets forth either an itemized list of gran-21 tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included 22 23 in a senate resolution calling for the expenditure of such funds, 24 which resolution must be approved by a majority vote of all members 25 elected to the senate upon a roll call vote 26 771,000 (re. \$250,000)

27 By chapter 53, section 1, of the laws of 2020:

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils related provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$1,692,000)

⁵⁰ By chapter 53, section 1, of the laws of 2019:

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$128,000)

By chapter 53, section 1, of the laws of 2018:

1

2

4 5

6

7

8

9

10 11

12 13

14

15 16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

47 100,000 (re. \$100,000) 48 For services and expenses of Cayuga County Arts Council

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
4 5 6	By chapter 53, section 1, of the laws of 2022: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
7 8 9	By chapter 53, section 1, of the laws of 2021: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
10 11 12	By chapter 53, section 1, of the laws of 2020: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
13 14 15	By chapter 53, section 1, of the laws of 2019: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
16 17 18	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
19 20 21	By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts capital grants fund (12111) 196,000
22 23 24	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to the Arts Account - 23814
25 26 27	By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111) 300,000 (re. \$300,000)

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

universities and approved by the director

45

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		12,318,000
5 6	All Funds	1,927,181,820	
7	SCHEDUI	Æ	
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES		249,031,920
10 11	General Fund Local Assistance Account - 10000		
12	OPERATING ASSISTANCE		
13 14 15 16 18 19 22 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 44 44 44 44 44	For state financial assistance, not disallowances, for operating expense community colleges to be expended pure to regulations developed jointly a state university trustees and the university trustees and approved a director of the budget, which include funds available on a mate basis to implement programs for provision of education and traservices to individuals eligible under federal personal responsibility and opportunity reconciliation act of 1990. Notwithstanding any other provision of rule or regulation, aid payable from appropriation to community colleges be distributed to the colleges account of the guidelines established by the university trustees; provided that community college shall receive less 100 percent of the base aid funding it had received in the college fiscal 2022-23. Notwithstanding any other law, rule regulation to the contrary, full further for aidable community college enrol for the college fiscal year 2023-24 heretofore as provided under this apriation shall be determined by the ating aid formulas defined in rule regulations developed jointly by boards of trustees of the state and	es of csuant by the city by the shall cching the aining er the work 66. E law, this shall ording city c no s than that year e, or unding lment d and appro- oper- es and the	

CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 30 30 31 31 31 31 31 31 31 31 31 31	of the budget, provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2023-24, provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year, and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2023-24, community colleges may increase tuition and fees above the amount allowable under the education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (15496)
32 33 34	contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development
35 36 37	plan submitted by the city university of New York for approval by the director of the budget (15543) 2,000,000
38	CATEGORICAL PROGRAMS
39 40 41 42 43 44 45 46 47 48	For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees: For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York,
50	provided that matching funds of at least

CITY UNIVERSITY OF NEW YORK

2 3 4 5 6 7 8 9 10 11 12 13 14	35 percent from nonstate sources be made available (15497)
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For additional student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvan- taged in accordance with section 6452 of the education law
30 31	CITY UNIVERSITYSENIOR COLLEGES
31	
31	General Fund

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

which \$428,000,000 is a state liability to the city for the period beginning April 1, 2023 through June 30, 2024, for reimbursement of costs incurred by the city at any time during the 2022-23 academic year. Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32 33

34

35

36 37

38

39

of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law, and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less \$20,000,000 for the 12-month period beginning July 1, 2023; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of appropriations such general fund affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- 40 (b) miscellaneous revenue and fees, includ-41 ing bad debt recoveries and income fund 42 reimbursable cost recoveries;
- 43 (c) pursuant to section 6221 of the educa-44 tion law, a representative share of the 45 operating costs of those activities within 46 central administration and university-wide 47 programs which, as determined by the state 48 budget director, relate jointly to the 49 senior colleges and community colleges, 50 and New York city support for associate degree programs at the College of Staten 51 Island and Medgar Evers College 52

CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 20 20 20 21 21 22 22 22 22 22 22 22 22 22 22 22	notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2020-21 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2020-21 base year, totaling \$32,275,000; Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset. In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2023 exceed 1,695,030,400(15422)
30 31	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
32 33	General Fund Local Assistance Account - 10000
	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
47 48	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 6,000,000

CITY UNIVERSITY OF NEW YORK

	General Fund
2	Local Assistance Account - 10000
3	For payment of the metropolitan commuter
4	transportation mobility tax pursuant to
5	article 23 of the tax law for the period
6	July 1, 2023 to June 30, 2024 on behalf of
7	those senior college employees employed in
8	the commuter transportation district.
9	Notwithstanding any other law to the
10	contrary, this appropriation may not be
11	decreased by interchange with any other
12	appropriation (15481) 6,000,000
13	

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

CITY UNIVERSITY--COMMUNITY COLLEGES 2. General Fund 3 Local Assistance Account - 10000 4 OPERATING ASSISTANCE By chapter 53, section 1, of the laws of 2022: 5 Notwithstanding any provision of law to the contrary, next generation 6 7 job linkage funds shall be made available to community colleges 8 based on a workforce development plan submitted by the city univer-9 sity of New York for approval by the director of the budget (15543) 10 CATEGORICAL PROGRAMS 11 12 By chapter 53, section 1, of the laws of 2022: 13 For the payment of aid for community college categorical programs to 14 be distributed to the colleges according to guidelines established 15 by the city university trustees: 16 For state financial assistance for community college contract courses 17 and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) 18 For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered 19 20 apprenticeship programs with area businesses, which may include educational opportunity centers (15406) 21 22 23 The appropriation made by chapter 53, section 1, of the laws of 2022, is 24 hereby amended and reappropriated to read: 25 For services and expenses related to the establishment of child care centers at additional campuses and/or the expansion of existing 26 on-campus child care centers to serve additional children (15441) 27 28 ... 1,200,000 (re. \$1,200,000) By chapter 53, section 1, of the laws of 2021: 29 30 For the payment of aid for community college categorical programs to 31 be distributed to the colleges according to guidelines established 32 by the city university trustees: For state financial assistance for community college contract courses 33 34 and work force development (15536) ... 1,880,000 (re. \$189,000) 35 For services and expenses of the apprentice CUNY program to support 36 CUNY Community Colleges in establishing and developing registered 37 apprenticeship programs with area businesses which may include 38 educational opportunity centers (15406) 39 2,000,000 (re. \$1,100,000) By chapter 53, section 1, of the laws of 2020: 40 41 For the payment of aid for community college categorical programs to 42 be distributed to the colleges according to guidelines established 43 by the city university trustees:

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For state financial assistance for community college contract courses
2	and work force development (15536) 1,880,000 (re. \$1,880,000)
3	For services and expenses of the apprentice CUNY program to support
4	CUNY Community Colleges in establishing and developing registered
5	apprenticeship programs with area businesses which may include
6	educational opportunity centers (15406)
7	2,000,000 (re. \$245,000)
8	By chapter 53, section 1, of the laws of 2019:
9	For services and expenses of the family empowerment community college
	For services and expenses of the family empowerment community correge
10	pilot program to provide a comprehensive system of supports includ-
-	
10	pilot program to provide a comprehensive system of supports includ-
10 11	pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding shall
10 11 12	pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding shall be awarded according to a plan developed by the chancellor of the
10 11 12 13	pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding shall be awarded according to a plan developed by the chancellor of the city university of New York and approved by the director of the
10 11 12 13 14	pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding shall be awarded according to a plan developed by the chancellor of the city university of New York and approved by the director of the budget that aligns a comprehensive system of supports for single
10 11 12 13 14 15	pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding shall be awarded according to a plan developed by the chancellor of the city university of New York and approved by the director of the budget that aligns a comprehensive system of supports for single parents, including on-campus childcare, with the accelerated study

DEPARTMENT OF CIVIL SERVICE

1 For payment according to the following	1	For	payment	according	to t	he :	following	schedule:
--	---	-----	---------	-----------	------	------	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	2,000,000	6,344,000
5 6	All Funds	2,000,000	
7	SCHEDUL	E	
8 9	ADMINISTRATION AND INFORMATION MANAGEME	NT PROGRAM	2,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23	For payment to public authorities or mu pal corporations that are eligibl receive reimbursement pursuant to se 92-d of the general municipal la costs of providing sick leave for off and employees with a qualifying trade center condition. Amounts apprated herein may be suballocated, pur to a plan approved by the divisi budget, to the department of civil se state operations for appropriate adm trative costs (16604)	e to ction w for icers world opri- suant on of rvice inis-	000
24	·		

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

```
2 General Fund
3 Local Assistance Account - 10000
```

- 4 By chapter 53, section 1, of the laws of 2022:
- For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition.

 Amounts appropriated herein may be suballocated, pursuant to a plan
- approved by the division of budget, to the department of civil service state operations for appropriate administrative costs
- 12 (16604) ... 2,000,000 (re. \$1,997,000)

13 By chapter 53, section 1, of the laws of 2021:

- For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition.

 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil

22 By chapter 53, section 1, of the laws of 2019:

- 23 For payment to public authorities or municipal corporations that are 24 eligible to receive reimbursement pursuant to section 92-d of the 25 general municipal law for costs of providing sick leave for officers 26 and employees with a qualifying world trade center condition. 27 Amounts appropriated herein may be suballocated, pursuant to a plan 28 approved by the division of budget, to the department of civil 29 service state operations for appropriate administrative 30 (16604) ... 2,000,000 (re. \$1,994,000)
- 31 By chapter 53, section 1, of the laws of 2018:
- 32 For payment to public authorities or municipal corporations that are 33 eligible to receive reimbursement pursuant to section 92-d of the 34 general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. 35 36 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 37 38 service state operations for appropriate administrative 39 (16604) ... 1,000,000 (re. \$356,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	AP	PROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	
6 7	All Funds	37,013,000	
8	SCHEDULE		
9 10	COMMUNITY SUPERVISION PROGRAM		17,133,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 41 41 41 41 41 41 41 41 41 41 41 41	assist with vocational or employment skills training or the attainment employment (17576)	he to nt of 1,029, of nd in al nt ed ot of rs s. of on te nd on he e, of m, ts 7,104,	000 000
43 44 45	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5505	9	

93 12553-07-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 9,000,000 Program account subtotal 9,000,000
19 20	HEALTH SERVICES PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to incarcerated individuals (17503)
42 43	PROGRAM SERVICES PROGRAM
44	General Fund

Local Assistance Account - 10000 45

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
10	re-entry with a focus on family (Osborne
11 12	Association) (17504)
13 14	SUPPORT SERVICES PROGRAM
15	General Fund
16	Local Assistance Account - 10000
17 18 19 20 21 22 23	For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process, and a pilot program which provides direct payments of 14 temporary weekly stipends, to proprietors of households, to offset 15 housing costs. By April 1 of each year, the department 16 corrections and community supervision shall provide the chairs of 17 the senate committee on crime victims, crime, and corrections, and 18 the assembly committee on correction with an annual report on the pilot program. The report shall include, but not be limited to, the 19 20 number of participants, average time in the program, and number of 21 permanent housing placements (17570) 22 By chapter 53, section 1, of the laws of 2021: 23 24 For costs associated with the provision of treatment, residential 25 stabilization and other related services for offenders in the commu-26 nity, including residential stabilization for sex offenders, pursu-27 ant to existing contracts or to be distributed through a competitive 28 process (17570) ... 4,584,000 (re. \$2,230,000) By chapter 53, section 1, of the laws of 2020: 29 30 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-31 32 nity, including residential stabilization for sex offenders, pursu-33 ant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 (re. \$1,909,000) 34 By chapter 53, section 1, of the laws of 2019: 35 36 For costs associated with the provision of treatment, residential 37 stabilization and other related services for offenders in the commu-38 nity, including residential stabilization for sex offenders, pursu-39 ant to existing contracts or to be distributed through a competitive 40 process (17570) ... 4,584,000 (re. \$2,424,000)

- 41 By chapter 53, section 1, of the laws of 2018:
- For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 (re. \$1,462,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Internal Service Funds

14

17

18 19

20 21

22

23

24

25

26

- 2 Agencies Internal Service Fund
- 3 Neighborhood Work Project Account 55059
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For services and expenses related to establishing and administering a б vocational training program for parolees, other offenders, or former 7 incarcerated individuals from city of New York jails participating 8 in community based programs with the center for employment opportu-9 nities. Notwithstanding any other provision of law to the contrary, 10 chairman of the board of parole, or a designated officer of the 11 department of corrections and community supervision may authorize 12 participants to perform service projects at sites made available by 13 any state or local government or public benefit corporation (17569)
- 15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

... 9,000,000 (re. \$9,000,000)

- 27 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:
- For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities.
- 40 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 41 section 1, of the laws of 2022:
- For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) ... 9,000,000 (re. \$2,055,000) 3 4 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 5 section 1, of the laws of 2022: б For services and expenses related to establishing and administering a 7 vocational training program for parolees, other offenders, or former 8 incarcerated individuals from city of New York jails participating 9 in community based programs with the center for employment opportu-10 nities. Notwithstanding any other provision of law to the contrary, 11 chairman of the board of parole, or a designated officer of the 12 department of corrections and community supervision may authorize 13 participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 14 15 ... 9,000,000 (re. \$1,075,000) 16 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 17 section 1, of the laws of 2022: 18 For services and expenses related to establishing and administering a 19 vocational training program for parolees, other offenders, or former 20 incarcerated individuals from city of New York jails participating 21 in community based programs with the center for employment opportu-22 nities. Notwithstanding any other provision of law to the contrary, 23 the chairman of the board of parole, or a designated officer of the 24 department of corrections and community supervision may authorize 25 participants to perform service projects at sites made available by 26 any state or local government or public benefit corporation (17569) 27 ... 9,000,000 (re. \$1,962,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 28 29 section 1, of the laws of 2022: 30 For services and expenses related to establishing and administering a 31 vocational training program for parolees, other offenders, or former 32 incarcerated individuals from city of New York jails participating 33 in community based programs with the center for employment opportu-34 nities. Notwithstanding any other provision of law to the contrary, 35 the chairman of the board of parole, or a designated officer of the 36 department of corrections and community supervision may authorize 37 participants to perform service projects at sites made available by 38 any state or local government or public benefit corporation (17569) 39 ... 9,000,000 (re. \$1,767,000) 40 HEALTH SERVICES PROGRAM 41 General Fund 42 Local Assistance Account - 10000
- 43 By chapter 53, section 1, of the laws of 2022:
- Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities
- 46 and may be increased or decreased by interchange or transfer with

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
any other general fund appropriation within the department of
 1
 2
       corrections and community supervision with the approval of the
 3
       director of the budget. A portion of these funds may be transferred
 4
       or suballocated to the department of health or other state agencies.
 5
     For the state share of medical assistance services expenses incurred
 6
       by the department of corrections and community supervision related
 7
       to the provision of medical assistance services to incarcerated
 8
       individuals (17503) ... 14,000,000 ...... (re. $13,999,000)
9
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
10
       section 1, of the laws of 2022:
11
     Notwithstanding any inconsistent provision of law, the money hereby
12
       appropriated may be used for the payment of prior year liabilities
13
       and may be increased or decreased by interchange or transfer with
14
       any other general fund appropriation within the department of
15
       corrections and community supervision with the approval of the
16
       director of the budget. A portion of these funds may be transferred
17
       or suballocated to the department of health or other state agencies.
18
     For the state share of medical assistance services expenses incurred
       by the department of corrections and community supervision related
19
20
       to the provision of medical assistance services to incarcerated
       individuals (17503) ... 14,000,000 ...... (re. $13,998,000)
21
22
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
23
        section 1, of the laws of 2022:
24
     Notwithstanding any inconsistent provision of law, the money hereby
25
       appropriated may be used for the payment of prior year liabilities
26
       and may be increased or decreased by interchange or transfer with
27
       any other general fund appropriation within the department of
28
       corrections and community supervision with the approval of the
29
       director of the budget. A portion of these funds may be transferred
30
       or suballocated to the department of health or other state agencies.
31
     For the state share of medical assistance services expenses incurred
32
       by the department of corrections and community supervision related
33
       to the provision of medical assistance services to incarcerated
34
       individuals (17503) ... 14,000,000 ...... (re. $13,946,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
35
36
       section 1, of the laws of 2022:
37
     Notwithstanding any inconsistent provision of law, the money hereby
       appropriated may be used for the payment of prior year liabilities
38
39
       and may be increased or decreased by interchange or transfer with
40
       any other general fund appropriation within the department of
41
       corrections and community supervision with the approval of the
42
       director of the budget. A portion of these funds may be transferred
43
       or suballocated to the department of health or other state agencies.
44
     For the state share of medical assistance services expenses incurred
45
       by the department of corrections and community supervision related
46
       to the provision of medical assistance services to incarcerated
47
       individuals (17503) ... 14,000,000 ...... (re. $13,513,000)
```

48

99 12553-07-3

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2022: For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2021: For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2020: For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2019: For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
39 40 41 42 43	By chapter 53, section 1, of the laws of 2018: For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000 (re. \$14,000)
- -	POLLOKI PRIVICED EKOGIANI

45 General Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Local Assistance Account - 10000
3 4	By chapter 53, section 1, of the laws of 2022: For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 5,200,000
6	By chapter 53, section 1, of the laws of 2021:
7	For services and expenses of localities for the housing and board of
8	felony offenders pursuant to section 601-c of the correction law
9	(17501) 5,200,000 (re. \$1,036,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 517,896,000 320,490,000 Special Revenue Funds - Federal 29,900,000 139,655,500 Special Revenue Funds - Other 77,084,000 103,487,477
7 8	All Funds 624,880,000 563,632,977
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 624,880,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 19 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 44 44 44 44 44 44 44 44 44	For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20242) 2,078,000 For services and expenses of the New York state district attorneys association. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39798)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	Payment of state aid for expenses of the special narcotics prosecutor. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20245)
11 12 13 14 15 16 17	criminal justice agencies, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies
19 20 21 22 23 24 25 26 27 28 29 30 31	For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corpo-
32 33 34 35 36 37 38	ration, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore
39 40 41 42 43	accrued or hereafter accrued (20207) 1,350,000 For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by
45 46 47 48 49 50	the director of the budget (20249) 11,526,000 For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evalu- ation of the effectiveness of such
52	program. A portion of these funds may be

DIVISION OF CRIMINAL JUSTICE SERVICES

```
transferred to state operations or subal-
 1
     located to other state agencies (20942) ..... 36,380,000
   For payment of state aid to counties and the
     city of New York for the operation of
 4
 5
      local probation departments subject to the
 6
     approval of the director of the budget.
 7
   Notwithstanding any other provisions of law,
 8
     the state aid for probationary services to
     counties and the city of New York shall be
 9
     distributed to counties and the city of
10
11
     New York pursuant to a plan prepared by
12
     the commissioner of the division of crimi-
13
     nal justice services and approved by the
14
     director of the budget which shall be to
15
     the greatest extent possible, distributed
16
      in a manner consistent with the prior year
17
     distribution amounts (21038) ..... 44,876,000
18
   For payment of state aid to counties and the
19
     city of New York for local alternatives to
20
     incarceration,
                      including those that
21
     provide alcohol and substance abuse treat-
22
     ment programs, and other related inter-
23
     ventions pursuant to article 13-A of the
24
     executive law. Notwithstanding any other
25
     provisions of law, state assistance shall
26
     be distributed pursuant to a plan submit-
27
     ted by the commissioner of the division of
28
     criminal justice services and approved by
29
     the director of the budget. A portion of
30
     these funds may be transferred to state
31
     operations and may be suballocated to
     other state agencies (21037) ..... 5,217,000
32
33
   For payment to not-for-profit and government
34
     operated entities, including residential
35
     centers providing services to individuals
36
     on probation, programs providing alterna-
37
     tives to incarceration, and community
38
     supervision and/or employment programs, to
39
     be distributed pursuant to a plan prepared
40
     by the commissioner of the division of
41
     criminal justice services and approved by
42
     the director of the budget. Eligible
43
     services shall include, but not be limited
44
     to offender employment, offender assess-
45
     ments, treatment program placement and
46
     participation, monitoring client compli-
47
            with program interventions, TASC
48
     program services, and alternatives
49
     prison or jail. A portion of these funds
50
     may be transferred to state operations and
51
     may be suballocated to other state agen-
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For gowing and among of the establish
1 2	For services and expenses of the establish- ment, or continued operation by existing
∠ 3	grantees, of regional Operation S.N.U.G.
3 4	programs. Funds appropriated herein shall
5	be expended pursuant to a plan prepared by
5 6	the division of criminal justice services
7	and approved by the director of the budg-
8	et. A portion of these funds may be trans-
9	ferred to state operations (20250) 20,965,000
10	For additional services and expenses of
11	expanding Operation S.N.U.G. programs 20,000,000
12	For services and expenses of rape crisis
13	centers for services to rape victims and
14	programs to prevent rape, to be distrib-
15	uted pursuant to a plan prepared by the
16	commissioner of the division of criminal
17	justice services and approved by the
18	director of the budget. A portion or all
19	of these funds may be transferred or
20	suballocated to other state agencies
21	(39718) 3,553,000
22	For payment to district attorneys who
23	participate in the crimes against revenue
24	program to be distributed according to a
25	plan developed by the commissioner of the
26	division of criminal justice services, in
27	consultation with the department of taxa-
28	tion and finance, and approved by the
29	director of the budget (20235) 13,521,000
30	For services and expenses of law enforcement
31	agencies, for gang prevention youth
32	programs in Nassau and/or Suffolk counties
33	and law enforcement agencies may consult
34	with community-based organizations and/or
35	schools, pursuant to a plan by the commis-
36	sioner of criminal justice services
37	(20238) 500,000
38	For services and expenses related to state
39	and local crime reduction, youth justice
40	and gang prevention programs, including
41	but not limited to street outreach, crime
42	analysis, research, and shooting/violence
43	reduction programs, provided that up to
44	\$2,500,000 shall be made available for the
45	Office of Gun Violence Prevention. Funds
46	appropriated herein shall be expended
47 48	pursuant to a plan developed by the
48 49	commissioner of criminal justice services and approved by the director of the budg-
49 50	et. A portion of these funds may be trans-
51	ferred to state operations and/or suballo-
52	cated to other state agencies (39797) 31,063,000
J 2	cacca to other state agenetes (37/7// 31,003,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses related to the
2	operation of crime analysis centers,
3	including but not limited to the estab-
4	lishment of crime gun intelligence
5	centers. Funds appropriated herein shall
6	be expended pursuant to a plan submitted
7	by the commissioner of the division of
8	criminal justice services and approved by
9	the director of the budget. A portion of
10	these funds may be transferred to state
11	operations and may be suballocated to
12	other state agencies (60172) 17,950,000
13	For services and expenses related to part-
14	nerships and programs operated by and
15	between government and community-based
16	organizations to respond, repair and
17	rebuild in the aftermath of violence, and
18	serve the needs of communities and resi-
19	dents victimized by crimes involving guns.
20	Funds appropriated herein shall be
21	distributed through a community engagement
22	process pursuant to a plan submitted by
23	the commissioner of division of criminal
24	justice services and approved by the
25	director of the budget (60173) 20,000,000
26	For payment to not-for-profit and government
27	
28	operated programs providing pretrial services, including but not limited to
29	screening, assessments, and supervision,
30	to be distributed pursuant to a plan
31	submitted by the commissioner of the divi-
32	sion of criminal justice services and
33	approved by the director of the budget. A
34	portion of these funds may be transferred
35	to state operations and/or suballocated to
36	other state agencies (60174) 20,000,000
37	For additional payment to not-for-profit and
38	government operated programs providing
39	pretrial services, including but not
40	limited to screening, assessments, and
41	supervision, to be distributed pursuant to
42	a plan submitted by the commissioner of
43	the division of criminal justice services
44	and approved by the director of the budg-
45	et. A portion of these funds may be trans-
46	ferred to state operations and/or suballo-
47	cated to other state agencies 20,000,000
48	For services and expenses related to discov-
49	ery implementation, including but not
50	limited to digital evidence transmission
51	technology, administrative support,
52	computers, hardware and operating soft-

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10	ware, data connectivity, development of training materials, staff training, overtime costs, and litigation readiness. Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and
12	approved by the director of the budget
13	
	(60176) 40,000,000
14	For services and expenses or reimbursement
15	of expenses incurred by local government
16	agencies and/or not-for-profit service
17	providers or their employees providing
18	defender services for costs related to
19	discovery implementation, including but
20	not limited to digital evidence trans-
21	mission technology, administrative
22	support, computers, hardware and operating
23	software, data connectivity, development
24	of training materials, staff training,
25	overtime costs, litigation readiness, and
26	pretrial services 40,000,000
27	For prosecutorial services of counties,
28	provided that up to \$7,000,000 shall be
29	made available for the creation of
30	specialized units to shut down fentanyl
31	supply chains and increased prosecution in
32	cases of overdose deaths, to be distrib-
33	uted pursuant to a plan prepared by the
34	commissioner of the division of criminal
35	justice services and approved by the
36	director of the budget. The funds hereby appropriated are to be available for
37 38	payment of liabilities heretofore accrued
39	
40	or hereafter accrued
41	expenses incurred by local government
42	agencies and/or not-for-profit service
43	providers or their employees providing
44	defender services in any county throughout
45	the State. Funds shall be distributed
46	pursuant to a plan prepared by the commis-
47	sioner of the division of criminal justice
48	services and approved by the director of
49	the budget
50	For services and expenses of local and state
51	law enforcement associated with enforce-
J _	Tan Children abbettaca with children

DIVISION OF CRIMINAL JUSTICE SERVICES

39 40	ment enforcing and investigating extreme risk protection orders
39	For services and expenses for implementation
45	
46 47	Program account subtotal 517,896,000
48 49 50	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
14 15 16 17 18 19 20 21 22 23	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
24 25	Program account subtotal 13,000,000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25540
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
38 39 40 41 42 43 44 45 46 47 48 49	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18	the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)
19	
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
23 24 25 26 27 28 29 30 31 32 33 34 35	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
36 37 38	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
39 40 41 42 43 44 45 46	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13	through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246)
15 16 17	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis Law Enforcement - 23753
18 19 20 21 22 23 24 25 26	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
27 28	Program account subtotal 200,000
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
32 33 34 35 36 37 38 39 40 41 42 43	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718)
44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Discovery Compensation Account - 22248

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget (39799)
22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102
25 26 27 28 29 30 31 32	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
36 37 38 39 40 41 42 43 44 45 46 47	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the

DIVISION OF CRIMINAL JUSTICE SERVICES

1	higher education services corporation
2	(20220) 2,430,000
3	For services and expenses of the Legal
4	Action Center (20376) 180,000
5	For services, expenses or reimbursement of
6	expenses incurred by local government
7	agencies and/or not-for-profit providers
8	or their employees providing civil or
9	criminal legal services, including legal
10	services for victims of domestic violence,
11	pursuant to a plan submitted by the divi- sion of criminal justice services and
12 13	approved by the director of the budget 2,830,000
$\frac{13}{14}$	For services and expenses or reimbursement
15	of expenses incurred by local government
16	agencies and/or not-for-profit service
17	providers or their employees providing
18	civil or criminal legal services, which
19	include but are not limited to, legal
20	services for survivors of domestic
21	violence and legal assistance and repre-
22	sentation to indigent individuals on
23	parole.
24	Notwithstanding section twenty-four of the
25	state finance law or any provision of law
26	to the contrary, funds from this appropri-
27	ation shall be allocated only pursuant to
28	a plan (i) approved by the temporary pres-
29	ident of the senate and the director of
30	the budget which sets forth either an
31	itemized list of grantees with the amount
32	to be received by each, or the methodology
33	for allocating such appropriation, and
34	(ii) which is thereafter included in a
35	senate resolution calling for the expendi-
36	ture of such funds, which resolution must
37	be approved by a majority vote of all
38	members elected to the senate upon a roll
39	call vote 1,370,000
40	
41	Program account subtotal 19,359,000
42	
43	Special Revenue Funds - Other
44	State Police Motor Vehicle Law Enforcement and Motor
45	Vehicle Theft and Insurance Fraud Prevention Fund
46	Motor Vehicle Theft and Insurance Fraud Account - 22801
- •	212 1222 2222 2222 2223 2233 2233 2333 2333 2333 2333
47	For services and expenses associated with
48	local anti-auto theft programs, in accord-
49	ance with section 89-d of the state

DIVISION OF CRIMINAL JUSTICE SERVICES

1	finance law, distributed through a compet-
2	itive process (20235) 3,749,000
3	
4	Program account subtotal 3,749,000
5	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

```
2 General Fund
```

3 Local Assistance Account - 10000

```
4
   By chapter 53, section 1, of the laws of 2022:
5
     For payment to the New York state prosecutors training institute for
6
       services and expenses related to the prosecution of crimes and the
7
       provision of continuing legal education, training, and support for
8
       medicaid fraud prosecution. The funds hereby appropriated are to be
9
       available for payment of liabilities heretofore accrued or hereafter
10
       accrued (20242) ... 2,078,000 ....... (re. $2,078,000)
11
     For services and expenses of the New York state district attorneys
12
       association. The funds hereby appropriated are to be available for
13
       payment of liabilities heretofore accrued or hereafter accrued
14
       (39798) ... 100,000 ....... (re. $75,000)
15
     For services and expenses associated with a witness protection program
16
       pursuant to a plan developed by the commissioner of the division of
17
               justice services. The funds hereby appropriated are to be
       available for payment of liabilities heretofore accrued or hereafter
18
19
       accrued (20243) ... 287,000 ...... (re. $287,000)
     Payment of state aid for expenses of the special narcotics prosecutor.
20
21
       The funds hereby appropriated are to be available for payment of
22
       liabilities heretofore accrued or hereafter accrued (20245) ......
23
       825,000 ..... (re. $825,000)
     For reimbursement of the services and expenses of municipal corpo-
24
25
       rations, public authorities, the division of state police, author-
26
       ized police departments of state public authorities or regional
27
       state park commissions for the purchase of ballistic soft body armor
28
       vests, such sum shall be payable on the audit and warrant of the
29
       state comptroller on vouchers certified by the commissioner of the
30
       division of criminal justice services and the chief administrative
31
       officer of the municipal corporation, public authority, or state
32
       entity making requisition and purchase of such vests. A portion of
33
       these funds may be transferred to state operations and may be subal-
34
       located to other state agencies. The funds hereby appropriated are
35
       to be available for payment of liabilities heretofore accrued or
36
       hereafter accrued (20207) .....
37
       1,350,000 ...... (re. $1,350,000)
38
     For services and expenses of programs aimed at reducing the risk of
39
       re-offending, to be distributed pursuant to a plan prepared by the
40
       commissioner of the division of criminal justice services and
41
       approved by the director of the budget (20249) ......
42
       3,842,000 ..... (re. $3,842,000)
43
     For services and expenses of project GIVE as allocated pursuant to a
44
       plan prepared by the commissioner of criminal justice services and
45
       approved by the director of the budget which will include an evalu-
46
       ation of the effectiveness of such program. A portion of these funds
47
       may be transferred to state operations or suballocated to other
48
       state agencies (20942) ... 18,190,000 ...... (re. $18,190,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of state aid to counties and the city of New York for the 1 2 operation of local probation departments subject to the approval of 3 the director of the budget. 4 For payment of state aid to counties and the city of New York for 5 local alternatives to incarceration, including those that provide 6 alcohol and substance abuse treatment programs, and other related 7 interventions pursuant to article 13-A of the executive law. 8 Notwithstanding any other provisions of law, state assistance shall 9 be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the direc-10 11 of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 12 13 (21037) ... 5,217,000 (re. \$5,217,000) 14 For payment to not-for-profit and government operated programs provid-15 ing alternatives to incarceration, community supervision and/or 16 employment programs to be distributed pursuant to a plan prepared by 17 the commissioner of the division of criminal justice services and 18 approved by the director of the budget. Eliqible services shall 19 include, but not be limited to offender employment, offender assess-20 ments, treatment program placement and participation, monitoring 21 client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be trans-22 23 ferred to state operations and may be suballocated to other state 24 agencies (20239) ... 13,819,000 (re. \$13,819,000) 25 For residential centers providing services to individuals on probation 26 and for community corrections programs to be distributed in the same 27 manner as the prior year or through a competitive process (21000) 28 ... 945,000 (re. \$945,000) 29 For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, 30 pursuant to a plan prepared by the division of criminal justice 31 services and approved by the director of the budget. A portion of 32 33 these funds may be transferred to state operations (20250) 34 20,965,000 (re. \$20,965,000) 35 For services and expenses of rape crisis centers for services to rape 36 victims and programs to prevent rape, to be distributed pursuant to 37 a plan prepared by the commissioner of the division of criminal 38 justice services and approved by the director of the budget. A 39 portion or all of these funds may be transferred or suballocated to 40 other state agencies (39718) ... 3,553,000 (re. \$3,553,000) For additional services and expenses of rape crisis centers for 41 42 services to rape victims and programs to prevent rape (39773) 43 147,000 (re. \$147,000) 44 For payment to district attorneys who participate in the crimes 45 against revenue program to be distributed according to a plan devel-46 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 47 48 finance, and approved by the director of the budget (20235) 49 13,521,000 (re. \$13,521,000) 50 For payment to not-for-profit and government operated programs provid-51 ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 52

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3

4 5 6

7

8

9 10

11

12

13

14

15 16 17

18

19

20

21

2223

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

```
distributed pursuant to a plan submitted by the commissioner of the
 division of criminal justice services and approved by the director
 of the budget. A portion of these funds may be transferred to state
operations (39744) \dots 946,000 \dots (re. $946,000) For services and expenses of law enforcement agencies, for gang
 prevention youth programs in Nassau and/or Suffolk counties and law
  enforcement agencies may consult with community-based organizations
 and/or schools, pursuant to a plan by the commissioner of criminal
  justice services (20238) 500,000 ...... (re. $500,000)
For services and expenses related to state and local crime reduction,
 youth justice and gang prevention programs, including but not limit-
                                crime
      to
           street
                    outreach,
                                        analysis,
                                                   research,
 shooting/violence reduction programs, provided that up to $2,500,000
 shall be made available for the Office of Gun Violence Prevention.
 Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and
 approved by the director of the budget. A portion of these funds may
 be transferred to state operations and/or suballocated to other
 state agencies (39797) ... 31,063,000 ...... (re. $29,747,000)
For services and expenses related to the operation of crime analysis
 centers, including but not limited to the establishment of crime gun
 intelligence centers. Funds appropriated herein shall be expended
 pursuant to a plan submitted by the commissioner of the division of
 criminal justice services and approved by the director of the budg-
      A portion of these funds may be transferred to state operations
 and may be suballocated to other state agencies
                                                         (60172) ...
  14,950,000 ...... (re. $6,936,000)
For services and expenses related to partnerships and programs oper-
 ated by and between government and community-based organizations to
 respond, repair and rebuild in the aftermath of violence, and serve
 the needs of communities and residents victimized by crimes involv-
 ing guns, to be distributed through a community engagement process
 pursuant to a plan submitted by the commissioner of division of
 criminal justice services and approved by the director of the budget
  (60173) ... 20,000,000 ...... (re. $20,000,000)
For services and expenses related to discovery implementation, includ-
  ing but not limited to digital evidence transmission technology,
  administrative support, computers, hardware and operating software,
 data connectivity, development of training materials, staff train-
  ing, overtime costs, and litigation readiness.
Eligible entities shall include, but not be limited to counties,
 cities with populations less than one million, and law enforcement
 and prosecutorial entities within towns and villages. These funds
 shall be distributed pursuant to a plan submitted by the commission-
 er of the division of criminal justice services and approved by the
 director of the budget <u>(60176)</u> .....
  40,000,000 ..... (re. $31,413,000)
For services and expenses of community safety and restorative justice
 programs, which include but are not limited to, support for survi-
 vors of sexual assault, domestic violence, gun violence prevention,
 legal services, alternatives to incarceration, community supervision
 and re-entry initiatives, gang and crime reduction strategies
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
managed by local governments and/or community-based not-for-profits
1
2
       service providers. Notwithstanding section 24 of the state finance
3
       law or any provision of law to the contrary, funds from this appro-
4
       priation shall be allocated only pursuant to a plan (i) approved by
5
       the temporary president of the senate and the director of the budget
6
       which sets forth either an itemized list of grantees with the amount
7
       to be received by each, or the methodology for allocating such
8
       appropriation, and (ii) which is thereafter included in a senate
       resolution calling for the expenditure of such funds, which resol-
9
       ution must be approved by a majority vote of all members elected to
10
       the senate upon a roll call vote (60177) .....
11
12
       7,300,000 ...... (re. $7,300,000)
13
     For services and expenses of criminal and/or civil legal services in
14
       counties upstate New York. Notwithstanding section 24 of the state
15
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i)
16
17
       approved by the temporary president of the senate and the director
18
       of the budget which sets forth either an itemized list of grantees
19
       with the amount to be received by each, or the methodology for allo-
20
       cating such appropriation, and (ii) which is thereafter included in
21
       a senate resolution calling for the expenditure of such funds, which
22
       resolution must be approved by a majority vote of all members
23
       elected to the senate upon a roll call (60178) ......
24
       25
     For additional services and expenses of gun violence prevention,
26
       street outreach, antiviolence shooting/violence reduction programs
27
       managed by local governments and/or community-based not-for-profits
28
       service providers. Notwithstanding section 24 of the state finance
29
       law or any provision of law to the contrary, funds from this appro-
30
       priation shall be allocated only pursuant to a plan (i) approved by
31
       the temporary president of the senate and the director of the budget
       which sets forth either an itemized list of grantees with the amount
32
33
       to be received by each, or the methodology for allocating such
34
       appropriation, and (ii) which is thereafter included in a senate
35
       resolution calling for the expenditure of such funds, which resol-
36
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote (60179) .....
37
38
       1,540,000 ...... (re. $1,540,000)
     For services and expenses of the Bronx Legal Services (Legal Services
39
40
       NYC) (60118) ... 100,000 ....... (re. $100,000)
     For services and expenses of the Brooklyn Legal Services (60093) .....
41
42
       300,000 ..... (re. $300,000)
43
     For services and expenses of the Capital District Womens Bar Associ-
44
       ation Legal Project Inc (60040) ... 160,000 ... (re. $160,000)
45
     For services and expenses of the Center for Court Innovation - Redhook
46
       Community Justice Center (60044) ... 100,000 ...... (re. $100,000)
47
     For services and expenses of the Center for Family Representation
48
       (20297) ... 125,000 ...... (re. $125,000)
49
     For services and expenses of Firemen's Association of the State of New
50
       York (39758) ... 250,000 ....... (re. $250,000)
51
     For services and expenses of the Friends of Island Academy Inc (60059)
52
       ... 90,000 ..... (re. $90,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of the Greenburger Center for Social and
1
2
      Criminal Justice (60003) ... 100,000 ...... (re. $100,000)
     For services and expenses of Huntington Youth Bureau Youth Development
3
      Research Institute Inc <u>(60048)</u> ... 135,000 ...... (re. $135,000)
4
     For services and expenses of the Lenox Hill Neighborhood House Inc -
5
6
      Housing Assistance and Legal Assistance (60041) ......
7
      115,000 ..... (re. $115,000)
8
     For services and expenses of Mobilization for Justice (60023) ......
9
       290,000 ..... (re. $290,000)
     For services and expenses of Nassau Suffolk Law Services (21067) .....
10
      60,000 ..... (re. $60,000)
11
     For services and expenses of Neighborhood Legal Services Inc (60011)
12
13
       ... 80,000 ...... (re. $80,000)
14
     For services and expenses of New York County Defender Services (39755)
15
       ... 175,000 ...... (re. $175,000)
     For services and expenses of New Yorkers Against Gun Violence Inc
16
17
      (60056) ... 70,000 ...... (re. $70,000)
18
     For services and expenses of Osborne Association Familyworks Program
19
      in Buffalo (60105) ... 180,000 ...... (re. $180,000)
20
     For services and expenses of Prisoner's Legal Services of New York
      (60156) ... 750,000 ...... (re. $750,000)
21
22
     For services and expenses of Richmond County District Attorney's
      Office (39700) ... 100,000 ...... (re. $100,000)
23
24
     For services and expenses of Treatment Alternatives for Safer Communi-
25
      ties of the Capital District (60058) ......
26
       200,000 ..... (re. $200,000)
27
     For services and expenses of Westchester County Policing Program
28
      (20206) ... 2,600,000 ..... (re. $2,600,000)
29
     For additional payments to not-for-profit and government operated
30
      programs providing pretrial services, including, but not limited to
31
      screening, assessments, supervision, job placement, counseling, drug
      treatment, legal services, and restorative
32
                                               justice
                                                         services.
33
      Notwithstanding section 24 of the state finance law or any provision
34
      of law to the contrary, funds from this appropriation shall be allo-
35
      cated only pursuant to a plan (i) approved by the speaker of the
36
      Assembly and the director of the budget which sets forth either an
37
      itemized list of grantees with the amount to be received by each, or
38
      the methodology for allocating such appropriation, and (ii) which is
39
      thereafter included in an assembly resolution calling for the
40
      expenditure of such funds, which resolution must be approved by a
      majority vote of all members elected to the assembly upon a roll
41
42
      call (60180) ... 5,000,000 ...... (re. $5,000,000)
43
     For additional payment to New York State Defenders association for
44
      services and expenses related to the provision of training and other
45
      assistance (20999) ... 2,100,000 ...... (re. $2,100,000)
46
     For additional payment to Prisoners' Legal Services for services and
47
      expenses related to legal representation and assistance to indigent
48
       inmates (39709) ... 1,200,000 ....... (re. $1,200,000)
49
     For services and expenses of the New York Wing Civil Air Patrol
50
      (39777) ... 200,000 ...... (re. $200,000)
51
     For services and expenses of Brooklyn Conflicts Office (39742) ......
      250,000 ..... (re. $250,000)
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses for Center for Employment Opportunities
2	(60065) 75,000 (re. \$75,000)
3	For services and expenses of Child Care Center of New York (39756)
4	250,000 (re. \$250,000)
5	For services and expenses of the Next-Door Project (60181)
6	250,000 (re. \$250,000)
7	For services and expenses of the Fortune Society (20941)
8	275,000 (re. \$275,000)
9	For services and expenses of Common Justice, Inc. (60002)
10	200,000 (re. \$200,000)
11	For services and expenses related to the Legal Education Opportunity
12	Program. All or a portion of these funds may be transferred to state
13	operations and suballocated to the Judiciary (39723)
14	225,000 (re. \$225,000)
15	For services and expenses of the Brooklyn Defender (20939)
16	175,000 (re. \$175,000)
17	For services and expenses of New York County Defender Services (60063)
18	150,000 (re. \$150,000)
19	For services and expenses of Friends of the Island Academy (20210)
20	150,000 (re. \$150,000)
21	For services and expenses of the Correctional Association ATI
22	(20947) 127,000 (re. \$127,000)
23	For services and expenses of Goddard Riverside Community Center
24 25	(20373) 125,000
25 26	100,000
27	For services and expenses of the John Jay College (20966)
28	100,000
29	For services and expenses of Groundswell (20938)
30	75,000 (re. \$75,000)
31	For services and expenses of the Mohawk Consortium (39726)
32	75,000 (re. \$75,000)
33	For services and expenses of Exodus Transitional Community (39727)
34	50,000 (re. \$50,000)
35	For services and expenses of S.N.U.G. Wyandanch (39775)
36	100,000 (re. \$100,000)
37	For services and expenses of Shalom Task Force Inc (60049)
38	100,000 (re. \$100,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$20,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000 (re. \$26,000)
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000 (re. \$200,000)
47	For services and expenses of Jacob Riis Settlement House (20260)
48	100,000 (re. \$100,000)
49	For services and expenses of the Greenburger Center for Social and
50	Criminal Justice (60064) 100,000 (re. \$100,000)
51	For services and expenses of Mobilization for Justice (60005)
52	100,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	Development Development Development Development
1 2	For services and expenses of NYPD Law Enforcement Explorers-Bronx
3	(60008) 80,000 (re. \$80,000) For services and expenses of Neighborhood Legal Services, Inc of
3 4	
4 5	Buffalo (60182) 400,000 (re. \$400,000)
5 6	For services and expenses of the Glendale Civilian Patrol (60009)
	25,000 (re. \$25,000)
7	For services and expenses of the Bronx Legal Services (60108)
8	150,000 (re. \$150,000)
9	For services and expenses of Kingsbridge Heights Community Center
10	(60109) 250,000 (re. \$250,000)
11	For services and expenses of Moshoula Montefiore Community Center
12	(60110) 250,000 (re. \$250,000)
13	For services and expenses of The BARD Prison Initiative (21016)
14	250,000 (re. \$250,000)
15	For services and expenses of Kings Against Violence Initiative
16	(K.A.V.I) <u>(60111)</u> 100,000 (re. \$100,000)
17	For services and expenses of Suffolk County Police Hispanic Society
18	(60112) 20,000 (re. \$20,000)
19	For services and expenses of Staten Island Legal Services (60004)
20	150,000 (re. \$150,000)
21	For services and expenses of Nassau/Suffolk Law Services Committee,
22	Inc <u>(20391)</u> 120,000 (re. \$120,000)
23	For services and expenses of Rehabilitation Through the Arts (60113)
24	150,000 (re. \$150,000)
25	For services and expenses of the Center for Court Innovation Youth SOS
26	- Crown Heights <u>(60007)</u> 100,000 (re. \$100,000)
27	For services and expenses of Legal Action Center (20376)
28	75,000 (re. \$75,000)
29	For services and expenses of Cityline Ozone Park Civilian Patrol
30	(60183) 50,000 (re. \$50,000)
31	For services and expenses of Center for Family Representation (60184)
32	100,000 (re. \$100,000)
33	For services and expenses of the Albany Law School - Immigration Clin-
34	ic <u>(39730)</u> 150,000 (re. \$150,000)
35	For services and expenses of Legal Aid Society - Immigration Law Unit
36	(20944) 150,000 (re. \$150,000)
37	For services and expenses of Legal Services NYC - DREAM Clinics
38	(20968) 150,000 (re. \$150,000)
39	For services and expenses of Haitian-Americans United for Progress Inc
40	<u>(60061)</u> 150,000 (re. \$150,000)
41	For services and expenses of programs that prevent domestic violence
42	or aid victims of domestic violence:
43	Domestic Violence Law Project of Rockland County (21047)
44	45,722 (re. \$45,722)
45	Empire Justice Center (21046) 52,251 (re. \$52,251)
46	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
47	Legal Aid Society of New York - Domestic Violence Services (20334)
48	71,831 (re. \$71,831)
49	Legal Services for New York City - Brooklyn (20333)
50	45,722 (re. \$45,722)
51	Legal Services for New York City - Queens (20337)
52	45,722 (re. \$45,722)

DIVISION OF CRIMINAL JUSTICE SERVICES

```
My Sisters' Place (20340) ... 45,722 ...... (re. $45,722)
1
     Nassau Coalition Against Domestic Violence, Inc. (20341) ......
2
3
       45,722 ...... (re. $45,722)
4
     Neighborhood Legal Services Inc. of Erie County (20336) .....
5
       45,722 ..... (re. $45,722)
6
     Sanctuary for Families (21042) ... 59,976 ..... (re. $59,976)
7
     Rochester Legal Aid Society (20335) ... 59,159 ...... (re. $59,159)
8
     Volunteer Legal Services Project of Monroe County (21043) ......
9
       45,722 ...... (re. $45,722)
10
   By chapter 53, section 1, of the laws of 2021:
11
     For payment to the New York state prosecutors training institute for
12
       services and expenses related to the prosecution of crimes and the
13
       provision of continuing legal education, training, and support for
14
       medicaid fraud prosecution. The funds hereby appropriated are to be
       available for payment of liabilities heretofore accrued or hereafter
15
16
       accrued (20242) ... 2,078,000 ...... (re. $800,000)
17
     For services and expenses associated with a witness protection program
18
       pursuant to a plan developed by the commissioner of the division of
       criminal justice services. The funds hereby appropriated are to be
19
20
       available for payment of liabilities heretofore accrued or hereafter
21
       accrued (20243) ... 287,000 ...... (re. $287,000)
     Payment of state aid for expenses of the special narcotics prosecutor.
22
23
       The funds hereby appropriated are to be available for payment of
       liabilities heretofore accrued or hereafter accrued (20245) ......
24
25
       825,000 ..... (re. $173,000)
     For payment of state aid for expenses of crime laboratories for
26
27
       accreditation, training, capacity enhancement and lab related
28
       services to maintain the quality and reliability of forensic
       services to criminal justice agencies, to be distributed pursuant to
29
30
       a plan prepared by the commissioner of the division of criminal
       justice services and approved by the director of the budget. Some of
31
32
       these funds herein appropriated may be transferred to state oper-
33
       ations and may be suballocated to other state agencies (20205) .....
34
       6,273,000 ..... (re. $872,000)
     For reimbursement of the services and expenses of municipal corpo-
35
36
       rations, public authorities, the division of state police, author-
37
       ized police departments of state public authorities or regional
38
       state park commissions for the purchase of ballistic soft body armor
       vests, such sum shall be payable on the audit and warrant of the
39
40
       state comptroller on vouchers certified by the commissioner of the
41
       division of criminal justice services and the chief administrative
42
       officer of the municipal corporation, public authority, or state
43
       entity making requisition and purchase of such vests. A portion of
44
       these funds may be transferred to state operations and may be subal-
45
       located to other state agencies. The funds hereby appropriated are
       to be available for payment of liabilities heretofore accrued or
46
47
       hereafter accrued (20207) ... 1,350,000 ...... (re. $1,350,000)
48
     For services and expenses of programs aimed at reducing the risk of
49
       re-offending, to be distributed pursuant to a plan prepared by the
50
       commissioner of the division of criminal justice services and
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
approved by the director of the budget (20249) ......
1
2
       3,842,000 ..... (re. $1,997,000)
3
     For services and expenses of project GIVE as allocated pursuant to a
       plan prepared by the commissioner of criminal justice services and
4
5
       approved by the director of the budget which will include an evalu-
6
       ation of the effectiveness of such program. A portion of these funds
7
       may be transferred to state operations or suballocated to other
8
       state agencies (20942) ... 14,390,000 ............ (re. $1,391,000)
9
     For payment of state aid to counties and the city of New York for
       local alternatives to incarceration, including those that provide
10
11
       alcohol and substance abuse treatment programs, and other related
12
       interventions pursuant to article 13-A of the executive law.
13
       Notwithstanding any other provisions of law, state assistance shall
14
       be distributed pursuant to a plan submitted by the commissioner of
15
       the division of criminal justice services and approved by the direc-
16
           of the budget. A portion of these funds may be transferred to
17
       state operations and may be suballocated to other state agencies
18
       (21037) ... 5,217,000 ...... (re. $4,958,000)
19
     For payment to not-for-profit and government operated programs provid-
20
       ing alternatives to incarceration, community supervision and/or
21
       employment programs to be distributed pursuant to a plan prepared by
22
       the commissioner of the division of criminal justice services and
23
       approved by the director of the budget. Eliqible services shall
24
       include, but not be limited to offender employment, offender assess-
       ments, treatment program placement and participation, monitoring
25
26
       client compliance with program interventions, TASC program services,
27
       and alternatives to prison. A portion of these funds may be trans-
28
       ferred to state operations and may be suballocated to other state
29
       agencies (20239) ... 13,819,000 ................. (re. $7,109,000)
30
     For residential centers providing services to individuals on probation
       and for community corrections programs to be distributed in the same
31
       manner as the prior year or through a competitive process (21000)
32
33
       ... 945,000 ..... (re. $484,000)
34
     For services and expenses of the establishment, or continued operation
35
       by existing grantees, of regional Operation S.N.U.G. programs,
       pursuant to a plan prepared by the division of criminal justice
36
37
       services and approved by the director of the budget. A portion of
38
       these funds may be transferred to state operations (20250) ......
39
       4,865,000 ..... (re. $4,389,000)
40
     For services and expenses of rape crisis centers for services to rape
41
       victims and programs to prevent rape, to be distributed pursuant to
42
       a plan prepared by the commissioner of the division of criminal
43
       justice services and approved by the director of the budget. A
44
       portion or all of these funds may be transferred or suballocated to
45
       other state agencies (39718) ... 3,553,000 ...... (re. $1,341,000)
46
     For additional services and expenses of rape crisis centers for
47
       services to rape victims and programs to prevent rape (39773) .....
48
       147,000 ..... (re. $147,000)
49
     For payment to district attorneys who participate in the crimes
50
       against revenue program to be distributed according to a plan devel-
51
       oped by the commissioner of the division of criminal
                                                               justice
       services, in consultation with the department of taxation and
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
finance, and approved by the director of the budget (20235) ......
1
2
       13,521,000 ..... (re. $8,120,000)
3
     For payment to not-for-profit and government operated programs provid-
       ing services including but not limited to defendant screening,
4
5
       assessment, referral, monitoring, and case management, to
6
       distributed pursuant to a plan submitted by the commissioner of the
7
       division of criminal justice services and approved by the director
8
       of the budget. A portion of these funds may be transferred to state
9
       operations (39744) ... 946,000 ...... (re. $739,000)
     For services and expenses of law enforcement agencies, for gang
10
11
       prevention youth programs in Nassau and/or Suffolk counties and law
12
       enforcement agencies may consult with community-based organizations
13
       and/or schools, pursuant to a plan by the commissioner of criminal
       justice services (20238) ... 500,000 ...... (re. $500,000)
14
15
     For services and expenses related to state and local crime reduction,
16
       youth justice and gang prevention programs, including but not limit-
17
                  street
                          outreach,
                                     crime analysis,
                                                        research,
18
       shooting/violence reduction programs. Funds appropriated herein
19
       shall be expended pursuant to a plan developed by the commissioner
20
       of criminal justice services and approved by the director of the
21
       budget. A portion of these funds may be transferred to state oper-
22
       ations and/or suballocated to other state agencies (39797) ......
23
       10,000,000 ..... (re. $2,812,000)
24
     For additional services of State and local crime reduction, youth
       justice and gang prevention programs, including but not limited to
25
26
       street outreach, crime analysis, research, and shooting/violence
27
       reduction programs. Notwithstanding section twenty-four of the state
28
       finance law or any provision of law to the contrary, funds from this
29
       appropriation shall be allocated only pursuant to a plan (i)
30
       approved by the speaker of the Assembly and the director of the
       budget which sets forth either an itemized list of grantees with the
31
32
       amount to be received by each, or the methodology for allocating
       such appropriation, and (ii) which is thereafter included in an
33
34
       assembly resolution calling for the expenditure of such funds, which
       resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60107) ...........
35
36
37
       8,500,000 ...... (re. $8,056,000)
38
     For additional payment to New York state defenders association for
39
       services and expenses related to the provision of training and other
       assistance (20999) ... 1,059,000 ...... (re. $154,000)
40
41
     For additional payment to prisoners' legal services for services and
42
       expenses related to legal representation and assistance to indigent
43
       inmates (39709) ... 750,000 ......................... (re. $750,000)
44
     For services and expenses of the Albany Law School - Immigration Clin-
45
       ic (39730) ... 150,000 ...... (re. $150,000)
46
     For services and expenses of Legal Services NYC - DREAM Clinics
       (20968) ... 150,000 ...... (re. $150,000)
47
     For services and expenses of Haitian-Americans United for Progress Inc
48
49
       (60061) ... 150,000 ...... (re. $150,000)
50
     For services and expenses of Neighborhood Legal Services (20393) .....
51
       400,000 ..... (re. $400,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Child Care Center of New York (39756)
2	250,000 (re. \$190,000)
3	For services and expenses of Community Service Society - Record Repair
4	Counseling Corps (20203) 250,000 (re. \$250,000)
5	For services and expenses related to the Legal Education Opportunity
6	Program. All or a portion of these funds may be transferred to state
7	operations and suballocated to the Judiciary (39723)
8	225,000 (re. \$225,000)
9	For services and expenses of the Fortune Society (20941)
10	200,000 (re. \$12,000)
11	For services and expenses of Common Justice, Inc. (60002)
12	200,000 (re. \$200,000)
13	For services and expenses of the Brooklyn Defender (20939)
14	175,000 (re. \$175,000)
15	For services and expenses of New York County Defender Services (60063)
16	150,000 (re. \$28,000)
17	For services and expenses of Goddard Riverside Community Center
18	(20373) 125,000 (re. \$125,000)
19	For services and expenses of Bailey House - Project FIRST (20943)
20	100,000 (re. \$100,000)
21	For services and expenses of the John Jay College (20966)
22	100,000 (re. \$64,000)
23	For services and expenses of S.N.U.G. Wyandanch (39775)
24	100,000 (re. \$100,000)
25	For services and expenses of the Greenburger Center for Social and
26	Criminal Justice (60064) 100,000 (re. \$100,000)
27	For services and expenses of Mobilization for Justice (60005)
28	100,000 (re. \$100,000)
29	For services and expenses of the Center for Court Innovation Youth SOS
30	- Crown Heights (60007) 100,000 (re. \$100,000)
31	For services and expenses of Groundswell (20938)
32	75,000 (re. \$75,000)
33	For services and expenses of the Mohawk Consortium (39726)
34	75,000 (re. \$75,000)
35	For services and expenses for Center for Employment Opportunities
36	(60065) 75,000 (re. \$75,000)
37	For services and expenses of Exodus Transitional Community (39727) \dots
38	50,000 (re. \$50,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$4,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000 (re. \$200,000)
47	For services and expenses of Jacob Riis Settlement House (20260)
48	100,000 (re. \$100,000)
49	For services and expenses of NYPD Law Enforcement Explorers-Bronx
50	(60008) 80,000 (re. \$80,000)
51	For services and expenses of the Glendale Civilian Patrol (60009)
52	25,000 (re. \$25,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of the Bronx Legal Services (60108)
2	150,000 (re. \$150,000)
3	For services and expenses of Kingsbridge Heights Community Center
4	(60109) 250,000 (re. \$84,000)
5	(60109) 250,000
6	(60110) 250,000 (re. \$250,000)
7	For services and expenses of The BARD Prison Initiative (21016)
8	250,000 (re. \$250,000)
9	For services and expenses of Suffolk County Police Hispanic Society
10	(60112) 20,000 (re. \$20,000)
11	For services and expenses of Staten Island Legal Services (60004)
12	150,000 (re. \$99,000)
13	For services and expenses of Nassau/Suffolk Law Services Committee,
14	Inc (20391) 100,000 (re. \$100,000)
15	For services and expenses of Shalom Task Force Inc (60049)
16	100,000 (re. \$32,000)
17	For services and expenses of programs that prevent domestic violence
18	or aid victims of domestic violence:
19	Empire Justice Center (21046) 52,251 (re. \$15,000)
20	Legal Services for New York City - Queens (20337)
21	45,722 (re. \$45,722)
22	Nassau Coalition Against Domestic Violence, Inc. (20341)
23	45,722 (re. \$10,000)
24	Neighborhood Legal Services Inc. of Erie County (20336)
25	45,722 (re. \$45,722)
26	For services and expenses of 100 Suits for 100 Men Inc. (60068)
27	20,000 (re. \$20,000)
28	For services and expenses of 100 Suits for 100 Men Inc. (60067)
29	16,000 (re. \$16,000)
30	For services and expenses of 100 Suits for 100 Men Inc SNUG (60114)
31	20,000 (re. \$20,000)
32	For services and expenses of 67th Precinct Clergy Council Inc.
33	(60080) 45,000 (re. \$45,000)
34	For services and expenses expenses of Able Body of Believers Alliance
35	Leadership Center (ABBA) (60115) 10,000 (re. \$10,000)
36	For services and expenses of Black Vets for Social Justice (60098)
37	24,000 (re. \$24,000)
38	For services and expenses of Bronx Immigration Partnership (60116)
39	23,000 (re. \$23,000)
40	For services and expenses of Bronx Legal Services (60117)
41	50,000 (re. \$50,000)
42	For services and expenses of Bronx Legal Services NYC (60118)
43	150,000 (re. \$150,000)
44	For services and expenses of Brooklyn Defenders (60119)
45	40,000 (re. \$40,000)
46	For services and expenses of Brooklyn Legal Services (60120)
47	10,000 (re. \$10,000)
48	For services and expenses of Brooklyn Legal Services (BLS) (60121)
49	51,000 (re. \$51,000)
50	For services and expenses of Brooklyn Legal Services Corporation A
51	(60122) 50,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Brooklyn Legal Services Corp A. (39780)
1
      ... 24,000 ..... (re. $24,000)
2
    For services and expenses of Brooklyn Legal Services Corp A. (20212)
3
4
      ... 62,500 ..... (re. $62,500)
5
    For services and expenses of Brooklyn Legal Services Corp A.
                                                     (60123)
6
      ... 25,000 ...... (re. $25,000)
7
    For services and expenses of Brooklyn Legal Services, Inc. (60093)
8
      ... 250,000 ..... (re. $250,000)
9
    For services and expenses of Brownsville Think Tank Matters (60081)
10
      ... 5,000 ..... (re. $5,000)
    For services and expenses of Capital District Women's Bar Association
11
      Legal Project for Domestic Violence (60089) ......
12
13
      50,000 ...... (re. $50,000)
14
    For services and expenses of Capital District Women's Bar Association
15
      Legal Project for Domestic Violence (60124) ......
16
      24,000 ..... (re. $24,000)
17
    For services and expenses of Capital District Women's Bar Association
18
      Legal Project for Immigration Program (60125) ......
19
      50,000 ..... (re. $50,000)
20
    For services and expenses of Capital District Women's Bar Association
      Legal Project Inc. (60040) ... 160,000 ...... (re. $160,000)
21
    For services and expenses of Center for Court Innovation - Redhook
22
23
      Community Justice Center (60044) ... 100,000 ...... (re. $100,000)
24
    For services and expenses of Center for Court Innovation (Brownsville
25
      Community Justice Center) (60082) ... 25,000 ...... (re. $25,000)
    For services and expenses of Center for Family Representation (20297)
26
27
      ... 125,000 ...... (re. $32,000)
    For services and expenses of Center for Family Representation (CFR)
28
29
      30
    For services and expenses of Center for Family Representation (CFR)
      (60127) ... 20,000 ...... (re. $6,000)
31
    For services and expenses of Center for Family Representation (CFR)
32
33
      34
    For services and expenses of Center for Safety and Change Inc.
35
      (60090) ... 24,000 ...... (re. $24,000)
    For services and expenses of Central Family Life Center Inc (60026)
36
37
      ... 250,000 ..... (re. $250,000)
    For services and expenses of Common Justice (60129) ......
38
39
      10,000 ...... (re. $10,000)
40
    For services and expenses of Common Justice (60130) ......
41
      20,000 ...... (re. $20,000)
    For services and expenses of Cornell University - Criminal Justice
42
43
      Employment Initiative (60042) ... 100,000 ...... (re. $100,000)
44
    For services and expenses of Elite Learners Inc. (60083) .......
45
      40,000 ..... (re. $40,000)
46
    For services and expenses of Elmcor Youth and Adult Activities Inc.
47
      (60069) ... 156,666 ...... (re. $156,666)
48
    For services and expenses of Family Justice Center Forensic Medical
49
      Unit (60131) ... 100,000 ...... (re. $100,000)
50
    For services and expenses of Family Residence and Essential Enterprise
51
      Inc. (FREE) (39788) ... 15,000 ......................... (re. $15,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Family Services of Westchester Inc.
1
2
      (60086) ... 4,000 ...... (re. $4,000)
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
3
4
      Inc. (60071) ... 20,000 ....... (re. $20,000)
5
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
      Inc. (60070) ... 10,000 ....... (re. $10,000)
б
7
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
8
      Inc.- SNUG (60132) ... 10,000 ....... (re. $10,000)
    For services and expenses of Fearless! (60133) .......
9
      65,000 ...... (re. $44,000)
10
    For services and expenses of Firemen's Association of the State of New
11
12
      York (39758) ... 250,000 ...... (re. $250,000)
13
    For services and expenses of Girls Vow Inc. (60057) ......
14
      150,000 ..... (re. $150,000)
15
    For services and expenses of Glen Cove Police Dept. (60134) ......
16
      8,000 ...... (re. $8,000)
17
    For services and expenses of Glendale Civilian Observation Patrol
18
      (60135) ... 5,000 ...... (re. $5,000)
19
    For services and expenses of Good Shepherd Services B.R.A.G. program
      (60136) ... 30,000 ....... (re. $30,000)
20
21
    For services and expenses of Good Shepherd Services (60087) ......
      4,000 ..... (re. $4,000)
22
    For services and expenses of Greenburger Center for Social and Crimi-
23
24
      nal Justice (60003) ... 100,000 ...... (re. $100,000)
25
    For services and expenses of Her Justice - Immigrant Access to
      Justice. (60137) ... 100,000 ....... (re. $100,000)
26
27
    For services and expenses of Hope's Door. (60138) ......
28
      70,000 ...... (re. $70,000)
29
    For services and expenses of Housing Court Answers Inc. (60039) .....
30
      135,000 ..... (re. $135,000)
31
    For services and expenses of Huntington Youth Bureau Youth Development
      Research Institute Inc. (60048) ... 135,000 ...... (re. $135,000)
32
33
    For services and expenses of Hudson Valley Justice Center (60139) ....
34
      100,000 ..... (re. $100,000)
    For services and expenses of It's A Process Inc. (60072) ......
35
36
      16,667 ..... (re. $16,667)
    For services and expenses of Jacob A Riis Neighborhood Settlement 696
37
38
      Building Queensbridge (60043) ... 25,000 ...... (re. $25,000)
    For services and expenses of Jewish Community Council of Greater Coney
39
40
      Island Inc. (39768) ... 250,000 ...... (re. $250,000)
41
    For services and expenses of Jewish Community Council of Marine Park.
42
      (60140) ... 20,000 ....... (re. $12,000)
43
    For services and expenses of King of Kings Foundation
44
      (60073) ... 50,000 ....... (re. $50,000)
45
         services and expenses of King of Kings Foundation Inc.
46
      (60074) ... 10,000 ....... (re. $10,000)
    For services and expenses of King of Kings Foundation Inc. - SNUG
47
48
      (60141) ... 10,000 ....... (re. $10,000)
49
    For services and expenses of Legal Action Center (20376) ......
50
      5,000 ...... (re. $5,000)
51
    For services and expenses of Legal Aid Society aid for survivors of
      domestic violence (60142) ... 10,000 ...... (re. $10,000)
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Legal Aid Society of Rochester. (20381)
2	175,000 (re. \$53,000)
3	For services and expenses of Legal Aid Society of Rockland County Inc.
4	(20309) 24,000 (re. \$24,000)
5	For services and expenses of Legal Services for New York City (LSNY) (20312) 100,000 (re. \$100,000)
6	(20312) 100,000 (re. \$100,000)
7	For services and expenses of Legal Services NYC (20385)
8	100,000 (re. \$30,000)
9	For services and expenses of Legal Services of the Hudson Valley -
10	Domestic Violence Legal Services Project (60047)
11	90,000 (re. \$90,000)
12	For services and expenses of Life Camp Inc. (60075)
13	50,000 (re. \$50,000)
14	For services and expenses of Life Camp Inc. (60076)
15	50,000 (re. \$50,000)
16	For services and expenses of Life progressive services. (60143)
17	5,000 (re. \$5,000)
18	For services and expenses of Long Beach Coalition To Prevent Underage
19	Drinking Inc (60144) 5,000 (re. \$5,000)
20	For services and expenses of LSNY Bronx Corporation (60101)
21	44,000 (re. \$44,000)
22	For services and expenses of Make the Road NY (20389)
23	90,000 (re. \$90,000)
24	For services and expenses of Manhattan Legal Services (39784)
25	40,000 (re. \$40,000)
26	For services and expenses of Mobilization for Justice Inc. (60023)
27	290,000 (re. \$290,000)
28	For services and expenses of Nassau Suffolk Law Services (21067)
29	60,000 (re. \$60,000)
30	For services and expenses of Neighborhood Defender Services of Harlem
31	Inc. (20392) 24,000 (re. \$24,000)
32	For services and expenses of Neighborhood Legal Services Inc. (60011)
33	80,000 (re. \$80,000)
34	For services and expenses of New York County Defender Services (39755) 175,000
35	
36	For services and expenses of New York County Defender Services (NYCDS) (60145) 40,000 (re. \$26,000)
37	
38	For services and expenses of New Yorkers Against Gun Violence Inc.
39	(60056) 70,000 (re. \$70,000)
40 41	For services and expenses of Northern Manhattan Improvement Corp
42	(20324) 54,000 (re. \$54,000) For services and expenses of NY County Defenders (60147)
43	50,000 (re. \$50,000)
43	For services and expenses of NY County Defenders (60148)
45	50,000 (re. \$50,000)
46	For services and expenses of NY County Defenders (60149)
47	50,000 (re. \$50,000)
48	For services and expenses of NYIC (60150) 10,000 (re. \$10,000)
49	For services and expenses of NYIC (60151) 40,000 (re. \$40,000)
50	For services and expenses of NYIC (60152) 65,000 (re. \$65,000)
51	
51 52	For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-ship Program (60153) 10,000 (re. \$10,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of NYPD 73rd Precinct Youth Violence
2	Reduction Initiative (60154) 10,000 (re. \$10,000)
3	For services and expenses of Opportunities for A Better Tomorrow Inc.
4	(60046) 100,000 (re. \$100,000)
5	For services and expenses of Osborne Association FamilyWorks Program
6	in Buffalo (60105) 180,000 (re. \$180,000)
7	For services and expenses of Pace Women's Justice Center (60104)
8	24,000 (re. \$6,000)
9	For services and expenses of Prisoner's Legal Services of New York
10	(60156) 50,000 (re. \$50,000)
11	For services and expenses of Prisoner's Legal Services of New York
12	(60038) 550,000 (re. \$550,000)
13	For services and expenses of Queens Defenders for Youth Justice Court
14	(60157) 20,000 (re. \$20,000)
15	For services and expenses of Queens Law Associates Not-For-Profit
16	Corporation (60100) 24,000 (re. \$24,000)
17	For services and expenses of Regional Economic Community Action
18	Program Inc. (60035) 270,000 (re. \$234,000)
19	For services and expenses of Richmond County District Attorney's
20	Office (39700) 100,000 (re. \$100,000)
21	For services and expenses of Rise Up Rochester (60158)
22	5,000 (re. \$5,000)
23	For services and expenses of Rochester Police Accountability Board -
24	PAB (60159) 500,000 (re. \$500,000)
25	For services and expenses of Rockaway Development & Revitalization
26	Corporation (60077) 30,000 (re. \$30,000)
27	For services and expenses of Rockaway Youth Task Force Inc. (60078)
28	30,000 (re. \$30,000)
29	For services and expenses of S.T.R.O.N.G Youth Inc. (39774)
30	60,000 (re. \$60,000)
31	For services and expenses of Safe Horizon Inc. (60092)
32	50,000 (re. \$50,000)
33	For services and expenses of Safe Passage Project (60160)
34	60,000 (re. \$60,000)
35	For services and expenses of Save Our Streets a/k/a S.O.S (60084)
36	45,000 (re. \$45,000)
37	For services and expenses of Sheltering Arms Children and Family
38	Services (60079) 11,000
39	For services and expenses of Sheltering Arms Children and Family
40	Services - SNUG (60161) 12,000 (re. \$12,000)
41	For services and expenses of Southside United Housing Development Fund
42	Corp (60099) 24,000 (re. \$24,000)
43	For services and expenses of The M.K. Gandhi Institute for Nonvi-
44	olence. (60162) 10,000 (re. \$10,000)
45	For services and expenses of The Police Athletic League (60163)
46	85,000 (re. \$85,000)
47	For services and expenses of The Safe Center LI Inc. (60051)
48	160,000 (re. \$128,000)
49	For services and expenses of Touro Law School (60095)
50	24,000 (re. \$24,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of Treatment Alternative for Safer Communi-
1
2
       ties of the Capital District (60058) ........................
3
       200,000 ..... (re. $124,000)
4
     For services and expenses of Tri-County Community Partnership Inc.
5
       (60103) ... 8,000 ..... (re. $8,000)
6
     For services and expenses of Ujamaa Community Development Corporation
7
       (60088) ... 9,000 ..... (re. $9,000)
8
     For services and expenses of Victims Information Bureau of Suffolk
9
       Inc. (60096) ... 24,000 ....... (re. $24,000)
10
     For services and expenses of Washington Heights CORNER Project, Inc.
11
       (60091) ... 4,000 ..... (re. $4,000)
     For services and expenses of Hispanic Counseling Center (60165) .....
12
13
       20,000 ...... (re. $20,000)
14
     For services and expenses of Richmond County District Attorney (RCDA)
15
       Trauma-Informed Support Services for High-Risk Victims of Domestic
16
       Violence Program (60166) ... 100,000 ...... (re. $100,000)
17
     For services and expenses of The Jewish Board (60167) ......
18
       15,000 ..... (re. $15,000)
19
     For services and expenses of Willow Domestic Violence Center of Great-
20
       er Rochester (60168) ... 40,000 ....... (re. $14,000)
21
     For services and expenses or reimbursement of expenses incurred by
       local government agencies and/or not-for-profit service providers or
22
23
       their employees providing civil or criminal legal services and/or
24
       public safety programs and services. Notwithstanding any law to the
25
       contrary, up to $3,500,000 shall be made available to counties
26
       upstate New York. Notwithstanding section 24 of the state finance
27
       law or any provision of law to the contrary, funds from this appro-
28
       priation shall be allocated only pursuant to a plan (i) approved by
       the temporary president of the Senate and the director of the budget
29
30
       which sets forth either an itemized list of grantees with the amount
31
       to be received by each or the methodology for allocating such appro-
       priation (60169) ... 4,130,000 ...... (re. $2,969,000)
32
33
     For services and expenses or reimbursement of expenses incurred by
34
       local government agencies and/or not-for-profit providers providing
35
       gun violence prevention programs and/or Operation SNUG programs in
36
       Kings County. Notwithstanding section 24 of the state finance law or
37
       any provision of law to the contrary, funds from this appropriation
38
       shall be allocated only pursuant to a plan (i) approved by the
39
       temporary president of the Senate and the director of the budget
40
       which sets forth either an itemized list of grantees with the amount
       to be received by each or the methodology for allocating such appro-
41
42
       priation (60170) ... 200,000 ....... (re. $200,000)
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
43
44
       section 1, of the laws of 2022:
45
     For services and expenses of Gun Violence Research Institute or other
       gun violence programs (60033) ... 250,000 ...... (re. $250,000)
46
   By chapter 53, section 1, of the laws of 2020:
47
48
     For payment to the New York state prosecutors training institute for
49
       services and expenses related to the prosecution of crimes and the
```

provision of continuing legal education, training, and support for

50

DIVISION OF CRIMINAL JUSTICE SERVICES

```
medicaid fraud prosecution. The funds hereby appropriated are to be
1
2
       available for payment of liabilities heretofore accrued or hereafter
3
       accrued (20242) ... 2,078,000 ...... (re. $559,000)
4
     For services and expenses associated with a witness protection program
5
       pursuant to a plan developed by the commissioner of the division of
6
       criminal justice services. The funds hereby appropriated are to be
7
       available for payment of liabilities heretofore accrued or hereafter
8
       accrued (20243) ... 287,000 ....... (re. $287,000)
     For payment of state aid for expenses of crime laboratories for
9
       accreditation, training, capacity enhancement and lab
10
11
       services to maintain the quality and reliability of forensic
12
       services to criminal justice agencies, to be distributed pursuant to
13
       a plan prepared by the commissioner of the division of criminal
       justice services and approved by the director of the budget. Some of
14
15
       these funds herein appropriated may be transferred to state oper-
16
       ations and may be suballocated to other state agencies (20205) .....
17
       18
     For reimbursement of the services and expenses of municipal corpo-
19
       rations, public authorities, the division of state police, author-
       ized police departments of state public authorities or regional
20
21
       state park commissions for the purchase of ballistic soft body armor
       vests, such sum shall be payable on the audit and warrant of the
22
23
       state comptroller on vouchers certified by the commissioner of the
24
       division of criminal justice services and the chief administrative
25
       officer of the municipal corporation, public authority, or state
26
       entity making requisition and purchase of such vests. A portion of
27
       these funds may be transferred to state operations and may be subal-
28
       located to other state agencies. The funds hereby appropriated are
29
       to be available for payment of liabilities heretofore accrued or
30
       hereafter accrued (20207) ... 1,350,000 ...... (re. $1,350,000)
     For services and expenses of programs aimed at reducing the risk of
31
32
       re-offending, to be distributed pursuant to a plan prepared by the
33
       commissioner of the division of criminal justice services and
       approved by the director of the budget (20249) .....
34
35
       36
     For services and expenses of project GIVE as allocated pursuant to a
37
       plan prepared by the commissioner of criminal justice services and
38
       approved by the director of the budget which will include an evalu-
39
       ation of the effectiveness of such program. A portion of these funds
40
       may be transferred to state operations or suballocated to other
       state agencies (20942) ... 14,390,000 ...... (re. $790,000)
41
42
     For payment of state aid to counties and the city of New York for
43
       local alternatives to incarceration, including those that provide
44
       alcohol and substance abuse treatment programs, and other related
45
       interventions pursuant to article 13-A of the executive law.
46
       Notwithstanding any other provisions of law, state assistance shall
47
       be distributed pursuant to a plan submitted by the commissioner of
48
       the division of criminal justice services and approved by the direc-
49
           of the budget. A portion of these funds may be transferred to
50
       state operations and may be suballocated to other state agencies
51
       (21037) ... 5,217,000 ...... (re. $2,652,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment to not-for-profit and government operated programs provid-2 ing alternatives to incarceration, community supervision and/or 3 employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and 4 approved by the director of the budget. Eligible services shall 5 6 include, but not be limited to offender employment, offender assess-7 ments, treatment program placement and participation, monitoring 8 client compliance with program interventions, TASC program services, 9 and alternatives to prison. A portion of these funds may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20239) ... 13,819,000 (re. \$4,618,000) 12 For residential centers providing services to individuals on probation 13 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 14 15 ... 945,000 (re. \$317,000) 16 For services and expenses of the establishment, or continued operation 17 by existing grantees, of regional Operation S.N.U.G. programs, 18 pursuant to a plan prepared by the division of criminal justice 19 services and approved by the director of the budget. A portion of 20 these funds may be transferred to state operations (20250) 21 4,865,000 (re. \$1,973,000) 22 For services and expenses of rape crisis centers for services to rape 23 victims and programs to prevent rape, to be distributed pursuant to 24 a plan prepared by the commissioner of the division of criminal 25 justice services and approved by the director of the budget. A 26 portion or all of these funds may be transferred or suballocated to 27 other state agencies (39718) ... 3,553,000 (re. \$601,000) 28 For additional services and expenses of rape crisis centers for 29 services to rape victims and programs to prevent rape (39773) 30 147,000 (re. \$147,000) For payment to district attorneys who participate in the crimes 31 against revenue program to be distributed according to a plan devel-32 33 oped by the commissioner of the division of criminal justice 34 services, in consultation with the department of taxation and 35 finance, and approved by the director of the budget (20235) 36 13,521,000 (re. \$725,000) 37 For payment to not-for-profit and government operated programs provid-38 ing services including but not limited to defendant screening, 39 assessment, referral, monitoring, and case management, to be 40 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 41 42 of the budget. A portion of these funds may be transferred to state 43 operations (39744) ... 946,000 (re. \$211,000) 44 For services and expenses of law enforcement agencies, for gang 45 prevention youth programs in Nassau and/or Suffolk counties and law 46 enforcement agencies may consult with community-based organizations 47 and/or schools, pursuant to a plan by the commissioner of criminal 48 justice services (20238) ... 500,000 (re. \$500,000) 49 For services and expenses related to state and local crime reduction, 50 youth justice and gang prevention programs, including but not limit-51 ed to street outreach, crime analysis, research, and shooting/ violence reduction programs. Funds appropriated herein shall be 52

DIVISION OF CRIMINAL JUSTICE SERVICES

```
expended pursuant to a plan developed by the commissioner of crimi-
1
2
          justice services and approved by the director of the budget. A
3
      portion of these funds may be transferred to state operations and/or
4
      suballocated to other state agencies (39797) ......
5
      10,000,000 ..... (re. $5,331,000)
6
    For additional payment to New York state defenders association for
7
      services and expenses related to the provision of training and other
8
      assistance (20999) ... 1,059,000 ...... (re. $188,000)
    For services and expenses of Legal Services NYC-DREAM Clinics (20968)
9
      ... 150,000 ..... (re. $6,000)
10
    For services and expenses of Haitian-Americans United for Progress Inc
11
      (60061) ... 150,000 ...... (re. $17,000)
12
13
    For services and expenses of Neighborhood Legal Services (20393) .....
14
      400,000 ..... (re. $224,000)
    For services and expenses of Southside United HDFC (60062) ......
15
16
      250,000 ..... (re. $250,000)
17
    For services and expenses of Child Care Center of New York (39756) ...
      250,000 ..... (re. $250,000)
18
19
    For services and expenses of Community Service Society-Record Repair
      Counseling Corps (20203) ... 250,000 ...... (re. $124,000)
20
    For services and expenses related to the Legal Education Opportunity
21
      Program. All or a portion of these funds may be transferred to state
22
23
      operations and suballocated to the Judiciary (39723) ......
24
      225,000 ..... (re. $225,000)
25
    For services and expenses of the Fortune Society (20941) ......
26
      200,000 ..... (re. $51,000)
27
    For services and expenses of the Brooklyn Defender (20939) ......
28
      175,000 ..... (re. $175,000)
29
    For services and expenses of New York County Defender Services (60063)
30
      ... 175,000 ...... (re. $31,000)
    For services and expenses of Goddard Riverside Community Center
31
      (20373) ... 125,000 ...... (re. $125,000)
32
    For services and expenses of Bailey House-Project FIRST (20943) .....
33
34
      100,000 ..... (re. $100,000)
35
    For services and expenses of the John Jay College (20966) ......
36
      For services and expenses of S.N.U.G. Wyandanch (39775) .....
37
38
      100,000 ..... (re. $100,000)
    For services and expenses of the Greenburger Center for Social and
39
40
      Criminal Justice (60064) ... 100,000 ...... (re. $100,000)
    For services and expenses of the Center for Court Innovation Youth SOS
41
42
      - Crown Heights (60007) ... 100,000 ...... (re. $100,000)
43
    For services and expenses of Groundswell (20938) ......
44
      75,000 ...... (re. $75,000)
45
    For services and expenses of the Mohawk Consortium (39726) ......
46
      75,000 ...... (re. $75,000)
    For services and expenses of Exodus Transitional Community (39727) ...
47
48
      50,000 ...... (re. $50,000)
49
    For services and expenses of Elmcor Youth and Adult Activities Program
      (20258) ... 44,000 ...... (re. $44,000)
50
51
    For services and expenses of Bergen Basin Community Development Corpo-
      ration (20996) ... 26,000 ...... (re. $26,000)
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Jacob Riis Settlement House (20260)
2	20,000 (re. \$20,000)
3	For services and expenses of NYPD Law Enforcement Explorers-Bronx
4	(60008) 80,000 (re. \$80,000)
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000 (re. \$25,000)
7	For services and expenses of programs that prevent domestic violence
8	or aid victims of domestic violence:
9	Legal Services for New York City - Queens (20337)
10	45,722 (re. \$45,722)
11	My Sisters' Place (20340) 45,722 (re. \$2,000)
12	Nassau Coalition Against Domestic Violence, Inc. (20341)
13	45,722 (re. \$2,000)
14	Neighborhood Legal Services Inc. of Erie County (20336)
15	45,722 (re. \$24,000)
16	Volunteer Legal Services Project of Monroe County (21043)
17	45,722 (re. \$45,722)
18	For services and expenses of Firemen's Association of the State of New
19	York (39758) 250,000 (re. \$250,000)
20	For services and expenses of 100 Suits for 100 Men (60067)
21	15,667 (re. \$15,667)
22	For services and expenses of 100 Suits for 100 Men (60068)
23	20,000 (re. \$20,000)
24	For services and expenses of Elmcor Youth and Adult Activities, Inc
25	(60069) 156,666
26	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
27	Inc. (60070) 10,000 (re. \$10,000)
28	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
29	Inc (60071) 20,000 (re. \$20,000)
30	For services and expenses of It's A Process Inc (60072)
31	16,667 (re. \$16,667)
32	For services and expenses of King of Kings Foundation Inc (60073)
33	50,000 (re. \$50,000)
34	For services and expenses of King of Kings Foundation Inc. (60074)
35	10,000 (re. \$10,000)
36	For services and expenses of LIFE Camp Inc (60075)
37	50,000 (re. \$50,000)
38	For services and expenses of LIFE Camp Inc (60076)
39	50,000 (re. \$50,000)
40	For services and expenses of Rockaway Development & Revitalization
41	Corporation (60077) 30,000 (re. \$30,000)
42	For services and expenses of Rockaway Youth Task Force, Inc. (60078)
43	30,000 (re. \$30,000)
44	For services and expenses of Sheltering Arms Children and Family
45	Services (60079) 11,000
46	For services and expenses of 67th Precinct Clergy Council Inc (60080)
47	45,000 (re. \$1,000)
48	For services and expenses of Brownsville Think Tank Matters (60081)
49	5,000 (re. \$5,000)
50	For services and expenses of Center for Court Innovation (Brownsville
51	Community Justice Center) (60082) 25,000 (re. \$25,000)
J ±	σσα11101 σασστος σσ (10. φ25/000)

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Kings Against Violence Initiative (KAVI)
1
2
      Inc (60025) ... 40,000 ...... (re. $40,000)
    For services and expenses of Save Our Streets (S.O.S) (60084) ......
3
4
      45,000 ...... (re. $45,000)
5
    For services and expenses of Central Family Life Center Inc (60026)
6
      ... 250,000 ..... (re. $250,000)
7
    For services and expenses of Jewish Community Center of Greater Coney
8
      Island Inc (39779) ... 250,000 ...... (re. $250,000)
    For services and expenses of Shalom Task Force Inc. (60049) ......
9
      175,000 ..... (re. $175,000)
10
    For services and expenses of Family Services of Westchester Inc
11
12
      (60086) ... 4,000 ...... (re. $4,000)
13
    For services and expenses of Good Shepherd Services (60087) ......
14
      4,000 ..... (re. $4,000)
    For services and expenses of Ujamaa Community Development Corporation
15
16
      (60088) ... 9,000 ..... (re. $9,000)
17
    For services and expenses of Center for Family Representation (20297)
18
      ... 125,000 ...... (re. $125,000)
19
    For services and expenses of Neighborhood Defender Service of Harlem
      Inc (20392) ... 24,000 ....... (re. $24,000)
20
21
    For services and expenses of Capital District Women's Bar Association
      Legal Project for Domestic Violence Legal Services (60089) ......
22
23
      24,000 ..... (re. $4,000)
24
    For services and expenses of Capital District Women's Bar Association
25
      Legal Project Inc (60040) ... 160,000 ...... (re. $142,000)
    For services and expenses of Treatment Alternatives for Safer Communi-
26
27
      ties of the Capital District (60058) ... 200,000 ..... (re. $41,000)
28
    For services and expenses of Huntington Youth Bureau Youth Development
29
      Research Institute Inc. (60048) ... 135,000 ...... (re. $34,000)
30
    For services and expenses of Jacob A Riis Neighborhood Settlement 696
      Building Queensbridge (60043) ... 25,000 ...... (re. $25,000)
31
    For services and expenses of New York County Defender Services (39755)
32
      ... 175,000 ..... (re. $86,000)
33
    For services and expenses of Washington Heights CORNER Project, Inc
34
35
      (60091) ... 4,000 ..... (re. $4,000)
    For services and expenses of Safe Horizon, Inc. (60092) .....
36
37
      30,000 ...... (re. $30,000)
38
    For services and expenses of Northern Manhattan Improvement Corp
39
      (20324) ... 100,000 ...... (re. $100,000)
40
    For services and expenses of The Safe Center LI Inc. (60051) ......
41
      160,000 ...... (re. $57,000)
    For services and expenses of New Yorkers Against Gun Violence Inc
42
43
      (60056) ... 70,000 ....... (re. $70,000)
44
    For services and expenses of Brooklyn Legal Services (60093) ......
45
      250,000 ..... (re. $250,000)
46
    For services and expenses of Neighborhood Legal Services Inc. (60011)
47
      ... 80,000 ..... (re. $41,000)
48
    For services and expenses of Safe Horizon, Inc. (60094) .....
49
      30,000 ...... (re. $30,000)
50
    For services and expenses of Touro Law School (60095) .......
51
      24,000 ...... (re. $24,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Victims Information Bureau of Suffolk Inc
2	(60096) 24,000 (re. \$24,000)
3	For services and expenses of Black Vets for Social Justice (60098)
4	24,000 (re. \$24,000)
5	For services and expenses of Center for Court Innovation - Redhook
6	Community Justice Center (60044) 100,000 (re. \$100,000)
7	For services and expenses of Brooklyn Legal Services Corp A (20212)
8	
	62,500 (re. \$62,500)
9	For services and expenses of Brooklyn Legal Service Corp A (39780)
10	24,000 (re. \$24,000)
11	For services and expenses of Girl Vow Inc (60057)
12	150,000 (re. \$33,000)
13	For services and expenses of Southside United Housing Development Fund
14	Corp (60099) 24,000 (re. \$24,000)
15	For services and expenses of Make the Road NY (20389)
16	90,000 (re. \$90,000)
17	For services and expenses of Opportunities for A Better Tomorrow Inc
18	(60046) 100,000 (re. \$1,000)
19	For services and expenses of Queens Law Associates Not-For-Profit
20	Corporation (60100) 24,000 (re. \$24,000)
21	For services and expenses of Richmond County District Attorney's
22	Office (39700) 100,000
23	For services and expenses of Prisoner Legal Services of NY (60038)
24	150,000 (re. \$39,000)
25	For services and expenses of LSNY Bronx Corporation (60101)
26	44,000 (re. \$44,000)
27	For services and expenses of Mohawk Consortium - Hamilton College
28	(60060) 90,000 (re. \$90,000)
29	For services and expenses of Greenburger Center for Social and Crimi-
30	nal Justice (60003) 100,000 (re. \$100,000)
31	For services and expenses of Legal Services NYC (20385)
32	24,000 (re. \$24,000)
33	For services and expenses of Legal Services for New York City (LSNY)
34	(20312) 100,000 (re. \$100,000)
35	For services and expenses of Regional Economic Community Action
36	Program Inc (60102) 70,000 (re. \$70,000)
37	For services and expenses of Legal Aid Society of Rockland County Inc
38	(20309) 24,000 (re. \$24,000)
39	For services and expenses of Osborne Association Inc. FamilyWorks
40	Program in Buffalo (60105) 180,000 (re. \$1,000)
41	For services, expenses or reimbursement of expenses incurred by local
42	government agencies including law enforcement agencies, and/or not-
43	for-profit providers or their employees providing programs designed
44	to reduce crime and prevent gang violence through community engage-
45	ment. Notwithstanding section 24 of the state finance law or any
46	provision of law to the contrary, funds from this appropriation
47	shall be allocated only pursuant to a plan approved by the temporary
48	president of the Senate and the director of the budget which sets
49	
50 E1	received by each or the methodology for allocating such appropri-
51	ation (60106) 600,000 (re. \$524,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropriation (20982)
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
12 13	section 1, of the laws of 2022: For services and expenses related to the Gun Violence Research Insti-
$\frac{13}{14}$	tute to be disbursed in collaboration with higher education insti-
15	tutions or other gun violence programs (60033)
16	250,000
17	By chapter 53, section 1, of the laws of 2019:
18	For prosecutorial services of counties, to be distributed in the same
19	manner as the prior year or through a competitive process. The funds
20	hereby appropriated are to be available for payment of liabilities
21	heretofore accrued or hereafter accrued (20241)
22	8,957,000 (re. \$133,000)
23	For payment to the New York state district attorneys association and
24	the New York state prosecutors training institute for services and
25 26	expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud
27	prosecution. The funds hereby appropriated are to be available for
28	payment of liabilities heretofore accrued or hereafter accrued
29	(20242) 2,178,000 (re. \$125,000)
30	For services and expenses associated with a witness protection program
31	pursuant to a plan developed by the commissioner of the division of
32	criminal justice services. The funds hereby appropriated are to be
33	available for payment of liabilities heretofore accrued or hereafter
34	accrued (20243) 287,000 (re. \$287,000)
35 36	For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related
37	services to maintain the quality and reliability of forensic
38	services to maintain the quarity and reliability of forensic services to criminal justice agencies, to be distributed pursuant to
39	a plan prepared by the commissioner of the division of criminal
40	justice services and approved by the director of the budget. Some of
41	these funds herein appropriated may be transferred to state oper-
42	ations and may be suballocated to other state agencies (20205)
43	6,273,000 (re. \$194,000)
44	For reimbursement of the services and expenses of municipal corpo-
45 46	rations, public authorities, the division of state police, authorities or regional
46 47	ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor
48	vests, such sum shall be payable on the audit and warrant of the
49	state comptroller on vouchers certified by the commissioner of the
50	division of criminal justice services and the chief administrative

DIVISION OF CRIMINAL JUSTICE SERVICES

```
officer of the municipal corporation, public authority, or state
1
2
       entity making requisition and purchase of such vests. A portion of
3
       these funds may be transferred to state operations and may be subal-
       located to other state agencies. The funds hereby appropriated are
4
5
       to be available for payment of liabilities heretofore accrued or
6
       hereafter accrued (20207) ... 1,350,000 ...... (re. $450,000)
7
     For services and expenses of programs aimed at reducing the risk of
8
       re-offending, to be distributed pursuant to a plan prepared by the
9
       commissioner of the division of criminal justice services and
       approved by the director of the budget (20249) ......
10
11
       3,842,000 ...... (re. $548,000)
12
     For services and expenses of project GIVE as allocated pursuant to a
13
       plan prepared by the commissioner of criminal justice services and
14
       approved by the director of the budget which will include an evalu-
15
       ation of the effectiveness of such program. A portion of these funds
16
       may be transferred to state operations or suballocated to other
17
       state agencies (20942) ... 14,390,000 ...... (re. $403,000)
18
     For payment of state aid to counties and the city of New York for
19
       local alternatives to incarceration, including those that provide
20
       alcohol and substance abuse treatment programs, and other related
       interventions pursuant to article 13-A of the executive law.
21
       Notwithstanding any other provisions of law, state assistance shall
22
23
       be distributed pursuant to a plan submitted by the commissioner of
24
       the division of criminal justice services and approved by the direc-
       tor of the budget. A portion of these funds may be transferred to
25
26
       state operations and may be suballocated to other state agencies
27
       (21037) ... 5,217,000 ...... (re. $946,000)
28
     For payment to not-for-profit and government operated programs provid-
29
       ing alternatives to incarceration, community supervision and/or
       employment programs to be distributed pursuant to a plan prepared by
30
31
       the commissioner of the division of criminal justice services and
       approved by the director of the budget. Eligible services shall
32
33
       include, but not be limited to offender employment, offender assess-
34
       ments, treatment program placement and participation, monitoring
35
       client compliance with program interventions, TASC program services,
36
       and alternatives to prison. A portion of these funds may be suballo-
37
       cated to other state agencies (20239) ......
       13,819,000 ..... (re. $2,957,000)
38
39
     For residential centers providing services to individuals on probation
40
       and for community corrections programs to be distributed in the same
       manner as the prior year or through a competitive process (21000)
41
42
       ... 945,000 ..... (re. $183,000)
43
     For services and expenses of the establishment, or continued operation
44
       by existing grantees, of regional Operation S.N.U.G. programs,
45
       pursuant to a plan prepared by the division of criminal justice
46
       services and approved by the director of the budget. A portion of
47
       these funds may be transferred to state operations (20250) ......
48
       4,815,000 ...... (re. $920,000)
49
     For services and expenses of rape crisis centers for services to rape
50
       victims and programs to prevent rape, to be distributed pursuant to
       a plan prepared by the commissioner of the division of criminal
51
       justice services and approved by the director of the budget. A
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
portion or all of these funds may be transferred or suballocated to
1
       other state agencies (39718) ... 3,553,000 ...... (re. $489,000)
2
3
     For additional services and expenses of rape crisis centers for
4
       services to rape victims and programs to prevent rape (39773) .....
5
       147,000 ..... (re. $6,000)
6
     For payment to district attorneys who participate in the crimes
7
       against revenue program to be distributed according to a plan devel-
8
       oped by the commissioner of the division of criminal justice
9
       services, in consultation with the department of taxation and
       finance, and approved by the director of the budget (20235) ......
10
11
       13,521,000 ..... (re. $587,000)
12
     For payment to not-for-profit and government operated programs provid-
13
       ing services including but not limited to defendant screening,
14
       assessment, referral, monitoring, and case management, to
       distributed pursuant to a plan submitted by the commissioner of the
15
16
       division of criminal justice services and approved by the director
17
       of the budget. A portion of these funds may be transferred to state
18
       operations (39744) ... 946,000 ...... (re. $184,000)
19
     For services and expenses of law enforcement agencies, for gang
20
       prevention youth programs in Nassau and/or Suffolk counties and law
21
       enforcement agencies may consult with community-based organizations
22
       and/or schools, pursuant to a plan by the commissioner of criminal
23
       justice services (20238) ... 500,000 ....... (re. $500,000)
24
     For services and expenses related to state and local crime reduction,
25
       youth justice and gang prevention programs, including but not limit-
       ed to street outreach, crime analysis, research, and shooting/violence reduction programs, such that $1,000,000 shall be made
26
27
28
       available to Long Island and $1,500,000 shall be made available to
29
       gun violence street outreach programs administered by the city of
30
       New York. Funds appropriated herein shall be expended pursuant to a
31
       plan developed by the commissioner of criminal justice services and
32
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
33
34
       state agencies (39797) ... 10,000,000 ...... (re. $10,000,000)
35
     For services and expenses of Yeshiva University - Kathryn O. Greenberg
36
       Immigration Justice Clinic at Cardozo Law School (60034) ......
37
       150,000 ..... (re. $150,000)
38
     For services and expenses of Make the Road NY (20389) ......
39
       90,000 ..... (re. $90,000)
40
     For services and expenses of Cure Violence (SNUG) within Kings County
41
       (60036) ... 200,000 ...... (re. $200,000)
42
     For services and expenses of the establishment of S.N.U.G. programs
43
       within Queens County (60037) ... 470,000 ..... (re. $470,000)
44
     For services and expenses of Cure Violence New York (SNUG) - Staten
45
       Island (39762) ... 350,000 ............................ (re. $43,000)
46
     For services and expenses of Jewish Community Council of Greater Coney
       Island Inc. - SNUG for Brooklyn (39779) ......
47
48
       250,000 ..... (re. $8,000)
49
     For additional payment to Prisoners Legal Services of New York (60038)
50
       ... 150,000 ..... (re. $13,000)
51
     For services and expenses of Brooklyn Legal Services Corp A (20212)
52
       ... 125,000 ..... (re. $2,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Capital District Womens Bar Association
1
2
      Legal Project Inc. (60040) ... 160,000 ................ (re. $10,000)
     For services and expenses of Cornell University - Criminal Justice and Employment Initiative (60042) ... 100,000 .......... (re. $14,000)
3
4
5
     For services and expenses of Jacob A Riis Neighborhood Settlement -
6
       696 Build Queensbridge (60043) ... 50,000 ...... (re. $50,000)
7
     For services and expenses of the Center for Court Innovation - Red
8
      Hook Community Justice Center (60044) ... 100,000 ..... (re. $9,000)
9
     For services and expenses of the establishment of Prisoners Legal
       Services of New York - Newburgh office (60045) ......
10
11
       200,000 ..... (re. $181,000)
     For services and expenses of Opportunities For A Better Tomorrow Inc.
12
13
       (60046) ... 100,000 ....... (re. $22,000)
14
     For services and expenses of Huntington Youth Bureau Youth Development
15
      Research Institute Inc. (60048) ... 135,000 ...... (re. $1,000)
16
     For services and expenses of The Safe Center Li Inc. (60051) .......
17
       160,000 ...... (re. $60,000)
18
     For services and expenses of the Richmond County District Attorney's
19
      Office (39700) ... 100,000 ...... (re. $100,000)
     For services and expenses of Fortune Society, Inc - Seniors Released to Services (60053) ... 125,000 ................. (re. $32,000)
20
21
     For services and expenses of New York County Defender Services (39755)
22
23
       ... 175,000 ...... (re. $27,000)
24
     For services and expenses of Girl Vow Inc. (60057) .......
25
       150,000 ..... (re. $3,000)
     For services and expenses of Treatment Alternatives For Safer Communi-
26
27
       ties of the Capital District (60058) ... 200,000 ..... (re. $8,000)
28
     For services and expenses of Greenburger Center For Social And Crimi-
29
      nal Justice (60003) ... 100,000 ...... (re. $100,000)
30
     For services and expenses of the Mohawk Consortium - Hamilton College
       31
     For payments to the Firemen's Association of the State of New York to
32
33
      provide grant awards to volunteer fire departments within the state
34
      to assist with recruitment and retention of membership within such
35
      districts (39758) ... 250,000 ...... (re. $250,000)
     For additional payment to New York state defenders association for
36
37
       services and expenses related to the provision of training and other
38
       assistance (20999) ... 1,059,000 .................. (re. $83,000)
     For services and expenses of Legal Aid Society - Immigration Law Unit
39
40
       (20944) ... 150,000 ...... (re. $2,000)
     For services and expenses of Haitian-Americans United for Progress Inc
41
42
       (60061) ... 150,000 ...... (re. $6,000)
43
     For services and expenses of Child Care Center of New York (39756) ...
44
       250,000 ..... (re. $139,000)
45
     For services and expenses of the Fortune Society (20941) ......
46
       200,000 ..... (re. $66,000)
     For services and expenses of the Legal Action Center (20376) ......
47
48
       180,000 ..... (re. $2,000)
49
     For services and expenses of the Brooklyn Defender (20939) ......
50
       175,000 ...... (re. $4,000)
51
     For services and expenses of New York County Defender Services (60063)
       ... 175,000 ..... (re. $89,000)
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses of Goddard Riverside Community Center (20373) 125,000 (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) 100,000 (re. \$5,000) For services and expenses of the John Jay College (20966) (re. \$1,000) For services and expenses of S.N.U.G. Wyandanch (39775) (re. \$99,000) For services and expenses of the Mohawk Consortium (39726) (re. \$6,000) For services and expenses of Exodus Transitional Community (39727) 50,000 (re. \$50,000) For services and expenses of Elmcor Youth and Adult Activities Program (20258) 44,000 (re. \$20,000) For services and expenses of the Osborne Association (20946) 31,000 (re. \$5,000) For services and expenses of Bergen Basin Community Development Corporation (20996) 26,000 (re. \$26,000) For services and expenses of Jacob Riis Settlement House (20260) 20,000 (re. \$20,000) For services and expenses of NYPD Law Enforcement Explorers-Bronx (60008) 80,000 (re. \$13,000) For services and expenses of the Glendale Civilian Patrol (60009) (25,000) Empire Justice Center (21046) 52,251 (re. \$45,729) Legal Aid Society of Niew York (21045) 45,729 (re. \$45,729) Legal Aid Society of New York - Domestic Violence Services (20334)
28 29 30 31	71,831
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022: For services and expenses related to the gun violence research institute to be disbursed in collaboration with higher education institutions or other gun violence programs (60033)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For services and expenses related to the Legal Education Opportunity Program. All or a portion of these funds may be transferred to state operations and suballocated to the Judiciary (39723)
44 45 46 47 48	By chapter 53, section 1, of the laws of 2018: For services and expenses of law enforcement, anti-drug, anti-vio- lence, crime control and prevention programs. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
Senate and the director of the budget which sets forth either an
1
       itemized list of grantees with the amount to be received by each, or
 3
       the methodology for allocating such appropriation, and (ii) which is
 4
       thereafter included in a senate resolution calling for the expendi-
       ture of such funds, which resolution must be approved by a majority
 5
 6
       vote of all members elected to the senate upon a roll call vote
 7
       (20967) ... 2,971,000 ...... (re. $276,000)
 8
     For services and expenses of programs that prevent domestic violence
 9
       or aid the victims of domestic violence. Notwithstanding section 24
10
       of the state finance law or any provision of law to the contrary,
11
       funds from this appropriation shall be allocated only pursuant to a
12
       plan (i) approved by the temporary president of the Senate and the
13
       director of the budget which sets forth either an itemized list of
       grantees with the amount to be received by each, or the methodology
14
15
       for allocating such appropriation, and (ii) which is thereafter
16
       included in a senate resolution calling for the expenditure of such
17
       funds, which resolution must be approved by a majority vote of all
18
       members elected to the senate upon a roll call vote (21002) ......
19
       1,609,000 ...... (re. $109,000)
20
     For services and expenses of law enforcement and emergency services
21
       agencies for equipment and technology enhancements. Notwithstanding
       section 24 of the state finance law or any provision of law to the
22
23
       contrary, funds from this appropriation shall be allocated only
24
       pursuant to a plan (i) approved by the temporary president of the
25
       Senate and the director of the budget which sets forth either an
26
       itemized list of grantees with the amount to be received by each, or
27
       the methodology for allocating such appropriation, and (ii) which is
28
       thereafter included in a senate resolution calling for the expendi-
29
       ture of such funds, which resolution must be approved by a majority
30
       vote of all members elected to the senate upon a roll call vote
31
       (39717) ... 860,750 ....... (re. $51,000)
32
     Special Revenue Funds - Federal
33
     Federal Miscellaneous Operating Grants Fund
34
     Crime Identification and Technology Account - 25475
   By chapter 53, section 1, of the laws of 2022:
35
     For services and expenses related to identification technology grants
36
37
       including, but not limited to, crime lab improvement and DNA
38
       programs. A portion of these funds may be transferred to state oper-
39
       ations and may be suballocated to other state agencies (20204) .....
40
       2,250,000 ...... (re. $2,250,000)
   By chapter 53, section 1, of the laws of 2021:
41
42
     For services and expenses related to identification technology grants
43
       including, but not limited to, crime lab improvement and DNA
       programs. A portion of these funds may be transferred to state oper-
44
45
       ations and may be suballocated to other state agencies (20204) .....
46
       2,250,000 ..... (re. $1,749,000)
```

47 By chapter 53, section 1, of the laws of 2020:

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2019: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2017: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2016: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) 2,250,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2022: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
40 41 42 43 44	By chapter 53, section 1, of the laws of 2021: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state

DIVISION OF CRIMINAL JUSTICE SERVICES

```
operations and may be suballocated to other state agencies (20202)
 1
 2
       ... 13,000,000 ..... (re. $12,626,000)
 3
   By chapter 53, section 1, of the laws of 2020:
 4
     Funds herein appropriated may be used to disburse unanticipated feder-
 5
       al grants in support of state and local programs to prevent crime,
 б
       support law enforcement, improve the administration of justice,
 7
       assist victims. A portion of these funds may be transferred to state
 8
       operations and may be suballocated to other state agencies (20202)
 9
       ... 13,000,000 ...... (re. $12,270,000)
   By chapter 53, section 1, of the laws of 2019:
10
11
     Funds herein appropriated may be used to disburse unanticipated feder-
12
       al grants in support of state and local programs to prevent crime,
13
       support law enforcement, improve the administration of justice, and
14
       assist victims. A portion of these funds may be transferred to state
15
       operations and may be suballocated to other state agencies (20202)
16
       ... 13,000,000 ..... (re. $12,235,000)
   By chapter 53, section 1, of the laws of 2018:
17
18
     Funds herein appropriated may be used to disburse unanticipated feder-
       al grants in support of state and local programs to prevent crime,
19
20
       support law enforcement, improve the administration of justice, and
21
       assist victims. A portion of these funds may be transferred to state
22
       operations and may be suballocated to other state agencies (20202)
23
       ... 13,000,000 ...... (re. $12,274,000)
   By chapter 53, section 1, of the laws of 2017:
24
25
     Funds herein appropriated may be used to disburse unanticipated feder-
26
       al grants in support of state and local programs to prevent crime,
27
       support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
28
29
       operations and may be suballocated to other state agencies (20202)
30
       ... 13,000,000 ...... (re. $6,252,000)
31
     Special Revenue Funds - Federal
32
     Federal Miscellaneous Operating Grants Fund
33
     Edward Byrne Memorial Grant Account - 25540
   By chapter 53, section 1, of the laws of 2022:
34
35
     For services and expenses related to the federal Edward Byrne memorial
36
       justice assistance formula program, including enhanced prosecution,
37
       enhanced defense, local law enforcement programs, youth violence
38
               crime reduction programs, crime laboratories, re-entry
39
       services, and judicial diversion and alternative to incarceration
40
       programs. A portion of these funds may be transferred to state oper-
       ations and/or suballocated to other state agencies (20209) ......
41
42
       5,400,000 ..... (re. $5,400,000)
43
     For services and expenses of drug, violence, and crime control and
44
       prevention programs. Notwithstanding section 24 of the state finance
45
       law or any provision of law to the contrary, funds from this appro-
46
       priation shall be allocated only pursuant to a plan (i) approved by
```

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

50

the speaker of the Assembly and the director of the budget which

```
2
       sets forth either an itemized list of grantees with the amount to be
 3
       received by each, or the methodology for allocating such appropri-
 4
       ation, and (ii) which is thereafter included in an assembly resol-
 5
       ution calling for the expenditure of such funds, which resolution
 6
       must be approved by a majority vote of all members elected to the
 7
       assembly upon a roll call vote (60032) ......
 8
       300,000 ..... (re. $300,000)
     For services and expenses of drug, violence, and crime control and
 9
10
       prevention programs, law enforcement and alternatives to incarcera-
11
       tion programs. Notwithstanding section 24 of the state finance law
12
       or any provision of law to the contrary, funds from this appropri-
13
       ation shall be allocated only pursuant to a plan (i) approved by the
14
       temporary president of the senate and the director of the budget
15
       which sets forth either an itemized list of grantees with the amount
16
       to be received by each, or the methodology for allocating such
17
       appropriation, and (ii) which is thereafter included in a senate
18
       resolution calling for the expenditure of such funds, which resol-
19
       ution must be approved by a majority vote of all members elected to
20
       the senate upon a roll call vote (20997) ......
21
       300,000 ..... (re. $300,000)
22
   By chapter 53, section 1, of the laws of 2021:
     For services and expenses related to the federal Edward Byrne memorial
23
24
       justice assistance formula program, including enhanced prosecution,
25
       enhanced defense, local law enforcement programs, youth violence
26
               crime reduction programs, crime laboratories, re-entry
       and/or
27
       services, and judicial diversion and alternative to incarceration
28
       programs. A portion of these funds may be transferred to state oper-
29
       ations and/or suballocated to other state agencies (20209) ......
30
       5,400,000 ...... (re. $5,400,000)
31
     For services and expenses of drug, violence, and crime control and
32
       prevention programs. Notwithstanding section twenty-four of the
33
       state finance law or any provision of law to the contrary, funds
34
       from this appropriation shall be allocated only pursuant to a plan
35
       (i) approved by the speaker of the assembly and the director of the
36
       budget which sets forth either an itemized list of grantees with the
37
       amount to be received by each, or the methodology for allocating
38
       such appropriation (60032) ... 300,000 ...... (re. $300,000)
39
     For services and expenses of drug, violence, and crime control and
       prevention programs, law enforcement and alternatives to incarcera-
40
41
       tion programs. Notwithstanding section 24 of the state finance law
42
       or any provision of law to the contrary, funds from this appropri-
43
       ation shall be allocated only pursuant to a plan (i) approved by the
44
       temporary president of the Senate and the director of the budget
45
       which sets forth either an itemized list of grantees with the amount
       to be received by each or the methodology for allocating such appro-
46
47
       priation (20997) ... 300,000 ... ....... (re. $300,000)
   By chapter 53, section 1, of the laws of 2020:
48
49
     For services and expenses related to the federal Edward Byrne memorial
```

justice assistance formula program, including enhanced prosecution,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation (60032) ... 300,000 (re. \$300,000) For services and expenses of drug, violence, and crime control and prevention programs, law enforcement and alternatives to incarcera-tion programs. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropri-ation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appro-priation (20997) ... 300,000 (re. \$300,000)

By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs.

For services and expenses of drug, violence, and crime control and prevention programs.

Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation

148 12553-07-3

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS

shall be allocated only pursuant to a plan (i) approved by the 1 2 temporary president of the senate and the director of the budget 3 which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 4 5 appropriation, and (ii) which is thereafter included in a senate 6 resolution calling for the expenditure of such funds, which resol-7 ution must be approved by a majority vote of all members elected to 8 the senate upon a roll call vote (20997) 9 300,000 (re. \$300,000) 10 By chapter 53, section 1, of the laws of 2018: 11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, 13 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 14 15 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and 18 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$5,400,000) 19 20 For services and expenses of drug, violence, and crime control and 21 22 prevention programs. 23 Notwithstanding section 24 of the state finance law or any provision 24 of law to the contrary, funds from this appropriation shall be allo-25 cated only pursuant to a plan (i) approved by the speaker of the 26 assembly and the director of the budget which sets forth either an 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation, and (ii) which is 29 therafter included in an assembly resolution calling for the expend-30 iture of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 31 32 (60032) ... 300,000 (re. \$300,000) 33 For services and expenses of drug, violence, and crime control and 34 prevention programs. Notwithstanding section 24 of the state finance 35 law or any provision of law to the contrary, funds from this appro-36 priation shall be allocated only pursuant to a plan (i) approved by 37 the temporary president of the Senate and the director of the budget 38 which sets forth either an itemized list of grantees with the amount 39 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 40 41 resolution calling for the expenditure of such funds, which resol-42 ution must be approved by a majority vote of all members elected to 43 the senate upon a roll call vote (20997) 44 300,000 (re. \$300,000) 45 Special Revenue Funds - Federal 46 Federal Miscellaneous Operating Grants Fund

⁴⁷ Edward Byrne Memorial Grant Account - 25300(M)

⁴⁸ By chapter 53, section 1, of the laws of 2017:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses related to the federal Edward Byrne memorial
1
 2
       justice assistance formula program, including enhanced prosecution,
 3
       enhanced defense, local law enforcement programs, youth violence
       and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
 4
 5
 6
       programs. Funds appropriated herein shall be expended pursuant to a
 7
       plan developed by the commissioner of criminal justice services and
 8
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
 9
       state agencies (20209) ... 5,400,000 ..... (re. $1,631,000)
10
11
     For services and expenses of drug, violence, and crime control and
12
       prevention programs. Notwithstanding section twenty-four of the
13
       state finance law or any provision of law to the contrary, funds
14
       from this appropriation shall be allocated only pursuant to a plan
       (i) approved by the temporary president of the Senate and the direc-
15
16
       tor of the budget which sets forth either an itemized list of gran-
17
       tees with the amount to be received by each, or the methodology for
18
       allocating such appropriation, and (ii) which is thereafter included
19
       in a senate resolution calling for the expenditure of such funds,
20
       which resolution must be approved by a majority vote of all members
21
       elected to the senate upon a roll call vote (20997) ......
22
       300,000 ...... (re. $105,000)
23
     For services and expenses of drug, violence, and crime control and
24
       prevention programs in accordance with the following schedule:
25
     Judicial Process Commission (39713) ... 17,500 ...... (re. $1,000)
26
     Family Residences and Essential Enterprises, Inc (39788) ......
27
       17,500 ..... (re. $17,500)
28
     Clinton County (39790) ... 17,500 ................. (re. $17,500)
29
     City of Newburgh Police Department (20253) ... 17,500 .. (re. $17,500)
30
     City of Poughkeepsie Police Department (20255) ......
31
       17,500 ..... (re. $7,000)
     North and West Area Athletic and Education Centers (39736) ......
32
33
       15,000 ...... (re. $15,000)
34
     ACR Health (39791) ... 10,000 ...... (re. $1,000)
35
     Council for Prevention (39793) ... 6,250 ..... (re. $1,000)
   By chapter 53, section 1, of the laws of 2016:
36
37
     For services and expenses related to the federal Edward Byrne memorial
38
       justice assistance formula program, including enhanced prosecution,
39
       enhanced defense, local law enforcement programs, youth violence
       and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
40
41
42
       programs. Funds appropriated herein shall be expended pursuant to a
43
       plan developed by the commissioner of criminal justice services and
44
       approved by the director of the budget. A portion of these funds may
45
       be transferred to state operations and/or suballocated to other
       state agencies (20209) ... 5,400,000 ...... (re. $1,430,000)
46
47
     For services and expenses of drug, violence, and crime control and
48
       prevention programs. Notwithstanding section twenty-four of the
49
       state finance law or any provision of law to the contrary, funds
50
       from this appropriation shall be allocated only pursuant to a plan
```

(i) approved by the temporary president of the Senate and the direc-

51

DIVISION OF CRIMINAL JUSTICE SERVICES

```
tor of the budget which sets forth either an itemized list of gran-
 1
       tees with the amount to be received by each, or the methodology for
 3
       allocating such appropriation, and (ii) which is thereafter included
 4
       in a senate resolution calling for the expenditure of such funds,
 5
       which resolution must be approved by a majority vote of all members
 6
       elected to the senate upon a roll call vote (20997) ......
 7
       300,000 ..... (re. $8,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
 8
9
       section 1, of the laws of 2017:
10
     For services and expenses of drug, violence, and crime control and
11
       prevention programs in accordance with the following schedule:
12
     Cambridge/Greenwich Police Department (39739) .................
13
       5,000 ...... (re. $5,000)
14
     Special Revenue Funds - Federal
15
     Federal Miscellaneous Operating Grants Fund
16
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
   By chapter 53, section 1, of the laws of 2022:
17
18
     For payment of federal aid to localities pursuant to the provisions of
19
       the federal juvenile justice and delinquency prevention act in
20
       accordance with a distribution plan determined by the juvenile
21
       justice advisory group and affirmed by the commissioner of the divi-
       sion of criminal justice services. A portion of these funds may be
22
       transferred to state operations and may be suballocated to other
23
24
       state agencies (20213) ... 2,050,000 ....... (re. $2,050,000)
25
     For payment of federal aid to localities pursuant to the provisions of
26
       title V of the juvenile justice and delinquency prevention act of
27
       1974, as amended for local delinquency prevention programs, includ-
28
       ing sub-allocation to state operations for the administration of
29
       this grant in accordance with a distribution plan determined by the
30
       juvenile justice advisory group and affirmed by the commissioner of
31
       the division of criminal justice services.
32
     For services and expenses associated with the juvenile justice and
       delinquency prevention formula account. A portion of these funds may
33
34
       be transferred to state operations and may be suballocated to other
35
       state agencies (20215) ... 100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2021:
36
37
     For payment of federal aid to localities pursuant to the provisions of
38
       the federal juvenile justice and delinquency prevention act in
39
       accordance with a distribution plan determined by the juvenile
40
       justice advisory group and affirmed by the commissioner of the divi-
41
       sion of criminal justice services. A portion of these funds may be
42
       transferred to state operations and may be suballocated to other
       state agencies (20213) ... 2,050,000 ...... (re. $2,050,000)
43
     For payment of federal aid to localities pursuant to the provisions of
44
45
       title V of the juvenile justice and delinquency prevention act of
46
       1974, as amended for local delinquency prevention programs, includ-
47
       ing sub-allocation to state operations for the administration of
48
       this grant in accordance with a distribution plan determined by the
```

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2020:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

26 By chapter 53, section 1, of the laws of 2019:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of

this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

45 By chapter 53, section 1, of the laws of 2018:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-

DIVISION OF CRIMINAL JUSTICE SERVICES

```
sion of criminal justice services. A portion of these funds may be
1
       transferred to state operations and may be suballocated to other
 3
       state agencies (20213) ... 2,050,000 ................ (re. $1,465,000)
 4
     For payment of federal aid to localities pursuant to the provisions of
 5
       title V of the juvenile justice and delinquency prevention act of
 6
       1974, as amended for local delinquency prevention programs,
 7
       ing sub-allocation to state operations for the administration of
 8
       this grant in accordance with a distribution plan determined by the
 9
       juvenile justice advisory group and affirmed by the commissioner of
       the division of criminal justice services.
10
11
     For services and expenses associated with the juvenile justice and
12
       delinquency prevention formula account. A portion of these funds may
13
       be transferred to state operations and may be suballocated to other
14
       state agencies (20215) ... 100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2017:
15
16
     For payment of federal aid to localities pursuant to the provisions of
17
       the federal juvenile justice and delinquency prevention act in
18
       accordance with a distribution plan determined by the juvenile
       justice advisory group and affirmed by the commissioner of the divi-
19
20
       sion of criminal justice services. A portion of these funds may be
       transferred to state operations and may be suballocated to other
21
22
       state agencies (20213) ... 2,050,000 ...... (re. $1,222,000)
23
   By chapter 53, section 1, of the laws of 2016:
24
     For payment of federal aid to localities pursuant to the provisions of
25
       the federal juvenile justice and delinquency prevention act in
26
       accordance with a distribution plan determined by the juvenile
27
       justice advisory group and affirmed by the commissioner of the divi-
28
       sion of criminal justice services. A portion of these funds may be
       transferred to state operations and may be suballocated to other
29
       state agencies (20213) ... 2,050,000 ...... (re. $635,000)
30
     Special Revenue Funds - Federal
31
32
     Federal Miscellaneous Operating Grants Fund
33
     Violence Against Women Account - 25477
   By chapter 53, section 1, of the laws of 2022:
34
     For payment of federal aid to localities pursuant to an expenditure
35
36
       plan developed by the commissioner of the division of criminal
       justice services, provided however that up to 10 percent of the
37
38
       amount herein appropriated may be used for program administration. A
39
       portion of these funds may be transferred to state operations and
40
       may be suballocated to other state agencies (20216) ......
41
       6,500,000 ...... (re. $6,500,000)
   By chapter 53, section 1, of the laws of 2021:
42
     For payment of federal aid to localities pursuant to an expenditure
43
44
       plan developed by the commissioner of the division of criminal
45
       justice services, provided however that up to 10 percent of
46
       amount herein appropriated may be used for program administration. A
47
       portion of these funds may be transferred to state operations and
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	may be suballocated to other state agencies (20216)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2019: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2018: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2017: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
43 44 45	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551

154 12553-07-3

DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2022:
1
     For payment to New York state defenders association for services and
3
       expenses related to the provision of training and other assistance.
       The funds hereby appropriated are to be available for payment of
4
       liabilities heretofore accrued or hereafter accrued (20247) ......
5
6
       1,030,000 ...... (re. $1,030,000)
7
     For payment to prisoner's legal services for services and expenses
8
       related to legal representation and assistance to indigent incarcer-
9
       ated individuals. The funds hereby appropriated are to be available
       for payment of liabilities heretofore accrued or hereafter accrued
10
11
       (20979) ... 2,200,000 ...... (re. $1,376,000)
12
   By chapter 53, section 1, of the laws of 2021:
13
     For payment to New York state defenders association for services and
14
       expenses related to the provision of training and other assistance.
15
       The funds hereby appropriated are to be available for payment of
16
       liabilities heretofore accrued or hereafter accrued (20247) ......
17
       1,030,000 ..... (re. $5,000)
18
     For defense services to be distributed in the same manner as the prior
       year or through a competitive process. The funds hereby appropriated
19
20
       are to be available for payment of liabilities heretofore accrued or
       hereafter accrued (20246) ... 7,658,000 ...... (re. $322,000)
21
22
     For payment to prisoner's legal services for services and expenses
       related to legal representation and assistance to indigent inmates.
23
       The funds hereby appropriated are to be available for payment of
24
25
       liabilities heretofore accrued or hereafter accrued (20979) ......
26
       2,200,000 ..... (re. $210,000)
27
   By chapter 53, section 1, of the laws of 2020:
28
     For payment to New York state defenders association for services and
29
       expenses related to the provision of training and other assistance.
30
       The funds hereby appropriated are to be available for payment of
       liabilities heretofore accrued or hereafter accrued (20247) ......
31
32
       33
     For defense services to be distributed in the same manner as the prior
34
       year or through a competitive process. The funds hereby appropriated
35
       are to be available for payment of liabilities heretofore accrued or
36
       hereafter accrued (20246) ... 7,658,000 ...... (re. $561,000)
37
     For payment to prisoner's legal services for services and expenses
38
       related to legal representation and assistance to indigent inmates.
       The funds hereby appropriated are to be available for payment of
39
40
       liabilities heretofore accrued or hereafter accrued (20979) ......
41
       2,200,000 ...... (re. $599,000)
42
   By chapter 53, section 1, of the laws of 2019:
43
     For defense services to be distributed in the same manner as the prior
       year or through a competitive process. The funds hereby appropriated
44
45
       are to be available for payment of liabilities heretofore accrued or
46
       hereafter accrued (20246) ... 5,066,000 ...... (re. $556,000)
```

- 47 Special Revenue Funds - Other
- Medical Cannabis Fund 48

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Medical Cannabis Law Enforcement - 23753 1 2 By chapter 53, section 1, of the laws of 2022: 3 For a program of discretionary grants to state and local law enforce-4 ment agencies that demonstrate a need relating to title 5-A of arti-5 cle 33 of the public health law. A portion of these funds may be б transferred to state operations and may be suballocated to other 7 state agencies (20235) ... 200,000 (re. \$200,000) 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Criminal Justice Improvement Account - 22248 By chapter 53, section 1, of the laws of 2022: 11 For grants to rape crisis centers for services to rape victims and 12 13 programs to prevent rape. A portion of these funds may be trans-14 ferred or suballocated to other state agencies, and distributed 15 pursuant to a plan prepared by the commissioner or director of the 16 recipient agency and approved by the director of the budget (39718) 17 ... 2,788,000 (re. \$2,788,000) By chapter 53, section 1, of the laws of 2021: 18 19 For grants to rape crisis centers for services to rape victims and 20 programs to prevent rape. A portion of these funds may be trans-21 ferred or suballocated to other state agencies, and distributed 22 pursuant to a plan prepared by the commissioner or director of the 23 recipient agency and approved by the director of the budget (39718) 24 ... 2,788,000 (re. \$1,188,000) 25 By chapter 53, section 1, of the laws of 2020: For grants to rape crisis centers for services to rape victims and 26 27 programs to prevent rape. A portion of these funds may be trans-28 ferred or suballocated to other state agencies, and distributed 29 pursuant to a plan prepared by the commissioner or director of the 30 recipient agency and approved by the director of the budget (39718) 31 ... 2,788,000 (re. \$410,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Criminal Justice Discovery Compensation Account - 22248 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. 40 Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 45

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	director of the budget (39799) (re. \$40,000,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2021: For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$10,000,000 may be made available for services and expenses related to state and local crime reduction, youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/violence reduction programs (39799)
22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2020: For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget (39799)
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2022: For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	ees providing civil or criminal legal services in accordance with the following schedule:
3	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
4 5	Caribbean Women's Health Association (20296)
6	Center for Family Representation (20297) 112,872 (re. \$112,872)
7	Day One New York (20300) 34,313 (re. \$34,313)
8	Empire Justice Center (20301) 174,725 (re. \$174,725)
9	Family and Children's Association (20302) 39,496 (re. \$39,496)
10	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
11	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
12	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
13	Harlem Legal Services (20305) 99,992 (re. \$99,992)
14	Her Justice (39769) 75,000 (re. \$75,000)
15	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
16	Legal Aid Society of Mid New York (20307) (fe. \$65,827)
17	Legal Aid Society of Northeastern New York (20308)
18	48,272 (re. \$48,272) Legal Aid Society of Rochester (20335) 89,425 (re. \$89,425)
19 20	Legal Aid Society of Rockland County (20309) (re. \$89,425)
21	21,942
22	Legal Information for Families Today (LIFT) (20310)
23	39,496
24	Legal Project of the Cap. Dist. Women's Bar (20311)
25	85,782 (re. \$85,782)
26	Legal Services for New York City (LSNY) (20312)
27	118,488 (re. \$118,488)
28	Legal Services of Central New York (20313) 13,364 (re. \$13,364)
29	Legal Services of the Hudson Valley (20314)
30	151,667 (re. \$151,667)
31 32	MFY Legal Services (20317) 43,885 (re. \$43,885) Monroe County Legal Assistance Center (20318)
33	35,108
34	Nassau/Suffolk Law Services Committee, Inc. (20319)
35	48,272 (re. \$48,272)
36	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
37	New York Legal Assistance Group (NYLAG) (60030)
38	25,000 (re. \$25,000)
39	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
40	120,000 (re. \$120,000)
41	New York City Legal Aid (20321) 25,000 (re. \$25,000)
42	New York City Legal Aid (20322) 263,307 (re. \$263,307)
43	Northern Manhattan Improvement Corp (20324)
44 45	89,425 (re. \$89,425) Osborne Association El Rio Program (20325) 35,985 (re. \$35,985)
46	Project Guardianship (60185) 138,208 (re. \$138,208)
47	Rural Law Center of New York (20326) 21,942 (re. \$21,942)
48	Sanctuary for Families (20327) 163,994 (re. \$163,994)
49	Southern Tier Legal Services (20328) 61,438 (re. \$61,438)
50	Transgender Legal Defense and Education Fund (39766)
51	75,000 (re. \$75,000)
52	Volunteers of Legal Service (VOLS) (20330) 39,496 (re. \$39,496)

DIVISION OF CRIMINAL JUSTICE SERVICES

```
Volunteer Legal Services Project of Monroe County (21098) ......
1
       21,942 ..... (re. $21,942)
2
3
     Western New York Law Center (20331) ... 60,634 ...... (re. $60,634)
     Worker's Justice Law Center of New York, Inc. (20332) ......
4
5
       35,108 ..... (re. $35,108)
6
     Chemung County Neighborhood Legal Services (20298) .....
7
       40,000 ...... (re. $40,000)
8
     For services and expenses or reimbursement of expenses incurred by
9
       local government agencies and/or not-for-profit service providers or
       their employees providing civil or criminal legal services, which
10
       include but are not limited to, legal services for survivors of
11
       domestic violence and legal assistance and representation to indi-
12
13
       gent individuals on parole. Notwithstanding section 24 of the state
14
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director
15
16
17
       of the budget which sets forth either an itemized list of grantees
18
       with the amount to be received by each, or the methodology for allo-
19
       cating such appropriation, and (ii) which is thereafter included in
20
       a senate resolution calling for the expenditure of such funds, which
       resolution must be approved by a majority vote of all members
21
22
       elected to the senate upon a roll call vote (20982) ......
23
       1,370,000 ..... (re. $1,370,000)
24
   By chapter 53, section 1, of the laws of 2021:
     For prosecutorial services of counties, to be distributed pursuant to
25
       a plan prepared by the commissioner of the division of criminal
26
27
       justice services and approved by the director of the budget. The
       funds hereby appropriated are to be available for payment of liabil-
28
29
       ities heretofore accrued or hereafter accrued (20241) ......
       12,549,000 ..... (re. $203,000)
30
     For services and expenses of the district attorney and indigent legal
31
32
       services attorney loan forgiveness program pursuant to section 679-e
33
       of the education law. These funds may be suballocated to the higher
34
       education services corporation (20220) ...................
35
       2,430,000 ..... (re. $2,430,000)
     For services and expenses of the Legal Action Center (20376) ......
36
37
       180,000 ...... (re. $48,000)
38
     For services, expenses or reimbursement of expenses incurred by local
39
       government agencies and/or not-for-profit providers or their employ-
40
       ees providing civil or criminal legal services in accordance with
41
       the following schedule:
42
     Brooklyn Bar Association (20294) ... 49,574 ........ (re. $25,000)
43
     Caribbean Women's Health Association (20296) ......
44
       22,574 ..... (re. $22,574)
45
     Day One New York (20300) ... 34,313 ...... (re. $34,313)
     Empire Justice Center (20301) ... 174,725 ..... (re. $7,000)
46
47
     Family and Children's Association (20302) ... 39,496 ... (re. $39,496)
48
     Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. $21,942)
     Goddard Riverside Community Center (20373) ... 53,605 .. (re. $53,605)
49
     Greenhope Services for Women (20304) ... 33,352 ...... (re. $33,352)
50
     Harlem Legal Services (20305) ... 99,992 ...... (re. $9,000)
51
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
Legal Aid Bureau of Buffalo (20306) ... 54,548 ...... (re. $54,548)
1
2
     Legal Aid Society of Mid New York (20307) ... 65,827 .... (re. $8,000)
     Legal Aid Society of Northeastern New York (20308) ......
3
4
       48,272 ..... (re. $48,272)
5
     Legal Project of the Cap. Dist. Women's Bar (20311) ......
6
       85,782 ...... (re. $85,782)
7
     Legal Services of the Hudson Valley (20314) .......
8
       151,667 ..... (re. $38,000)
     MFY Legal Services (20317) ... 43,885 ................. (re. $43,885)
9
     Monroe County Legal Assistance Center (20318) .......
10
11
       35,108 ..... (re. $9,000)
     Nassau/Suffolk Law Services Committee, Inc. (20319) ............
12
13
       48,272 ...... (re. $48,272)
14
     Neighborhood Legal Services (20393) ... 80,000 ...... (re. $80,000)
15
     New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
16
       ... 120,000 ..... (re. $8,000)
17
     New York City Legal Aid (20322) ... 263,307 ...... (re. $263,307)
18
     Southern Tier Legal Services (20328) ... 61,438 ...... (re. $13,000)
19
     Transgender Legal Defense and Education Fund (39766) ........
20
      75,000 ...... (re. $75,000)
     Vera Institute of Justice (20329) ... 138,208 ...... (re. $138,208)
21
     Western New York Law Center (20331) ... 60,634 ...... (re. $60,634)
22
23
     Worker's Justice Law Center of New York, Inc. (20332) ......
24
       35,108 ...... (re. $35,108)
25
     Chemung County Neighborhood Legal Services (20298) ......
26
       40,000 ...... (re. $40,000)
     For payment to counties other than the city of New York for costs
27
28
      associated with the provision of legal assistance and representation
29
       to indigent parolees, thirty-one percent of this amount may be used
30
      for costs associated with the provision of legal assistance and
      representation to indigent parolees in Wyoming county, not less than
31
32
      six percent of the remaining amount may be used for legal assistance
33
      and representation to indigent parolees related to the willard drug
34
       and alcohol treatment program (21014) ... 600,000 ... (re. $187,000)
35
     For services and expenses or reimbursement of expenses incurred by
36
       local government agencies and/or not-for-profit service providers or
37
            employees providing civil or criminal legal services, which
38
       include but are not limited to, legal services for survivors of
39
      domestic violence. Notwithstanding section 24 of the state finance
      law or any provision of law to the contrary, funds from this appro-
40
41
      priation shall be allocated only pursuant to a plan (i) approved by
42
      the temporary president of the Senate and the director of the budget
43
      which sets forth either an itemized list of grantees with the amount
44
      to be received by each or the methodology for allocating such appro-
45
      priation (20982) ... 770,000 ...... (re. $589,000)
46
   By chapter 53, section 1, of the laws of 2020:
47
     For prosecutorial services of counties, to be distributed pursuant to
48
      a plan prepared by the commissioner of the division of criminal
49
       justice services and approved by the director of the budget. The
50
      funds hereby appropriated are to be available for payment of liabil-
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	111 - 12 - 12 - 12 - 12 - 12 - 12 - 12
1	ities heretofore accrued or hereafter accrued (20241)
2	12,549,000 (re. \$241,000)
3	For services and expenses of the district attorney and indigent legal
4	services attorney loan forgiveness program pursuant to section 679-e
5	of the education law. These funds may be suballocated to the higher
6	education services corporation (20220)
7	2,430,000 (re. \$2,430,000)
8	For services, expenses or reimbursement of expenses incurred by local
9	government agencies and/or not-for-profit providers or their employ-
10	ees providing civil or criminal legal services in accordance with
11	the following schedule:
12	Caribbean Women's Health Association (20296)
13	22,574 (re. \$22,574)
14	Day One New York (20300) 34,313 (re. \$34,313)
15	Empire Justice Center (20301) 174,725 (re. \$67,000)
16	Family and Children's Association (20302) 39,496 (re. \$4,000)
17	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
18	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
19	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
20	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
21	Legal Aid Society of Northeastern New York (20308) (re. \$48,272)
22	
23	Legal Project of the Cap. Dist. Women's Bar (20311)
24 25	85,782
26	118,488 (re. \$1,000)
27	Legal Services of the Hudson Valley (20314)
28	151,667 (re. \$1,000)
29	Neighborhood Legal Services (20393) 80,000 (re. \$44,000)
30	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
31	120,000 (re. \$28,000)
32	New York City Legal Aid (20322) 263,307 (re. \$263,307)
33	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
34	Transgender Legal Defense and Education Fund (39766)
35	75,000 (re. \$1,000)
36	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
37	Volunteer Legal Services Project of Monroe County (21098)
38	21,942 (re. \$21,942)
39	Western New York Law Center (20331) 60,634 (re. \$60,634)
40	Worker's Justice Law Center of New York, Inc. (20332)
41	35,108 (re. \$35,108)
42	Chemung County Neighborhood Legal Services (20298)
43	40,000
44	For payment to counties other than the city of New York for costs
45	associated with the provision of legal assistance and representation
46	to indigent parolees, thirty-one percent of this amount may be used
47	for costs associated with the provision of legal assistance and
48	representation to indigent parolees in Wyoming county, not less than
49	six percent of the remaining amount may be used for legal assistance
50	and representation to indigent parolees related to the Willard drug
51	and alcohol treatment program (21014) 600,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services, expenses or reimbursement of expenses incurred by local
1
2
       government agencies and/or not-for-profit providers or their employ-
3
       ees providing civil or criminal legal services, including but not
       limited to legal services for victims of domestic violence, or
4
       veterans. Notwithstanding section 24 of the state finance law or any
5
6
       provision of law to the contrary, funds from this appropriation
7
       shall be allocated only pursuant to a plan approved by the temporary
8
       president of the Senate and the director of the budget which sets
       forth either an itemized list of grantees with the amount to be
9
       received by each or the methodology for allocating such appropri-
10
       ation (20982) ... 770,000 ...... (re. $674,000)
11
12
   By chapter 53, section 1, of the laws of 2019:
13
     For services, expenses or reimbursement of expenses incurred by local
14
       government agencies and/or not-for-profit providers or their employ-
15
       ees providing civil or criminal legal services in accordance with
16
       the following schedule:
17
     Day One New York (20300) ... 34,313 ..... (re. $2,000)
18
     Empire Justice Center (20301) ... 174,725 ...... (re. $1,000)
     Family and Children's Association (20302) ... 39,496 .... (re. $1,000)
19
     Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. $21,942)
20
     Goddard Riverside Community Center (20373) ... 53,605 .. (re. $53,605)
21
22
     Her Justice (39769) ... 75,000 ...... (re. $1,000)
23
     Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. $65,827)
24
     Legal Aid Society of Northeastern New York (20308) .......
25
       48,272 ...... (re. $20,000)
     Nassau/Suffolk Law Services Committee, Inc. (20319) ......
26
27
       48,272 ..... (re. $1,000)
28
     New York City Legal Aid (20322) ... 263,307 ...... (re. $20,000)
     Osborne Association El Rio Program (20325) ... 35,985 ... (re. $3,000)
29
30
     Transgender Legal Defense and Education Fund (39766) ......
31
       75,000 ..... (re. $2,000)
     Western New York Law Center (20331) ... 60,634 ..... (re. $1,000)
32
33
     Chemung County Neighborhood Legal Services (20298) ......
34
       40,000 ...... (re. $40,000)
35
     For services and expenses of civil or criminal domestic violence legal
36
       services or veterans civil or criminal legal services. Notwith-
       standing section 24 of the state finance law or any provision of law
37
38
       to the contrary, funds from this appropriation shall be allocated
39
       only pursuant to a plan (i) approved by the temporary president of
       the Senate and the director of the budget which sets forth either an
40
41
       itemized list of grantees with the amount to be received by each, or
42
       the methodology for allocating such appropriate, and (ii) which is
43
       thereafter included in a senate resolution calling for the expendi-
44
       ture of such funds, which resolution must be approved by a majority
45
       vote of all members elected to the senate upon a roll call vote
       (20982) ... 950,000 ...... (re. $393,000)
46
     Special Revenue Funds - Other
47
     State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and
48
49
       Insurance Fraud Prevention Fund
     Motor Vehicle Theft and Insurance Fraud Account - 22801
50
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	By chapter 53, section 1, of the laws of 2022: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2021: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2020: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2019: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2. APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 67,822,000

 Special Revenue funds
 14,000,000

 3 211,472,000 637,276,000 4 5 0 1,381,000 Special Revenue funds - Other -----6 7 81,822,000 850,129,000 All Funds 8 9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the operation of the centers of excellence 15 pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the 18 funds appropriated hereby may be suballo-19 cated or transferred to any department, 20 agency, or public authority (21427) 12,025,005 21 Project Schedule 22 PROJECT AMOUNT 23 -----24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 895,455 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental and energy systems 895,455 33 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 895,455 38 For services and expenses related to the operation of 39 the Stony Brook center of 40 excellence in wireless and 41 information technology 895,455 42 43 For services and expenses 44 related to the operation of

45

the Binghamton center of

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	excellence in small scale systems integration and packaging
10 11 12 13	related to the operation of the Buffalo center of excellence in materials informatics
14 15 16 17	For services and expenses related to the operation of the Rochester center of excellence in sustainable
18 19 20 21	manufacturing
22 23 24	excellence in data science 895,455 For services and expenses related to the operation of
25 26 27 28 29	the Rensselaer Polytechnic Institute, Rochester Insti- tute of Technology, and New York University centers of excellence in Digital Game
30 31 32	Development
33 34 35 36	the Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York 895,455
37 38 39 40 41	For services and expenses related to the operation of Albany center of excellence in data science in atmospheric and environmental
42 43 44 45	prediction and innovation 800,000 For services and expenses related to New York Medical College to create and oper-
46 47 48	ate a Center of Excellence in precision Responses to Bioterrorism and Disaster 1,000,000
49 50 51 52	For services and expenses related to the operation of the Clarkson - SUNY ESF center of excellence in

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	Healthy Water Solutions	375,000
3 4	Total 12	
5 6 7	Project Schedule PROJECT	AMOUNT
8	For services and expenses	
9	related to the operation of	
10	the Buffalo center of excel-	
11 12	lence in bioinformatics and life sciences	25/ 5/5
13	For services and expenses	334,343
14	related to the operation of	
15	the Syracuse center of	
16	excellence in environmental	
17	and energy systems	354,545
18	For services and expenses	
19	related to the operation of	
20 21	the Albany center of excel- lence in nanoelectronics	25/ 5/5
22	For services and expenses	334,343
23	related to the operation of	
24	the Stony Brook center of	
25	excellence in wireless and	
26	information technology	354,545
27	For services and expenses	
28	related to the operation of	
29 30	the Binghamton center of excellence in small scale	
31	systems integration and	
32	packaging	354.545
33	For services and expenses	
34	related to the operation of	
35	the Stony Brook center of	
36	excellence in advanced ener-	
37	gy research	354,545
38 39	For services and expenses related to the operation of	
	the Buffalo center of excel-	
41		
42	ics	354,545
43	For services and expenses	,
44	related to the operation of	
45	the Rochester center of	
46	excellence in sustainable	
47	manufacturing	354,545
48 49	For services and expenses related to the operation of	
50	the Rochester center of	
	excellence in data science	354,545
		,

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	For services and expenses related to the operation of the Rensselaer Polytechnic Institute, Rochester Insti- tute of Technology, and New
6 7	York University centers of excellence in Digital Game
8	Development
9	For services and expenses
10	related to the operation of
11	the Cornell University's
12	center of excellence in Food
13	and Agriculture Innovation
14	in Geneva, New York 354,545
15	For services and expenses
16	related to the operation of
17	Albany center of excellence
18	in data science in atmo-
19	spheric and environmental
20	prediction and innovation 450,000
21	For services and expenses
22	related to New York Medical
23 24	College to create and oper- ate a Center of Excellence
2 4 25	in precision Responses to
26	Bioterrorism and Disaster 250,000
27	For services and expenses
28	related to the operation of
29	the Clarkson - SUNY ESF
30	center of excellence in
31	Healthy Water Solutions 875,000
32	
33	Total 5,474,995
34	=========
35	For services and expenses related to the
36	following: centers for advanced technol-
37 38	ogy, for matching grants to designated
39	centers for advanced technology, pursu- ant to subdivision 3 of section 3102-b
40	of the public authorities law. Notwith-
41	standing any provision of law to the
42	contrary, funds may also be used for
43	initiatives related to the operation and
44	development of the centers of excellence
45	or other high technology centers. No
46	funds shall be expended from this appro-
47	priation until the director of the budg-
48	et has approved a spending plan (21426) 13,559,320
49	For additional services and expenses
50	related to the following: centers for
51	advanced technology, for matching grants

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	to designated centers for advanced tech-
2	nology, pursuant to subdivision 3 of
3	section 3102-b of the public authorities
4	law. Notwithstanding any provision of
5	law to the contrary, funds may also be
6	used for initiatives related to the
7	operation and development of the centers
8	of excellence or other high technology
9	centers 5,190,680
10	Technology development organization match-
11	ing grants, to be awarded on a compet-
12	itive basis in accordance with the
13	provisions of section 3102-d of the
14	public authorities law. Notwithstanding
15	any inconsistent provision of law, the
16	director of the budget may suballocate
17	up to the full amount of this appropri-
18	ation to any department, agency or
19	authority. No funds shall be expended
20	from this appropriation until the direc-
21	tor of the budget has approved a spend-
22	ing plan (21441) 1,382,000
23	Industrial technology extension service.
24	Notwithstanding any inconsistent
25	provision of law, the director of the
26	budget may suballocate up to the full
27	amount of this appropriation to any
28	department, agency or authority. No
29	funds shall be expended from this appro-
30	priation until the director of the budg-
31	et has approved a spending plan (21435) 921,000
32	For services and expenses related to the
33	operation of the SUNY Polytechnic Insti-
34	tute Colleges of Nanoscale Science and
35	Engineering focus center, Rensselaer
36	Polytechnic Institute focus center, and
37	the University of Rochester laser ener-
38	getics program in an amount not to
39	exceed \$1,000,000. No funds shall be
40	expended from this appropriation until
41	the director of the budget has approved
42	a spending plan (21434) 4,006,000
43	High technology matching grants programs,
44	including the security through advanced
45	research and technology (START) initi-
46	ative, the Small Business Innovation
47	Research (SBIR) program, and the Small
48	Business Technology Transfer (STTR)
49	program to leverage resources from
50	federal or private sources including but
51	not limited to the national science
52	foundation, businesses, industry consor-
	· · · · · · · · · · · · · · · · · · ·

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 20 20 20 20 20 20 20 20 20 20 20 20 20	tiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
31 32	MARKETING AND ADVERTISING PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38 39 40 41 42	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 2,450,000 For additional grants of a local tourism promotion matching grants program pursuant to article 5-A of the economic development law 1,000,000
43 44	RESEARCH DEVELOPMENT PROGRAM
45 46	General Fund Local Assistance Account - 10000

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	For the science and technology law center program (81027) 343,000
4 5	TRAINING AND BUSINESS ASSISTANCE PROGRAM
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
22 23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
26 27 28 29 30 31	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
32	Program account subtotal 14,000,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 HIGH TECHNOLOGY PROGRAM 2. General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-6 7 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 8 (21427) ... 12,025,005 (re. \$12,025,005) 10 Project Schedule 11 PROJECT AMOUNT _____ 12 For services and expenses 13 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences 895,455 18 For services and expenses 19 related to the operation of 20 Syracuse center of 21 excellence in environmental 22 and energy systems 895,455 services and expenses 23 For 24 related to the operation of 25 the Albany center of excellence in nanoelectronics 895,455 26 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and information technology 895,455 32 For services and expenses related to the operation of 33 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 895,455 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research 895,455 43 For services and expenses 44 related to the operation of 45 the Buffalo center of excel-46 lence in materials informat-47 ics 895,455 48 For services and expenses 49 related to the operation of

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	the Rochester center of excellence in sustainable manufacturing
5 6 7	related to the operation of the Rochester center of excellence in data science 895,455
8	For services and expenses
9	related to the operation of
10	the Rensselaer Polytechnic
11	Institute, Rochester Insti-
12 13	tute of Technology, and New York University centers of
14	excellence in Digital Game
15	Development
16	For services and expenses
17	related to the operation of
18	the Cornell University's
19 20	center of excellence in Food
21	and Agriculture Innovation in Geneva, New York
22	For services and expenses
23	related to the operation of
24	Albany center of excellence
25	in data science in atmo-
26	spheric and environmental
27 28	prediction and innovation 800,000 For services and expenses
29	related to New York Medical
30	College to create and oper-
31	ate a Center of Excellence
32	in precision Responses to
33	Bioterrorism and Disaster 1,000,000
34 35	For services and expenses
35 36	related to the operation of the Clarkson - SUNY ESF
37	center of excellence in
38	Healthy Water Solutions 375,000
39	
40	Total 12,025,005
41	=======================================
42	For additional services and expenses related to the operation of the
43	centers of excellence pursuant to a plan approved by the director of
44	the budget <u>(21677)</u> 1,974,995 (re. \$1,974,995)
45	Project Schedule
46	PROJECT AMOUNT
47	
48	For services and expenses
49 50	related to the operations of the Buffalo center of excel-
50	the parrato center or ever-

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	lence in bioinformatics and life sciences	104 545
3	For services and expenses	101,010
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	104 545
-		104,545
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	104 545
11	lence in nanoelectronics	104,545
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	104,545
17	For services and expenses	
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	104,545
23	For services and expenses	101/313
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	104 545
	For services and expenses	104,545
28		
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	104 545
32	ics	104,545
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	104,545
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	104,545
42	For services and expenses	
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	
49	Development	104 545
50	For services and expenses	101,545
51	related to the operation of	
52	the Cornell University's	
JZ	cue conner ourserately a	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	center of excellence in Food and Agriculture Innovation in Geneva, New York
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 200,000
10	For services and expenses
11	related to the operation of
12	the Clarkson - SUNY ESF
13	center of excellence in
14	Healthy Water Solutions 625,000
15	
16	Total 1,974,995
17	=======================================

18

19 20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37 38

39

40

41

42 43

44

45

46 47

48

49

50

51

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,559,320 (re. \$13,559,320) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan [(21426)] <u>(21678)</u> ... 1,440,680 (re. \$1,440,680) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$1,382,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$921,000) For services and expenses related to the operation of the SUNY Poly-

technic Institute Colleges of Nanoscale Science and Engineering

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)
27 28 29	(21427) 8,629,621
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 6 17 8 19 20 1 22 22 24 25 6 27 28 9 30 31 23 33 4 5	related to the operation of the Binghamton center of excellence in small scale systems integration and packaging
34 35 36 37 38	related to the operation of the Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York
39 40 41	Total 8,629,621 ==========
42 43 44	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 3,395,384 (re. \$2,400,000)
45 46 47 48 49 50	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel-

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and	
2	life sciences	110,944
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	110,944
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	110,944
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	110,944
17	For services and expenses	
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	110,944
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	110,944
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	110,944
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	110,944
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	110,944
42	For services and expenses	
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	110 041
49	Development	110,944
50	For services and expenses	
51	related to the operation of	
52	the Cornell University's	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
center of excellence in Food
 1
     and Agriculture Innovation
 3
     in Geneva, New York ...... 110,944
 4
   For services
                 and expenses
 5
     related to the operation of
 6
     Albany center of excellence
 7
          data science in atmo-
 8
     spheric and
                   environmental
 9
     prediction and innovation ..... 800,000
10
   For services
                 and
                      expenses
     related to New York Medical
11
12
     College to create and oper-
13
     ate a Center of Excellence
14
     in precision Responses to
15
     Bioterrorism and Disaster ..... 1,000,000
16
   For
       services
                  and
                        expenses
17
     related to the operation of
18
     the Clarkson - SUNY
19
                  excellence in
     center
             of
20
     Healthy Water Solutions ...... 375,000
21
22
     Total ..... 3,395,384
23
                               =========
```

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 12,370,380 (re. \$12,000,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 1,188,940 (re. \$1,110,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$582,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
until the director of the budget has approved a spending plan
1
 2
       (21435) ... 921,000 ...... (re. $250,000)
     For services and expenses related to the operation of the SUNY Poly-
 3
 4
       technic Institute Colleges of Nanoscale Science and Engineering
 5
       focus center and Rensselaer Polytechnic Institute focus center. No
 6
       funds shall be expended from this appropriation until the director
 7
       of the budget has approved a spending plan (21434) ......
 8
       High technology matching grants program, including the security through advanced research and technology (START) initiative to
 9
10
11
       leverage resources from federal or private sources including but not
12
       limited to the national science foundation, businesses, industry
13
       consortiums, foundations, and other organizations for efforts asso-
14
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2021. All or
15
16
       portions of the funds appropriated hereby may be suballocated or
17
       transferred to any department, agency, or public authority. No funds
18
       shall be expended from this appropriation until the director of the
19
       budget has approved a spending plan (21438) ......
20
       5,000,000 ..... (re. $5,000,000)
     For services and expenses, loans, and grants, related to the operation
21
22
       of New York state innovation hot spots and New York state incuba-
23
       tors. All or portions of the funds appropriated hereby may be subal-
24
       located or transferred to any department, agency, or public authori-
25
       ty (21685) ... 5,000,000 ...... (re. $5,000,000)
   By chapter 53, section 1, of the laws of 2020:
26
27
     For services and expenses related to the operation of the centers of
28
       excellence pursuant to a plan approved by the director of the budg-
29
       et. All or portions of the funds appropriated hereby may be suballo-
30
       cated or transferred to any department, agency, or public authority
       (21427) ... 8,629,621 ..... (re. $3,565,000)
31
32
                Project Schedule
33
   PROJECT
                                      AMOUNT
34
   For services and expenses
35
     related to the operation of
36
     the Buffalo center of excel-
37
     lence in bioinformatics and
38
39
     life sciences ...... 784,511
40 For
         services and expenses
41
     related to the operation of
42
     the Syracuse center
43
     excellence in environmental
44
     and energy systems ...... 784,511
                 and expenses
45
   For
         services
46
     related to the operation of
47
     the Albany center of excel-
48
     lence in nanoelectronics ...... 784,511
49 For services and expenses
50
     related to the operation of
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	the Stony Brook center of excellence in wireless and information technology 784,511 For services and expenses related to the operation of the Binghamton center of excellence in small scale
8 9 10 11 12	systems integration and packaging
13 14 15 16 17 18	excellence in advanced ener- gy research
19 20 21 22 23	ics
24 25 26 27 28	manufacturing
29 30 31 32 33 34 35	For services and expenses related to the operation of the Rensselaer Polytechnic Institute, Rochester Institute of Technology, and New York University centers of excellence in Digital Game
36 37 38 39 40 41	Development
42 43 44 45	in Geneva, New York
46 47 48	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,002,164 (re. \$1,240,000)
49 50	Project Schedule PROJECT AMOUNT

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	
2	For services and expenses
3	related to the operation of
4	the Buffalo center of excel-
5	lence in bioinformatics and
6	life sciences 82,101
7	For services and expenses
8	related to the operation of
9	the Syracuse center of
10	excellence in environmental
11	and energy systems 82,101
12	For services and expenses
13	related to the operation of
14	the Albany center of excel-
15	lence in nanoelectronics 82,101
16	For services and expenses
17	related to the operation of
18	the Stony Brook center of
19	excellence in wireless and
20	information technology 82,101
21	For services and expenses
22	related to the operation of
23	the Binghamton center of
24	excellence in small scale
25	systems integration and
26	packaging 82,101
27	For services and expenses
28	related to the operation of
29	the Stony Brook center of
30	excellence in advanced ener-
31	gy research 82,101
32	For services and expenses
33	related to the operation of
34	the Buffalo center of excel-
35	lence in materials informat-
36	ics 82,101
37	For services and expenses
38	related to the operation of
39	the Rochester center of
40	excellence in sustainable
41	manufacturing 82,101
42	For services and expenses
43	related to the operation of
44	the Rochester center of
45	excellence in data science 82,101
46	For services and expenses
47	related to the operation of
48	the Rensselaer Polytechnic
49	Institute, Rochester Insti-
50	tute of Technology, and New
51	York University centers of
52	excellence in Digital Game

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
     Development ..... 82,101
   For services and expenses
 3
     related to the operation of
 4
     the
          Cornell University's
 5
     center of excellence in Food
 6
     and Agriculture Innovation
 7
     in Geneva, New York ...... 82,101
 8
   For services and
                      expenses
     related to the operation of
 9
     Albany center of excellence
10
11
         data science in atmo-
12
     spheric and
                  environmental
     prediction and innovation ..... 250,000
13
14
   For services
                 and
                       expenses
     related to New York Medical
15
16
     College to create and oper-
17
     ate a Center of Excellence
18
     in precision Responses to
19
     Bioterrorism and Disaster ..... 747,975
20
         services and expenses
21
     related to the operation of
     the Clarkson - SUNY
22
23
     center
             of
                  excellence in
24
     Healthy Water Solutions ..... 101,078
25
26
     Total ..... 2,002,164
27
                               ==========
```

28

29 30

31 32

33

34

35 36

37

38 39

40

41

42

43

44

45

46 47

48

49

50

51

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 12,370,380 (re. \$7,246,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 (re. \$360,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$147,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)
23 24 25 26 27	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 9,595,663 (re. \$2,270,000)
28 29 30	Project Schedule PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	related to the operation of the Binghamton center of excellence in small scale systems integration and packaging
9	excellence in advanced ener-
10	gy research 872,333
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in materials informat-
15	ics 872,333
16	For services and expenses
17	related to the operation of
18	the Rochester center of
19	excellence in sustainable
20	manufacturing 872,333
21	For services and expenses
22	related to the operation of
23	the Rochester center of
24	excellence in data science 872,333
25	For services and expenses
26	related to the operation of
27	the Rensselaer Polytechnic
28 29	Institute, Rochester Insti-
30	tute of Technology, and New York University centers of
31	excellence in Digital Game
32	Development
33	For services and expenses
34	related to the operation
35	of the Cornell University's
36	center of excellence in Food
37	and Agriculture Innovation
38	in Geneva, New York 872,333
39	
40	Total 9,595,663
41	=======================================
42 43 44	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,704,337 (re. \$740,000)
45	Project Schedule
46	PROJECT AMOUNT
47	
48	For services and expenses
49	related to the operation of
50	the Buffalo center of excel-

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and	
2	life sciences	127,667
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	127,667
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	127,667
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	127,667
17	For services and expenses	,
18	related to the operation of	
	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	127,667
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	127.667
28	For services and expenses	12,,00,
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	127 667
33	For services and expenses	127,007
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	127 667
38	For services and expenses	127,007
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	127 667
42	For services and expenses	127,007
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	107 667
49 E0	Development	12/,667
50	For services and expenses	
51	related to the operation of	
52	the Cornell University's	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	center of excellence in Food and Agriculture Innovation in Geneva, New York
4 5	For services and expenses related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 250,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 925,000
16	For services and expenses
17	related to the operation of
18	the Clarkson - SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 125,000
21	
22	Total 2,704,337
23	=========

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47 48

49

50

51

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 (re. \$4,280,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 (re. \$355,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-

ciated with high technology economic development, including the

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11	payment of liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
12 13 14 15	By chapter 53, section 1, of the laws of 2018: For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$590,000)
16	Project Schedule
17	PROJECT AMOUNT
18	
19	For services and expenses
20	related to the operation of
21 22	the Buffalo center of excel- lence in bioinformatics and
23	life sciences
24	For services and expenses
25	related to the operation of
26	Cornell University's center
27	of excellence in Food and
28	Agriculture Innovation in
29	Geneva, New York 127,667
30	For services and expenses
31	related to the operation of
32	the Syracuse center of
33	excellence in environmental
34	and energy systems 127,667
35	For services and expenses
36	related to the operation of
37 38	the Albany center of excel-
30 39	lence in nanoelectronics 127,667 For services and expenses
40	related to the operation of
41	the Stony Brook center of
42	excellence in wireless and
43	information technology 127,667
44	For services and expenses
45	related to the operation of
46	the Binghamton center of
47	excellence in small scale
48	systems integration and
49	packaging
50	For services and expenses

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
related to the operation of
1
     the Stony Brook center of
     excellence in advanced ener-
 3
 4
     gy research ...... 127,667
 5
   For services and expenses
 6
     related to the operation of
 7
     the Buffalo center of excel-
     lence in materials informat-
 8
9
     ics ...... 127,667
         services and expenses
10
11
     related to the operation of
12
     the Rochester center
               in sustainable
13
     excellence
14
     manufacturing ..... 127,667
   For services and expenses
15
     related to the operation of
16
17
     the
          Rochester center of
18
     excellence in data science ...... 127,667
19
   For services and expenses
     related to the operation of
20
21
     the Albany center of excel-
     lence in data science in
22
23
     atmospheric
                 and
                       environ-
24
     mental prediction and inno-
25
     vation ..... 250,000
         services and expenses
26
27
     related to New York Medical
28
     College to operate a Center
29
     of Excellence in Precision
30
     Responses to Bioterrorism
31
     and Disaster ..... 750,000
32
33
       Total ..... 2,276,670
34
                              =========
35
     Technology development organization matching grants, to be awarded on
36
       a competitive basis in accordance with the provisions of section
37
       3102-d of the public authorities law. Notwithstanding any inconsist-
38
       ent provision of law, the director of the budget may suballocate up
39
       to the full amount of this appropriation to any department, agency
       or authority. No funds shall be expended from this appropriation
40
41
       until the director of the budget has approved a spending plan
42
       (21441) ... 1,382,000 ...... (re. $1,382,000)
43
     For services and expenses related to the operation of the SUNY Poly-
44
       technic Institute Colleges of Nanoscale Science and Engineering
45
       focus center and Rensselaer Polytechnic Institute focus center. No
       funds shall be expended from this appropriation until the director
46
47
       of the budget has approved a spending plan (21434) ......
48
       3,006,000 ..... (re. $1,976,000)
49
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
50
51
       leverage resources from federal or private sources including but not
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
limited to the national science foundation, businesses, industry
1
       consortiums, foundations, and other organizations for efforts asso-
2
3
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2018. All or
4
5
       portions of the funds appropriated hereby may be suballocated or
6
       transferred to any department, agency, or public authority. No funds
7
       shall be expended from this appropriation until the director of the
8
       budget has approved a spending plan (21438) ......
9
       6,000,000 ...... (re. $4,530,000)
     For services and expenses of the Small Business Innovation Research
10
11
       (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-
12
       ance Program (21651) ... 500,000 ...... (re. $500,000)
13
   By chapter 53, section 1, of the laws of 2017:
14
     For services and expenses related to the following: centers for
       advanced technology, for matching grants to designated centers for
15
16
       advanced technology, pursuant to subdivision 3 of section 3102-b of
17
       the public authorities law. Notwithstanding any provision of law to
18
       the contrary, funds may also be used for initiatives related to the
19
       operation and development of the centers of excellence or other high
20
       technology centers. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
21
22
       (21426) ... 13,818,000 ...... (re. $7,000)
23
     For services and expenses related to the operation of the SUNY Poly-
24
       technic Institute Colleges of Nanoscale Science and Engineering
25
       focus center and Rensselaer Polytechnic Institute focus center. No
26
       funds shall be expended from this appropriation until the director
27
       of the budget has approved a spending plan (21434) ......
28
       3,006,000 ...... (re. $470,000)
29
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
30
       leverage resources from federal or private sources including but not
31
32
       limited to the national science foundation, businesses, industry
33
       consortiums, foundations, and other organizations for efforts asso-
34
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2017. All or
35
36
       portions of the funds appropriated hereby may be suballocated or
37
       transferred to any department, agency, or public authority. No funds
38
       shall be expended from this appropriation until the director of the
39
       budget has approved a spending plan (21438) ......
40
       6,000,000 ...... (re. $60,000)
41
   By chapter 53, section 1, of the laws of 2016:
42
     For services and expenses of the Merrick Chamber of Commerce (21662)
43
       ... 40,000 ...... (re. $40,000)
44
     For services and expenses of the NCAA Division I Men's Basketball
       Tournament at Buffalo (21665) ... 75,000 .......... (re. $11,000)
45
46
     For three digital gaming hubs to be designated pursuant to proposals
47
       submitted to the department from higher education institutions
48
       offering degree programs in game design or game programming (21400)
49
       ... 1,000,000 ..... (re. $232,000)
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2015: For additional services and expenses of the centers for advanced technology (21678) 500,000
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2014: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330
12 13 14	Project Schedule PROJECT AMOUNT
15 15 17 18 19 10 11 11 11 11 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
related to the operation of
1
     the Buffalo center of excel-
 3
     lence in materials informat-
 4
     ics ..... 872,333
 5
   For
        services and expenses
 6
     related to the operation of
 7
     the Rochester center of
 8
     excellence in sustainable
 9
     manufacturing ..... 872,333
10
   For services and expenses
11
     related to the operation of
12
     the
          Rochester
                    center of
     excellence in data science ...... 872,333
13
14
15
       Total ..... 8,723,330
16
17
     High technology matching grants program, including the security
18
       through advanced research and technology (START) initiative to
19
       leverage resources from federal or private sources including but not
20
       limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
21
22
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2014. No funds
23
       shall be expended from this appropriation until the director of the
24
25
       budget has approved a spending plan (21438) ......
26
       4,606,000 ...... (re. $4,606,000)
27
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
28
       section 1, of the laws of 2015:
29
     For services and expenses related to the institute for semiconductor
       research corporation (SRC) center for advanced interconnect systems
30
31
       technologies (CAIST), including the payment of liabilities incurred
32
       prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
33
       of Nanoscale Science and Engineering (CNSE), with its autonomous
       operating status as recognized and approved by the SUNY Board of
34
35
       Trustees in resolution number 2008-165 (21688) ......
36
       713,000 ..... (re. $7,000)
37
     For services and expenses related to the Institute for Nanoelectronics
       Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
38
       Colleges of Nanoscale Science and Engineering (CNSE), with its
39
40
       autonomous operating status as recognized and approved by the SUNY
41
       Board of Trustees in resolution number 2008-165 (21690) .....
42
       775,000 ...... (re. $2,000)
43
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses related to the operation of the Stony Brook
44
45
       center of excellence in advanced energy research (21687) ......
46
       500,000 ..... (re. $500,000)
47
     For services and expenses related to the operation of the Buffalo
48
       center of excellence in materials informatics (21691) ......
49
       500,000 ...... (re. $500,000)
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012: High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
45 46 47 48 49	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources,

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
industry consortiums, foundations, and other organizations
1
 2
       for efforts associated with high technology research and economic
 3
       development, including the payment of liabilities incurred prior to
 4
       April 1, 2010. Notwithstanding any inconsistent provision of law,
 5
       the director of the budget may suballocate up to the full amount of
 6
       this appropriation to any department, agency or authority. No funds
 7
       shall be expended from this appropriation until the director of the
 8
       budget has approved a spending plan submitted by the foundation for
 9
       science, technology and innovation in such detail as the director of
       the budget may require. Copies of the plan shall be provided to the
10
11
       Senate Finance and Assembly Ways and Means (42034) ......
12
       29,500,000 ..... (re. $9,212,000)
13
            Albany semiconductor research corporation (SRC)center for
       advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds
14
15
16
       shall be expended from this appropriation until the director of the
17
       budget has approved a spending plan submitted by the foundation for
18
       science, technology and innovation in such detail as the director of
19
       the budget may require (21440) ... 690,000 ...... (re. $282,000)
     University at Albany Institute for Nanoelectronics Discovery and
20
       Exploration (INDEX). No funds shall be expended from this appropri-
21
22
       ation until the director of the budget has approved a spending plan
23
       submitted by the foundation for science, technology and innovation
24
       in such detail as the director of the budget may require (21425) ...
25
       750,000 ..... (re. $520,000)
     Stony Brook University Semiconductor High-Energy Radiation project. No
26
27
       funds shall be expended from this appropriation until the director
28
       of the budget has approved a spending plan submitted by the founda-
29
       tion for science, technology and innovation in such detail as the
30
       director of the budget may require (21439) ......
31
       250,000 ..... (re. $250,000)
32
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
33
       53, section 1, of the laws of 2011:
34
     Stony Brook University Semiconductor High-Energy Radiation project.
35
       No funds shall be expended from this appropriation until the direc-
36
       tor of the budget has approved a spending plan submitted by the
37
       foundation for science, technology and innovation in such detail as
38
       the director of the budget may require (21439) ..............
39
       250,000 ..... (re. $250,000)
40
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
41
       53, section 1, of the laws of 2011:
42
     Syracuse university sensing, analyzing, interpreting and deciding
43
       center - SAID. No funds shall be expended from this appropriation
44
       until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
45
       in such detail as the director of the budget may require (42024) ...
46
47
       314,000 ...... (re. $314,000)
48
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
49
50
       research centers, pursuant to section 209-t of article 10-B of the
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
executive law. No funds shall be expended from this appropriation
1
       until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
3
4
       in such detail as the director of the budget may require (42025) ...
5
       932,000 ..... (re. $932,000)
6
     For services and expenses of: Center for Remanufacturing (42028) .....
7
       301,000 ..... (re. $2,000)
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
8
       53, section 1, of the laws of 2011:
9
10
     For services and expenses of: New York State Center for Engineering,
       Design and Industrial Innovation (42033) ... 250,000 .. (re. $2,000)
11
12
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
13
14
       research centers, pursuant to section 209-t of article 10-B of the
15
       executive law. No funds shall be expended from this appropriation
16
       until the director of the budget has approved a spending plan
17
       submitted by the foundation for science, technology and innovation
18
       in such detail as the director of the budget may require (42025) ...
19
       960,000 ..... (re. $526,000)
   MARKETING AND ADVERTISING PROGRAM
20
21
     General Fund
22
     Local Assistance Account - 10000
23
   By chapter 53, section 1, of the laws of 2022:
24
     For a local tourism promotion matching grants program pursuant to
25
       article 5-A of the economic development law (21417) ......
26
       2,450,000 ..... (re. $2,450,000)
     For additional grants of a local tourism promotion matching grants
27
28
       program pursuant to article 5-A of the economic development law
       (21282) ... 1,000,000 ..... (re. $1,000,000)
29
   By chapter 53, section 1, of the laws of 2021:
30
     For a local tourism promotion matching grants program pursuant to
31
32
       article 5-A of the economic development law (21417) ......
33
       2,450,000 ...... (re. $2,450,000)
34
     For additional grants of a local tourism promotion matching grants
35
       program pursuant to article 5-A of the economic development law
       (21282) ... 1,000,000 ...... (re. $500,000)
36
     For marketing, advertising, and retail operations to promote local
37
38
       agritourism and New York produced food and beverage goods and
39
       products, including but not limited to up to $350,000 for Cornell
40
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
41
       gomery County Chapter of NYARC, Inc., up to $475,000 for Cornell
       Cooperative Extension of Erie County, up to $350,000 for the Lake
42
43
       George Regional Chamber of Commerce, up to $450,000 for the Cornell
44
       Cooperative Extension of Columbia and Greene Counties, up to
       $850,000 for the Thousand Islands Bridge Authority, up to $450,000
45
46
       for the Cornell Cooperative Extension of Sullivan County, up to
       $485,000 for Cornell Cooperative Extension of Nassau County, and up
47
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
to $160,000 for Cornell Cooperative Extension of Tompkins County. At
1
2
       the direction of the director of the budget, all or a portion of
3
       this appropriation may be suballocated to any department, agency, or
4
       public authority or transferred to state operations (21672) ......
5
       б
   By chapter 53, section 1, of the laws of 2020:
7
     For a local tourism promotion matching grants program pursuant to
8
       article 5-A of the economic development law (21417) ......
9
       3,815,000 ...... (re. $3,810,000)
     For marketing, advertising, and retail operations to promote local
10
       agritourism and New York produced food and beverage goods and
11
12
       products, including but not limited to up to $375,000 for Cornell
13
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
      gomery County Chapter of NYARC, Inc., up to $500,000 for Cornell Cooperative Extension of Erie County, up to $350,000 for the Lake
14
15
16
       George Regional Chamber of Commerce, up to $450,000 for the Cornell
17
       Cooperative Extension of Columbia and Greene Counties, up to
       $300,000 for the Thousand Islands Bridge Authority, up to $450,000
18
       for the Cornell Cooperative Extension of Sullivan County, up to
19
20
       $485,000 for Cornell Cooperative Extension of Nassau County, up to
       $400,000 for the Thousand Islands Bridge Authority, and up to
21
22
       $190,000 for Cornell Cooperative Extension of Tompkins County. At
       the direction of the director of the budget, all or a portion of
23
24
       this appropriation may be suballocated to any department, agency, or
25
       public authority or transferred to state operations (21672) ......
26
       3,971,000 ...... (re. $121,000)
27
   By chapter 53, section 1, of the laws of 2019:
28
     For a local tourism promotion matching grants program pursuant to
29
       article 5-A of the economic development law (21417) ......
30
       3,815,000 ..... (re. $3,815,000)
31
     For additional local tourism promotion matching grants program pursu-
32
       ant to article 5-A of the economic development law (21282) ......
33
       593,000 ..... (re. $593,000)
34
     For operation of a gateway information center at Beekmantown, New York
35
       For operation of a gateway information center at Binghamton, New York
36
       (21422) ... 196,000 ...... (re. $75,000)
37
   By chapter 53, section 1, of the laws of 2018:
38
39
     For a local tourism promotion matching grants program pursuant to
40
       article 5-A of the economic development law (21417) ......
41
       3,815,000 ...... (re. $138,000)
42
     For additional local tourism promotion matching grants program pursu-
43
       ant to article 5-A of the economic development law (21282) ......
44
       593,000 ..... (re. $103,000)
45
     For services and expenses of the Broome County Community Charities
46
       related to the 2018 professional golf tournament in Broome County.
47
       Funds from this appropriation shall be made available on an annual
48
       basis pursuant to a multi-year plan subject to annual approval by
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	the director of the division of the budget (21652)
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2017: For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island (21675) 125,000
14 15 16 17 18	By chapter 53, section 1, of the laws of 2016: For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000
19 20 21	By chapter 53, section 1, of the laws of 2015: For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000
22	RESEARCH DEVELOPMENT PROGRAM
23 24	General Fund Local Assistance Account - 10000
25	By chapter 53, section 1, of the laws of 2022:
26 27	For the science and technology law center program (81027)
	For the science and technology law center program (81027)
27 28 29	For the science and technology law center program (81027)
27 28 29 30 31 32	For the science and technology law center program (81027)
27 28 29 30 31 32 33 34 35	For the science and technology law center program (81027)

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For the science and technology law center program (81027) ......
1
       343,000 ..... (re. $78,000)
2
3
   By chapter 53, section 1, of the laws of 2016:
4
     For the science and technology law center program (81027) ......
5
       343,000 ..... (re. $38,000)
   By chapter 53, section 1, of the laws of 2014:
6
7
     For services and expenses of the faculty development program and the
       incentive program (21407) ... 650,000 ...... (re. $545,000)
8
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
9
10
       53, section 1, of the laws of 2011:
11
     Faculty development program (81046) ... 2,685,000 ... (re. $2,685,000)
12
     For expenses related to the incentive program (81047) ......
13
       2,920,000 ..... (re. $2,920,000)
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
15
       53, section 1, of the laws of 2011:
16
     Incentive program in accordance with the following:
17
     For expenses related to the incentive program (81047) ......
       2,920,000 ...... (re. $2,920,000)
18
19
     Faculty development program (81046) ... 2,685,000 ... (re. $2,450,000)
20
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
       53, section 1, of the laws of 2011:
21
22
     Incentive program in accordance with the following:
23
     Faculty development program, provided, however, that the amount of
24
       this appropriation available for expenditure and disbursement on and
25
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (81046) ...
26
       4,000,000 ...... (re. $3,760,000)
27
28
     For services and expenses of the James D. Watson investigator program,
29
       provided, however, that the amount of this appropriation available
       for expenditure and disbursement on and after September 1,
30
       shall be reduced by six percent of the amount that was undisbursed
31
32
       as of August 15, 2008 (81048) ... 1,000,000 ...... (re. $429,000)
   By chapter 55, section 1, of the laws of 2006, as transferred by chapter
33
       53, section 1, of the laws of 2011:
34
35
     Incentive program in accordance with the following:
36
     For additional expenses related to the incentive program (81047) .....
37
       4,000,000 ...... (re. $2,777,000)
38
     Faculty development program, provided, however, that the amount of
39
       this appropriation available for expenditure and disbursement on and
40
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (81046) ......
41
42
       4,000,000 ...... (re. $1,885,000)
   By chapter 53, section 1, of the laws of 2005, as transferred by chapter
43
       53, section 1, of the laws of 2011:
44
45
     Incentive program in accordance with the following:
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For additional expenses related to the incentive program (81047) .....
1
       4,000,000 ..... (re. $629,000)
2
3
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
4
       53, section 1, of the laws of 2011:
5
     Incentive program in accordance with the following:
б
     For additional expenses related to the incentive program (81047) .....
7
       4,650,000 ..... (re. $741,000)
     Centers for advanced technology development fund (81049) ......
8
9
       By chapter 55, section 1, of the laws of 2003, as transferred by chapter
10
11
       53, section 1, of the laws of 2011:
12
     Incentive program in accordance with the following: Centers for
13
       advanced technology development fund (81049) ......
14
       10,000,000 ..... (re. $658,000)
15
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
16
     Special Revenue Funds - Other
17
     Miscellaneous Special Revenue Fund
18
     Small Business Credit Initiative Account - 22202
19
   By chapter 103, section 3, of the laws of 2011:
20
     For programs and activities authorized pursuant to section sixteen-f
       of the new york state urban development corporation act, including
21
       any services and costs associated with administration of such
22
23
       programs and activities, subject to the limitations imposed by
24
       federal funding requirements. Notwithstanding any provision of law
25
       to the contrary, such moneys shall be paid by the department of
26
       economic development to the new york state urban development corpo-
27
       ration from federal operating grant moneys deposited in the state
28
       treasury for the federal state small business credit initiative.
29
       Provided further that, notwithstanding any inconsistent provision of
30
       law, subject to the approval of the director of the budget, funds
       appropriated herein may be interchanged with any other item of
31
       appropriation to be funded from the small business credit initiative
32
33
       account (21694) ... 10,405,173 ...... (re. $214,000)
34
     For programs and activities authorized pursuant to section sixteen-u
35
       of the new york state urban development corporation act, including
       any services and costs associated with administration of such
36
37
       programs and activities, subject to the limitations imposed by
38
       federal funding requirements. Notwithstanding any provision of law
39
       to the contrary, such moneys shall be paid by the department of
40
       economic development to the new york state urban development corpo-
41
       ration from federal operating grant moneys deposited in the state
       treasury for the federal state small business credit initiative.
42
43
       Provided further that, notwithstanding any inconsistent provision of
44
       law, subject to the approval of the director of the budget, funds
45
       appropriated herein may be inter changed with any other item of
       appropriation to be funded from the small business credit initiative
46
       account (21692) ... 25,952,157 ...... (re. $432,000)
47
```

chapter

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 103, section 3, of the laws of 2011, as amended by

53, section 1, of the laws of 2013: 3 For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, 4 5 including any services and costs associated with administration of 6 such programs and activities, subject to the limitations imposed by 7 federal funding requirements, or (ii) that provide small businesses 8 loans, loan guarantees, grants, including interest subsidy grants, 9 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 10 11 department of economic development to the new york state urban 12 development corporation from federal operating grant moneys deposit-13 ed in the state treasury for the federal state small business credit 14 initiative. Provided further that, notwithstanding any inconsistent 15 provision of law, subject to the approval of the director of the 16 budget, funds appropriated herein may be interchanged with any other

item of appropriation to be funded from the small business credit

initiative account (21693) ... 18,994,204 (re. \$735,000)

19 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM

20 Special Revenue Funds - Federal

1

17

18

- 21 Federal Miscellaneous Operating Grant Fund
- 22 State Small Business Credit Initiative Account
- 23 By chapter 53, section 1, of the laws of 2021:

For programs and activities authorized pursuant to the New York state 24 25 urban development corporation act, economic development law, or 26 public authorities law including any services and costs associated 27 with administration of such programs and activities, subject to the 28 limitations imposed by federal funding requirements for program 29 funding, contract expenditures, services, expenses, grants, sponsor-30 ships, administrative costs, and investments to support the U.S. 31 Department of Treasury State Small Business Credit Initiative 32 (SSBCI). Program funding may include but shall not be limited to 33 loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any 34 35 provision of law to the contrary, such moneys shall be paid by the 36 department of economic development to the New York state urban 37 development corporation from federal operating grant moneys deposit-38 ed in the state treasury for the federal state small business credit 39 initiative. Provided further that, notwithstanding any inconsistent 40 provision of law, subject to the approval of the director of the 41 budget, funds appropriated herein may be interchanged with any other 42 item of appropriation to be funded from the state small business 43 credit initiative account ... 600,000,000 (re. \$600,000,000)

44 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 45 General Fund
- 46 Local Assistance Account 10000

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2022: For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,470,000)	
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2021: For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,245,000)	
17 18 19 20 21 22 23 24	For services and expenses of state matching funds for the federa manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of th budget may suballocate up to the full amount of this appropriatio to any department, agency or authority. No funds shall be expende from this appropriation until the director of the budget ha	
25 26 27 28 29	53, section 1, of the laws of 2011: For services and expenses related to development of emerging technology workforce training programs at community colleges (81050)	
30 31	Project Schedule PROJECT AMOUNT	
32 33	(thousands)	
33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to emerging technology workforce training at Onondaga county community college	
44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517	

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2022: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2020: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

EDUCATION DEPARTMENT

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund 32,596,969,971 2,296,181,040 Special Revenue Funds - Federal 5,340,002,000 21,222,867,000 Special Revenue Funds - Other 6,137,726,000 82,999,000
8 9	All Funds
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 228,641,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 32 42 25 26 27 28 29 31 32 33 33 33 43 35 40 41 42 43 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For case services provided on or after October 1, 2021 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11	as a second language to persons 16 years of age or older for the remaining payments of the 2022-23 school year and for the 2023-24 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2022-23 school year (23410)	
13 14 15	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210	
16 17 18 19 20 21 22 23 24 25 26	For case services provided to individuals with disabilities (21713)	
27 28 29	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001	
30 31 32 33 34	For the rehabilitation of social security disability beneficiaries (21852)	
35 36 37	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051	
38 39 40 41 42	For services and expenses of the special workers' compensation program (21852)	
43 44	CULTURAL EDUCATION PROGRAM	. 131,998,500

EDUCATION DEPARTMENT

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846)
26 27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
30 31 32 33 34 35	For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Love Your Library Account - 22119
39 40 41 42 43 44 45 46 47	For services and expenses of the statewide summer reading program pursuant to subdivision 9 of section 273 of the education law and section 99-1 of the state finance law, as added by chapter 303 of the laws of 2004 (23373)

EDUCATION DEPARTMENT

1 2 3 4	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
5 6 7 8 9 10 11 12 13 14	Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849)
16 17	Program account subtotal 8,807,000
18 19	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 192,682,635
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 31 32 33 34 35 37 38 40 41 42 44 45 46 47	For liberty partnerships program awards as prescribed by section 612 of the education law. Notwithstanding any other section of law to the contrary, funding for such programs in the 2023-24 fiscal year shall be limited to the amount appropriated herein (21830)

EDUCATION DEPARTMENT

1 2	For higher education opportunity program awards. Funds appropriated herein shall be
3	used by independent colleges to expand
4	opportunities for the educationally and
5	economically disadvantaged at independent
6	institutions of higher learning, and may
7	be used to support currently enrolled HEOP
8	students in projects that phase out
9	(21832) 46,896,420
10	For additional higher education opportunity
11	program awards (21832) 6,260,442
12	For science and technology entry program
13	(STEP) awards (21834) 20,871,680
14	For additional science and technology entry
15	program (STEP) awards (21834) 2,786,768
16	For collegiate science and technology entry
17	program (CSTEP) awards (21835) 15,816,390
18	For additional collegiate science and tech-
19	nology entry program (CSTEP) awards:
20	notwithstanding any other law to the
21	contrary, such funds shall be used to
22	increase funding for existing CSTEP
23	programs (21835)
24	
2 4 25	For teacher opportunity corps program awards
25 26	(21837)
26 27	For services and expenses of a foster youth
28	initiative, to provide additional services
28 29	and expenses to expand opportunities
30	through existing postsecondary opportunity programs at the State University of New
31	York, City University of New York, and
32	other degree-granting institutions for
33	foster youth; and to provide any necessary
34	supplemental financial aid for foster
35	youth, which may include the cost of
36	tuition and fees, books, transportation,
37	housing and other expenses as determined
38	by the commissioner to be necessary for
39	such foster youth to attend college;
40	financial aid outreach to foster youth;
41	summer college preparation programs to
42	help foster youth transition to college,
43	prepare them to navigate on-campus
44	systems, and provide preparation in read-
45	ing, writing, and mathematics for foster
46	youth who need it; advisement, counseling,
47	tutoring, and academic assistance for
48	foster youth; and supplemental housing and
49	meals for foster youth. A portion of these
50	funds may be suballocated to other state
51	departments, agencies, the State Universi-
52	ty of New York, and the City University of
	-

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11	New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statutory colleges, or community colleges as appropriate (55913) 7,920,000 For additional services and expenses of a foster youth initiative (55913) 1,057,100 For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law
13 14 15 16	(21838)
17 18 19	24 school year (21785)
20 21 22	York State degree granting colleges and universities (23344) 2,000,000 For additional support and services for
232425	students with disabilities
26 27 28 29	For services and expenses of the Associated Medical Schools of New York for the Dental Grants Program. Funds appropriated herein shall be available for teaching students
30 31 32 33	to work with individuals with disabilities 750,000 For services and expenses for Say Yes Buffalo Scholarship Inc
34 35	Program account subtotal 187,682,635
36 37 38	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
39 40 41 42 43 44 45 46 47 48 49	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose
	concernation, co accompation one parpose

EDUCATION DEPARTMENT

1 2 3 4 5 6 7	of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000 Program account subtotal 5,000,000
8 9	OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
10 11 12	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000
31 32 33	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41 42 43 44 45	Notwithstanding any inconsistent provision of law, for general support for public schools for the 2023-24 state fiscal year, including aid payable pursuant to section 3609-d of the education law, as provided herein. Notwithstanding any provision of law to the contrary, for the 2023-24 school year, foundation aid shall be equal to the sum of the total foundation aid base computed pursuant to paragraph j of subdivision 1

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

of section 3602 of education law plus the 1 greater of (a) the positive difference, if 3 any, of (1) total foundation aid pursuant 4 to paragraph a of subdivision 4 of section 5 3602 of education law less (2) the total 6 foundation aid base computed pursuant to 7 paragraph j of subdivision 1 of section 8 3602 of education law, or (b) the product of 3 percent (0.03) multiplied by the 9 10 total foundation aid base computed pursu-11 ant to paragraph j of subdivision 1 of section 3602 of education law. 12 Notwithstanding any provision of law to the 13 14 contrary, for the 2023-24 school year, 15 each district shall be eligible to receive 16 a universal prekindergarten grant equal to 17 the amount set forth in the school aid 18 computer listing produced by the commis-19 sioner of education in support of executive budget request for the 2023-24 20 21 school year and equal to the sum of 22 the amount set forth for such school 23 district as "2022-23 MAX UPK AID" based on 24 the school aid computer listing produced 25 commissioner of education in by the support of the executive budget for the 26 27 year 2023-24 school and entitled 28 "BT232-4", excluding amounts subject to 29 section 3602-ee of education law, plus (b) 30 twice the product of (1) expansion slots 31 multiplied by (2) selected aid per prekin-32 dergarten pupil calculated pursuant to 33 subparagraph (i) of paragraph b of subdi-34 vision 10 of section 3602-e of education 35 law as allocated pursuant to a universal 36 prekindergarten expansion under paragraph b of subdivision 20 of section 3602-e of 37 38 education law as of the school aid comput-39 er listing produced by the commissioner of 40 education in support of the executive 41 budget request for the 2023-24 school year, provided that the maximum grant 42 43 shall not exceed the total actual grant 44 expenditures incurred by the school 45 district in the school year for which 46 funds are granted as approved by the 47 commissioner of education. 48 For purposes of this appropriation: 49 (i) "Expansion slots" shall be slots for new 50 full-day four-year-old prekindergarten 51 pupils for purposes of subparagraph (ii)

paragraph b of subdivision 10 of

52

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

section 3602-e of education law as set 1 forth in the electronic data file produced 2 3 the commissioner of education in 4 support of the executive budget request 5 for the 2023-24 school year and equal to 6 the positive difference, if any, of (1) 7 the product of 89.7 percent (0.897) multi-8 plied by unserved four-year-old prekinder-9 garten pupils as defined in subparagraph (iv) of paragraph b of subdivision 10 of 10 section 3602-e of education law, less (2) 11 12 the sum of four-year old students served 13 plus the underserved count. If such expansion slots are greater than or equal to 10 14 15 but less than 20, the expansion slots 16 shall be 20; if such expansion slots are 17 less than 10, the expansion slots shall be 18 0; and for a city school district in a 19 city having a population of one million or 20 more, the expansion slots shall be 0. 21 (ii) "Four-year-old students served" shall 22 be as set forth in the electronic data 23 file produced by the commissioner of 24 education in support of the executive 25 budget request for the 2023-24 school year 26 and equal to the sum of (1) the number of 27 four-year-old students served in full-day 28 and half-day settings in a state-funded 29 program which must meet the requirements 30 of section 3602-e of education law as 31 reported to the education department for 32 the 2021-22 school year, plus (2) the 33 number of four-year-old students served in 34 full-day settings in state-funded а 35 program which must meet the requirements of section 3602-ee of education law and 36 37 for which grants were awarded prior to the 38 2020-2021 school year, plus (3) the number 39 expansion slots allocated pursuant to 40 paragraph b of subdivision 19 of section 3602-e of education law, plus (4) the 41 42 number of expansions slots allocated 43 pursuant to paragraph a of subdivision 20 44 of section 3602-e of education law, plus 45 (5) the maximum number of students who may be served in full-day prekindergarten programs funded by grants which must meet 46 47 48 the requirements of section 3602-ee of 49 education law for grants awarded in the 50 2021-2022 or 2022-2023 school year. 51

(iii) "Underserved count" shall be as set
forth in the electronic data file produced

52

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

by the commissioner of education 1 support of the executive budget request 3 for the 2023-24 school year and equal to the positive difference, if any, of (1) the sum of (a) eligible full-day four-4 5 6 year-old prekindergarten pupils as defined 7 in subparagraph (ii) of paragraph b of 8 subdivision 10 of section 3602-e of education law for the 2021-2022 school year, 9 plus (b) the product of 0.5 and the eligi-10 11 ble half-day four-year-old prekindergarten 12 pupils as defined in subparagraph (iii) of 13 paragraph b of subdivision 10 of section 14 3602-e of education law for the 2021-2022 15 school year, less (2) the positive differ-16 ence of (a) the number of four-year-old 17 students served in full-day and half-day 18 settings in a state-funded program which 19 must meet the requirements of section 20 3602-e of education law as reported to the 21 education department for the 2021-2022 22 school year, with students served in half-23 day settings multiplied by 0.5, less (b) 24 the number of pupils served in a conver-25 sion slot pursuant to section 3602-ee of 26 education law in the 2021-2022 school year 27 multiplied by 0.5.

28 Notwithstanding any inconsistent provision 29 of law, for the purposes of this appropri-30 ation and of calculating the allocable 31 growth amount for the 2023-24 school year pursuant to paragraph gg of subdivision 1 32 33 section 3602 of the education law, the 34 allowable growth amount shall equal the 35 sum of (a) the product of the positive difference of the personal income growth 36 37 index minus one, multiplied by the state-38 wide total of the sum of (1) the appor-39 tionments due and owing during the base 40 year to school districts and boards of 41 cooperative educational services from the 42 general support for public schools as 43 computed based on an electronic data file 44 used to produce the school aid computer 45 listing produced by the commissioner of 46 education in support of the executive budget for the base year plus (2) the 47 48 competitive awards amount for the base 49 year plus (b) \$1,733,212,000. Provided 50 that the personal income growth index shall equal the average of the quotients 51 for each year in the period commencing 52

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

with the state fiscal year nine years prior to the state fiscal year in which the base year began and finishing with the state fiscal year prior to the state fiscal year in which the base year began of the total personal income of the state for each such year divided by the total personal income of the state for the imme-diately preceding state fiscal year, but not less than one.

11 Provided further that notwithstanding any 12 provision of law to the contrary, the 13 competitive awards amount for purposes of 14 calculating the allocable growth amount 15 shall be \$20,000,000 for the 2023-24 16 school year.

Provided further that notwithstanding any provision of law to the contrary, for the 2023-24 school year, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2022-23 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2022-23 school year and entitled "SA222-3".

Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2023-24 school year shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

46 year.
47 Provided further that, notwithstanding any
48 inconsistent provision of law, subject to
49 the approval of the director of the budg50 et, funds appropriated herein may be
51 interchanged with any other item of appro52 priation for general support for public

EDUCATION DEPARTMENT

```
schools within the general fund local
 1
     assistance account office of prekindergar-
 3
      ten through grade 12 education program.
    Notwithstanding any other law, rule or regu-
 4
 5
      lation to the contrary, funds appropriated
 6
     herein shall be available for payment of
 7
      financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
 8
 9
     and may be suballocated to other depart-
10
     ments and agencies to accomplish
11
      intent of this appropriation subject to
12
     the approval of the director of the budg-
13
     et. Notwithstanding any provision of law
      to the contrary, funds appropriated herein
14
15
      shall be available for payment of liabil-
16
      ities heretofore accrued or hereafter to
17
      accrue (21701) ...... 19,210,592,418
18
    For remaining 2022-23 and prior school year
19
     obligations, including aid for such school
20
     years payable pursuant to section 3609-d
21
     of the education law,
                               provided
22
     notwithstanding any provision of law to
23
     the contrary, subject to the approval of
24
     the director of the budget, funds appro-
25
     priated herein may be interchanged with
26
     any other item of appropriation for gener-
27
     al support for public schools within the
28
     general fund local assistance
29
     office of prekindergarten through grade
30
      twelve education program.
   Notwithstanding any other law, rule or regu-
31
      lation to the contrary, funds appropriated
32
33
     herein shall be available for payment of
34
      financial assistance net of any disallow-
35
     ances, refunds, reimbursement and credits,
36
     and may be suballocated to other depart-
37
             and agencies to accomplish the
     ments
38
      intent of this appropriation subject to
39
      the approval of the director of the budg-
40
     et. Notwithstanding any provision of law
41
      to the contrary, funds appropriated herein
42
      shall be available for payment of liabil-
43
      ities heretofore accrued or hereafter to
44
      accrue (21882) ...... 9,202,721,000
45
    Funds appropriated herein shall be available
46
      for reimbursement for the education of
47
     homeless children and youth for the 2023-
      24 school year pursuant to section 3209 of
48
49
      the education law, including reimbursement
50
      for expenditures for the transportation of
51
     homeless children pursuant to paragraph b
     of subdivision 4 of section 3209 of the
52
```

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

education law, up to the amount of the 1 2 approved costs of the most cost-effective 3 mode of transportation, in accordance with 4 a plan prepared by the commissioner of 5 education and approved by the director of 6 the budget provided that in the 2023-24 7 state fiscal year the sum of \$30,000 may 8 be transferred to the credit of the state 9 purposes account of the state education 10 department to carry out the purposes of 11 such section relating to reimbursement of 12 youth shelters transporting such pupils 13 and provided further that, notwithstanding 14 any inconsistent provision of law, subject to the approval of the director of the 15 16 budget, funds appropriated herein may be 17 interchanged with any other item of appro-18 priation for general support for public 19 schools within the general fund local 20 assistance account office of prekindergar-21 through grade twelve education ten 22 program. 23 Notwithstanding any other law, rule or requ-24 lation to the contrary, funds appropriated herein shall be available for payment of 25 financial assistance net of any disallow-26 ances, refunds, reimbursement and credits, 27 28 and may be suballocated to other depart-29 ments and agencies to accomplish 30 intent of this appropriation subject to 31 the approval of the director of the budg-32 Notwithstanding any provision of law 33 to the contrary, funds appropriated herein 34 shall be available for payment of liabil-35 ities heretofore accrued or hereafter to 36 accrue (21746) 22,558,000 37 Funds appropriated herein shall be available during the 2023-24 school year for bilin-38 39 gual education grants to school districts, 40 of cooperative educational services, colleges and universities, and 41 42 an entity, chosen through a competitive 43 procurement process, to assist schools and 44 districts to conduct self assessments to 45 identify areas that need to be strength-46 ened and to ensure compliance with the various federal, state and local laws that 47 govern limited English proficiency and 48 49 English language learning education, 50 provided, however, that the sum of such 51 grants shall not exceed \$18,500,000 for

the 2023-24 school year, and provided

52

EDUCATION DEPARTMENT

```
further that, notwithstanding any incon-
 1
      sistent provision of law, subject to the
     approval of the director of the budget,
 3
 4
      funds appropriated herein may be inter-
 5
     changed with any other item of appropri-
 6
     ation
            for general support for public
 7
      schools within the general fund local
 8
     assistance account office of prekindergar-
 9
                            twelve
           through
                     grade
                                    education
10
     program.
11
   Notwithstanding any other law, rule or regu-
12
      lation to the contrary, funds appropriated
13
     herein shall be available for payment of
14
      financial assistance net of any disallow-
15
     ances, refunds, reimbursement and credits,
16
     and may be suballocated to other depart-
17
     ments
            and agencies to accomplish the
18
      intent of this appropriation subject to
19
     the approval of the director of the budg-
20
     et. Notwithstanding any provision of law
21
      to the contrary, funds appropriated herein
22
      shall be available for payment of liabil-
23
      ities heretofore accrued or hereafter to
24
      accrue (21747) ...... 12,950,000
25
    Funds appropriated herein shall be available
      in the 2023-24 school year for school
26
27
     districts and boards of cooperative educa-
28
     tional services applications for funding
29
         approved learning technology programs
30
     approved by the commissioner of education,
31
      including services benefiting nonpublic
      school students, pursuant to regulations
32
     promulgated by the commissioner of educa-
33
34
      tion and approved by the director of the
35
     budget. Provided, however, that the sum of
     such grants shall not exceed $3,285,000
36
37
      for the 2023-24 school year, and provided
38
      further that, notwithstanding any incon-
39
      sistent provision of law, subject to the
40
     approval of the director of the budget,
41
      funds appropriated herein may be inter-
42
     changed with any other item of appropri-
43
     ation
             for general support for public
44
      schools within the general fund local
45
     assistance account office of prekindergar-
46
           through
     ten
                     grade
                             twelve
                                      education
47
     program.
48
   Notwithstanding any other law, rule or regu-
49
     lation to the contrary, funds appropriated
50
     herein shall be available for payment of
51
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
52
```

EDUCATION DEPARTMENT

```
and may be suballocated to other depart-
 1
 2
            and agencies to accomplish the
 3
      intent of this appropriation subject to
 4
      the approval of the director of the budg-
 5
     et. Notwithstanding any provision of law
 6
     to the contrary, funds appropriated herein
 7
      shall be available for payment of liabil-
 8
      ities heretofore accrued or hereafter to
 9
      accrue (21748) ...... 2,300,000
   Funds appropriated herein shall be available
10
11
      for the voluntary interdistrict urban-su-
12
     burban transfer program aid pursuant to
13
      subdivision 15 of section 3602 of the
14
     education law for the 2023-24 school year,
15
     provided that notwithstanding any incon-
16
     sistent provision of law, subject to the
17
     approval of the director of the budget,
18
      funds appropriated herein may be inter-
19
     changed with any other item of appropri-
     ation for general support for public schools within the general fund local
20
21
22
     assistance account office of prekindergar-
23
     ten
           through
                     grade
                             twelve
                                      education
24
     program.
25
   Notwithstanding any other law, rule or regu-
      lation to the contrary, funds appropriated
26
27
     herein shall be available for payment of
28
      financial assistance net of any disallow-
29
     ances, refunds, reimbursement and credits,
30
     and may be suballocated to other depart-
31
            and agencies to accomplish the
32
      intent of this appropriation subject to
33
     the approval of the director of the budg-
34
     et. Notwithstanding any provision of law
35
      to the contrary, funds appropriated herein
     shall be available for payment of liabil-
36
37
      ities heretofore accrued or hereafter to
38
      accrue (21749) ..... 5,969,000
39
    Funds appropriated herein shall be available
      for additional apportionments of building
40
41
     aid for school districts educating pupils
42
     residing on Indian reservations calculated
43
     pursuant to subdivision 6-a of section
44
      3602 of the education law for the 2023-24
45
      school year provided that, notwithstanding
46
     any inconsistent provision of law, subject
47
      to the approval of the director of the
48
     budget, funds appropriated herein may be
49
      interchanged with any other item of appro-
50
     priation for general support for public
51
     schools within the general fund local
52
     assistance account office of prekindergar-
```

EDUCATION DEPARTMENT

```
grade
 1
     ten
           through
                             twelve
                                      education
     program.
 3
   Notwithstanding any other law, rule or regu-
 4
      lation to the contrary, funds appropriated
 5
     herein shall be available for payment of
 6
     financial assistance net of any disallow-
 7
      ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
 8
 9
     ments and agencies to accomplish
      intent of this appropriation subject to
10
11
     the approval of the director of the budg-
12
      et. Notwithstanding any provision of law
13
      to the contrary, funds appropriated herein
14
      shall be available for payment of liabil-
15
      ities heretofore accrued or hereafter to
16
      accrue (21750) ...... 3,500,000
17
    Funds appropriated herein shall be available
18
      during the 2023-24 school year for the
19
     education of youth incarcerated in county
20
     correctional facilities pursuant to subdi-
21
     vision 13 of section 3602 of the education
22
      law, provided that notwithstanding any
23
      inconsistent provision of law, subject to
24
      the approval of the director of the budg-
25
           funds appropriated herein may be
     et,
26
      interchanged with any other item of appro-
27
     priation for general support for public
28
      schools within the general fund local
29
     assistance account office of prekindergar-
30
      ten
           through
                     grade
                             twelve
                                    education
31
     program.
32
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
33
34
     herein shall be available for payment of
35
      financial assistance net of any disallow-
36
     ances, refunds, reimbursement and credits,
      and may be suballocated to other depart-
37
38
     ments and agencies to accomplish
39
      intent of this appropriation subject to
      the approval of the director of the budg-
40
     et. Notwithstanding any provision of law
41
42
      to the contrary, funds appropriated herein
43
      shall be available for payment of liabil-
44
      ities heretofore accrued or hereafter to
45
      accrue (21751) ...... 4,200,000
46
   Funds appropriated herein shall be available
47
      for the 2023-24 school year for the educa-
      tion of students who reside in a school
48
49
      operated by the office of mental health or
50
      the office for people with developmental
51
     disabilities pursuant to subdivision 5 of
52
     section
              3202
                     of
                           the education law,
```

EDUCATION DEPARTMENT

```
provided that notwithstanding any incon-
 1
 2
     sistent provision of law, subject to the
     approval of the director of the budget,
 3
 4
     funds appropriated herein may be inter-
 5
     changed with any other item of appropri-
 6
     ation
            for general support for public
 7
     schools within the general fund local
 8
     assistance account office of prekindergar-
 9
                     grade twelve
                                    education
           through
10
     program.
11
   Notwithstanding any other law, rule or regu-
12
     lation to the contrary, funds appropriated
13
     herein shall be available for payment of
14
     financial assistance net of any disallow-
15
     ances, refunds, reimbursement and credits,
16
     and may be suballocated to other depart-
17
     ments
            and agencies to accomplish the
18
     intent of this appropriation subject to
19
     the approval of the director of the budg-
20
     et. Notwithstanding any provision of law
21
     to the contrary, funds appropriated herein
22
     shall be available for payment of liabil-
23
     ities heretofore accrued or hereafter to
24
     accrue (21752) ...... 34,160,000
   Funds appropriated herein shall be available
25
26
     for building aid payable in the 2023-24
27
     school years to
                         special
                                  act
                                        school
28
     districts, provided that, subject to the
29
     approval of the director of the budget,
30
     such funds may be used for payments to the
31
     dormitory authority on behalf of eligible
     special act school districts pursuant to
32
33
     chapter 737 of the laws of 1988 provided
34
     that, notwithstanding any
                                  inconsistent
35
     provision of law, subject to the approval
36
     of the director of the budget, funds
37
     appropriated herein may be interchanged
38
     with any other item of appropriation for
39
     general support for public schools within
40
     the general fund local assistance account
41
     office of prekindergarten through grade
42
      twelve education program.
43
   Notwithstanding any other law, rule or regu-
44
     lation to the contrary, funds appropriated
45
     herein shall be available for payment of
46
     financial assistance net of any disallow-
47
     ances, refunds, reimbursement and credits,
48
     and may be suballocated to other depart-
49
            and agencies to accomplish the
     ments
50
     intent of this appropriation subject to
51
     the approval of the director of the budg-
52
     et. Notwithstanding any provision of
```

EDUCATION DEPARTMENT

```
to the contrary, funds appropriated herein
 1
           be available for payment of liabil-
 3
     ities heretofore accrued or hereafter to
 4
     accrue (21753) ..... 1,890,000
 5
    Funds appropriated herein shall be available
     for school bus driver training grants,
 6
 7
     provided that for aid payable in the
 8
     2023-24 school year, the commissioner of
 9
     education shall allocate school bus driver
     training grants, not to exceed $400,000 in
10
11
     the
           2023-24
                   school
                            year, to school
12
     districts and boards of cooperative educa-
13
     tional services pursuant
                                 to
                                      sections
     3650-a, 3650-b and 3650-c of the education
14
15
     law, or for contracts directly with not-
16
     for-profit educational organizations for
17
           purposes
                    of
                          this appropriation,
18
     provided that notwithstanding any incon-
19
     sistent provision of law, subject to the
20
     approval of the director of the budget,
21
     funds appropriated herein may be inter-
22
     changed with any other item of appropri-
23
     ation
             for general support for public
24
     schools within the general fund local
25
     assistance account office of prekindergar-
26
     ten
           through
                     grade
                            twelve
                                     education
27
     program.
28
   Notwithstanding any other law, rule or requ-
29
     lation to the contrary, funds appropriated
30
     herein shall be available for payment of
31
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
32
33
     and may be suballocated to other depart-
34
             and agencies to accomplish the
35
     intent of this appropriation subject to
36
     the approval of the director of the budg-
37
     et. Notwithstanding any provision of law
38
     to the contrary, funds appropriated herein
39
     shall be available for payment of liabil-
     ities heretofore accrued or hereafter to
40
41
     accrue (21754) ..... 280,000
42
   Funds appropriated herein shall be available
43
     for services and expenses of a $2,000,000
44
     teacher mentor intern program in
45
     2023-24
               school
                        year, provided that,
46
     notwithstanding any inconsistent provision
     of law, subject to the approval of the
47
48
     director of the budget, funds appropriated
49
     herein may be interchanged with any other
50
     item of appropriation for general support
51
     for public schools within the general fund
52
     local assistance account office of prekin-
```

EDUCATION DEPARTMENT

```
dergarten through grade twelve education
 1
 2
     program.
 3
   Notwithstanding any other law, rule or regu-
 4
      lation to the contrary, funds appropriated
 5
     herein shall be available for payment of
 6
     financial assistance net of any disallow-
 7
      ances, refunds, reimbursement and credits,
 8
     and may be suballocated to other depart-
 9
     ments and agencies to accomplish
      intent of this appropriation subject to
10
11
     the approval of the director of the budg-
12
     et. Notwithstanding any provision of law
13
      to the contrary, funds appropriated herein
14
      shall be available for payment of liabil-
15
      ities heretofore accrued or hereafter to
16
      accrue (23485) ...... 1,400,000
17
    Funds appropriated herein shall be available
18
      for services and expenses of a $12,000,000
19
              academic improvement
      special
                                       grants
20
     program in the 2023-24 school year payable
21
     pursuant to subdivision 11 of section 3641
22
          the
                education law, provided that
23
     notwithstanding any provisions of
                                       law to
24
      the contrary, such funds shall be paid in
25
     accordance with a schedule developed by
26
      the commissioner of education and approved
27
     by the director of the budget provided
28
     that, notwithstanding any inconsistent
29
     provision of law, subject to the approval
30
     of the director of the budget, funds
     appropriated herein may be interchanged
31
32
     with any other item of appropriation for
33
     general support for public schools within
34
      the general fund local assistance account
35
     office of prekindergarten through grade
36
      twelve education program.
37
   Notwithstanding any other law, rule or regu-
38
      lation to the contrary, funds appropriated
39
     herein shall be available for payment of
40
      financial assistance net of any disallow-
41
     ances, refunds, reimbursement and credits,
42
     and may be suballocated to other depart-
43
     ments
             and agencies to accomplish the
44
      intent of this appropriation subject to
45
     the approval of the director of the budg-
46
     et. Notwithstanding any provision of law
47
      to the contrary, funds appropriated herein
48
      shall be available for payment of liabil-
49
      ities heretofore accrued or hereafter to
      accrue (21755) ...... 8,400,000
50
51
   For the education of Native Americans in the
52
      2023-24 or prior school years.
```

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

appropriated herein shall be considered 1 2 general support for public schools and 3 shall be paid in accordance with a sched-4 developed by the commissioner of 5 education and approved by the director of 6 the budget. Notwithstanding any provision 7 of law to the contrary, subject to the 8 approval of the director of the budget, 9 funds appropriated herein may be inter-10 changed with any other item of appropripublic 11 ation for general support for 12 schools within the general fund local 13 assistance account office of prekindergar-14 ten through grade twelve education 15 program. 16 Notwithstanding any other law, rule or regu-17 lation to the contrary, funds appropriated 18 herein shall be available for payment of 19 financial assistance net of any disallow-20 ances, refunds, reimbursement and credits, 21 and may be suballocated to other depart-22 ments and agencies to accomplish 23 intent of this appropriation subject to 24 the approval of the director of the budg-25 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 26 27 shall be available for payment of liabil-28 ities heretofore accrued or hereafter to 29 accrue (21756) 47,075,000 30 For school health services grants to public schools totaling \$13,840,000 in the 2023-31 32 24 school year; provided that, notwithstanding any provisions of law to the 33 34 contrary, in addition to any other appor-35 tionment, such grants shall only be paya-36 ble to any city school district in a city 37 having a population in excess of 125,000, 38 and less than 1,000,000 inhabitants, and 39 such district shall be eligible to receive 40 the same amount it was eligible to receive 41 for the 2010-11 school year. Funds appro-42 priated herein shall be considered general 43 support for public schools and shall be 44 paid in accordance with a schedule devel-45 oped by the commissioner of education and 46 approved by the director of the budget. 47 Notwithstanding any provision of law to the 48 contrary, subject to the approval of the 49 director of the budget, funds appropriated 50 herein may be interchanged with any other 51 item of appropriation for general support 52 for public schools within the general fund

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

local assistance account office of prekin-1 2 dergarten through grade twelve education 3 program. 4 Notwithstanding any other law, rule or regu-5 lation to the contrary, funds appropriated 6 herein shall be available for payment of 7 financial assistance net of any disallowances, refunds, reimbursement and credits, 8 9 and may be suballocated to other depart-10 ments and agencies to accomplish 11 intent of this appropriation subject to 12 the approval of the director of the budg-13 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 14 15 shall be available for payment of liabil-16 ities heretofore accrued or hereafter to 17 accrue (21757) 9,688,000 18 For the teachers of tomorrow awards to 19 school districts for the 2023-24 school 20 of \$25,000,000, year in the amount provided that \$5,000,000 of this total 21 amount in such school year shall be made 22 23 available for a program to be developed by 24 the commissioner of education to attract 25 qualified teachers that have received or 26 will receive a transitional certificate 27 and agree to teach mathematics, science, 28 or bilingual education in a low performing 29 school, further provided that of this 30 \$5,000,000, a total of up to \$500,000 in 31 each such school year shall be made and 32 available for demonstration programs in 33 the Yonkers and Syracuse city school 34 districts to increase the number of teach-35 ers in such districts who teach math, science and related areas and who have 36 certificate, 37 transitional 38 provided further that notwithstanding any 39 inconsistent provision of law of this 40 \$5,000,000, a total of \$1,000,000 shall be 41 made available as a matching grant to 42 colleges and universities to support 43 programs designed to recruit and train 44 math and science teachers based on a prov-45 en national model that results in improved 46 student achievement and enhanced teacher 47 retention in the classroom. Funds appropriated herein shall be consid-48 49 ered general support for public schools, 50 Notwithstanding any provision of law to the contrary, funds appropriated herein 51 52 may be interchanged with any other item of

EDUCATION DEPARTMENT

```
for general support for
 1
     appropriation
 2
     public schools within the general fund
 3
     local assistance account office of prekin-
 4
     dergarten through grade twelve education
 5
     program.
 6
   Notwithstanding any other law, rule or regu-
 7
     lation to the contrary, funds appropriated
     herein shall be available for payment of
 8
 9
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
10
11
     and may be suballocated to other depart-
12
     ments
             and agencies to accomplish the
     intent of this appropriation subject to
13
14
     the approval of the director of the budg-
15
     et. Notwithstanding any provision of law
16
     to the contrary, funds appropriated herein
17
     shall be available for payment of liabil-
18
     ities heretofore accrued or hereafter to
19
     accrue (21759) ..... 17,500,000
   For payment of employment preparation educa-
20
21
     tion aid for the 2023-24 school year
22
     pursuant to paragraph e of subdivision 11
23
     of section 3602 of the education law.
24
   Notwithstanding any provision of law to the
25
     contrary, funds appropriated herein may be
26
     suballocated, subject to the approval of
27
     the director of the budget, to other
28
     departments and agencies to accomplish the
29
     intent of this appropriation and subject
30
     to the approval of the director of the
31
     budget, such funds shall be available to
32
     the
           department
                       net of disallowances,
33
     refunds, reimbursements and credits.
34
   Funds appropriated herein shall be consid-
35
     ered general support for public schools.
36
     Notwithstanding any provision of law to
     the contrary, funds appropriated herein
37
38
     may be interchanged with any other item of
39
     appropriation for general support
40
     public schools within the general fund
41
     local assistance account office of prekin-
42
     dergarten through grade twelve education
43
     program. Notwithstanding any provision of
44
     law to the contrary, funds appropriated
45
     herein shall be available for payment of
46
     liabilities heretofore accrued or hereaft-
47
     er to accrue (21762) ..... 96,000,000
   For purposes of providing additional funding
48
49
     for school districts which have experi-
50
     enced a significant financial hardship
51
     created by (1) an extraordinary change in
52
     the taxable property valuation or (2) a
```

EDUCATION DEPARTMENT

1	significant shift in tax liability due to
2	a tax certiorari settlement or judgement.
3	Notwithstanding section 24 of the state
4	finance law or any provision of law to the
5	contrary, funds from this appropriation
6	shall be allocated only pursuant to a plan
7	(i) approved by the temporary president of
8	the senate and the director of the budget
9	which sets forth either an itemized list
10	of grantees with the amount to be received
11	by each, or the methodology for allocating
12	such appropriation, and (ii) which is
13	thereafter included in a senate resolution
14	calling for the expenditure of such funds,
15	which resolution must be approved by a
16	majority vote of all members elected to
17	the senate upon a roll call vote 4,000,000
18	For services and expenses of the Yonkers
19	City School District (56043) 12,000,000
20	For services and expenses of the Mount
21	Vernon City School District (56043) 11,700,000
22	For services and expenses of the Garrison
23	Union Free School District 180,000
24	For services and expenses of the Hempstead
25	Union Free School District
26	For services and expenses of the Wyandanch
27	Union Free School District 175,000
28	For services and expenses of the Rochester
29	City School District 175,000
30	Notwithstanding any provision of law to the
31	contrary, the funds appropriated herein,
32	subject to an allocation plan developed by
33	the commissioner of education and approved
34	by the director of the budget, shall be
35	available for the payment of prior year
36	claims for remaining payments for the
37	2022-23 school year and for payments prior
38	to March 31, 2023 for the 2023-24 school
39	year 36,000,000
40	For continuation of a statewide universal
41	full-day prekindergarten program in
42	accordance with section 3602-ee of the
43	education law to reimburse school
44	districts and/or eligible entities for the
45	cost of awarded programs operating in the
46	2023-24 school year and prior school
47	years; provided that up to 25 percent of a
48	school district's and/or eligible entity's
49	awarded funds shall be made available in
50	the final quarter of the year in which
51	services are provided as an advance on
52	subsequent school year liabilities;

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

provided further that funds appropriated 1 herein shall only be awarded to school districts and/or eligible entities which 3 4 meet requirements provided for in section 5 3602-ee of the education law. 6 Provided further that funds appropriated 7 herein shall only be used to supplement 8 and not supplant current local expenditures of federal, state or local funds on 9 10 prekindergarten programs and the number of 11 placements in such programs from such 12 sources and that current local expendi-13 tures shall include any local expenditures 14 of federal, state or local funds used to supplement or extend services provided 15 16 directly or via contract to eligible chil-17 dren enrolled in a universal prekindergar-18 ten program in accordance with section 19 3602-e of the education law. Notwith-20 standing any provision of law to the 21 contrary, the funds appropriated herein 22 shall only be available for a statewide 23 universal full-day prekindergarten program 24 and, as of July 1, 2024, may be suballo-25 cated or transferred to any other appro-26 priation for the sole purpose of adminis-27 tering such program. Notwithstanding any 28 provision of law to the contrary, programs that provide services for fewer than 180 29 30 days will be subject to the provisions of 31 subdivision 16 of section 3602-e of the 32 education law (56138) 340,000,000 33 For continuation in the 2023-24 school year 34 of grants awarded based on responses to 35 the 2022-23 and 2023-24 universal prekin-36 dergarten expansion requests for proposals 37 full-day placements and the new 38 conversion of half-day to full-day place-39 ments for four-year-old students pursuant 40 to chapter 53 of the laws of 2022. 41 Provided further that funds appropriated 42 herein shall only be used to supplement 43 and not supplant current local expendi-44 tures of federal, state or local funds on 45 prekindergarten programs and the number of 46 placements in such programs from such 47 sources, and that current local expendi-48 tures shall include any local expenditures 49 of federal, state or local funds used to 50 supplement or extend services provided directly or via contract to eligible chil-51 52 dren enrolled in a universal prekindergar-

EDUCATION DEPARTMENT

```
ten program in accordance with section
 1
 2
      3602-e of the education law. Notwithstand-
 3
      ing any provision of law to the contrary,
 4
     programs that provide services for fewer
 5
     than 180 days shall be subject to the
 6
     provisions of subdivision 16 of section
 7
      3602-e of the education law (23387) ...... 25,000,000
 8
                   prekindergarten expansion
   For universal
 9
      grants for prekindergarten programs serv-
10
      ing four-year-old students in new full-day
11
     placements or for the conversion of half-
12
      day placements to full-day placements for
13
     programs operating in the 2023-24 school
14
     year, based on a request for proposals, in
15
     which all school districts would be eligi-
16
     ble to apply, developed by the commission-
17
     er of education and approved by the direc-
18
      tor of the budget, provided further that
19
      the commissioner of education shall evalu-
20
     ate applications and make awards on a
21
     competitive
                   basis based on merit and
22
      factors including, but not limited to, the
23
      following: (i) the extent to which the
     district's proposal would maximize the
24
25
      total number of eligible children in the
26
     district
                 served
                           in
                                prekindergarten
27
     programs, (ii) proposal quality, and (iii)
28
     the level of existing
                               prekindergarten
29
      services in the district; provided that
30
     preference for the 2023-24 awards shall be
31
     given to programs serving high levels of
32
      economically
                     disadvantaged
                                      students.
33
     Provided further that funds appropriated
34
     herein shall only be awarded to school
35
     districts which meet the requirements of
36
     section 3602-ee of the education law.
37
     Provided that grants awarded pursuant to
38
      this request for proposal process shall be
39
      equal to $7,000 per pupil for students
40
      served by teachers without a certificate
            for service in early childhood
41
     valid
42
     grades and $10,000 per pupil for students
43
      served by teachers with valid certificates
44
      for service in early childhood grades.
45
      Programs shall (i) provide instruction for
46
     at least five hours per school day; (ii)
47
     agree to offer instruction consistent with
48
     applicable New York state prekindergarten
49
     early learning standards; and (iii) other-
50
     wise comply with all of the same rules and
51
     requirements as statewide universal prek-
52
      indergarten programs pursuant to section
```

EDUCATION DEPARTMENT

```
3602-ee of the education law except as
 1
     modified herein. Provided further that
     funds appropriated herein shall only be
 3
                supplement and not supplant
 4
           to
     current local expenditures of federal,
 5
 6
     state or local funds on prekindergarten
 7
     programs and the number of placements
     such programs from such sources, and that
 8
 9
     current local expenditures shall include
     any local expenditures of federal, state
10
11
     or local funds used to supplement or
12
     extend services provided directly or via
13
     contract to eligible children enrolled in
14
     a universal prekindergarten program in
15
     accordance with section 3602-e of the
16
                 law.
     education
                         Notwithstanding
17
     provision of law to the contrary, programs
18
     that provide services for fewer than 180
19
     days shall be subject to the provisions of
20
     subdivision 16 of section 3602-e of the
2.1
     22
   For continuation in the 2023-24 school year
23
          universal prekindergarten expansion
24
     grants awarded based on responses to the
25
     2021-22 universal prekindergarten expan-
     sion grant for new full-day placements for
26
27
     four-year-old students
                              request
28
     proposals pursuant to chapter 53 of the
     laws of 2021, subject to the approval of
29
30
     the director of the budget, to the extent
31
     that the commissioner of education deter-
     mines that the amount of federal elementa-
32
33
     ry and secondary school emergency relief
34
     funds made available for such grants is
35
     insufficient
                  to
                      continue
                                 the awards
     through the 2023-24 school year (23375) .... 10,000,000
36
37
   For augmentation of existing universal pre-
38
     kindergarten funding ...... 125,000,000
39
         reimbursement of supplemental basic
     tuition payments to charter schools made
40
41
     by school districts in the 2022-23 school
42
     year, as defined by paragraph (a) of
43
     subdivision 1 of section 2856 of the
44
     education law (55907) ...... 185,000,000
45
   For charter schools facilities aid for the
46
     2022-23 school year and prior school years
47
     pursuant to subdivision 6-g of section
48
     3602 of the education law (55971) ..... 100,000,000
49
   Funds appropriated herein shall be used to
50
     provide awards to school districts, boards
51
     of cooperative educational services, and
52
     other eligible entities based on a plan
```

EDUCATION DEPARTMENT

- developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
- 6 (i) \$21,590,000 for the continuation of 7 school-wide extended learning grants to 8 school districts or school districts in 9 collaboration with not-for-profit communi-10 ty-based organizations pursuant to the 11 guidelines set forth and the awards made 12 pursuant to chapter 53 of the laws of 13 2013.
- 14 (ii) \$7,383,000 for grants awarded based on
 15 responses to the 2013-20 NYS pathways in
 16 technology early college high schools
 17 request for proposals, pursuant to chapter
 18 53 of the laws of 2013.
- 19 (iii) \$3,407,000 for grants awarded based on 20 responses to the 2014-21 NYS pathways in 21 technology early college high schools 22 request for proposals, pursuant to chapter 23 of the laws of 2014.
- 24 (iv) \$3,021,000 for grants awarded based on 25 responses to the 2015-22 NYS pathways in 26 technology early college high schools 27 request for proposals, pursuant to chapter 28 53 of the laws of 2015.
- 29 (v) \$3,751,000 for grants awarded based on
 30 responses to the 2018-24 NYS pathways in
 31 technology early college high school
 32 request for proposals, pursuant to chapter
 33 53 of the laws of 2017.
- 34 (vi) \$2,533,000 for grants awarded based on 35 responses to the 2019-25 NYS pathways in 36 technology early college high school 37 request for proposals, pursuant to chapter 38 53 of the laws of 2018.
- 39 (vii) \$4,058,000 for the continuation of 40 early college high school awards made 41 based on responses to the New York state 42 early college high school ECHS program 43 request for proposals pursuant to chapter 44 53 of the laws of 2017.
- 45 (viii) \$9,000,000 for expansion of programs, 46 provided \$4,500,000 shall be made avail-47 able for new pathways in technology early 48 college high school grants and \$4,500,000 49 shall be made available for new smart 50 scholars early college high school grants, 51 pursuant to a plan developed by the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

- 1 commissioner of education and approved by 2 the director of the budget.
- 3 Provided that such requests for proposal 4 shall contain contingent requirements to 5 meet program goals and metrics.
- 6 (ix) \$1,364,000 for the continuation of 7 smart scholars early college high school 8 grants, provided that funds shall be used 9 pursuant to the guidelines set forth and 10 the awards made pursuant to chapter 53 of 11 the laws of 2013.
- 12 (x) \$2,083,000 for the continuation of smart 13 scholars early college high school grants, 14 provided that funds shall be used pursuant 15 to the guidelines set forth and the awards 16 made pursuant to chapter 53 of the laws of 17 2018.

18

19

20

21

22

23

- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- 24 (xii) \$22,500,000 for the continuation of 25 the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 26 27 of the laws of 2015, chapter 53 of the 28 laws of 2017, chapter 53 of the laws of 29 2018, chapter 53 of the laws of 2019, and 30 chapter 53 of the laws of 2022; notwithstanding any provision of law to the 31 32 contrary, upon approval of the director of 33 the budget, the funds hereby made avail-34 able for master teacher program funding 35 may be suballocated, interchanged, trans-36 ferred or otherwise made available to the 37 state university of New York for the 38 services and expenses of administering 39 such program.
- 40 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of 41 42 the laws of 2015 and chapter 53 of the 43 laws of 2016; notwithstanding 44 provision of law to the contrary, 45 approval of the director of the budget, 46 the funds hereby made available for QUALI-TYstarsNY may be suballocated, 47 interchanged, transferred or otherwise made 48 49 available to the office of children and 50 family services for the sole purpose of 51 administering such system.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

(xiv) \$3,000,000 for the continuation of New 1 York state masters-in-education teacher 3 incentive scholarship program, pursuant to 4 chapter 53 of the laws of 2015; notwith-5 standing any provision of law to the 6 contrary, upon approval of the director of 7 the budget, the funds hereby made avail-8 able for the masters-in-education teacher 9 incentive scholarship program may 10 suballocated, interchanged, transferred or 11 otherwise made available to the higher 12 education services corporation for the 13 sole purpose of administering 14 program. 15

(xv) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

16

17

18

19

20

21

22

- 23 (xvi) \$1,500,000 for grants for the advanced 24 courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of 25 26 the laws of 2019, provided that such grants 27 shall be awarded to school 28 districts and/or boards of cooperative 29 educational services in order to increase 30 advanced course offerings for students, particularly in districts with no or very 31 32 limited advanced course offerings.
- 33 (xvii) \$400,000 for empire state excellence 34 in teaching awards pursuant to chapter 53 35 of the laws of 2017; notwithstanding any provision of law to the contrary, upon 36 37 approval of the director of the budget, 38 the funds hereby made available may be 39 suballocated, interchanged, transferred or 40 otherwise made available to the state 41 university of New York for the services and expenses of administering such awards. 42
- 43 (xviii) \$6,000,000 for grants for the smart 44 start computer science program pursuant to 45 chapter 53 of the laws of 2018.
- 46 (xix) \$5,000,000 for additional funds to 47 reimburse sponsors of school breakfast 48 programs pursuant to chapter 53 of the 49 laws of 2018.
- 50 (xx) \$250,000 for grants to school districts 51 to allow community schools to expand 52 mental health services and capacity of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

1 community school programs pursuant to 2 chapter 53 of the laws of 2018. 3 (xxi) \$1,500,000 for the continuation of the

(xxi) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.

(xxii) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.

(xxiii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.

(xxiv) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

and expenses of administering such awards.

(xxv) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

New York for the services and expenses of administering such awards.

1 2

(xxvi) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

(xxvii) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.

(xxviii) \$20,000,000 for early college high school and pathways in technology early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs focused on computer science and/or computer hardware and software engineering, and (b) programs serving high rates of economically disadvantaged students.

Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

46 Provided further that a portion of the 47 payments to early college high school 48 programs awarded funding from this appro-49 priation shall be made on a sliding scale 50 based upon the number of college credits 51 earned annually by participating students,

EDUCATION DEPARTMENT

```
consistent with guidelines established by
 1
      the commissioner of education.
   Provided further that degree-granting higher
 4
     education institutions approved by the
 5
     department may participate in the early
 6
     college high school program and that such
 7
     institutions shall submit student-level
                 early college high school
 8
            for
     students enrolled in their institutions in
 9
10
     a manner and form prescribed by
11
     department.
12
   Notwithstanding any provision of law to the
13
     contrary, higher
                          education
                                       partners
14
     participating in an early college high
15
     school program, or the entity/entities
     responsible for setting tuition at the
16
17
     institution, shall be authorized to set a
18
     reduced rate of tuition and/or fees, or to
19
     waive tuition and/or fees entirely, for
20
     students enrolled in such an early college
21
     high school program with no reduction in
22
     other state, local, or other support for
23
      such students earning college credit that
24
     such higher education partner would other-
25
     wise be eligible to receive.
   Provided further that such requests for
26
27
     proposal shall contain contingent require-
28
     ments to meet program goals and metrics.
29
   Notwithstanding any provision of law to the
30
     contrary, the $20,000,000 made available
31
      in item (xxviii) herein shall constitute
      the competitive awards amount authorized
32
33
      for the 2023-24 school year (23306) ...... 196,363,000
34
   For services and expenses of
                                      community
35
     school
              regional
                         technical
                                     assistance
36
     centers for the 2023-24 school year. Funds
37
     appropriated herein shall be used to oper-
38
     ate three regional centers that shall
39
     provide technical assistance to school
40
     districts establishing or operating commu-
41
     nity school programs, pursuant to a plan
42
     developed by the commissioner of education
43
     and approved by the director of the budg-
44
          Provided, further, that such plan
45
      shall establish a process for selection of
46
                 entities
                            with expertise in
     nonprofit
47
     community school programs and technical
48
     assistance to operate such centers (55962) ... 1,200,000
   For services and expenses of the my broth-
49
50
     er's keeper initiative. A portion of this
51
     appropriation may be transferred to any
     other program or fund within the state
52
```

EDUCATION DEPARTMENT

1	education department for these purposes
2	(55928) 18,000,000
3	For services and expenses of the community
4	schools categorical aid program estab-
5	lished pursuant to subdivision 6-a of
6	section 3641 of the education law.
7	Provided, however, a sum of not less than
8	\$5 million shall be awarded to United
9	Federation of Teachers United Community
10	Schools for the purposes of providing
11	technical assistance to school districts
12	establishing or operating community school
13	programs
14	For services and expenses of remaining obli-
15	gations for the 2022-23 school year for
16	support for the operation of targeted
17	pre-kindergarten for those providers not
18	eligible to receive funding pursuant to
19	section 3602-e of the education law and
20	for support for providers continuing to
21	operate such programs in the 2023-24
22	school year. Such funds shall be expended
23	pursuant to a plan developed by the
24	commissioner of education and approved by
25	the director of the budget (21763) 1,303,000
26	For services and expenses of remaining obli-
27	
28	gations of a \$21,392,000 teacher resources and computer training centers program for
20 29	
30	the 2022-23 school year (55985) 6,418,000 Funds appropriated herein shall be available
31	for services and expenses of a \$21,392,000
32	teacher resources and computer training
33	center program for the 2023-24 school year
34	
3 4 35	Ear adjustion of shildren of migrant workers
	For education of children of migrant workers for the 2023-24 school year (21764)
36 37	
38	For the school lunch and breakfast program. Funds for the school lunch and breakfast
39 40	1 3
	limitation of funds available and may be
41 42	used to reimburse sponsors of non-profit
	school lunch, breakfast, or other school
43	child feeding programs based upon the
44 45	number of federally reimbursable break-
46	fasts and lunches served to students under
	such program agreements entered into by
47 40	the state education department and such
48	sponsors, in accordance with an act of
49 50	Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or
50 51	
	the provisions of the "Child Nutrition Act
52	of 1966," P.L. 89-642, as amended, in the

EDUCATION DEPARTMENT

```
case of school breakfast programs to reim-
 1
     burse sponsors in excess of the federal
 3
     rates of reimbursement. Notwithstanding
 4
     any provision of law to the contrary, the
 5
     moneys hereby appropriated, or so much
 6
     thereof as may be necessary, are to be
 7
     available for the purposes herein speci-
8
     fied for obligations heretofore accrued or
9
     hereafter to accrue for the school years
     beginning July 1, 2021, July 1, 2022 and
10
11
     July 1, 2023.
12
   Notwithstanding any law, rule or regulation
13
     to the contrary, the amount appropriated
14
     herein represents the maximum amount paya-
15
     ble during the 2023-24 state fiscal year
16
     for state reimbursement for school lunch
17
     and breakfast programs (21702) ...... 34,400,000
18
   For additional funds to reimburse sponsors
19
     of school lunch programs that have
20
     purchased at least 30 percent of their
21
     total food products for their school lunch
22
     service program from New York State farm-
23
     ers, growers, producers, or processors,
24
     based upon the number of federally reim-
25
     bursable lunches served to students under
26
     such program agreements entered into by
27
     the state education department and such
28
     sponsors, in accordance
                                 with
29
     provisions of the "National School Lunch
30
     Act, "P.L. 79-396, as amended, to reim-
     burse sponsors in excess of the federal
31
32
     and
           State
                 rates of
                              reimbursement,
33
     provided, that the total State subsidy
34
     shall not exceed twenty-five cents per
35
     school lunch meal, which shall include any
     annual state subsidy received by such
36
     sponsor under any other provision of State
37
38
     law, provided further that funds appropri-
39
     ated herein shall be made available on or
40
     after April 1, 2024 (55986) ...... 10,000,000
   For additional services of the school lunch
41
42
     and breakfast program to pay the student
43
     cost of reduced price meals effective July
44
     45
         services and expenses of universal
   For
46
     school meals ..... 280,000,000
   For nonpublic school aid payable in the
47
48
     2023-24 school year to reimburse 2022-23
49
     school year expenses. Provided
50
     nonpublic schools shall continue to
51
     receive aid based on either a 5.0/5.5 hour
52
     standard instructional day, or another
```

EDUCATION DEPARTMENT

work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)	1	work day as certified by the nonpublic
methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)	2	school officials, in accordance with the
fits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)	3	
aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
gears. Notwithstanding any provision of law, rule or regulation to the contrary, acach nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April l 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		-
each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
payable in the 2023-24 school year shall submit a claim for such aid to the state ducation department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)	7	law, rule or regulation to the contrary,
payable in the 2023-24 school year shall submit a claim for such aid to the state ducation department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)	8	each nonpublic school which seeks aid
submit a claim for such aid to the state education department no later than April 1 , 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
education department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
12 1, 2024, and such claims shall be paid by 13 the Department no later than May 31, 2023. 14 Provided further that funds appropriated 15 herein shall be made available on or after 16 April 1, 2024. 17 Provided further that funds appropriated 18 herein shall be made available on or after 19 April 1, 2024 and shall represent fulfill- 20 ment of the state's obligation for aid 21 payable in the 2023-24 school year to 22 reimburse 2022-23 school year expenses 23 (21769)	-	
the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
Provided further that funds appropriated herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
herein shall be made available on or after April 1, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
16 April 1, 2024. 17 Provided further that funds appropriated 18 herein shall be made available on or after 19 April 1, 2024 and shall represent fulfill- 20 ment of the state's obligation for aid 21 payable in the 2023-24 school year to 22 reimburse 2022-23 school year expenses 23 (21769)	14	
Provided further that funds appropriated herein shall be made available on or after April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)	15	herein shall be made available on or after
herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)	16	April 1, 2024.
herein shall be made available on or after April 1, 2024 and shall represent fulfill- ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)	17	Provided further that funds appropriated
April 1, 2024 and shall represent fulfillment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
ment of the state's obligation for aid payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
payable in the 2023-24 school year to reimburse 2022-23 school year expenses (21769)		
reimburse 2022-23 school year expenses (21769)		
23 (21769)		
For aid payable in the 2023-24 school year for additional nonpublic school aid to reimburse 2022-23 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024		
for additional nonpublic school aid to reimburse 2022-23 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024		
reimburse 2022-23 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024	24	For aid payable in the 2023-24 school year
reimburse 2022-23 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024	25	for additional nonpublic school aid to
Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024	26	
or regulation to the contrary, each nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024	27	
nonpublic school which seeks aid payable in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024		
in the 2023-24 school year shall submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024	_	
claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024		
department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024		
and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024		
Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after April 1, 2024		
Provided further that funds appropriated herein shall be made available on or after April 1, 2024	33	
herein shall be made available on or after April 1, 2024	34	Department no later than May 31, 2024.
herein shall be made available on or after April 1, 2024	35	Provided further that funds appropriated
April 1, 2024	36	
school year for additional nonpublic school aid to reimburse 2021-22 school year expenses		
school year for additional nonpublic school aid to reimburse 2021-22 school year expenses		For additional aid navable in the 2022-23
school aid to reimburse 2021-22 school year expenses		gabool year for additional nonpublic
year expenses		
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771)		
schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771)		
the commissioner of education and approved by the director of the budget (21771)		_
by the director of the budget (21771) 922,000 for services and expenses related to nonpub- lic school STEM programs (55964) 70,000,000 for additional mandated services and expenses of the costs of complying with the State School Immunization Program		
46 For services and expenses related to nonpub- 47 lic school STEM programs (55964)	44	the commissioner of education and approved
lic school STEM programs (55964)	45	by the director of the budget (21771) 922,000
lic school STEM programs (55964)	46	
48 For additional mandated services and 49 expenses of the costs of complying with 50 the State School Immunization Program		
expenses of the costs of complying with the State School Immunization Program		
50 the State School Immunization Program		
51 (551F) 101 the 2022-23 school year 1,000,000		
	эт	(SSIF) TOE CHE 2022-25 SCHOOL YEAR 1,000,000

EDUCATION DEPARTMENT

```
For services and expenses related to nonpub-
     lic school arts programs ...... 5,000,000
 3
   For costs associated with schools for the
     blind and deaf and other students with
 4
 5
     disabilities subject to article 85 of the
 6
     education law, including state aid for
 7
     blind and deaf pupils in certain insti-
 8
     tutions to be paid for the purposes
     provided under section 4204-a of the
 9
     education law for the education of deaf
10
11
     children under 3 years of age, including
12
     transfers to the miscellaneous special
13
     revenue fund Rome school for the deaf
14
     account pursuant to a plan to be developed
15
     by the commissioner and approved by the
16
     director of the budget.
17
   Of the amounts appropriated herein, up to
18
     $84,700,000
                 shall be available for
19
     reimbursement to school districts for the
20
     tuition costs of students attending
     schools for the blind and deaf during the
21
     2022-23 school year pursuant to subdivi-
22
23
     sion 2 of section 4204 of the education
24
     law and subdivision 2 of section 4207 of
25
     the education law, and up to $9,000,000
26
     shall be available for remaining allowable
27
     purposes.
28
   Provided further that, notwithstanding any
     inconsistent provision of law, upon
29
30
     disbursement of funds appropriated for
     allowances to schools for the blind and
31
     deaf in the individuals with disabilities
32
33
     program special revenue funds-federal/aid
34
     to localities for purposes of this appro-
35
     priation, funds appropriated herein shall
     be reduced in an amount equivalent to such
36
37
     disbursement and the portion of
38
     appropriation so affected shall have no
39
     further force or effect.
   Notwithstanding any provision of the law to
40
41
     the contrary, funds appropriated herein
42
     shall be available for payment of liabil-
43
     ities heretofore accrued or hereafter to
44
     accrue and, subject to the approval of the
45
     director of the budget, such funds shall
46
     be available to the department net of
     disallowances, refunds, reimbursements and
47
48
     credits (21705) ..... 93,700,000
49
   For costs associated with schools for the
50
     blind and deaf and other students with
51
     disabilities subject to article 85 of the
52
     education law for the 2023-24 school year.
```

EDUCATION DEPARTMENT

1 2	Funds appropriated herein shall be
	distributed directly to the schools for
3	the blind and deaf and other students with
4	disabilities subject to article 85 of the
5	education law based on a three year aver-
6	age of the schools' FTE enrollment (55909) 12,200,000
7	For additional costs associated with schools
8	for the blind and deaf and other students
9	with disabilities subject to article 85 of
10	the education law for the 2023-24 school
11	year. Funds appropriated herein shall be
12	distributed directly to the schools for
13	the blind and deaf and other students with
14	disabilities subject to article 85 of the
15	education law based on a three year aver-
16	age of the schools' FTE enrollment 5,800,000
17	For costs associated with schools for the
18	blind and deaf and other students with
19	disabilities pursuant to article 85 of the
20	education law for the 2023-24 school year
21	and thereafter an amount of \$30,000,000
22	shall support the salaries of direct care
23	employees, including but not limited to
24	teachers, teacher aides, one-to-one aides,
25	nurses, and clinical staff in support of
26	students' individual educational plans of
27	which \$10,000,000 is available in the
28	2023-24 school year. Funds appropriated
29	herein shall be distributed directly to
30	schools for the blind and deaf and other
31	students with disabilities subject to
32	article 85 of the education law based on a
33	schedule developed by the Department and
34	approved by the Division of the Budget.
35	Notwithstanding section 40 of the state
36	finance law or any provision of law to the
37	contrary, this appropriation shall remain
38	in full force and effect to the maximum
39	extent allowed by law
40	For services and expenses of the New York
41	School for the Deaf for the 2022-23 school
42	year 903,000
43	For services and expenses of the Henry
44	Viscardi School for the 2022-23 school
45	year 903,000
46	For services and expenses of the Mill Neck
47	Manor School for the Deaf for the 2022-23
48	school year 500,000
49	For July and August programs for school-aged
50	children with handicapping conditions
51	pursuant to section 4408 of the education
52	law. Moneys appropriated herein shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

used as follows: (i) for remaining base 1 year and prior school years obligations, (ii) for the purposes of subdivision 4 of 3 section 3602 of the education law for 4 5 schools operated under articles 87 and 88 6 of the education law, and (iii) notwith-7 standing any inconsistent provision of 8 law, for payments made pursuant to this appropriation for current school year 9 obligations, provided, however, that such 10 11 payments shall not exceed 70 percent of 12 the state aid due for the sum of the 13 approved tuition and maintenance rates and 14 transportation expense provided for here-15 however, that eligible provided, 16 claims shall be payable in the order that 17 such claims have been approved for payment 18 by the commissioner of education, but in 19 no case shall a single payee draw down 20 more than 45 percent of this appropri-21 ation, and provided further that no claim 22 shall be set aside for insufficiency of 23 funds to make a complete payment, but 24 shall be eligible for a partial payment in 25 one year and shall retain its priority 26 date status for subsequent appropriations 27 designated for such purposes. Notwith-28 standing any inconsistent provision of 29 law, funds appropriated herein shall only 30 be available for liabilities incurred prior to July 1, 2024, shall be used to 31 32 pay 2022-23 school year claims in the 33 first instance, and represent the maximum 34 amount payable during the 2023-24 state 35 fiscal year. 36 Notwithstanding any provision of law to the 37 contrary, funds appropriated herein shall 38 be available for payment of liabilities 39 heretofore accrued or hereafter to accrue 40 and, subject to the approval of the direc-41 tor of the budget, such funds shall be 42 available to the department net of disal-43 lowances, refunds, reimbursements and 44 credits (21707) 367,500,000 45 For the state's share of the costs of the 46 education of preschool children with disabilities pursuant to section 4410 of the 47 48 education law. Notwithstanding any incon-49 sistent provision of law to the contrary, 50 the amount appropriated herein support a state share of preschool hand-51

icapped education costs for the 2022-23

52

EDUCATION DEPARTMENT

```
school year limited to 59.5 percent of
 1
     such total approved expenditures,
 3
     furthermore, notwithstanding any other
     provision of
 4
                     law,
                            local claims for
     reimbursement of costs incurred prior to
 5
 6
     the 2021-22 school year and during the
 7
     2021-22 school year
                            that
                                  have
     approved for payment by the education
 8
     department as of March 31, 2023 shall be
 9
10
     the first claims paid from this appropri-
11
     ation.
12
   Notwithstanding any provision of law to the
13
     contrary, funds appropriated herein shall
14
     be available for payment of liabilities
15
     heretofore accrued or hereafter to accrue
16
     and, subject to the approval of the direc-
17
     tor of the budget, such funds shall be
18
     available to the department net of disal-
19
     lowances, refunds, reimbursements and
20
     credits (21706) ...... 1,035,000,000
21
   Notwithstanding any inconsistent provision
     of law, funding made available by this
22
23
     appropriation shall support direct salary
24
     costs and related fringe benefits associ-
25
     ated with any minimum wage increase that
26
     takes effect on or after December 31,
27
     2016, pursuant to section 652 of the labor
28
     law. Organizations eligible for funding
29
     made available by this appropriation shall
30
     be limited to special act school districts
31
     and those that are required to file a
     consolidated fiscal report with the state
32
33
     education department and provide preschool
34
     and school-age special education services
35
     under articles 81, 85 and 89 of the educa-
36
     tion law. Each eligible organization in
37
     receipt of funding made available by this
38
     appropriation shall submit written certif-
39
     ication, in such form and at such time as
40
     the commissioner shall prescribe, attest-
41
     ing to how such funding will be or was
42
     used for purposes eligible under this
43
     appropriation. Notwithstanding any incon-
44
     sistent provision of law, and subject to
45
     the approval of the director of the budg-
46
     et, the amounts appropriated herein may be
47
     increased or decreased by interchange or
48
     transfer to any local assistance appropri-
49
     ation of the state education department
50
      (55938) ..... 17,180,000
51
   For services and expenses of the New York
     state center for school safety for the
52
```

EDUCATION DEPARTMENT

```
2023-24 school year. Funds appropriated
 1
     herein shall be used to operate a state-
 3
     wide center and shall be subject to an
 4
     expenditure plan approved by the director
 5
     of the budget (21774) ..... 466,000
 6
   For services and expenses of the health
 7
     education program for the 2023-24 school
 8
     year. Funds appropriated herein shall be
 9
     available for health-related programs
     including, but not limited to, those
10
                                   supportive
11
     providing
                 instruction
                             and
12
     services in comprehensive health education
13
     and/or acquired immune deficiency syndrome
14
      (AIDS) education. Of the amounts appropri-
15
     ated herein, $86,000 shall be available
16
     for the program previously operated as the
17
     school
              health
                      demonstration
                                    program.
18
     Notwithstanding any other provision of law
19
     to the contrary, funds appropriated herein
20
     may be suballocated, subject to the
21
     approval of the director of the budget, to
22
     any state agency or department to accom-
23
     plish the purpose of this appropriation
24
      (21775) ...... 691,000
25
         competitive grants for the 2023-24
   For
     school year for extended day programs and
26
27
     school violence prevention programs pursu-
28
     ant to section 2814 of the education law
29
     provided, however, notwithstanding any
30
     inconsistent provisions of law, eligible
     entities receiving funds for extended day
31
     programs may include not-for-profit organ-
32
33
     izations working in collaboration with a
34
     public school or school district (21776) .... 24,344,000
35
   For aid payable for the 2023-24 school year
36
     for support of county vocational education
37
     and extension boards pursuant to section
38
     1104 of the education law, provided,
39
     however, that notwithstanding any incon-
     sistent provision of law, rule, or regu-
40
41
     lation, any apportionment of aid shall be
42
     based on a quota amounting to one-half of
43
     the salary paid each teacher, director,
44
     assistant, and supervisor, where
45
     salary is attributable to a course of
46
     study first submitted to the commissioner
47
     for approval pursuant to section 1103 of
48
     the education law on or before July 1,
49
     2010,
             but not to exceed the amount
50
     computed by the commissioner based upon an
51
     assumed annualized salary equal to ten
52
     thousand five hundred dollars per school
```

EDUCATION DEPARTMENT

1	year on account of the employment of such
2	teacher, director, assistant or supervisor
3	and provided further that payment from
4	this appropriation shall first be made for
5	approved claims for salary expenses for
6	the 2023-24 school year, and any amount
7	
	remaining after payment of such claims
8	shall be available for payment of unpaid
9	claims for prior school years (21781) 932,000
10	For services and expenses of the primary
11	mental health project at the children's
12	institute for the 2023-24 school year
13	(21778) 894,000
14	For services and expenses associated with
15	the math and science high schools for the
16	2023-24 school year in the amount of
17	\$1,382,000, provided that such funds shall
18	be allocated equally among those entities
19	that received program funding for the
20	2007-08 school year (21779) 1,382,000
21	
	Funds appropriated herein shall be available
22	for educational services and expenses of
23	the Syracuse city school district for the
24	say yes to education program (21800) 350,000
25	For services and expenses of the center for
26	autism and related disabilities at the
27	state university of New York at Albany
28	(21782) 1,240,000
29	For additional services and expenses of the
30	center for autism and related disabilities
31	at the state university of New York at
32	Albany 500,000
33	For postsecondary aid to Native Americans to
34	fund awards to eligible students.
35	Notwithstanding any other provision of law
36	to the contrary, the amount herein made
37	available shall constitute the state's
38	entire obligation for all costs incurred
	under section 4118 of the education law in
39	
40	state fiscal year 2023-24 (21833) 800,000
41	For services and expenses of the summer food
42	program for the 2023-24 school year
43	(21784) 3,049,000
44	Work Force Education. For partial reimburse-
45	ment of services and expenses per contract
46	hour of work force education conducted by
47	the consortium for worker education (CWE),
48	a private not-for-profit corporation
49	program approved by the commissioner of
50	education that enable adults who are 21
51	years of age or older to obtain or retain

EDUCATION DEPARTMENT

for services and expenses related to the development, implementation and operation of charter schools for the 2023-24 school year including an amount sufficient to support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute of trustees of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account (21803)	1 2 3	employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement
For services and expenses related to the development, implementation and operation of charter schools for the 2023-24 school year including an amount sufficient to support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803)		
development, implementation and operation of charter schools for the 2023-24 school year including an amount sufficient to support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state univer- sity of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803)		
of charter schools for the 2023-24 school year including an amount sufficient to support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state univer- sity of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803) 4,837,000 For services and expenses of the Executive Leadership Institute		-
year including an amount sufficient to support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriate the miscellaneous special revenue fund - charter schools stimulus account (21803)		
support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state univer- sity of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803)		
services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state univer- sity of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803) 4,837,000 For services and expenses of the Executive Leadership Institute		
institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account (21803) 4,837,000 For services and expenses of the Executive Leadership Institute		
York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account (21803) 4,837,000 For services and expenses of the Executive Leadership Institute		
charter school institute and approved by the board of trustees of the state univer- sity of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803) 4,837,000 For services and expenses of the Executive Leadership Institute		
the board of trustees of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account (21803)		
sity of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803) 4,837,000 For services and expenses of the Executive Leadership Institute		
only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803) 4,837,000 For services and expenses of the Executive Leadership Institute		
approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803)		
director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account (21803)		
ated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account (21803)		
miscellaneous special revenue fund - charter schools stimulus account (21803)		
ter schools stimulus account (21803)		
Leadership Institute		
Leadership Institute		
For services and expenses of the Magellan Foundation, Inc	23	
Foundation, Inc	24	
for the 2023-24 school year, provided, however, that expenditure of funds appro- priated herein shall support the continua- tion and expansion of the early college high schools program pursuant to a plan developed by the commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college	25	
however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college	26	
priated herein shall support the continua- tion and expansion of the early college high schools program pursuant to a plan developed by the commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college	27	for the 2023-24 school year, provided,
tion and expansion of the early college high schools program pursuant to a plan developed by the commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college	28	
high schools program pursuant to a plan developed by the commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college	29	priated herein shall support the continua-
developed by the commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		shall be available on a sliding scale
consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college		
waive tuition and/or fees entirely, for students enrolled in such early college		
50 students enrolled in such early college		
		_ ·

EDUCATION DEPARTMENT

1	other state, local or other support for
2	such students earning college credit that
3	such higher education partner would other-
4	wise be eligible to receive (56139) 1,465,000
5	For services and expenses of a \$490,000
6	2023-24 school year program for mentoring
7	and tutoring operated by the Hillside
8	Children's Center, which is based on model
9	programs proven to be effective in produc-
10	ing outcomes that include, but are not
11	limited to, improved graduation rates,
12	provided that such services shall be
13	provided to students in one or more city
14	school districts located in a city having
15	a population in excess of 125,000 and less
16	than 1,000,000 inhabitants (21804) 490,000
17	For payment of small government assistance
18	to school districts pursuant to subdivi-
19	sion 7 of section 3641 of the education
20	law on or before March 31, 2024 upon audit
21	and warrant of the comptroller in the
22	amount that small government assistance
23	was paid to school districts in state
24	fiscal year 2010-11 (23449) 1,868,000
25	For purposes of the Just for Kids program at
26	the State University of New York at Albany
27	(56005) 235,000
28	For educational services and expenses for
29	out-of-school immigrant youth and young
30	adults (56045) 1,000,000
31	School safety transportation zone expenses 20,000,000
32	For services and expenses of Recovery high
33	schools 500,000
34	For services and expenses of Many Threads,
35	One Fabric union led implicit bias train-
36	ing for public school educators 1,250,000
37	For services and expenses of United Communi-
38	ty Schools, Incorporated 450,000
39	For services and expenses of the Long Island
40	Pre-K Initiative operated by Nassau BOCES 500,000
41	For additional grants in aid to certain
42	school districts, public libraries, and
43	not-for-profit institutions. Notwithstand-
44	ing section 24 of the state finance law or
45	any provision of law to the contrary,
46	funds from this appropriation shall be
47	allocated only pursuant to a plan (i)
48	approved by the temporary president of the
49	senate and the director of the budget
50	which sets forth either an itemized list
51	of grantees with the amount to be received
52	by each, or the methodology for allocating

EDUCATION DEPARTMENT

```
such appropriation, and (ii) which is
 1
      thereafter included in a senate resolution
 3
      calling for the expenditure of such funds,
 4
      which resolution must be approved by a
 5
      majority vote of all members elected to
 6
      the senate upon a roll call vote ..... 9,000,000
 7
    Less expenditure savings due to the with-
 8
      holding of a portion of employment prepa-
      ration education aid due to the city of
 9
      New York equal to the reimbursement costs
10
11
      of the work force education program from
12
      aid payable to such city school district
13
      payable on or after April 1, 2023; such
14
      moneys shall be credited to the office of
15
                       through
                                  grade twelve
      pre-kindergarten
16
      education general fund-local assistance
17
      account and which shall not exceed the
18
      amount appropriated herein (21701) ...... (13,000,000)
19
20
        Program account subtotal ...... 32,194,349,836
21
22
      Special Revenue Funds - Federal
23
      Federal Education Fund
24
      Federal Department of Education Account - 25210
25
    For grants to schools for specific programs
26
      including, but not limited to, grants for
27
      purposes under title I of the elementary
          secondary education act. Provided
28
29
      further that, notwithstanding any incon-
      sistent provision of law, the commissioner
30
31
      of education shall provide to the director
32
         the budget, the chairperson of the
33
      senate finance committee and the chair-
34
      person of the assembly ways and means
35
      committee copies of any spending plans
36
      and/or budgets submitted to the federal
37
      government with respect to the use of any
38
      funds appropriated by the federal govern-
      ment including state grants administered by the department. Notwithstanding any
39
40
41
      inconsistent provision of law, a portion
42
      of this appropriation may be suballocated
43
      to other state departments and agencies,
44
      subject to the approval of the director of
45
      the budget, as needed to accomplish the
      intent of this appropriation (21740) ..... 1,771,819,000
46
47
    For grants to schools and other eligible
48
      entities for specific programs including,
49
      but not limited to, state grants for
50
      supporting effective instruction pursuant
```

EDUCATION DEPARTMENT

```
to title II of the elementary and second-
 1
     ary education act. Provided further that,
 3
     notwithstanding any inconsistent provision
 4
     of law, the commissioner of education
 5
     shall provide to the director of the budg-
 6
     et, the chairperson of the senate finance
 7
     committee
                 and the chairperson of the
 8
     assembly ways and means committee copies
          any spending plans and/or budgets
 9
10
     submitted to the federal government with
11
     respect to the use of any funds appropri-
12
     ated by the federal government including
13
     state grants administered by the Depart-
14
     ment. Notwithstanding any
                                 inconsistent
15
     provision of law, a portion of this appro-
16
     priation may be suballocated to other
17
     state departments and agencies, subject to
18
     the approval of the director of the budg-
19
     et, as needed to accomplish the intent of
20
     this appropriation (23418) ...... 256,841,000
21
   For grants to schools and other eligible
22
     entities for specific programs including,
23
     but not limited to, the English language
24
     acquisition program pursuant to title III
25
     of the elementary and secondary education
26
     act. Provided further that, notwithstand-
27
     ing any inconsistent provision of law, the
28
     commissioner of education shall provide to
29
     the director of the budget, the chair-
30
     person of the senate finance committee and
     the chairperson of the assembly ways and
31
32
     means committee copies of any spending
33
     plans and/or budgets submitted to the
34
     federal government with respect to the use
35
     of any funds appropriated by the federal
36
     government including state grants adminis-
37
     tered by the department. Notwithstanding
     any inconsistent provision of law,
38
39
     portion
              of this appropriation may be
40
     suballocated to other state departments
41
     and agencies, subject to the approval of
     the director of the budget, as needed to
42
43
     accomplish the intent of this appropri-
44
     ation (23417) ..... 65,331,000
45
    For grants to schools and other eligible
46
     entities for specific programs including,
     but not limited to, the 21st century
47
48
     community learning centers, and student
49
     support and academic enrichment pursuant
50
     to title IV of the elementary and second-
51
     ary education act. Provided further that,
52
     notwithstanding any inconsistent provision
```

EDUCATION DEPARTMENT

```
of law, the commissioner of education
 1
      shall provide to the director of the budg-
 3
     et, the chairperson of the senate finance
 4
     committee
                 and the chairperson of the
 5
     assembly ways and means committee copies
 6
          any spending plans and/or budgets
 7
      submitted to the federal government with
 8
     respect to the use of any funds appropri-
 9
     ated by the federal government including
10
      state grants administered by the Depart-
11
     ment. Notwithstanding any
                                  inconsistent
12
     provision of law, a portion of this appro-
13
     priation may be suballocated to other
14
     state departments and agencies, subject to
      the approval of the director of the budg-
15
16
     et, as needed to accomplish the intent of
17
      this appropriation (23416) ...... 253,326,000
18
    For grants to schools and other eligible
19
     entities for specific programs including,
20
     but not limited to, the charter schools
21
              pursuant to title IV of the
     program
22
     elementary and secondary education act.
23
     Provided further that, notwithstanding any
24
      inconsistent provision of law, the commis-
25
     sioner of education shall provide to the
26
     director of the budget, the chairperson of
27
      the senate finance committee and
28
     chairperson of the assembly ways and means
29
     committee copies of any spending plans
30
     and/or budgets submitted to the federal
31
     government with respect to the use of any
     funds appropriated by the federal govern-
32
33
     ment including state grants administered
34
     by the department. Notwithstanding any
35
      inconsistent provision of law, a portion
36
     of this appropriation may be suballocated
      to other state departments and agencies,
37
38
      subject to the approval of the director of
39
      the budget, as needed to accomplish the
      intent of this appropriation (23415) ...... 28,000,000
40
   For grants to schools and other eligible
41
42
      entities for specific programs including,
43
     but not limited to, the rural education
44
      initiative pursuant to title V of the
45
     elementary and secondary education act.
46
     Provided further that, notwithstanding any
47
      inconsistent provision of law, the commis-
     sioner of education shall provide to the
48
49
     director of the budget, the chairperson of
50
           senate finance committee and the
51
     chairperson of the assembly ways and means
52
     committee copies of any spending plans
```

EDUCATION DEPARTMENT

```
and/or budgets submitted to the federal
 1
     government with respect to the use of any
 3
     funds appropriated by the federal govern-
 4
     ment including state grants administered
 5
     by the department. Notwithstanding any
 6
     inconsistent provision of law, a portion
 7
     of this appropriation may be suballocated
     to other state departments and agencies,
 8
 9
     subject to the approval of the director of
     the budget, as needed to accomplish the
10
11
     intent of this appropriation (23414) ...... 5,000,000
12
   For grants to schools and other eligible
13
     entities for specific programs including,
14
     but not limited to, the homeless education
15
     program pursuant to title VII of the
16
     McKinney Vento homeless assistance act.
17
     Notwithstanding any inconsistent provision
18
     of law, a portion of this appropriation
19
     may be suballocated to other state depart-
20
     ments and agencies, subject to the
21
     approval of the director of the budget, as
     needed to accomplish the intent of this
22
23
     24
   For grants to schools and other eligible
25
     entities for specific programs including,
     but not limited to, the Carl D. Perkins
26
27
     vocational and applied technology educa-
28
     tion act (VTEA).
29
   Notwithstanding any inconsistent provision
30
     of law, a portion of this appropriation
31
     may be suballocated to other state depart-
32
     ments and agencies, subject
                                     to
33
     approval of the director of the budget, as
34
     needed to accomplish the intent of this
35
     appropriation (23477) ...... 68,578,000
36
   For various grants to schools and other
37
              entities. Notwithstanding any
     eligible
38
     inconsistent provision of law, a portion
39
         this appropriation may be suballocated
40
     to other state departments and agencies,
     subject to the approval of the director of
41
42
     the budget, as needed to accomplish the
43
     intent of this appropriation (23407) ...... 34,425,000
44
   For the education of individuals with disa-
45
     bilities including up to $3,000,000 for
46
     services and expenses of early childhood
47
     family and community engagement centers
48
     and $500,000 for services and expenses of
49
     the center for autism and related disabil-
50
     ities at the state university of New York
51
     at Albany. Notwithstanding any inconsist-
     ent provision of law, a portion of the
52
```

EDUCATION DEPARTMENT

AID TO LOCALITIES 2023-24

funds appropriated herein shall be avail-1 2 able, subject to a plan developed by the commissioner of education and approved by 3 4 the director of the budget, for grants to 5 ensure appropriately certified teachers in 6 schools providing special services 7 programs as defined in paragraphs e, g, i 8 and 1 of subdivision 2 of section 4401 of the education law to children placed by 9 school districts and in approved preschool 10 11 programs that provide full and half-day 12 educational programs in accordance with 13 section 4410 of the education law for 14 children placed by school district. Provided further that, in the allocation 15 16 of funds, priority shall be given to those 17 with a demonstrated need to programs 18 increase the number of certified teachers 19 to comply with state and federal require-20 ments. Such funds shall be made available 21 for such activities as certification prep-22 aration, training, assisting schools with 23 personnel shortages and supporting activ-24 ities that improve the delivery of 25 services to improve results for children 26 with disabilities. Provided further that notwithstanding any inconsistent provision 27 28 of law, of the funds appropriated herein: 29 up to \$10,000,000 shall be available for 30 costs associated with schools operated 31 under article 85 of the education law which otherwise would be payable through 32 33 the department's general fund aid to 34 localities appropriation, provided further 35 that notwithstanding any inconsistent 36 provision of any disbursements law, 37 against this \$10,000,000 shall immediately 38 reduce the amounts appropriated in the 39 education department's general fund aid to 40 localities for costs associated with 41 schools operated under article 85 of the 42 education law by an equivalent amount, and 43 the portion of such general fund appropri-44 ation so affected shall have no further 45 force or effect. 46 Notwithstanding any provision of the law to 47 the contrary, funds appropriated herein

46 Notwithstanding any provision of the law to
47 the contrary, funds appropriated herein
48 shall be available for payment of liabil49 ities heretofore accrued or hereafter to
50 accrue and subject to the approval of the
51 director of budget, such funds shall be
52 available to the department net of disal-

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	lowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737)
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
14 15 16 17 18	For grants to schools for specific programs (21742) 5,000,000 Program account subtotal 5,000,000
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
22 23 24 25 26	For grants to schools for specific programs (21826) 5,000,000 Program account subtotal 5,000,000
27 28 29	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
30 31 32 33 34 35	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,716,536,000 Program account subtotal 1,716,536,000
36 37 38	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
39 40 41 42 43 44	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700)
10 11 12	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account - 20200
13 14 15 16 17 18	For teen health education, pursuant to section 99-u of the state finance law (55926)
19 20 21	Special Revenue Funds - Other Mobile Sports Wagering Fund Mobile Sports Wagering Account - 24955
22 23 24 25 26 27 28 29	For general support for public schools for the 2023-24 school year pursuant to section 1367 of the racing, pari-mutuel wagering and breeding law and section 92-c of the state finance law (23367)
30 31 32	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701
33 34 35 36 37 38 39	For general support for public schools for the 2023-24 school year pursuant to paragraph b of subdivision 5 of section 97-nnnn of the state finance law (56140) 131,200,000 Program account subtotal
40 41 42	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901
43 44	For general support for public schools for the 2023-24 school year, provided that,

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2023-24 school year, the base grant shall not exceed \$2,073,980,000 (21735)
18 19 20	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904
21 22 23 24 25 26 27 28	For general support for public schools for the 2023-24 school year pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law (23494)
29 30 31	Special Revenue Funds - Other NYS Cannabis Revenue Fund Cannabis Education Account - 24801
32 33 34 35 36 37 38	For additional general support for public schools for the 2023-24 school year pursuant to paragraph a of subdivision 4 of section 99-ii of the state finance law 4,856,000 Program account subtotal
39 40	SCHOOL TAX RELIEF PROGRAM
41 42 43	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551
44 45	For payments to local governments relating to the school tax relief (STAR) program

EDUCATION DEPARTMENT

1	including state aid pursuant to section
2	1306-a of the real property tax law.
3	Up to \$5,000,000 of the funds appropriated
4	hereby may be suballocated or transferred
5	to the department of taxation and finance
6	for the purpose of making direct payments
7	to certain property owners from the
8	account established pursuant to subpara-
9	graph (iii) of paragraph (a) of subdivi-
10	sion 14 of section 425 of the real proper-
11	ty tax law (21709) 1,716,913,000
12	

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For case services provided on or after October 1, 2020 to disabled
6
       individuals in accordance with economic eligibility criteria devel-
7
       oped by the department (21713) ......
8
       54,000,000 ..... (re. $49,043,000)
9
     For services and expenses of independent living centers (21856) .....
10
      16,000,000 ..... (re. $11,053,000)
11
     For college readers aid payments (21854) ......
12
       1,000,000 ...... (re. $727,000)
     For services and expenses of supported employment and integrated
13
14
       employment opportunities provided on or after October 1, 2020:
15
     For services and expenses of programs providing or leading to the
16
      provision of time-limited services or long-term support services
17
       (21741) ... 15,160,000 ...... (re. $13,969,000)
     For grants to schools for programs involving literacy and basic educa-
18
19
      tion for public assistance recipients for the 2022-23 school year
20
      for those programs administered by the state education department
21
       (23411) ... 1,843,000 ...... (re. $1,843,000)
22
     For competitive grants for adult literacy/education aid to public and
23
      private not-for-profit agencies, including but not limited to, 2 and
       4 year colleges, community based organizations, libraries, and
24
25
      volunteer literacy organizations and institutions which meet quality
26
      standards promulgated by the commissioner of education to provide
27
      programs of basic literacy, high school equivalency, and English as
28
      a second language to persons 16 years of age or older for the
29
      remaining payments of the 2021-22 school year and for the 2022-23
30
      school year, provided further that no more than $300,000 shall be
      available for remaining payments for the 2021-22 school year (23410)
31
32
       ... 7,793,000 ..... (re. $7,793,000)
   By chapter 53, section 1, of the laws of 2021:
33
34
     For case services provided on or after October 1, 2019 to disabled
35
       individuals in accordance with economic eligibility criteria devel-
36
       oped by the department (21713) ......
37
       54,000,000 ..... (re. $14,824,000)
     For services and expenses of independent living centers (21856) .....
38
39
       13,361,000 ..... (re. $1,233,000)
40
     For services and expenses of supported employment and integrated
41
       employment opportunities provided on or after October 1, 2019:
42
     For services and expenses of programs providing or leading to the
43
      provision of time-limited services or long-term support services
44
       (21741) ... 15,160,000 ...... (re. $11,481,000)
45
     For grants to schools for programs involving literacy and basic educa-
46
      tion for public assistance recipients for the 2021-22 school year
47
      for those programs administered by the state education department
48
       (23411) ... 1,843,000 ...... (re. $1,060,000)
```

EDUCATION DEPARTMENT

```
For competitive grants for adult literacy/education aid to public and
1
 2
       private not-for-profit agencies, including but not limited to, 2 and
 3
       4 year colleges, community based organizations, libraries, and
 4
       volunteer literacy organizations and institutions which meet quality
       standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
 5
 6
 7
       a second language to persons 16 years of age or older for the
 8
       remaining payments of the 2020-21 school year and for the 2021-22
       school year, provided further that no more than $300,000 shall be
 9
       available for remaining payments for the 2020-21 school year (23410)
10
11
       ... 6,293,000 ..... (re. $3,071,000)
12
   By chapter 53, section 1, of the laws of 2020:
     For case services provided on or after October 1, 2018 to disabled
13
14
       individuals in accordance with economic eligibility criteria devel-
       oped by the department (21713) .....
15
16
       17
     For services and expenses of supported employment and integrated
18
       employment opportunities provided on or after October 1, 2018:
19
     For services and expenses of programs providing or leading to the
20
       provision of time-limited services or long-term support services
21
       (21741) ... 15,160,000 ...... (re. $3,712,000)
22
     For grants to schools for programs involving literacy and basic educa-
23
       tion for public assistance recipients for the 2020-21 school year
24
       for those programs administered by the state education department
25
       (23411) ... 1,843,000 ...... (re. $159,000)
26
     For competitive grants for adult literacy/education aid to public and
27
       private not-for-profit agencies, including but not limited to, 2 and
28
       4 year colleges, community based organizations, libraries,
29
       volunteer literacy organizations and institutions which meet quality
30
       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
31
32
       a second language to persons 16 years of age or older for the
33
       remaining payments of the 2019-20 school year and for the 2020-21
34
       school year, provided further that no more than $300,000 shall be
35
       available for remaining payments for the 2019-20 school year (23410)
36
       ... 6,293,000 ..... (re. $225,000)
   By chapter 53, section 1, of the laws of 2019:
37
     For grants to schools for programs involving literacy and basic educa-
38
39
       tion for public assistance recipients for the 2019-20 school year
40
       for those programs administered by the state education department
41
       (23411) ... 1,843,000 ...... (re. $10,000)
42
     For competitive grants for adult literacy/education aid to public and
43
       private not-for-profit agencies, including but not limited to, 2 and
44
       4 year colleges, community based organizations, libraries, and
       volunteer literacy organizations and institutions which meet quality
45
46
       standards promulgated by the commissioner of education to provide
47
       programs of basic literacy, high school equivalency, and English as
48
       a second language to persons 16 years of age or older for the
       remaining payments of the 2018-19 school year and for the 2019-20
49
       school year, provided further that no more than $300,000 shall be
50
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
available for remaining payments for the 2018-19 school year (23410)
1
2
       ... 6,293,000 ..... (re. $482,000)
3
       chapter 53, section 1, of the laws of 2018, as added by chapter 54,
4
       section 2, of the laws of 2018:
5
     For grants to schools for programs involving literacy and basic educa-
б
       tion for public assistance recipients for the 2018-19 school year
7
       for those programs administered by the state education department
8
       (23411) ... 1,843,000 ...... (re. $24,000)
9
     For competitive grants for adult literacy/education aid to public and
10
       private not-for-profit agencies, including but not limited to, 2 and
11
       4 year colleges, community based organizations, libraries, and
12
       volunteer literacy organizations and institutions which meet quality
13
       standards promulgated by the commissioner of education to provide
14
       programs of basic literacy, high school equivalency, and English as
15
       a second language to persons 16 years of age or older for the
16
       remaining payments of the 2017-18 school year and for the 2018-19
17
       school year, provided further that no more than $300,000 shall be
18
       available for remaining payments for the 2017-18 school year (23410)
19
       ... 6,293,000 ..... (re. $47,000)
      chapter 53, section 1, of the laws of 2017, as added by chapter 50,
20
21
       section 2, of the laws of 2017:
22
     For competitive grants for adult literacy/ education aid to public and
       private not-for-profit agencies, including but not limited to, 2 and
23
       4 year colleges, community based organizations, libraries, and
24
25
       volunteer literacy organizations and institutions which meet quality
26
       standards promulgated by the commissioner of education to provide
27
       programs of basic literacy, high school equivalency, and English as
28
       a second language to persons 16 years of age or older for the
       remaining payments of the 2016-17 school year and for the 2017-18
29
30
       school year, provided further that no more than $300,000 shall be
       available for remaining payments for the 2016-17 school year (23410)
31
32
       ... 6,293,000 ..... (re. $207,000)
33
     Special Revenue Funds - Federal
34
     Federal Education Fund
35
     Federal Department of Education Account - 25210
   By chapter 53, section 1, of the laws of 2022:
36
     For case services provided to individuals with disabilities (21713)
37
       ... 70,000,000 ...... (re. $70,000,000)
38
39
     For the independent living program (21856) ......
40
       2,572,000 ...... (re. $2,572,000)
41
     For the supported employment program (21741) .....
42
       For grants to schools and other eligible entities for adult basic
43
44
       education, literacy, and civics education pursuant to the workforce
45
       investment act (21734) ... 48,704,000 ...... (re. $48,704,000)
```

46 By chapter 53, section 1, of the laws of 2021:

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	For case services provided to individuals with disabilities (21713) 70,000,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
13 14 15	By chapter 53, section 1, of the laws of 2022: For the rehabilitation of social security disability beneficiaries (21852) 6,871,000
16 17 18	By chapter 53, section 1, of the laws of 2021: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$8,847,000)
19 20 21	By chapter 53, section 1, of the laws of 2020: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$5,376,000)
22 23 24	By chapter 53, section 1, of the laws of 2019: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
25 26 27 28	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$7,896,000)
29 30 31	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
32 33 34	By chapter 53, section 1, of the laws of 2022: For services and expenses of the special workers' compensation program (21852) 698,000
35 36 37	By chapter 53, section 1, of the laws of 2021: For services and expenses of the special workers' compensation program (21852) 698,000
38 39 40	By chapter 53, section 1, of the laws of 2020: For services and expenses of the special workers' compensation program (21852) 698,000
41	By chapter 53, section 1, of the laws of 2019:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the special workers' compensation program 1 (21852) ... 698,000 (re. \$696,000) 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For services and expenses of the special workers' compensation program 6 (21852) ... 698,000 (re. \$698,000) CULTURAL EDUCATION PROGRAM 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 10 Aid to public libraries including aid to New York public library 11 12 (NYPL) and NYPL's science industry and business library. Provided 13 that, notwithstanding any provision of law, rule or regulation to 14 the contrary, such aid, and the state's liability therefor, shall 15 represent fulfillment of the state's obligation for this program 16 (21846) ... 96,127,000 (re. \$3,421,000) For services and expenses of the Schomburg Center for Research in 17 Black Culture ... 375,000 (re. \$375,000) 18 19 For services and expenses of the Langston Hughes Community Library and 20 Cultural Center of Queens Library ... 112,500 (re. \$112,500) 21 Aid to educational television and radio. Notwithstanding any provision 22 of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for 23 24 this program (21848) ... 14,027,000 (re. \$2,183,000) 25 By chapter 53, section 1, of the laws of 2021: Aid to public libraries including aid to New York public library 26 27 (NYPL) and NYPL's science industry and business library. Provided 28 that, notwithstanding any provision of law, rule or regulation to 29 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 30 (21846) ... 91,627,000 (re. \$234,000) 31 32 For services and expenses of the Langston Hughes Community Library and 33 Cultural Center of Queens Library ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2020: 34 Aid to public libraries including aid to New York public library 35 36 (NYPL) and NYPL's science industry and business library. Provided 37 that, notwithstanding any provision of law, rule or regulation to 38 the contrary, such aid, and the state's liability therefor, 39 represent fulfillment of the state's obligation for this program 40 (21846) ... 91,627,000 (re. \$104,000) For services and expenses of the Langston Hughes Community Library and 41 Cultural Center of Queens Library ... 75,000 (re. \$56,000) 42 By chapter 53, section 1, of the laws of 2019: 43 44 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 45

EDUCATION DEPARTMENT

1 2 3 4 5 6	that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000 (re. \$195,000) For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library 75,000 (re. \$62,000)
7 8 9 10	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library 75,000 (re. \$20,000)
11 12 13 14	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library 75,000 (re. \$75,000)
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
18 19 20 21	By chapter 53, section 1, of the laws of 2022: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
22 23 24 25	By chapter 53, section 1, of the laws of 2021: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
26 27 28 29	By chapter 53, section 1, of the laws of 2020: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
30 31 32 33	By chapter 53, section 1, of the laws of 2019: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
39 40 41	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
42	By chapter 53, section 1, of the laws of 2022:

EDUCATION DEPARTMENT

```
Grants to individual local governments or groups of cooperating local
1
 2
       governments as provided in section 57.35 of the arts and cultural
       affairs law (21849) ... 8,346,000 ...... (re. $6,363,000)
 3
 4
     Aid for documentary heritage grants and aid to eligible archives,
 5
       libraries, historical societies, museums, and to certain organiza-
       tions including the state education department that provide services
 6
 7
       to such programs (21850) ... 461,000 ...... (re. $440,000)
   By chapter 53, section 1, of the laws of 2021:
 8
     Grants to individual local governments or groups of cooperating local
9
       governments as provided in section 57.35 of the arts and cultural
10
11
       affairs law (21849) ... 8,346,000 ................. (re. $5,056,000)
12
     Aid for documentary heritage grants and aid to eligible archives,
13
       libraries, historical societies, museums, and to certain organiza-
14
       tions including the state education department that provide services
15
       to such programs (21850) ... 461,000 ...... (re. $372,000)
16
   By chapter 53, section 1, of the laws of 2020:
17
     Grants to individual local governments or groups of cooperating local
       governments as provided in section 57.35 of the arts and cultural
18
19
       affairs law (21849) ... 8,346,000 ....... (re. $8,346,000)
20
     Aid for documentary heritage grants and aid to eligible archives,
21
       libraries, historical societies, museums, and to certain organiza-
22
       tions including the state education department that provide services
23
       to such programs (21850) ... 461,000 ...... (re. $458,000)
   By chapter 53, section 1, of the laws of 2019:
24
25
     Grants to individual local governments or groups of cooperating local
26
       governments as provided in section 57.35 of the arts and cultural
       affairs law (21849) ... 8,346,000 ...... (re. $5,255,000)
27
28
     Aid for documentary heritage grants and aid to eligible archives,
29
       libraries, historical societies, museums, and to certain organiza-
30
       tions including the state education department that provide services
31
       to such programs (21850) ... 461,000 ...... (re. $371,000)
   By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
32
33
       section 2, of the laws of 2018:
34
     Grants to individual local governments or groups of cooperating local
35
       governments as provided in section 57.35 of the arts and cultural
36
       affairs law (21849) ... 8,346,000 ...... (re. $2,651,000)
     Aid for documentary heritage grants and aid to eligible archives,
37
38
       libraries, historical societies, museums, and to certain organiza-
39
       tions including the state education department that provide services
40
       to such programs (21850) ... 461,000 ...... (re. $4,000)
   By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
41
       section 2, of the laws of 2017:
42
43
     Grants to individual local governments or groups of cooperating local
44
       governments as provided in section 57.35 of the arts and cultural
45
       affairs law (21849) ... 8,346,000 ................. (re. $4,124,000)
46
     Aid for documentary heritage grants and aid to eligible archives,
47
       libraries, historical societies, museums, and to certain organiza-
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tions including the state education department that provide services 1 to such programs (21850) ... 461,000 (re. \$5,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 Grants to individual local governments or groups of cooperating local 5 governments as provided in section 57.35 of the arts and cultural 6 affairs law (21849) ... 8,346,000 (re. \$5,346,000) OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 11 12 For liberty partnerships program awards as prescribed by section 612 13 of the education law as added by chapter 425 of the laws of 1988. 14 Notwithstanding any other section of law to the contrary, funding 15 for such programs in the 2022-23 fiscal year shall be limited to the 16 amount appropriated herein (21830) 17 24,238,360 (re. \$24,238,360) 18 For higher education opportunity program awards. Funds appropriated 19 herein shall be used by independent colleges to expand opportunities 20 for the educationally and economically disadvantaged at independent 21 institutions of higher learning, and may be used to support current-22 ly enrolled HEOP students in projects that phase out (21832) ... 23 46,896,420 (re. \$42,798,000) 24 For science and technology entry program (STEP) awards (21834) 25 20,871,680 (re. \$20,871,680) 26 For collegiate science and technology entry program (CSTEP) awards 27 (21835) ... 15,816,390 (re. \$15,319,000) 28 For teacher opportunity corps program awards (21837) 29 450,000 (re. \$450,000) 30 For services and expenses of a foster youth initiative, to provide 31 additional services and expenses to expand opportunities through 32 existing postsecondary opportunity programs at the State University 33 of New York, City University of New York, and other degree-granting 34 institutions for foster youth; and to provide any necessary supple-35 mental financial aid for foster youth, which may include the cost of 36 tuition and fees, books, transportation, housing and other expenses 37 as determined by the commissioner to be necessary for such foster 38 youth to attend college; financial aid outreach to foster youth; 39 summer college preparation programs to help foster youth transition 40 to college, prepare them to navigate on-campus systems, and provide 41 preparation in reading, writing, and mathematics for foster youth 42 who need it; advisement, counseling, tutoring, and academic assist-43 ance for foster youth; and supplemental housing and meals for foster 44 youth. A portion of these funds may be suballocated to other state 45 departments, agencies, the State University of New York, and the 46 City University of New York. Notwithstanding any law, rule, or regu-47 lation to the contrary, funds provided to the State University of 48 New York may be utilized to support state-operated campuses, statu-

EDUCATION DEPARTMENT

```
1
       tory colleges, or community colleges as appropriate (55913) ...
2
       7,920,000 ..... (re. $7,920,000)
3
     For state financial assistance to expand high needs nursing programs
4
       at private colleges and universities in accordance with section
       6401-a of the education law (21838) ... 941,000 ..... (re. $941,000)
5
6
     For services and expenses of the national board for professional
7
       teaching standards certification grant program for the 2022-23
8
       school year (21785) ... 368,000 ...... (re. $368,000)
9
     For enhancing supports and services for students with disabilities
10
       enrolled in New York State degree granting colleges and universities
11
       (23344) ... 2,000,000 ...... (re. $2,000,000)
     For services and expenses of Latino U College Access (LUCA) ...
12
13
       350,000 ..... (re. $350,000)
14
     For services and expenses of the Associated Medical Schools of New
15
       York for the Dental Grants Program. Funds appropriated herein shall
16
       be available for teaching students to work with individuals with
17
       disabilities during the 2023 and 2024 state fiscal years ......
18
       750,000 ...... (re. $750,000)
19
     Niagara University - First Responder Emergency Management Disability
20
       Awareness Training Program ... 50,000 ...... (re. $50,000)
     For services and expenses of On Point for College, Inc ......
21
22
       200,000 ..... (re. $200,000)
23
   By chapter 53, section 1, of the laws of 2021:
     For liberty partnerships program awards as prescribed by section 612
24
25
       of the education law as added by chapter 425 of the laws of 1988.
       Notwithstanding any other section of law to the contrary, funding
26
       for such programs in the 2021-22 fiscal year shall be limited to the
27
28
       amount appropriated herein (21830) ......
29
       18,361,860 ..... (re. $15,344,000)
     For higher education opportunity program awards. Funds appropriated
30
       herein shall be used by independent colleges to expand opportunities
31
32
       for the educationally and economically disadvantaged at independent
33
       institutions of higher learning, and may be used to support current-
34
       ly enrolled HEOP students in projects that phase out (21832) ......
35
       35,526,920 ..... (re. $12,188,000)
36
     For science and technology entry program (STEP) awards (21834) ......
37
       15,811,180 ..... (re. $10,060,000)
38
     For collegiate science and technology entry program (CSTEP) awards
       (21835) ... 11,981,890 ..... (re. $4,604,000)
39
     For teacher opportunity corps program awards (21837) ......
40
41
       450,000 ..... (re. $450,000)
42
     For services and expenses of a foster youth initiative, to provide
43
       additional services and expenses to expand opportunities through
44
       existing postsecondary opportunity programs at the State University
45
       of New York, City University of New York, and other degree-granting
46
       institutions for foster youth; and to provide any necessary supple-
47
       mental financial aid for foster youth, which may include the cost of
48
       tuition and fees, books, transportation, housing and other expenses
49
       as determined by the commissioner to be necessary for such foster
50
       youth to attend college; financial aid outreach to foster youth;
       summer college preparation programs to help foster youth transition
51
```

EDUCATION DEPARTMENT

```
1
       to college, prepare them to navigate on-campus systems, and provide
2
       preparation in reading, writing, and mathematics for foster youth
3
       who need it; advisement, counseling, tutoring, and academic assist-
4
       ance for foster youth; and supplemental housing and meals for foster
5
       youth. A portion of these funds may be suballocated to other state
6
       departments, agencies, the State University of New York, and the
7
       City University of New York. Notwithstanding any law, rule, or regu-
8
       lation to the contrary, funds provided to the State University of
9
       New York may be utilized to support state-operated campuses, statu-
       tory colleges, or community colleges as appropriate (55913) ...
10
11
       6,000,000 ..... (re. $4,028,000)
     For services and expenses of the national board for professional
12
13
       teaching standards certification grant program for the 2021-22
14
       school year (21785) ... 184,000 ...... (re. $184,000)
15
     For enhancing supports and services for students with disabilities
16
       enrolled in New York State degree granting colleges and universities
17
       (23344) ... 2,000,000 ...... (re. $1,030,000)
18
     For services and expenses of Syracuse University's Inclusive Program
19
       ... 100,000 ...... (re. $100,000)
   The appropriation made by chapter 53, section 1, of the laws of 2020, is
20
21
       hereby amended and reappropriated to read:
22
     For liberty partnerships program awards as prescribed by section 612
       of the education law as added by chapter 425 of the laws of 1988.
23
24
       Notwithstanding any other section of law to the contrary, funding
       for such programs in the 2020-21 fiscal year shall be limited to the
25
26
       amount appropriated herein (21830) ......
27
       18,361,860 ..... (re. $2,835,000)
28
     Unrestricted aid to independent colleges and universities, notwith-
29
       standing any other section of law to the contrary, aid otherwise due
30
       and payable in the [2021-22] 2020-21 fiscal year shall be limited to
       the amount appropriated herein (21831) .....................
31
       35,129,000 ..... (re. $1,757,000)
32
33
     For higher education opportunity program awards. Funds appropriated
34
       herein shall be used by independent colleges to expand opportunities
35
       for the educationally and economically disadvantaged at independent
36
       institutions of higher learning, and may be used to support current-
37
       ly enrolled HEOP students in projects that phase out (21832)
38
       35,526,920 ..... (re. $1,485,000)
39
     For science and technology entry program (STEP) awards (21834) ......
40
       15,811,180 ..... (re. $857,000)
41
     For collegiate science and technology entry program (CSTEP) awards
42
       (21835) ... 11,981,890 ...... (re. $711,000)
43
     For teacher opportunity corps program awards (21837) ......
44
       450,000 ..... (re. $450,000)
     For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through
45
46
47
       existing postsecondary opportunity programs at the State University
48
          New York, City University of New York, and other degree-granting
49
       institutions for foster youth; and to provide any necessary supple-
50
       mental financial aid for foster youth, which may include the cost of
       tuition and fees, books, transportation, housing and other expenses
51
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

as determined by the commissioner to be necessary for such foster 1 2 youth to attend college; financial aid outreach to foster youth; 3 summer college preparation programs to help foster youth transition 4 to college, prepare them to navigate on-campus systems, and provide 5 preparation in reading, writing, and mathematics for foster youth 6 who need it; advisement, counseling, tutoring, and academic assist-7 ance for foster youth; and supplemental housing and meals for foster 8 youth. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the 9 City University of New York. Notwithstanding any law, rule, or regu-10 11 lation to the contrary, funds provided to the State University of 12 New York may be utilized to support state-operated campuses, statu-13 tory colleges, or community colleges as appropriate (55913) ... 6,000,000 (re. \$445,000) 14 For services and expenses of the national board for professional 15 16 teaching standards certification grant program for the 2020-21 17 school year (21785) ... 368,000 (re. \$260,000) By chapter 53, section 1, of the laws of 2019: 18 For liberty partnerships program awards as prescribed by section 612 19 20 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for 21 22 such programs in the 2019-20 fiscal year shall be limited to the 23 amount appropriated herein (21830) 24 15,301,860 (re. \$2,250,000) For science and technology entry program (STEP) awards (21834) 25 26 13,176,180 (re. \$1,002,000) 27 For collegiate science and technology entry program (CSTEP) awards 28 (21835) ... 9,984,890 (re. \$1,154,000) For teacher opportunity corps program awards (21837) 29 30 450,000 (re. \$450,000) 31 For services and expenses of a foster youth initiative, to provide 32 additional services and expenses to expand opportunities through 33 existing postsecondary opportunity programs at the State University 34 of New York, City University of New York, and other degree-granting institutions for foster youth; and to provide any necessary supple-35 36 mental financial aid for foster youth, which may include the cost of 37 tuition and fees, books, transportation, housing and other expenses 38 as determined by the commissioner to be necessary for such foster 39 youth to attend college; financial aid outreach to foster youth; 40 summer college preparation programs to help foster youth transition 41 to college, prepare them to navigate on-campus systems, and provide 42 preparation in reading, writing, and mathematics for foster youth 43 who need it; advisement, counseling, tutoring, and academic assist-44 ance for foster youth; and supplemental housing and meals for foster 45 youth. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the 46 47 City University of New York. Notwithstanding any law, rule, or regu-48 lation to the contrary, funds provided to the State University of 49 New York may be utilized to support state-operated campuses, statu-50 tory colleges, or community colleges as appropriate (55913) ... 51 1,500,000 (re. \$28,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For services and expenses of the national board for professional teaching standards certification grant program for the 2019-20 school year (21785) 368,000 (re. \$188,000)
4	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
5 6 7 8 9 10	section 1, of the laws of 2020: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, and may be used to support currently enrolled HEOP students in projects that phase out (21832) 29,605,920
12 13	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
14	For liberty partnerships program awards as prescribed by section 612
15	of the education law as added by chapter 425 of the laws of 1988.
16	Notwithstanding any other section of law to the contrary, funding for
17	such programs in the 2018-19 fiscal year shall be limited to the
18	amount appropriated herein (21830) 15,301,860 (re. \$397,000)
19	For higher education opportunity program awards. Funds appropriated
20	herein shall be used by independent colleges to expand opportunities
21	for the educationally and economically disadvantaged at independent
22 23	institutions of higher learning (21832)
24	For science and technology entry program (STEP) awards (21834)
25	13,176,180 (re. \$622,000)
26	For collegiate science and technology entry program (CSTEP) awards
27	(21835) 9,984,890 (re. \$266,000)
28	For services and expenses of a foster youth initiative to ensure
29	support is available through current post-secondary opportunity
30	programs at public and independent institutions for foster youth
31	including summer transition programs, and to provide foster youth
32	with financial aid outreach, counseling services, and direct finan-
33	cial support. Provided however, a portion of these funds may be used
34 35	to provide supplemental housing and meals for foster youth not currently enrolled in a post-secondary opportunity program at SUNY.
36	A portion of these funds may be suballocated to other state depart-
37	ments, agencies, the State University of New York, and the City
38	University of New York. Notwithstanding any law, rule, or regulation
39	to the contrary, funds provided to the State University of New York
40	may be utilized to support state-operated campuses, statutory
41	colleges, or community colleges as appropriate (55913)
42	1,500,000 (re. \$20,000)
43	For services and expenses of the national board for professional
44	teaching standards certification grant program for the 2018-19
45	school year (21785) 368,000 (re. \$109,000)
46	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
47 40	section 2, of the laws of 2017:
48	For liberty partnerships program awards as prescribed by section 612

of the education law as added by chapter 425 of the laws of 1988.

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein (21830)
25 26 27 29 31 33 33 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)

EDUCATION DEPARTMENT

1 2 3	For services and expenses of the national board for professional teaching standards certification grant program for the 2016-17 school year (21785) 368,000 (re. \$129,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: For science and technology entry program (STEP)awards (21834) 11,845,180
11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2014: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000) For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 school year (21785) 368,000 (re. \$111,000)
20 21 22	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
23	By chapter 53, section 1, of the laws of 2022:
24 25 26 27 28 29 30 31 32 33	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000
25 26 27 28 29 30 31 32 33	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000
25 26 27 28 29 30 31 32 33	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4 5 6

7

8

9

10

12

13

14

15

16

17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32 33

34 35

36

37

38

39

40

41 42

43

44

45

46

47 48

49

50

51

52

request for proposals, in which all school districts would be eligible to apply, developed by the commissioner of education and approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (ii) proposal quality, and (iii) the level of existing prekindergarten services in the district; provided that preference the 2022-23 awards shall be given to programs serving high levels of economically disadvantaged students. Provided further that funds appropriated herein shall only be awarded to school districts which meet the requirements of section 3602-ee of the education law. Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by teachers without a certificate valid for service in early childhood grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day for full-day prekindergarten programs; (ii) agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) otherwise comply with all of the same rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as modified herein.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on prekindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal prekindergarten program in accordance with section 3602-e of the education law.

Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (23387) ... 25,000,000 (re. \$25,000,000) For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2021-22 school year, as defined by paragraph (a) of subdivision 1 of section 2856 of the education law (55907) ... 185,000,000 (re. \$67,459,000) For charter schools facilities aid for the 2021-22 school year and prior school years pursuant to subdivision 6-g of section 3602 of the education law (55971) ... 100,000,000 (re. \$6,611,000) Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that least the following amounts of the funds appropriated herein shall be made available as follows:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$3,750,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$2,437,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall be made available for new pathways in technology early college high school grants and \$4,500,000 shall be made available for new smart scholars early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- Provided that such requests for proposal shall contain contingent requirements to meet program goals and metrics. Provided further that such grants shall be made available after the issuance of a report by the commissioner in a form prescribed by the director of the budget including analysis of college credits granted to program graduates. Such report shall be completed no later than June 30, 2022 and such funds shall be released promptly thereafter.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$1,883,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.

- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxiv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxv) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvi) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxvii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxviii) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

the budget, the funds hereby made avail- able for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

(xxx) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020;

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.

(xxxi) \$2,000,000 for additional master teacher and school counselor awards to support individual high-performing teachers and school counselors; provided that awards shall prioritize support of teachers of color, career and technical education teachers, and guidance counselors.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers or school counselors, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers and school counselors, and approved by the director of the budget, to build a corps of outstanding teachers and counselors in order to improve the quality of instruction and counseling at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers and school counselors shall be evaluated, which shall include, but not be limited to, evidence of professional achievement and effectiveness; (iii) provide periodic opportunities for professional development for successful applicants.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers and school counselors to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the \$2,000,000 made available in item (xxxi) herein shall constitute the competitive awards amount authorized for the 2022-23 school year (23306) ... 231,363,000 (re. \$225,546,000)

For grants to school districts to support programs designed to improve school climate; provided that funds appropriated herein shall be awarded to districts to implement programs focused on meeting the holistic needs of students using proven models or innovative approaches, pursuant to a plan developed by the commissioner of education and approved by the director of the budget; and provided

EDUCATION DEPARTMENT

```
further that such plan shall prioritize schools with high levels of
1
       suspensions (23365) ... 2,000,000 ...... (re. $2,000,000)
2
3
     For services and expenses of community school regional technical
       assistance centers for the 2022-23 school year. Funds appropriated
4
5
       herein shall be used to operate three regional centers that shall
6
       provide technical assistance to school districts establishing or
7
       operating community school programs, pursuant to a plan developed by
8
       the commissioner of education and approved by the director of the
9
       budget. Provided, further, that such plan shall establish a process
10
       for selection of nonprofit entities with expertise in community
       school programs and technical assistance to operate such centers
11
12
       (55962) ... 1,200,000 ....... (re. $1,200,000)
13
     For services and expenses of the my brother's keeper initiative. A
14
       portion of this appropriation may be transferred to any other
       program or fund within the state education department for these
15
       purposes (55928) ... 18,000,000 ...... (re. $16,984,000)
16
17
     For services and expenses of remaining obligations for the 2021-22
18
       school year for support for the operation of targeted prekindergar-
19
       ten for those providers not eligible to receive funding pursuant to
20
       section 3602-e of the education law and for support for providers
21
       continuing to operate such programs in the 2022-23 school year. Such
22
       funds shall be expended pursuant to a plan developed by the commis-
23
       sioner of education and approved by the director of the budget
24
       (21763) ... 1,303,000 ...... (re. $1,303,000)
25
     For services and expenses of remaining obligations of a $14,260,000
26
       teacher resources and computer training centers program for the
27
       2021-22 school year (55985) ... 4,278,000 ...... (re. $914,000)
28
     Funds appropriated herein shall be available for services and expenses
       of a $21,392,000 teacher resources and computer training center
29
       program for the 2022-23 school year (23445) ......
30
31
       14,974,000 ..... (re. $13,410,000)
     For education of children of migrant workers for the 2022-23 school
32
33
       34
     For the school lunch and breakfast program.
35
     Funds for the school lunch and breakfast program shall be expended
       subject to the limitation of funds available and may be used to
36
       reimburse sponsors of non-profit school lunch, breakfast, or other
37
38
       school child feeding programs based upon the number of federally
39
       reimbursable breakfasts and lunches served to students under such
40
       program agreements entered into by the state education department
       and such sponsors, in accordance with an act of Congress entitled
41
           "National School Lunch Act," P.L. 79-396, as amended, or the
42
43
       provisions of the "Child Nutrition Act of 1966," P.L. 89-642,
44
       amended, in the case of school breakfast programs to reimburse spon-
45
       sors in excess of the federal rates of reimbursement. Notwithstand-
46
       ing any provision of law to the contrary, the moneys hereby appro-
47
       priated, or so much thereof as may be necessary, are to be available
48
       for the purposes herein specified for obligations heretofore accrued
49
       or hereafter to accrue for the school years beginning July 1,
50
       July 1, 2021 and July 1, 2022.
51
     Notwithstanding any law, rule or regulation to the contrary, the
       amount appropriated herein represents the maximum amount payable
52
```

EDUCATION DEPARTMENT

```
1
       during the 2022-23 state fiscal year for state reimbursement for
 2
       school lunch and breakfast programs (21702) ......
 3
       34,400,000 ...... (re. $23,251,000)
 4
     For additional funds to reimburse sponsors of school lunch programs
 5
       that have purchased at least 30 percent of their total food products
 6
       for their school lunch service program from New York State farmers,
 7
       growers, producers, or processors, based upon the number of feder-
 8
       ally reimbursable lunches served to students under such program
 9
       agreements entered into by the state education department and such
10
       sponsors, in accordance with the provisions of the "National School
       Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess
11
12
          the federal and State rates of reimbursement, provided, that the
13
       total State subsidy shall not exceed twenty-five cents per school
14
       lunch meal, which shall include any annual state subsidy received by
       such sponsor under any other provision of State law, provided
15
16
       further that funds appropriated herein shall be made available on or
17
       after April 1, 2023 (55986) ... 10,000,000 ...... (re. $10,000,000)
18
     For additional services of the school lunch and breakfast program to
19
       pay the student cost of reduced price meals effective July 1, 2022
20
       (23316) ... 2,300,000 ...... (re. $2,300,000)
     For nonpublic school aid payable in the 2022-23 school year to reim-
21
22
       burse 2021-22 school year expenses. Provided that nonpublic schools
23
       shall continue to receive aid based on either a 5.0/5.5 hour stand-
24
       ard instructional day, or another work day as certified by the
25
       nonpublic school officials, in accordance with the methodology for
26
       computing salary and benefits applied by the department in paying
27
       aid for the 2012-13 and prior school years. Notwithstanding any
28
       provision of law, rule or regulation to the contrary, each nonpublic
29
       school which seeks aid payable in the 2022-23 school year shall
30
       submit a claim for such aid to the state education department no
       later than April 1, 2023, and such claims shall be paid by the
31
32
       Department no later than May 31, 2023. Provided further that funds
       appropriated herein shall be made available on or after April 1,
33
34
       2023 (21769) ... 115,652,000 .................. (re. $115,652,000)
35
     For aid payable in the 2022-23 school year for additional nonpublic
36
       school aid to reimburse 2021-22 school year expenses.
37
     Notwithstanding any provision of law, rule or regulation to the
       contrary, each nonpublic school which seeks aid payable in the
38
       2022-23 school year shall submit a claim for such aid to the state
39
40
       education department no later than April 1, 2023, and such claims
       shall be paid by the Department no later than May 31, 2023. Provided
41
42
       further that funds appropriated herein shall be made available on or
43
       after April 1, 2023 (21770) ... 77,476,000 ...... (re. $77,476,000)
44
     For additional aid payable in the 2022-23 school year for additional
45
       nonpublic school aid to reimburse 2021-22 school year expenses
46
       (23384) ... 1,900,000 ...... (re. $1,900,000)
     For academic intervention for nonpublic schools based on a plan to be
47
48
       developed by the commissioner of education and approved by the
49
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
50
     For services and expenses related to nonpublic school STEM programs
51
       (55964) ... 55,000,000 ...... (re. $55,000,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional services and expenses related to nonpublic school STEM programs (55964) ... 3,000,000 (re. \$3,000,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2020-21 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2023, shall

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

be used to pay 2021-22 school year claims in the first instance, and 1 2 represent the maximum amount payable during the 2022-23 state fiscal 3 year. 4 Notwithstanding any provision of law to the contrary, funds appropri-5 ated herein shall be available for payment of liabilities heretofore 6 accrued or hereafter to accrue and, subject to the approval of the 7 director of the budget, such funds shall be available to the depart-8 ment net of disallowances, refunds, reimbursements and credits 9 (21707) ... 364,500,000 (re. \$242,598,000) 10 For the state's share of the costs of the education of preschool chil-11 dren with disabilities pursuant to section 4410 of the education 12 law. Notwithstanding any inconsistent provision of law to the 13 contrary, the amount appropriated herein shall support a state share 14 of preschool handicapped education costs for the 2021-22 school year 15 limited to 59.5 percent of such total approved expenditures, and 16 furthermore, notwithstanding any other provision of law, local 17 claims for reimbursement of costs incurred prior to the 2020-21 18 school year and during the 2020-21 school year that have been 19 approved for payment by the education department as of March 31, 20 2022 shall be the first claims paid from this appropriation. 21 Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore 22 23 accrued or hereafter to accrue and, subject to the approval of the 24 director of the budget, such funds shall be available to the depart-25 ment net of disallowances, refunds, reimbursements and credits 26 27 Notwithstanding any inconsistent provision of law, funding made avail-28 able by this appropriation shall support direct salary costs and 29 related fringe benefits associated with any minimum wage increase 30 that takes effect on or after December 31, 2016, pursuant to section 31 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school 32 33 districts and those that are required to file a consolidated fiscal 34 report with the state education department and provide preschool and 35 school-age special education services under articles 81, 85 and 89 36 of the education law. Each eligible organization in receipt of fund-37 ing made available by this appropriation shall submit written 38 certification, in such form and at such time as the commissioner 39 shall prescribe, attesting to how such funding will be or was used 40 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the 41 42 director of the budget, the amounts appropriated herein may be 43 increased or decreased by interchange or transfer to any local 44 assistance appropriation of the state education department (55938) 45 ... 17,180,000 (re. \$17,180,000) 46 For services and expenses of the New York state center for school 47 safety for the 2022-23 school year. Funds appropriated herein shall 48 be used to operate a statewide center and shall be subject to an 49 expenditure plan approved by the director of the budget (21774) 50 51 For services and expenses of the health education program for the 2022-23 school year. Funds appropriated herein shall be available 52

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for health-related programs including, but not limited to, 1 2 providing instruction and supportive services in comprehensive 3 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 4 5 available for the program previously operated as the school health 6 demonstration program. Notwithstanding any other provision of law to 7 the contrary, funds appropriated herein may be suballocated, subject 8 to the approval of the director of the budget, to any state agency 9 or department to accomplish the purpose of this appropriation (21775) ... 691,000 (re. \$691,000) 10 11 For competitive grants for the 2022-23 school year for extended day 12 programs and school violence prevention programs pursuant to section 13 2814 of the education law provided, however, notwithstanding any 14 inconsistent provisions of law, eligible entities receiving funds 15 for extended day programs may include not-for-profit organizations 16 working in collaboration with a public school or school district 17 (21776) ... 24,344,000 (re. \$24,344,000) 18 For aid payable for the 2022-23 school year for support of county 19 vocational education and extension boards pursuant to section 1104 20 of the education law, provided, however, that notwithstanding any 21 inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the 22 23 salary paid each teacher, director, assistant, and supervisor, where 24 such salary is attributable to a course of study first submitted to 25 the commissioner for approval pursuant to section 1103 of the educa-26 tion law on or before July 1, 2010, but not to exceed the amount 27 computed by the commissioner based upon an assumed annualized salary 28 equal to ten thousand five hundred dollars per school year on 29 account of the employment of such teacher, director, assistant or 30 supervisor and provided further that payment from this appropriation 31 shall first be made for approved claims for salary expenses for the 32 2022-23 school year, and any amount remaining after payment of such 33 claims shall be available for payment of unpaid claims for prior 34 school years (21781) ... 932,000 (re. \$830,000) 35 For services and expenses of the primary mental health project at the 36 children's institute for the 2022-23 school year (21778) 37 894,000 (re. \$894,000) 38 For services and expenses associated with the math and science high 39 schools for the 2022-23 school year in the amount of \$1,382,000, 40 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 41 42 (21779) ... 1,382,000 (re. \$1,382,000) 43 For additional services and expenses associated with the Bard High 44 School Early College Queens for the 2022-23 school year (55939) 45 461,000 (re. \$461,000) 46 Funds appropriated herein shall be available for educational services 47 and expenses of the Syracuse city school district for the say yes to 48 education program (21800) ... 350,000 (re. \$350,000) 49 For services and expenses of the center for autism and related disa-50 bilities at the state university of New York at Albany (21782) 51 1,240,000 (re. \$1,240,000)

EDUCATION DEPARTMENT

```
1
     For postsecondary aid to Native Americans to fund awards to eligible
2
       students. Notwithstanding any other provision of law to the contra-
3
       ry, the amount herein made available shall constitute the state's
4
       entire obligation for all costs incurred under section 4118 of the
5
       education law in state fiscal year 2022-23 (21833) ......
6
       800,000 ..... (re. $800,000)
7
     For services and expenses of the summer food program for the 2022-23
8
       school year (21784) ... 3,049,000 ................. (re. $37,000)
9
     Work Force Education. For partial reimbursement of services and
       expenses per contract hour of work force education conducted by the
10
11
       consortium for worker education (CWE), a private not-for-profit
12
       corporation program approved by the commissioner of education that
13
       enable adults who are 21 years of age or older to obtain or retain
14
       employment or improve their work skills capacity to enhance their
15
       opportunities for increased earnings and advancement (21801) ......
16
       13,000,000 ..... (re. $7,910,000)
     For services and expenses of the Consortium for Workers Education
17
18
       Credential Initiative (55967) ... 250,000 ...... (re. $250,000)
19
     For services and expenses of the Executive Leadership Institute .....
20
       21
     For services and expenses of the Magellan Foundation, Inc. ......
22
       For the early college high schools program for the 2022-23 school
23
24
       year, provided, however, that expenditure of funds appropriated
25
       herein shall support the continuation and expansion of the early
26
       college high schools program pursuant to a plan developed by the
27
       commissioner of education and approved by the director of the budget
28
       provided, further, that a portion of the payment to the early
29
       college high schools program awarded from this appropriation shall
30
       be available on a sliding scale based upon the number of college
31
       credits earned annually by participating students consistent with
       guidelines established by the commissioner. Provided further that,
32
33
       notwithstanding any provision of law to the contrary, higher educa-
34
       tion partners participating in an early college high schools
35
       program, or the entity/entities responsible for setting tuition at
       the institution, shall be authorized to set a reduced rate of
36
37
       tuition and/or fees, or to waive tuition and/or fees entirely, for
38
       students enrolled in such early college high schools program with no
39
       reduction in other state, local or other support for such students
       earning college credit that such higher education partner would
40
       otherwise be eligible to receive (56139) ......
41
42
       1,465,000 ...... (re. $1,417,000)
43
     For services and expenses of the clinically rich intensive teacher
44
       institute bilingual extension and English to speakers of other
45
       languages program (55998) ... 385,000 ...... (re. $385,000)
46
     For services and expenses of a teacher diversity pipeline pilot oper-
47
       ated by the State University College at Buffalo for the Buffalo City
48
       School District to assist teacher aides and teaching assistants in
49
       attaining the necessary educational and professional credentials to
50
       obtain teacher certification (55997) .....
51
       500,000 ..... (re. $500,000)
```

EDUCATION DEPARTMENT

```
For services and expenses of a $490,000 2022-23 school year program
1
       for mentoring and tutoring operated by the Hillside Children's
 2
 3
       Center, which is based on model programs proven to be effective in
       producing outcomes that include, but are not limited to, improved
 4
 5
       graduation rates, provided that such services shall be provided to
 6
       students in one or more city school districts located in a city
 7
       having a population in excess of 125,000 and less than 1,000,000
 8
       inhabitants (21804) ... 490,000 ...... (re. $490,000)
 9
     For purposes of the Just for Kids program at the State University of
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
10
     For educational services and expenses for out of school immigrant
11
       youth and young adults (56045) ... 1,000,000 ..... (re. $1,000,000)
12
13
     For services and expenses of Many Threads, One Fabric union led
14
       implicit bias training for public school educators (23347) ......
15
       1,250,000 ...... (re. $1,250,000)
16
     For services and expenses of the Fund for the City of New York - Prom-
17
       ise Project ... 300,000 ...... (re. $300,000)
18
     For services and expenses of United Community Schools, Incorporated
19
       ... 450,000 ..... (re. $450,000)
     For services and expenses of the Mind Builders Creative Arts Center
20
21
       ... 365,000 ..... (re. $365,000)
     For services and expenses of the BioBus ... 400,000 ... (re. $400,000)
22
23
     For services and expenses of Educators for Student Success ... 100,000
24
       ..... (re. $100,000)
     For services and expenses of the Long Island Latino Teachers Associ-
25
26
       ation ... 40,000 ...... (re. $40,000)
27
     For services and expenses of NYC Kids RISE, Inc ............
28
       650,000 ...... (re. $650,000)
29
     For services and expenses of the Universal Hip Hop Museum ......
30
       150,000 ...... (re. $150,000)
31
     For additional grants in aid to certain school districts, public
       libraries, and not-for-profit institutions. Notwithstanding section
32
33
       24 of the state finance law or any provision of law to the contrary,
34
       funds from this appropriation shall be allocated only pursuant to a
35
       plan (i) approved by the temporary president of the senate and the
36
       director of the budget which sets forth either an itemized list of
37
       grantees with the amount to be received by each, or the methodology
38
       for allocating such appropriation, and (ii) which is thereafter
39
       included in a senate resolution calling for the expenditure of such
40
       funds, which resolution must be approved by a majority vote of all
       members elected to the senate upon a roll call vote ......
41
42
       6,750,000 ...... (re. $3,710,000)
43
     For additional grants in aid to certain school districts, public
44
       libraries, and not-for-profit institutions. Notwithstanding section
45
       24 of the state finance law or any provision of law to the contrary,
46
       funds from this appropriation shall be allocated only pursuant to a
47
       plan (i) approved by the speaker of the assembly and the director of
48
       the budget which sets forth either an itemized list of grantees with
49
       the amount to be received by each, or the methodology for allocating
50
       such appropriation, and (ii) which is thereafter included in an
       assembly resolution calling for the expenditure of such funds, which
51
       resolution must be approved by a majority vote of all members
52
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

elected to the assembly upon a roll call vote 1 2 6,343,000 (re. \$2,853,000) 3 The appropriation made by chapter 53, section 1, of the laws of 2022, is 4 hereby amended and reappropriated to read: 5 For continuation of a statewide universal full-day prekindergarten 6 program in accordance with section 3602-ee of the education law to 7 reimburse school districts and/or eligible entities for the cost of 8 awarded programs operating in the 2022-23 school year and prior school years; provided that up to 25 percent of a school district's 9 10 and/or eligible entity's awarded funds shall be made available in 11 the final quarter of the year in which services are provided as an 12 advance on subsequent school year liabilities; provided further that 13 funds appropriated herein shall only be awarded to school districts 14 and/or eligible entities which meet requirements provided for in 15 section 3602-ee of the education law. 16 Provided further that funds appropriated herein shall only be used to 17 supplement and not supplant current local expenditures of federal, 18 state or local funds on prekindergarten programs and the number of 19 placements in such programs from such sources and that current local 20 expenditures shall include any local expenditures of federal, state 21 or local funds used to supplement or extend services provided 22 directly or via contract to eligible children enrolled in a 23 universal prekindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the 24 25 contrary, the funds appropriated herein shall only be available for 26 a statewide universal full-day prekindergarten program and, as of 27 July 1, [2023] 2024, may be suballocated or transferred to any other 28 appropriation for the sole purpose of administering such program. 29 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the 30 provisions of subdivision 16 of section 3602-e of the education law 31 32 33 For New York state recover from COVID school program grants for the 34 $[\frac{2022-23}{2023-24}]$ and $[\frac{2023-24}{2024-25}]$ school years, pursuant to a 35 plan developed by the commissioner of education and approved by the 36 director of the budget, to school districts and boards of cooper-37 ative educational services to address student well-being and learn-38 loss in response to the trauma brought about by the COVID-19 39 pandemic through the following: (i) the employment of mental health professionals, the expansion of school-based mental health services, 40 41 or other evidence-based mental health supports for students and 42 school staff or (ii) the creation or expansion of summer learning, 43 after-school, or extended day and year programs for students. 44 Provided further that such grants shall be awarded based on factors 45 including, but not limited to, the following: (i) measures of the 46 need of students to be served by the school district or board of 47 cooperative educational services, (ii) the school district's proposal to target the highest-need schools and students, or board 48 49 of cooperative educational services' proposal to 50 highest-need students, (iii) the extent to which the district's or

board of cooperative educational services' proposal would address

51

EDUCATION DEPARTMENT

```
student learning loss or well-being in response to the trauma
1
 2
       brought about by the COVID-19 pandemic, (iv) the extent to which the
 3
       proposal would provide for delivery of services directly in school
 4
       buildings, (v) the extent to which the proposal maximizes the number
 5
       of students served, and (vi) proposal quality.
 6
     Provided further that a school district or board of cooperative educa-
 7
       tional services shall be eligible for a grant in an amount not to
 8
       exceed the amount of local, state, and federal funds that it commits
 9
       to expend on the same allowable purpose or purposes for which it
10
       seeks a grant.
11
     Provided further that of the amount appropriated herein, up to
       $50,000,000 shall be available for awards for the [\frac{2022-23}{2023-24}]
12
13
       school year, and up to $50,000,000 shall be available for awards for
14
       the [\frac{2023-24}{2024-25}] school year.
     Provided further that no school district or board of cooperative
15
       educational services shall receive more than 40 percent of the total
16
17
       New York state recover from COVID school program grant allocation.
18
     Notwithstanding section 40 of the state finance law or any provision
19
       of law to the contrary, this appropriation shall remain in full
20
       force and effect to the maximum extent allowed by law (23364) .....
21
       100,000,000 ..... (re. $100,000,000)
22
   By chapter 53, section 1, of the laws of 2021:
23
     For services and expenses of the East Ramapo Central School District
24
       (55949) ... 1,000,000 ...... (re. $1,000,000)
     For services and expenses of community school regional technical
25
26
       assistance centers for the 2021-22 school year. Funds appropriated
27
       herein shall be used to operate three regional centers that shall
28
       provide technical assistance to school districts establishing or
29
       operating community school programs, pursuant to a plan developed by
30
       the commissioner of education and approved by the director of the
       budget. Provided, further, that such plan shall establish a process
31
32
       for selection of nonprofit entities with expertise in community
33
       school programs and technical assistance to operate such centers
34
       (55962) ... 1,200,000 ...... (re. $754,000)
35
     For services and expenses of the my brother's keeper initiative. A
36
       portion of this appropriation may be transferred to any other
       program or fund within the state education department for these
37
38
       purposes (55928) ... 18,000,000 ...... (re. $12,919,000)
     For services and expenses of remaining obligations of a $14,260,000
39
       teacher resources and computer training centers program for the
40
41
       2020-21 school year (55985) ... 4,278,000 ...... (re. $781,000)
42
     Funds appropriated herein shall be available for services and expenses
43
       of a $14,260,000 teacher resources and computer training center
44
       program for the 2021-22 school year (23445) ......
45
       9,982,000 ...... (re. $2,619,000)
     For education of children of migrant workers for the 2021-22 school
46
47
       year (21764) ... 89,000 ............................... (re. $75,000)
48
     For additional funds to reimburse sponsors of school lunch programs
49
       that have purchased at least 30 percent of their total food products
50
       for its school lunch service program from New York State farmers,
       growers, producers, or processors, based upon the number of feder-
51
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

4

5

6

7

8

9

10

11

12 13

14

15 16

17

18

19

20

21

22

23

24

25

26

27 28

29

30

31

32 33

34

35

36 37

38

39

40

41

42 43

44

45

46

47 48

49

50

51

52

ally reimbursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2022 (55986) ... 10,000,000 (re. \$10,000,000) For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2021 (23316) ... 2,300,000 (re. \$2,300,000) For nonpublic school aid payable in the 2021-22 school year to reimburse 2020-21 school year expenses. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall submit a claim for such aid to the state education department no later than April 1, 2022, and such claims shall be paid by the Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 2022 (21769) ... 115,652,000 (re. \$590,000) For aid payable in the 2021-22 school year for additional nonpublic school aid to reimburse 2020-21 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall submit a claim for such aid to the state education department no later than April 1, 2022, and such claims shall be paid by the Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 2022 (21770) ... 77,476,000 (re. \$782,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) For services and expenses related to nonpublic school STEM programs (55964) ... 40,000,000 (re. \$40,000,000) For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

students attending schools for the blind and deaf during the 2020-21 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, notwithstanding any inconsistent provision of law, for (iii) payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2022, shall be used to pay 2020-21 school year claims in the first instance, and represent the maximum amount payable during the 2021-22 state fiscal

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) ... 364,500,000 (re. \$52,597,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of preschool handicapped education costs for the 2020-21 school year 2 limited to 59.5 percent of such total approved expenditures, and 3 furthermore, notwithstanding any other provision of law, local 4 claims for reimbursement of costs incurred prior to the 2019-20 school year and during the 2019-20 school year that have been approved for payment by the education department as of March 31, 5 6 7 2021 shall be the first claims paid from this appropriation. 8 Notwithstanding any provision of law to the contrary, funds appropri-9 ated herein shall be available for payment of liabilities heretofore 10 accrued or hereafter to accrue and, subject to the approval of the 11 director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 12 13 (21706) ... 1,035,000,000 (re. \$208,727,000) 14 Notwithstanding any inconsistent provision of law, funding made avail-15 able by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase 16 17 that takes effect on or after December 31, 2016, pursuant to section 18 652 of the labor law. Organizations eligible for funding made avail-19 able by this appropriation shall be limited to special act school 20 districts and those that are required to file a consolidated fiscal 21 report with the state education department and provide preschool and 22 school-age special education services under articles 81, 85 and 89 23 of the education law. Each eligible organization in receipt of fund-24 ing made available by this appropriation shall submit written 25 certification, in such form and at such time as the commissioner 26 shall prescribe, attesting to how such funding will be or was used 27 for purposes eligible under this appropriation. Notwithstanding any 28 inconsistent provision of law, and subject to the approval of the 29 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 30 31 32 ... 17,180,000 (re. \$17,180,000) 33 For services and expenses of the New York state center for school 34 safety for the 2021-22 school year. Funds appropriated herein shall 35 be used to operate a statewide center and shall be subject to an 36 expenditure plan approved by the director of the budget (21774) 466,000 (re. \$466,000) 37 38 For services and expenses of the health education program for the 2021-22 school year. Funds appropriated herein shall be available 39 for health-related programs including, but not limited to, those 40 providing instruction and supportive services in comprehensive 41 42 health education and/or acquired immune deficiency syndrome (AIDS) 43 education. Of the amounts appropriated herein, \$86,000 shall be 44 available for the program previously operated as the school health 45 demonstration program. Notwithstanding any other provision of law to 46 the contrary, funds appropriated herein may be suballocated, subject 47 to the approval of the director of the budget, to any state agency 48 or department to accomplish the purpose of this appropriation 49 (21775) ... 691,000 (re. \$421,000) 50 For competitive grants for the 2021-22 school year for extended day 51 programs and school violence prevention programs pursuant to section 52 2814 of the education law provided, however, notwithstanding any

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

4 5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22 23

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

51

52

inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) ... 24,344,000 (re. \$12,743,000) For aid payable for the 2021-22 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2021-22 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 (re. \$142,000) For services and expenses associated with the math and science high schools for the 2021-22 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) ... 1,382,000 (re. \$58,000) For additional services and expenses associated with the Bard High School Early College Queens for the 2021-22 school year (55939) 461,000 (re. \$461,000) For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 740,000 (re. \$740,000) For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2021-22 (21833) 800,000 (re. \$366,000) For services and expenses of the summer food program for the 2021-22 school year (21784) ... 3,049,000 (re. \$77,000) For services and expenses of the Consortium for Workers Education Credential Initiative (55967) ... 500,000 (re. \$500,000) For services and expenses of the Executive Leadership Institute 475,000 (re. \$475,000) For services and expenses of the Magellan Foundation, Inc. 475,000 (re. \$475,000) For the early college high schools program for the 2021-22 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

college high schools program awarded from this appropriation shall 1 2 be available on a sliding scale based upon the number of college 3 credits earned annually by participating students consistent with 4 guidelines established by the commissioner. Provided further that, 5 notwithstanding any provision of law to the contrary, higher educa-6 tion partners participating in an early college high schools 7 program, or the entity/entities responsible for setting tuition at 8 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 9 10 students enrolled in such early college high schools program with no 11 reduction in other state, local or other support for such students 12 earning college credit that such higher education partner would 13 otherwise be eligible to receive (56139) 14 1,465,000 (re. \$935,000) 15 For services and expenses of the clinically rich intensive teacher 16 institute bilingual extension and English to speakers of other 17 languages program (55998) ... 385,000 (re. \$310,000) 18 For services and expenses of a teacher diversity pipeline pilot oper-19 ated by the State University College at Buffalo for the Buffalo City 20 School District to assist teacher aides and teaching assistants in 21 attaining the necessary educational and professional credentials to obtain teacher certification (55997) 22 23 500,000 (re. \$499,000) 24 For purposes of the Just for Kids program at the State University of 25 New York at Albany (56005) ... 235,000 (re. \$73,000) For educational services and expenses for out of school immigrant 26 27 youth and young adults (56045) ... 1,000,000 (re. \$160,000) 28 For services and expenses of Many Threads, One Fabric union led implicit bias training for public school educators (23347) 29 30 1,000,000 (re. \$1,000,000) 31 For services and expenses of United Community Schools, Incorporated 32 (56150) ... 450,000 (re. \$450,000) 33 For services and expenses of the BioBus ... 400,000 ... (re. \$400,000) 34 For services and expenses of Educators for Student Success ... 100,000 35 (re. \$100,000) 36 For services and expenses of the Friends of the Central Library ... 37 100,000 (re. \$2,200) 38 For services and expenses of the Long Island Latino Teachers Associ-39 ation ... 40,000 (re. \$40,000) 40 For additional grants in aid to certain school districts, public 41 libraries, and not-for-profit institutions. Notwithstanding section 42 twenty-four of the state finance law or any provision of law to the 43 contrary, funds from this appropriation shall be allocated only 44 pursuant to a plan (i) approved by the temporary president of the 45 senate and the director of the budget which sets forth either an 46 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 47 48 thereafter included in a senate resolution calling for the expendi-49 ture of such funds, which resolution must be approved by a majority 50 vote of all members elected to the senate upon a roll call vote 51 5,035,500 (re. \$3,838,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodol-ogy for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 8,000,000 (re. \$8,000,000) For services and expenses of NYC Kids RISE, Inc For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allo-cating such appropriation (23318) 10,000,000 (re. \$10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2021-22 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 (re. \$97,115,000)

3 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

5

б

7

8

9

11

12

13 14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30 31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49

50

51

- Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
- (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$3,300,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$1,651,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2019.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$1,150,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.

- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwith-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

(xxxi) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020.

By chapter 53, section 1, of the laws of 2020:

1 2

For services and expenses of community school regional technical assistance centers for the 2020-21 school year. Funds appropriated herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or operating community school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of nonprofit entities with expertise in community school programs and technical assistance to operate such centers (55962) ... 1,200,000 (re. \$752,000) For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 (re. \$4,678,000) For services and expenses of remaining obligations for the 2019-20 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers

continuing to operate such programs in the 2020-21 school year. Such

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
funds shall be expended pursuant to a plan developed by the commis-
1
 2
       sioner of education and approved by the director of the budget
 3
       (21763) ... 1,303,000 ...... (re. $67,000)
     For services and expenses of remaining obligations of a $14,260,000
 4
 5
       teacher resources and computer training centers program for the
 6
       2019-20 school year (55985) ... 4,278,000 ...... (re. $1,682,000)
 7
     Funds appropriated herein shall be available for services and expenses
 8
       of a $14,260,000 teacher resources and computer training center
 9
       program for the 2020-21 school year (23445) .................
10
       9,982,000 ..... (re. $6,000)
     For additional funds to reimburse sponsors of school lunch programs
11
12
       that have purchased at least 30 percent of their total food products
13
       for its school lunch service program from New York State farmers,
14
       growers, producers, or processors, based upon the number of feder-
15
       ally reimbursable lunches served to students under such program
16
       agreements entered into by the state education department and such
17
       sponsors, in accordance with the provisions of the "National School
18
       Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess
19
       of the federal and State rates of reimbursement, provided, that the
20
       total State subsidy shall not exceed twenty-five cents per school
21
       lunch meal, which shall include any annual state subsidy received by
22
       such sponsor under any other provision of State law, provided
23
       further that funds appropriated herein shall be made available on or
24
       after April 1, 2021 (55986) ... 10,000,000 ...... (re. $10,000,000)
25
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
26
27
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
28
     For additional services of the school lunch and breakfast program to
29
       pay the student cost of reduced price meals effective July 1,
30
       (23316) ... 2,300,000 ...... (re. $2,300,000)
31
     For services and expenses of the New York state center for school
       safety for the 2020-21 school year. Funds appropriated herein shall
32
33
       be used to operate a statewide center and shall be subject to an
34
       expenditure plan approved by the director of the budget (21774)
35
       466,000 ..... (re. $3,000)
36
     For competitive grants for the 2020-21 school year for extended day
37
       programs and school violence prevention programs pursuant to section
38
       2814 of the education law provided, however, notwithstanding any
39
       inconsistent provisions of law, eligible entities receiving funds
       for extended day programs may include not-for-profit organizations
40
41
       working in collaboration with a public school or school district
42
       (21776) ... 24,344,000 ...... (re. $13,782,000)
     For aid payable for the 2020-21 school year for support of county
43
44
       vocational education and extension boards pursuant to section 1104
45
       of the education law, provided, however, that notwithstanding any
46
       inconsistent provision of law, rule, or regulation, any apportion-
47
       ment of aid shall be based on a quota amounting to one-half of the
48
       salary paid each teacher, director, assistant, and supervisor, where
49
       such salary is attributable to a course of study first submitted to
50
       the commissioner for approval pursuant to section 1103 of the educa-
51
       tion law on or before July 1, 2010, but not to exceed the amount
52
       computed by the commissioner based upon an assumed annualized salary
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
equal to ten thousand five hundred dollars per school year on
1
2
       account of the employment of such teacher, director, assistant or
3
       supervisor and provided further that payment from this appropriation
4
       shall first be made for approved claims for salary expenses for the
5
       2020-21 school year, and any amount remaining after payment of such
6
       claims shall be available for payment of unpaid claims for prior
7
       school years (21781) ... 932,000 ...... (re. $227,000)
8
     For services and expenses associated with the math and science high
9
       schools for the 2020-21 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
10
       entities that received program funding for the 2007-08 school year
11
12
       (21779) ... 1,382,000 ...... (re. $13,000)
13
     For additional services and expenses associated with the Bard High
14
       School Early College Queens for the 2020-21 school year (55939)
15
       461,000 ..... (re. $461,000)
16
     For services and expenses of the center for autism and related disa-
17
       bilities at the state university of New York at Albany (21782) ...
18
       740,000 ..... (re. $740,000)
     For services and expenses of the Consortium for Worker Education
19
       Credential Initiative (55967) ... 500,000 ...... (re. $500,000)
20
     For the early college high schools program for the 2020-21 school
21
       year, provided, however, that expenditure of funds appropriated
22
23
       herein shall support the continuation and expansion of the early
24
       college high schools program pursuant to a plan developed by the
25
       commissioner of education and approved by the director of the budget
       provided, further, that a portion of the payment to the early
26
27
       college high schools program awarded from this appropriation shall
28
       be available on a sliding scale based upon the number of college
29
       credits earned annually by participating students consistent with
30
       guidelines established by the commissioner. Provided further that,
31
       notwithstanding any provision of law to the contrary, higher educa-
       tion partners participating in an early college high schools
32
33
       program, or the entity/entities responsible for setting tuition at
34
       the institution, shall be authorized to set a reduced rate of
35
       tuition and/or fees, or to waive tuition and/or fees entirely, for
36
       students enrolled in such early college high schools program with no
37
       reduction in other state, local or other support for such students
38
       earning college credit that such higher education partner would
       otherwise be eligible to receive (56139) ......
39
40
       For services and expense of the clinically rich intensive teacher institute bilingual extension and English to speakers of other
41
42
43
       languages program (55998) ... 385,000 ...... (re. $385,000)
44
     For services and expense of a teacher diversity pipeline pilot oper-
45
       ated by the State University College at Buffalo for the Buffalo City
46
       School District to assist teacher aides and teaching assistants in
47
       attaining the necessary educational and professional credentials to
       obtain teacher certification (55997) ......
48
49
       500,000 ...... (re. $270,000)
50
     For purposes of the Just for Kids program at the State University of
51
       New York at Albany (56005) ... 235,000 ................ (re. $95,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,

1

13

14

15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31 32

33

34 35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

section 1, of the laws of 2022: 3 For services and expenses of a \$490,000 2020-21 school year program for mentoring and tutoring operated by the Hillside Children's 4 5 Center, which is based on model programs proven to be effective in 6 producing outcomes that include, but are not limited to, improved 7 graduation rates, provided that such services shall be provided to 8 students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 9 inhabitants (21804) ... 490,000 (re. \$490,000) 10

The appropriation made by chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2020-21 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 (re. \$892,000)

Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

(i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.

- (ii) \$6,095,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,598,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,437,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$2,700,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$1,450,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$3,656,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2019.
- (ix) \$1,910,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$950,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

otherwise made available to the office of children and family services for the sole purpose of administering such system.

- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made avail-able for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 (xxi) \$6,000,000 for grants for the smart start computer science 2 program pursuant to chapter 53 of the laws of 2018.

- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services for the services and expenses of administering such council.

(xxxi) \$1,000,000 for services and expenses related to the development of curriculum on civic education and values, the state's shared history of diversity, and the role of religious tolerance in this country, as well as the development of curricular guidance, education materials, and resources to support teaching and learning of the State's Culturally Responsive and Sustaining Education Framework.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department to carry out such development.

(xxxii) \$10,000,000 for student mental health support grants to school districts, pursuant to a plan developed by the commissioner of the office of mental health in consultation with the commissioner of education and approved by the director of the budget.

Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the \$11,000,000 made available in items (xxxi) to (xxxii) herein appropriated herein shall constitute the competitive awards amount authorized for the 2020-21 school year (23306) ... 245,113,000 (re. \$200,880,000)

29 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2019-20 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining allowable purposes. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

93,700,000 (re. \$25,861,000) For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for hereprovided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes.

Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2021, shall be used to pay 2019-20 school

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 year claims in the first instance, and represent the maximum amount 2 payable during the 2020-21 state fiscal year. 3 Notwithstanding any provision of law to the contrary, funds appropri-4 ated herein shall be available for payment of liabilities heretofore 5 accrued or hereafter to accrue and, subject to the approval of the 6 director of the budget, such funds shall be available to the depart-7 ment net of disallowances, refunds, reimbursements and credits 8 (21707) ... 364,500,000 (re. \$100,644,000) For the state's share of the costs of the education of preschool chil-9 dren with disabilities pursuant to section 4410 of the education 10 11 law. Notwithstanding any inconsistent provision of law to the 12 contrary, the amount appropriated herein shall support a state share 13 of preschool handicapped education costs for the 2019-20 school year limited to 59.5 percent of such total approved expenditures, and 14 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2018-1915 16 17 school year and during the 2018-19 school year that have been 18 approved for payment by the education department as of March 31, 19 2020 shall be the first claims paid from this appropriation. 20 Notwithstanding any provision of law to the contrary, funds appropri-21 ated herein shall be available for payment of liabilities heretofore 22 accrued or hereafter to accrue and, subject to the approval of the 23 director of the budget, such funds shall be available to the depart-24 ment net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 (re. \$244,351,000) 25 Notwithstanding any inconsistent provision of law, funding made avail-26 27 able by this appropriation shall support direct salary costs and 28 related fringe benefits associated with any minimum wage increase 29 that takes effect on or after December 31, 2016, pursuant to section 30 652 of the labor law. Organizations eligible for funding made avail-31 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 32 33 report with the state education department and provide preschool and 34 school-age special education services under articles 81, 85 and 89 35 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written 36 certification, in such form and at such time as the commissioner 37 shall prescribe, attesting to how such funding will be or was used 38 39 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the 40 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 41 42 43 assistance appropriation of the state education department (55938) 44 ... 17,180,000 (re. \$17,158,000) 45 For services and expenses of the Executive Leadership Institute ... 46 475,000 (re. \$475,000) For services and expenses of the Magellan Foundation, Inc. 47 48 475,000 (re. \$475,000) 49 For services and expenses of the Center for Educational Innovation ... 50 80,000 (re. \$80,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of the National Association of Social Work-
1
2
       ers - NYC Chapter to develop and distribute test preparation materi-
3
       als ... 150,000 ...... (re. $150,000)
     For services and expenses of the NIA Community Services Network ...
4
5
       100,000 ..... (re. $100,000)
6
     For services and expenses of the Turkish Cultural Center ......
7
       5,000 ..... (re. $5,000)
   By chapter 53, section 1, of the laws of 2019:
8
     For services and expenses of community school regional technical
9
10
       assistance centers for the 2019-20 school year. Funds appropriated
11
       herein shall be used to operate three regional centers that shall
12
       provide technical assistance to school districts establishing or
13
       operating community school programs, pursuant to a plan developed by
14
       the commissioner of education and approved by the director of the
15
       budget. Provided, further, that such plan shall establish a process
16
       for selection of nonprofit entities with expertise in community
17
       school programs and technical assistance to operate such centers
18
       (55962) ... 1,200,000 ...... (re. $384,000)
19
     For services and expenses of the my brother's keeper initiative. A
       portion of this appropriation may be transferred to any other
20
       program or fund within the state education department for these
21
22
       purposes (55928) ... 18,000,000 ................. (re. $8,036,000)
23
     For services and expenses of remaining obligations for the 2018-19
24
       school year for support for the operation of targeted pre-kindergar-
25
       ten for those providers not eligible to receive funding pursuant to
       section 3602-e of the education law and for support for providers
26
27
       continuing to operate such programs in the 2019-20 school year. Such
28
       funds shall be expended pursuant to a plan developed by the commis-
29
       sioner of education and approved by the director of the budget
30
       (21763) ... 1,303,000 ..... (re. $37,000)
     For services and expenses of remaining obligations of a $14,260,000
31
32
       teacher resources and computer training centers program for the
33
       2018-19 school year (55985) ... 4,278,000 ...... (re. $1,214,000)
34
     For the school lunch and breakfast program. Funds for the school lunch
35
       and breakfast program shall be expended subject to the limitation of
36
       funds available and may be used to reimburse sponsors of non-profit
37
       school lunch, breakfast, or other school child feeding programs
38
       based upon the number of federally reimbursable breakfasts and
       lunches served to students under such program agreements entered
39
40
       into by the state education department and such sponsors, in accord-
41
       ance with an act of Congress entitled the "National School Lunch
42
       Act," P.L. 79-396, as amended, or the provisions of the "Child
43
       Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
44
       school breakfast programs to reimburse sponsors in excess of the
45
       federal rates of reimbursement. Notwithstanding any provision of law
       to the contrary, the moneys hereby appropriated, or so much thereof
46
       as may be necessary, are to be available for the purposes herein
47
48
       specified for obligations heretofore accrued or hereafter to accrue
49
       for the school years beginning July 1, 2017, July 1, 2018 and July
50
       1, 2019.
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
     Notwithstanding any law, rule or regulation to the contrary, the
 2
       amount appropriated herein represents the maximum amount payable
       during the 2019-20 state fiscal year for state reimbursement for
 3
 4
       school lunch and breakfast programs (21702) ......
 5
       34,400,000 ..... (re. $6,761,000)
 6
     For additional funds to reimburse sponsors of school lunch programs
 7
       that have purchased at least 30 percent of their total food products
 8
       for its school lunch service program from New York State farmers,
 9
       growers, producers, or processors, based upon the number of feder-
       ally reimbursable lunches served to students under such program
10
11
       agreements entered into by the state education department and such
12
       sponsors, in accordance with the provisions of the "National School
13
       Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess
14
       of the federal and State rates of reimbursement, provided, that the
15
       total State subsidy shall not exceed twenty-five cents per school
16
       lunch meal, which shall include any annual state subsidy received by
17
       such sponsor under any other provision of State law, provided
18
       further that funds appropriated herein shall be made available on or
19
       after April 1, 2020 (55986) ... 10,000,000 ...... (re. $10,000,000)
20
     For additional services of the school lunch and breakfast program to
21
       pay the student cost of reduced price meals effective July 1, 2019
22
       (23316) ... 2,300,000 ...... (re. $2,300,000)
     For aid payable for the 2018-19 school year for additional nonpublic
23
       school aid. Notwithstanding any inconsistent provision of law, funds
24
25
       appropriated herein shall be available for payment of aid heretofore
26
       accrued and hereafter to accrue (21770) ......
27
       77,476,000 ...... (re. $12,000)
28
     For academic intervention for nonpublic schools based on a plan to be
29
       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
30
31
     For costs associated with schools for the blind and deaf and other
       students with disabilities subject to article 85 of the education
32
33
       law, including state aid for blind and deaf pupils in certain insti-
34
       tutions to be paid for the purposes provided under section 4204-a of
35
       the education law for the education of deaf children under 3 years
       of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be
36
37
38
       developed by the commissioner and approved by the director of the
39
40
     Of the amounts appropriated herein, up to $84,700,000 shall be avail-
41
       able for reimbursement to school districts for the tuition costs of
42
       students attending schools for the blind and deaf during the 2018-19
43
       school year pursuant to subdivision 2 of section 4204 of the educa-
44
       tion law and subdivision 2 of section 4207 of the education law, and
45
       up to $9,000,000 shall be available for remaining
46
       purposes.
47
     Provided further that, notwithstanding any inconsistent provision of
48
       law, upon disbursement of funds appropriated for allowances to
49
       schools for the blind and deaf in the individuals with disabilities
50
       program special revenue funds-federal/aid to localities for purposes
51
       of this appropriation, funds appropriated herein shall be reduced in
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5

6

7

8

9

10 11

12

13

14

15 16

17

18

19

20

21

22 23

24

25

26

27

28

29 30

31

32 33

34

35

36

37 38

39

40

41 42 43

44

45

46

47

48

49

50

51

52

an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) ... 93,700,000 (re. \$223,000) For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2018-19 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2017-18 school year and during the 2017-18 school year that have been approved for payment by the education department as of March 31, 2019 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) ... 17,180,000 (re. \$16,992,000) For services and expenses of the supportive schools grant program and technical assistance to promote safe and supportive school environments free from bullying, harassment, and discrimination. Up to \$300,000 of this appropriation shall be available for the New York center for school safety. A portion of this appropriation may be transferred to any other account within the state education department, as needed to accomplish the intent of this appropriation, provided further that up to five percent of the funds appropriated

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
herein may be transferred to the credit of the state purposes
1
2
       account of the state education department to carry out the purposes
3
       of this appropriation (55996) ... 2,000,000 ...... (re. $897,000)
     For services and expenses of the New York state center for school
4
5
       safety for the 2019-20 school year. Funds appropriated herein shall
6
       be used to operate a statewide center and shall be subject to an
7
       expenditure plan approved by the director of the budget (21774)
8
       466,000 ...... (re. $72,000)
     For services and expenses of the health education program for the
9
10
       2019-20 school year. Funds appropriated herein shall be available
11
       for health-related programs including, but not limited to, those
12
       providing instruction and supportive services in comprehensive
13
       health education and/or acquired immune deficiency syndrome (AIDS)
14
       education. Of the amounts appropriated herein, $86,000 shall be
15
       available for the program previously operated as the school health
       demonstration program. Notwithstanding any other provision of law to
16
17
       the contrary, funds appropriated herein may be suballocated, subject
18
       to the approval of the director of the budget, to any state agency
19
       or department to accomplish the purpose of this appropriation
20
       For additional grants in aid to certain school districts, public
21
       libraries, and not-for-profit institutions. Notwithstanding any
22
23
       provision of law to the contrary, funds from this appropriation
24
       shall be allocated only pursuant to a plan developed by the director
       of the budget which sets forth either an itemized list of grantees
25
26
       with the amount to be received by each, or the methodology for allo-
27
       cating such appropriation (23318) ... 5,000,000 ... (re. $3,900,000)
28
     For additional grants in aid to certain school districts, public
29
       libraries, and not-for-profit institutions. Notwithstanding section
30
       twenty-four of the state finance law or any provision of law to the
31
       contrary, funds from this appropriation shall be allocated only
       pursuant to a plan (i) approved by the speaker of the assembly and
32
33
       the director of the budget which sets forth either an itemized list
34
       of grantees with the amount to be received by each, or the methodol-
35
       ogy for allocating such appropriation, and (ii) which is thereafter
36
       included in an assembly resolution calling for the expenditure of
37
       such funds, which resolution must be approved by a majority vote of
38
       all members elected to the assembly upon a roll call vote ...
39
       5,000,000 ..... (re. $3,499,000)
     For additional grants in aid to certain school districts, public
40
       libraries, and not-for-profit institutions. Notwithstanding section
41
42
       twenty-four of the state finance law or any provision of law to the
43
       contrary, funds from this appropriation shall be allocated only
44
       pursuant to a plan (i) approved by the temporary president of the
45
       senate and the director of the budget which sets forth either an
46
       itemized list of grantees with the amount to be received by each, or
47
       the methodology for allocating such appropriation, and (ii) which is
48
       thereafter included in a senate resolution calling for the expendi-
49
       ture of such funds, which resolution must be approved by a majority
50
       vote of all members elected to the senate upon a roll call vote
51
       5,000,000 ...... (re. $1,395,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For competitive grants for the 2019-20 school year for extended day
1
2
       programs and school violence prevention programs pursuant to section
3
       2814 of the education law provided, however, notwithstanding any
       inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations
4
5
6
       working in collaboration with a public school or school district
7
       (21776) ... 24,344,000 ...... (re. $4,237,000)
8
     For services and expenses associated with the math and science high
       schools for the 2019-20 school year in the amount of $1,382,000,
9
       provided that such funds shall be allocated equally among those
10
       entities that received program funding for the 2007-08 school year
11
12
       (21779) ... 1,382,000 ...... (re. $11,000)
13
     For services and expenses of the center for autism and related disa-
       14
15
16
     For services and expenses of the Consortium for Worker education
17
       Credential Initiative (55967) ... 500,000 ...... (re. $214,000)
18
     For services and expenses of the Executive Leadership Institute .....
19
       475,000 ..... (re. $475,000)
20
     For services and expenses of the Magellan Foundation, Inc. .......
21
       475,000 ...... (re. $475,000)
22
     For the early college high schools program for the 2019-20 school
23
       year, provided, however, that expenditure of funds appropriated
24
       herein shall support the continuation and expansion of the early
25
       college high schools program pursuant to a plan developed by the
26
       commissioner of education and approved by the director of the budget
27
       provided, further, that a portion of the payment to the early
28
       college high schools program awarded from this appropriation shall
29
       be available on a sliding scale based upon the number of college
30
       credits earned annually by participating students consistent with
       guidelines established by the commissioner. Provided further that,
31
       notwithstanding any provision of law to the contrary, higher educa-
32
33
       tion partners participating in an early college high schools
34
       program, or the entity/entities responsible for setting tuition at
35
       the institution, shall be authorized to set a reduced rate of
       tuition and/or fees, or to waive tuition and/or fees entirely, for
36
37
       students enrolled in such early college high schools program with no
38
       reduction in other state, local or other support for such students
39
       earning college credit that such higher education partner would
       otherwise be eligible to receive (56139) .....
40
41
       1,465,000 ...... (re. $368,000)
42
     For services and expenses of the clinically rich intensive teacher
43
       institute bilingual extension and English to speakers of other
44
       languages program (55998) ... 770,000 ...... (re. $385,000)
45
     For services and expenses of the Long Island Latino Teachers Associ-
46
       ation in the 2019-20 school year ... 25,000 ...... (re. $25,000)
47
     For payments to the board of cooperative educational services of the
48
       sole supervisory district of the county of Westchester (Southern
49
       Westchester BOCES) for costs incurred in carrying out its adminis-
50
       trative duties under Chapter 446 of the laws of 2014. Provided that,
51
       subject to the approval of the director of the budget, the state
       education department shall make an advance of 100 percent of the
52
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
funds appropriated herein to the Southern Westchester
1
       Provided further that the Southern Westchester BOCES shall provide
2
3
       the state education department with documentation of actual costs
4
       incurred in carrying out its duties under Chapter 446 of the laws of
5
       2014, and the difference between such actual costs incurred and the
6
       100 percent advance of the funds appropriated herein shall be
7
       recouped from BOCES Aid otherwise due to Southern Westchester BOCES.
8
     Provided however, that during the closedown process, the Southern
       Westchester BOCES shall prioritize outstanding debts and costs owed
9
       to previous employees of the union free school district number 13,
10
11
       town of Greenburgh, county of Westchester ......
12
       250,000 ..... (re. $250,000)
13
     For services and expenses of the National Association of Social Work-
14
       ers - NYC Chapter to develop and distribute test preparation materi-
15
       als ... 150,000 ...... (re. $150,000)
16
     For purposes of the Just for Kids program at the State University of
17
       New York at Albany (56005) ... 235,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
18
       section 1, of the laws of 2022:
19
20
     For services and expenses of a $490,000 2019-20 school year program
       for mentoring and tutoring operated by the Hillside Children's
21
22
       Center, which is based on model programs proven to be effective in
23
       producing outcomes that include, but are not limited to, improved
24
       graduation rates, provided that such services shall be provided to
25
       students in one or more city school districts located in a city
26
       having a population in excess of 125,000 and less than 1,000,000
```

The appropriation made by chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

27

28

29

33

34

35

36

37

38

39

40

41

42

43

44

45 46 Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

inhabitants (21804) ... 490,000 (re. \$490,000)

(56150) ... 450,000 (re. \$450,000)

For services and expenses of United Community Schools, Incorporated

- (i) \$21,590,000 shall be used for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$6,095,000 shall be used for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,505,000 shall be used for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

- (iv) \$3,050,000 shall be used for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$2,100,000 shall be used for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$9,000,000 shall be used for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$1,900,000 shall be used for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$1,910,000 shall be used for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ix) \$1,350,000 shall be used for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (x) \$19,000,000 shall be used for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xii) \$3,000,000 shall be used for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xiii) \$35,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

- (xiv) \$10,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xvi) \$500,000 shall be used for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xviii) \$6,000,000 shall be used for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xx) \$750,000 shall be used for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxi) \$500,000 shall be used for services and expenses of locally run gang prevention and education programs, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses of administering such awards.
- (xxii) \$250,000 shall be used for grants to school districts to allow community schools to expand mental health services and capacity of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

community school programs pursuant to chapter 53 of the laws of 2018.

(xxiii) \$9,000,000 shall be used for early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs serving students in schools with graduation rates below the state average which are not currently engaged in a school-wide turnaround plan, and (b) programs that lead students to a career in computer science. Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.

Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

(xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching experience.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

(xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations which are (A) located in a school district with high rates of student homelessness, or (B) located in a school district in at-risk areas identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students affected by violence, and (v) proposal quality.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided, further, an awardee shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided further, that all programs shall agree to offer gang-prevention programming. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(xxvi) \$1,800,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

(xxvii) \$1,000,000 shall be used for grants for the advanced courses access program, provided that such grants shall be awarded to school districts with no or very limited advanced course offerings for students or to boards of cooperative educational services containing such school districts. Provided further, that such grants shall be awarded, based on a plan developed by the commissioner of education and approved by the director of the budget, to school districts and boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Provided, further, that no awardee shall receive a grant in excess of the total actual grant expenditures incurred in the current school year as approved by the commissioner and provided further that such grants shall only be used to supplement, not supplant existing funding for advanced courses. Provided further that no awardee shall receive more than 40 percent of the total grant allocation.

(xxviii) \$15,000,000 shall be used for additional grants for prekindergarten; provided that grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds hereby made available that is not awarded shall remain available for subsequent awards in the 2020-21 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds hereby made available shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2019-20 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided, however, that full-day and half-day prekindergarten grants funded hereby shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

(xxix) \$1,500,000 shall be used for the refugee and immigrant student welcome grants program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts with increased refugee and immigrant populations, including unaccompanied minor students.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3

4

5

6 7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32 33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

Provided further that such funds shall be used for activities including but not limited to expanded community school activities, the provision of school supplies for incoming students, training opportunities for staff on trauma and cultural sensitivity, employment of counselors and psychologists, and parental and family engagement and support.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided, further, that \$500,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided further that school districts receiving such grants shall agree to partner with state agencies to provide information on English as a New Language (ENL) and naturalization services.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.

(xxx) \$3,000,000 shall be used for alternative discipline grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts identified by the commissioner of education as being high need or identified as having high numbers of student suspensions or exclusions. Provided further that such funds shall be used to increase the use of alternative approaches to student discipline through activities including but limited to restorative justice techniques, therapeutic crisis intervention, staff training on alternative discipline, and trauma informed education; provided, however, the commissioner of education shall submit to the governor, the temporary president of the senate and speaker of the assembly a report setting forth recommendations for alternative discipline based on best practices from the use of such funds provided that such report shall be developed with consultation from stakeholders including but not limited to educators and civil rights organizations.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxi) \$1,500,000 shall be used for services and expenses of school mental health programs pursuant to a plan developed by the commis-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

sioner of education and approved by the director of the budget, provided that such plan shall provide grants to school districts for middle or junior high schools for the purposes of supporting student mental health or school climate through activities including but not limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the school mental health technical assistance center.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to recruit a corps of outstanding teacher candidates in high-need shortage areas.

Provided that, such plan for use of funding hereby made available shall: (i) prioritize recruiting teacher candidates as incoming college freshmen in hard to staff subject areas, (ii) award funds to school districts partnering with an institution of higher education, (iii) require that awarded school districts provide mentors and paid internship opportunities for teaching candidates, and (iv) require that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxiii) \$1,000,000 shall be used for services and expenses of recovery high schools, pursuant to a plan developed by the commissioner of education in consultation with the office of addiction services and supports and approved by the director of the budget. Provided further that such grants shall be made to boards of cooperative educational services in order to help facilitate the implementation of a recovery high school. Provided further that such grants shall only be made to such programs with a demonstrated partnership with a

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3 4

5 6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29 30

31

32 33 program licensed pursuant to article thirty-two of the mental hygiene law; that offer a safe and supportive learning environment for students diagnosed with or at risk of substance use disorder; incorporate recovery supports into the normal school day to facilitate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education.

(xxxiv) \$1,500,000 shall be used for the expanded mathematics access program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further that the funds hereby made available shall be awarded to a qualified organization to provide additional math instruction through the use of internet accessible learning games to build basic math fluency for elementary school students. Provided further that such an organization shall have been independently evaluated for its efficacy in improving early math skills. Provided further that up to \$500,000 of the amount hereby made available shall be allocated for the services expenses of a state-wide math tournament for students in grades one through five. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxxv) \$200,000 shall be used for services and expenses of the New York state youth council. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to office of children and family services for the services and expenses of administering such council.

Notwithstanding any provision of law to the contrary, the \$50,000,000 made available in items (xxiii) to (xxxv) herein appropriated herein shall constitute the competitive awards amount authorized for the 2019-20 school year (23306) ... 234,113,000 (re. \$134,511,000)

- 34 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:
- For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 (re. \$160,000)
- 38 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:
- 42 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
- For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of grantees with the amount to be received by each, or the methodol-1 2 ogy for allocating such appropriation, and (ii) which is thereafter 3 included in an assembly resolution calling for the expenditure of 4 such funds, which resolution must be approved by a majority vote of 5 all members elected to the assembly upon a roll call vote, provided, 6 however, that no more than \$25,000,000 of the funds appropriated 7 shall be made available prior to April 1, 2019 8 40,000,000 (re. \$5,261,000) 9 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 10 11 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 12 13 pursuant to a plan (i) approved by the temporary president of the 14 Senate and the director of the budget which sets forth either an 15 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 16 17 thereafter included in a senate resolution calling for the expendi-18 ture of such funds, which resolution must be approved by a majority 19 vote of all members elected to the senate upon a roll call vote 20 17,848,900 (re. \$4,753,000) For services and expenses of the Executive Leadership Institute ... 21 22 475,000 (re. \$475,000) 23 additional empire state after-school grants; provided that 24 \$35,000,000 of the amount appropriated herein shall support the 25 continuation of awards made based on responses to the empire state 26 after-school program request for proposals pursuant to chapter 53 of 27 the laws of 2017; and provided further that \$10,000,000 of the 28 amount appropriated herein shall be awarded pursuant to a plan 29 developed by the office of children and family services in consulta-30 tion with the commissioner of education and approved by the director 31 of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit communi-32 33 ty-based organizations (A) located in school districts eligible to 34 participate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district 35 36 with high rates of student homelessness, or (C) located in a school 37 district in at-risk areas in Nassau County or Suffolk County identi-38 fied by the office of children and family services, division of 39 criminal justice services, division of state police, county execu-40 tive, or local law enforcement, or (D) located in high-need school 41 districts in Nassau County or Suffolk County. 42 Provided that such grants shall be awarded based on factors including, 43 but not limited to, the following: (i) measures of school district 44 need, (ii) measures of the need of students to be served, (iii) the 45 applicant's proposal to target the highest-need schools 46 students, (iv) the applicant's program design to meet the specific 47 needs of students, including homeless students or students displaced 48 by natural disasters, and (v) proposal quality. 49 Provided, further, that \$2,000,000 of such funds shall be initially

made available to applicants (A) located in a school district in

at-risk areas in Nassau County or Suffolk County identified by the

office of children and family services, division of criminal justice

50

51

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

For additional grants for prekindergarten; provided that \$5,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the additional grants for the expanded prekindergarten for three- and four-year old students high-need school districts request for proposals pursuant to chapter the laws of 2017; and provided further that \$15,000,000 of such grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and fouryear-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2019-20 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

Notwithstanding any provision of law to the contrary, \$15,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55974) ... 9,000,000 (re. \$9,000,000) For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the

developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such funds shall be used to provide professional development and support, offered by qualified non-profit partners or institutions of higher education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 (re. \$814,000)

For grants to school districts to allow community schools to expand mental health services and capacity of community school programs. Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emotional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55978) ... 250,000 (re. \$81,000)

For additional services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

4

5

6

7

8

9

10

12 13

14

15

16

17

18

19

20

21

22 23

24

25

26

27

28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

```
shall constitute the competitive awards amount authorized for the
  2018-19 school year (55979) ... 750,000 ...... (re. $626,000)
For additional funds to reimburse sponsors of school breakfast
 programs, including those required to implement a breakfast after
 the bell program beginning in the 2018-19 school year pursuant to a
 chapter of the laws of 2018, based upon the number of federally
 reimbursable breakfasts served to students under such program agree-
 ments entered into by the state education department and such spon-
 sors, in accordance with the provisions of the "Child Nutrition Act
 of 1966," P.L. 89-642, as amended, in excess of the federal rates of
 reimbursement. Notwithstanding any provision of law to the contrary,
 the funds appropriated herein, plus any other amounts so designated
 in other items of appropriation within the general fund local
 assistance account office of prekindergarten through grade twelve
  education program, shall constitute the competitive awards amount
 authorized for the 2018-19 school year (55980) ......
  For continuation of early college high school awards made based on
 responses to the New York state early college high school ECHS
 program request for proposals pursuant to chapter 53 of the laws of
  2017 (55953) ... 1,900,000 ......................... (re. $964,000)
For empire state excellence in teaching awards, provided that such
 awards shall support stipends of $5,000 to allow individual high
 performing teachers in each region of the state to continue their
 professional development and educational endeavors.
Provided further that stipends shall be used to support expenses
  including, but not limited to, application and/or certification
 costs related to the national board professional teacher certif-
  ication, participation in institutes and/or workshops, tuition,
 and/or attendance at a content area convention and/or conference;
 provided further that such awards shall be administered by the state
 university of New York pursuant to a plan developed in consultation
 with the commissioner of education and approved by the director of
  the budget.
Notwithstanding any provision of law to the contrary, upon approval of
 the director of the budget, the funds appropriated herein may be
  suballocated, interchanged, transferred or otherwise made available
  to the state university of New York for the services and expenses of
  administering such awards. Nothing herein shall be construed to
  limit the rights of labor organizations representing teachers to
 collectively bargain terms and conditions pursuant to article 14 of
  the civil service law (55955) ... 400,000 ...... (re. $400,000)
For the continuation of school-wide extended learning grants to school
 districts or school districts in collaboration with not-for-profit
  community-based organizations, provided that funds shall be used
 pursuant to the guidelines set forth and the awards made pursuant to
  chapter 53 of the laws of 2013 (55981) ......................
  21,590,000 ..... (re. $1,417,000)
For the continuation of pathways in technology early college high
 school (P-TECH) program grants. Provided that the funds appropriated
 herein shall be made available as follows: $5,680,000 for grants
 awarded based on responses to the 2013-20 NYS pathways in technology
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

early college high schools request for proposals, pursuant to chap-1 2 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 3 responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the 4 5 laws of 2014; \$2,480,000 for grants awarded based on responses to 6 2015-2022 NYS pathways in technology early college high schools 7 request for proposals, pursuant to chapter 53 of the laws of 2015; 8 and \$1,750,000 for grants awarded based on responses to the 9 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 10 (55982) ... 14,090,000 (re. \$1,694,000) 11 12 For the continuation of smart scholars early college high school 13 grants, provided that funds shall be used pursuant to the guidelines 14 set forth and the awards made pursuant to chapter 53 of the laws of 15 2013 (55983) ... 1,910,000 (re. \$443,000) For the continuation of smart transfer early college high school 16 17 program grants awarded based on responses to the New York state 18 smart transfer ECHS program request for proposals pursuant to chap-19 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$202,000) 20 For services and expenses of community school regional technical 21 assistance centers for the 2018-19 school year. Funds appropriated 22 herein shall be used to operate three regional centers that shall 23 provide technical assistance to school districts establishing or 24 operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. 25 26 Provided, further, that such plan shall establish a process for 27 selection of nonprofit entities with expertise in community school 28 programs and technical assistance to operate such centers (55962) 29 ... 1,200,000 (re. \$444,000) 30 For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other 31 program or fund within the state education department for these 32 33 purposes (55928) ... 18,000,000 (re. \$1,217,000) 34 For services and expenses of remaining obligations of a \$20,000,000 35 teacher resources and computer training centers program for the 2017-18 school year (55985) ... 6,000,000 (re. \$440,000) 36 37 For academic intervention for nonpublic schools based on a plan to be 38 developed by the commissioner of education and approved by the 39 director of the budget (21771) ... 922,000 (re. \$922,000) 40 For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education 41 law, including state aid for blind and deaf pupils in certain insti-42 43 tutions to be paid for the purposes provided under section 4204-a of 44 education law for the education of deaf children under 3 years 45 of age, including transfers to the miscellaneous special revenue 46 fund Rome school for the deaf account pursuant to a plan to be 47 developed by the commissioner and approved by the director of the 48 budget. 49 the amounts appropriated herein, up to \$84,700,000 shall be avail-

able for reimbursement to school districts for the tuition costs of

students attending schools for the blind and deaf during the 2017-18 school year pursuant to subdivision 2 of section 4204 of the educa-

50

51

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tion law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, notwithstanding any inconsistent provision of law, for (iii) payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3

4

5 6 7

8

9 10

11

12 13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

of preschool handicapped education costs for the 2017-18 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2016-17 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 2018 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 17,180,000 (re. \$17,063,000) For services and expenses of the supportive schools grant program and technical assistance to promote safe and supportive school environments free from bullying, harassment, and discrimination. Up to \$300,000 of this appropriation shall be available for the New York center for school safety. A portion of this appropriation may be transferred to any other account within the state education department, as needed to accomplish the intent of this appropriation, provided further that up to five percent of the funds appropriated herein may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this appropriation (55996) ... 2,000,000 (re. \$1,022,000) For services and expenses of the health education program for the 2018-19 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
to the approval of the director of the budget, to any state agency
1
2
       or department to accomplish the purpose of this appropriation
3
       4
     For competitive grants for the 2018-19 school year for extended day
5
       programs and school violence prevention programs pursuant to section
6
       2814 of the education law provided, however, notwithstanding any
7
       inconsistent provisions of law, eligible entities receiving funds
8
       for extended day programs may include not-for-profit organizations
9
       working in collaboration with a public school or school district
       (21776) ... 24,344,000 ..... (re. $53,000)
10
11
     For services and expenses associated with the math and science high
12
       schools for the 2018-19 school year in the amount of $1,382,000,
13
       provided that such funds shall be allocated equally among those
       entities that received program funding for the 2007-08 school year
14
15
       (21779) ... 1,382,000 ...... (re. $56,000)
16
     For services and expenses of the center for autism and related disa-
17
       bilities at the state university of New York at Albany (21782)
18
       740,000 ..... (re. $4,000)
19
     For services and expenses of the Consortium for Worker Education
20
       Credential Initiative (55967) ... 500,000 ...... (re. $34,000)
21
     For services and expenses of the clinically rich intensive teacher
       institute bilingual extension and english to speakers of other
22
23
       languages program (55998) ... 770,000 ...... (re. $387,000)
24
     For an English Language Learner class reduction pilot program. Such
25
       funds shall be used in New York City and the Hudson Valley for
26
       initiatives to decrease the size of ELL classes by encouraging more
27
       teachers to become dual certified in compliance with applicable law
28
       and regulations, as well as assisting teachers in learning the char-
29
       acteristics of ELLs, including the stages of language development,
30
       how these stages affect instruction, and approaches to differentiate
31
       content and language development for ELLs (55999) ......
32
       500,000 ..... (re. $500,000)
33
     For the early college high schools program for the 2018-19 school
34
       year, provided, however, that expenditure of funds appropriated
35
       herein shall support the continuation and expansion of the early
36
       college high schools program pursuant to a plan developed by the
37
       commissioner and approved by the director of the budget provided,
       further, that a portion of the payment to the early college high
38
39
       schools program awarded from this appropriation shall be available
40
       on a sliding scale based upon the number of college credits earned
41
       annually by participating students consistent with guidelines estab-
42
       lished by the commissioner. Provided further that, notwithstanding
43
       any provision of law to the contrary, higher education partners
44
       participating in an early college high schools program, or the
45
       entity/entities responsible for setting tuition at the institution,
46
       shall be authorized to set a reduced rate of tuition and/or fees, or
47
       to waive tuition and/or fees entirely, for students enrolled in such
48
       early college high schools program with no reduction in other state,
49
       local or other support for such students earning college credit that
50
       such higher education partner would otherwise be eligible to receive
51
       (56139) ... 1,465,000 ...... (re. $258,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a teacher diversity pipeline pilot to assist teacher aides and teaching assistants in attaining the necessary educational and professional credentials to obtain teacher certification (55997) ... 500,000 (re. \$251,000) For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 (re. \$16,000)

- 7 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2021:
- 9 For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 (re. \$927,000)
- 11 The appropriation made by chapter 53, section 1, of the laws of 2018, as 12 added by chapter 54, section 2, of the laws of 2018, is hereby 13 amended and reappropriated to read:

- For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent behavior.
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses of administering such awards.
- Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55977) ... 500,000 (re. \$166,000)
- 30 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:
 - For grants for the advanced courses access program, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings. Provided further, that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts and/or boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.
 - Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need; (ii) the unavailability of current advanced course offerings; (iii) measures of the need of students to be served by the school district and/or boards of cooperative educational services; and (iv) proposal quality.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

3

4

5

6 7

8

9

10

11

12

13

14

15 16

17

18

19

20

21

22 23

24

25

26 27

28

29

32

33

34

35

36

37 38

39

40 41

42

43

44

45

46

47

48

49

50

51

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Such grants shall only be used to supplement, not supplant existing funding for advanced courses. Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55976) ... 500,000 (re. \$500,000) For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of federally reimbursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2019 (55986) ... 10,000,000 (re. \$9,359,000) For aid payable for the 2017-18 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds

30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

appropriated herein shall be available for payment of aid heretofore

accrued and hereafter to accrue (21770)

74,784,000 (re. \$755,000)

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 (re. \$11,254,000)

For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 (re. \$3,141,000) For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 (re. \$125,000)

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 (re. \$1,733,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2016-17 school year (55963) ... 4,278,000 (re. \$947,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3

4 5 6

7

8

9 10 11

12 13

14

15

16

17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

32 33

34

35

36 37 38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

schools operated under articles 87 and 88 of the education law, notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2018, shall be used to pay 2016-17 school year claims in the first instance, and represent the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) 364,500,000 (re. \$55,429,000) For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2016-17 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2015-16 school year and during the 2015-16 school year that have been approved for payment by the education department as of March 31, 2017 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 (re. \$185,983,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either in an itemized list of grantees with the amount to be received by each, or the methodol-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38 39

40

41 42

43

44

45

46

47

48

49

50

ogy for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 18,579,000 (re. \$2,744,000) For the early college high schools program for the 2017-18 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eliqible to receive (56139) ... 1,465,000 (re. \$958,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services or the office of mental health or the unified court system for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) ... 300,000 (re. \$77,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2016: 1 For the New York City Department of Education to distribute \$350,000 3 among specialized high schools requiring the Specialized High 4 Schools Admissions Test for admission to fund outreach coordinators 5 with relevant outreach material at each specialized high school to 6 conduct outreach in underrepresented middle schools, and that 7 \$650,000 of the amount appropriated herein shall be distributed 8 among specialized high schools requiring the Specialized High Schools Admissions Test to provide middle school students from 9 underrepresented populations at such schools test preparatory 10 11 programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936) 12 13 14 For community schools grants to school districts with schools desig-15 nated by the commissioner of education pursuant to paragraphs a or b 16 of subdivision 1 of section 211-f of the education law throughout 17 the 2016-17 school year to support the operating and capital costs 18 associated with the transformation of such schools into community 19 hubs to deliver co-located or school-linked academic, health, mental 20 health, nutrition, counseling, legal and/or other services to 21 students and their families, including but not limited to providing 22 a community school site coordinator, improving parent engagement, 23 providing early childhood education programs, offering professional 24 development specific to the unique needs of students and their fami-25 lies enrolled in a community school, conducting community-wide needs 26 assessments, creating a steering committee made up of various school 27 and community stakeholders to provide feedback and guidance, and 28 constructing or renovating spaces within such school buildings to 29 serve as health suites, adult education spaces, guidance suites, 30 resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall 31 32 be awarded pursuant to a plan developed by the commissioner of 33 education and approved by the director of the budget. Provided 34 further the commissioner shall promulgate regulations that set forth 35 the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial 36 37 parent, teacher, and community engagement in the planning, implemen-38 tation and operation of a community school. Provided further that of 39 the amount hereby appropriated, \$50,000,000 shall support such oper-40 ating costs and \$25,000,000 shall support such capital costs. 41 Provided further that notwithstanding any inconsistent provision of 42 law, any portion of the funds hereby appropriated may be transferred 43 or suballocated without limit by the director of the budget to any 44 other program or fund within the state education department to 45 accomplish the intent of this appropriation (55932) 46 75,000,000 (re. \$10,396,000) 47 For services and expenses of the my brother's keeper initiative. A 48 portion of this appropriation may be transferred to any other 49 program or fund within the state education department for these 50 purposes (55928) ... 18,000,000 (re. \$1,119,000)

EDUCATION DEPARTMENT

```
For academic intervention for nonpublic schools based on a plan to be
1
2
       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
3
     For additional grants in aid to certain school districts, public
4
5
       libraries, and not-for-profit institutions. Notwithstanding section
6
       twenty-four of the state finance law or any provision of law to the
7
       contrary, funds from this appropriation shall be allocated only
8
       pursuant to a plan (i) approved by the temporary president of the
9
       Senate and the director of the budget which sets forth either an
       itemized list of grantees with the amount to be received by each, or
10
11
       the methodology for allocating such appropriation, and (ii) which is
12
       thereafter included in a senate resolution calling for the expendi-
13
       ture of such funds, which resolution must be approved by a majority
14
       vote of all members elected to the senate upon a roll call vote ....
15
       24,995,000 ...... (re. $1,003,000)
16
     For educational services and expenses for DACA (Deferred Action for
17
       Childhood Arrivals) eligible out of school youth and young adults
18
       By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
19
20
       section 1, of the laws of 2015:
     For academic intervention for nonpublic schools based on a plan to be
21
22
       developed by the commissioner of education and approved by the
23
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
24
     For services and expenses of the Henry Viscardi School for the 2015-16
25
       26
     For additional grants in aid to certain school districts, public
27
       libraries, and not-for-profit institutions. Notwithstanding any
28
       provision of law this appropriation shall be allocated only pursuant
29
       to a plan setting forth an itemized list of grantees with the amount
30
       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
31
32
       temporary president of the senate and the director of the budget and
33
       thereafter shall be included in a resolution calling for the expend-
34
       iture of such monies, which resolution must be approved by a majori-
35
       ty vote of all members elected to the senate upon a roll call vote
36
       ... 15,500,000 ...... (re. $547,000)
37
     For educational services and expenses for DACA (Deferred Action for
       Childhood Arrivals) eligible out of school youth and young adults
38
39
       (56045) ... 1,000,000 ...... (re. $1,000,000)
40
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
41
       section 2, of the laws of 2017:
42
     For persistently failing schools transformation grants to school
43
       districts pursuant to a spending plan developed by the commissioner
44
       of education and approved by the director of the budget.
     Eligibility for such grants shall be limited to school districts
45
46
       containing a school or schools designated as persistently failing
       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
47
48
       education law, provided that separate applications shall be required
49
       for each such school for which the school district requests a grant.
```

333 12553-07-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such grants shall support activities including but not limited to the

1

```
2
        following: (i) use of school buildings as community hubs to deliver
 3
       co-located or school-linked academic, health, mental health, nutri-
 4
       tion, counseling, legal and/or other services to students and their
 5
       families; (ii) expansion, alteration or replacement of the school's
 6
       curriculum and program offerings; (iii) extension of the school day
 7
       and/or school year; (iv) professional development of teachers and
 8
       administrators; (v) mentoring of at-risk students; and (vi) the
 9
       actual and necessary expenses of the external receiver of the
       school. Provided that the commissioner shall confirm that any such
10
       eligible activity is aligned with the school's approved intervention
11
       model, comprehensive education plan or school intervention plan.
12
13
      In determining the amount of such grants, the commissioner shall
14
       consider factors including but not limited to the enrollment of the
       school. Provided that for each of the persistently failing schools,
15
       the maximum annual grant in the 2015-16 and 2016-17 school years
16
17
        shall be established by the state education department in the spend-
18
        ing plan for such grants. A portion of such grants shall be avail-
19
       able by July 1 of each such school year. (55906) .......
20
       By chapter 53, section 1, of the laws of 2014:
21
22
     For services and expenses of remaining obligations of a $14,260,000
23
        teacher resources and computer training centers program for the
        2013-14 school year (56148) ... 4,278,000 ...... (re. $393,000)
24
     For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any
25
26
27
       provision of law this appropriation shall be allocated only pursuant
28
       to a plan setting forth.an itemized list of grantees with the amount
29
       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
30
       speaker of the assembly and the director of the budget and thereaft-
31
32
       er shall be included in a resolution calling for the expenditure of
33
       such monies, which resolution shall be approved by a majority vote
34
       of all members elected to the assembly upon a roll call vote ......
35
        23,420,000 ...... (re. $2,029,000)
     For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any
36
37
38
       provision of law this appropriation shall be allocated only pursuant
       to a plan setting forth an itemized list of grantees with the amount
39
       to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the
40
41
42
       temporary president of the senate and the director of the budget and
43
       thereafter shall be included in a resolution calling for he expendi-
44
       ture of such monies, which resolution must be approved by a majority
45
       vote of all members elected to the senate upon a roll call vote ....
46
        19,050,000 ...... (re. $635,000)
47
     For educational services and expenses for DACA (Deferred Action for
48
       Childhood Arrivals) eligible out of school youth and young adults
49
```

(56045) ... 1,000,000 (re. \$1,000,000)

EDUCATION DEPARTMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2013: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2012: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2019: After School Programs for New York City. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth an itemized list of grantees with the amount to be received by each and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved to the assembly upon a roll call vote
42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2011: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For the smart scholars early college high school program, provided, however that expenditure of funds herein shall be subject to a

EDUCATION DEPARTMENT

1 2	payment schedule developed by the commissioner and approved by the director of budget (23451) 6,000,000 (re. \$1,147,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
16 17 18 19 20	By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$273,000)
21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2008: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771) 980,000
29 30 31 32 33	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21769) 87,500,000 (re. \$547,000)
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2006: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 1,000,000 (re. \$2,000) For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13	elected to the senate upon a roll call vote
14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2005: For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue (21769) 87,500,000
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003: For additional grants in aid to certain school districts, public libraries and not for profit educational institutions, in addition to services and expenses of the teacher resources and computer training centers programs 41,498,700 (re. \$506,000)
31 32 33 34 35 36 37	By chapter 382, part C, section 1, of the laws of 2001: For fiscal stabilization grants in aid of up to \$25,000,000 for the 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue
38 39 40	Special Revenue Funds - Federal Federal Education Fund Education Stabilization Fund - 25210
41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2022: For additional support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency, pursuant to the requirements set forth

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 6,502,000 (re. \$6,502,000) 3 For additional services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded 4 5 through the American rescue plan act of 2021, P. L. 117-2 ("ARPA"), 6 pursuant to the requirements set forth under chapter 53 of the laws 7 of 2021 (23372) ... 2,345,000 (re. \$2,345,000) 8 By chapter 53, section 1, of the laws of 2021: For support of elementary and secondary education from the elementary 9 10 and secondary school emergency relief fund and the governor's emer-11 gency education relief fund, as funded by the Coronavirus Response 12 and Relief Supplemental appropriations Act (P.L. 116-260) providing 13 support for elementary and/or secondary education in response to the 14 COVID-19 public health emergency. Provided that each school district 15 eligible for an apportionment pursuant to subdivision 4 of section 16 3602 of education law shall be eligible to receive an allocation 17 equal to the amount set forth for such school district as "COVID-19" 18 SUPPL. STIMULUS" in the school aid electronic data file produced by 19 the commissioner pursuant to subdivision 21 of section 305 of the education law, provided that a schedule of such amount shall be 20 approved by the director of the budget. Provided further that such 21 22 funds shall be deemed grants in aid and the state comptroller shall prescribe that any monies received by school districts from such 23 24 funds shall be recorded and reported as special aid funds of the 25 district. Funds appropriated herein shall be subject to all applica-26 ble reporting and accountability requirements contained in such act. 27 Notwithstanding section 40 of the state finance law or any provision 28 law to the contrary, this appropriation shall remain in full 29 force and effect to the maximum extent allowed by law (23335) 30 31 The appropriation made by chapter 53, section 1, of the laws of 2021, as 32 amended by chapter 53, section 1, of the laws of 2022, is hereby 33 amended and reappropriated to read: 34 For support of elementary and secondary education from the elementary 35 and secondary school emergency relief fund, as funded by the Ameri-36 can rescue plan act of 2021 (P.L. 117-2) providing support for 37 elementary and/or secondary education in response to the COVID-19 38 public health emergency. 39 Notwithstanding any provision of law to the contrary, funds not other-40 wise allocated to local educational agencies pursuant to section 41 2001(d)(1) of the American rescue plan act of 2021 shall be allo-42 cated as follows, pursuant to a plan developed by the commissioner 43 of education and approved by the director of the budget: 44 (i) \$629,214,659 for learning loss grants to eligible school districts 45 to implement (1) evidence-based activities to address learning loss, 46 such as summer learning or summer enrichment, extended day, compre-47 hensive after-school programs, or extended school year programs; (2) 48 evidence-based summer enrichment programs; and (3) evidence-based

comprehensive after-school programs; provided that such activities shall respond to students' academic, social, and emotional needs and

49

50

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the elementary and secondary education act of 1965, students experiencing homelessness, and children and youth in foster care.

- Provided that, notwithstanding any provision of law to the contrary, for the 2021-22 school year, eligible school districts shall receive learning loss grants in aid equal to the positive difference, if any, of the base ARPA allocation less 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan act of 2021, but not less than \$700,000, and not more than \$10,000,000 or 10 percent of the total expenditures from the district's general fund for the 2020-21 school year, whichever is less. School districts where the base ARPA allocation is less than or equal to 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan act of 2021 shall not be eligible for these grants. Such grant funds shall remain available for obligation by such school districts until the deadline therefor prescribed in federal law. Provided further that, for purposes of this appropriation:
- (1) The "base ARPA allocation" shall be equal to the product of the adjusted per pupil amount multiplied by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- The "adjusted per pupil amount" shall be equal to the product of (a) \$4,550.26 multiplied by (b) the regional cost index calculated in 2018, reflecting an analysis of labor market costs based on median salaries in professional occupations that require similar credentials to those of positions in the education field, but not including those occupations in the education field, multiplied by (c) the modified EN index, and multiplied by (d) the learning loss wealth factor.
- (2) The "learning loss wealth factor" shall be equal to the positive difference, if any, of 0.75 less the product of 0.5 multiplied by the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law.
- (3) The "modified EN index" shall be equal to the modified EN percent divided by the statewide average modified EN percent, provided that for the 2021-22 school year, the statewide average modified EN percent shall be equal to 0.5565.
- (4) The "modified EN percent" shall be equal to the modified EN count divided by public school district enrollment for the base year computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- (5) The "modified EN count" shall equal the sum of (a) the product of 0.5 multiplied by the English language learner count computed pursuant to paragraph o of subdivision 1 of section 3602 of education law, plus (b) the sparsity count computed pursuant to paragraph r of subdivision 1 of section 3602 of education law, plus (c) the product of 0.65 multiplied by the 3-year average small area income and poverty estimate rate computed pursuant to paragraph mm of subdivi-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32 33

34

35 36

37

38

39

40

41 42

43

44

45

46

47 48

49

50

51 52 sion 1 of section 3602 of education law and multiplied further by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law, plus (d) the product of 0.65 multiplied by the 3-year average economically disadvantaged rate defined pursuant to paragraph 11 of subdivision 1 of section 3602 of education law and multiplied further by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.

Provided further that districts receiving learning loss grants shall (a) 14.286 percent of such grants for implementation of evidence-based summer enrichment programs; (b) 14.286 percent for implementation of evidence-based comprehensive after-school programs; and (c) the remaining funds for activities to address learning loss by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs. School districts shall ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

- (ii) \$195,000,000 for new full-day 4-year-old universal prekindergarten expansion grants as prescribed in subdivision 19 of section 3602-e of education law. For purposes of this appropriation, districts shall be eligible to receive a grant amount equal to twice the product of expansion slots multiplied by selected aid per prekindergarten pupil calculated pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of education law for the 2021-22 school year, and provided further that funds paid from this appropriation shall not exceed the total actual grant expenditures incurred by the school district in the current school year as approved by the commissioner. Grantees awarded funds from this appropriation shall comply with all of the same rules and requirements as the universal prekindergarten programs pursuant to section 3602-e of education law. Provided further that, for purposes of this appropriation:
- (1) For eligible school districts, the preliminary slot count shall be equal to the positive difference of (1) the product of 0.3504 and unserved 4-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e of education law less (2) the sum of (a) full day 4-year-old prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year. If such preliminary slot count is less than 10, the expansion slots shall be 0; if such preliminary slot count is greater than or equal to 10 but less than 20, the expansion slots shall be 20; for all other eligible districts, the expansion slots shall equal the preliminary slot count.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (2) For the 2021-22 school year, school districts shall be eligible for a grant amount if (1) the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law is less than 2.0 and (2) the quotient arrived at when dividing (i) the sum of (a) full day and half day 4-year-old prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year by (ii) unserved four-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e of education law is less than 0.5.
- (3) Maintenance of Effort. Where a school district serves fewer 4-year-old prekindergarten pupils in full-day programs funded by the Full-day 4-year-old universal prekindergarten expansion pursuant to this appropriation than the number of expansion slots as defined in this appropriation, the school district shall have its current year Full-day 4-year-old universal prekindergarten expansion payment reduced to an amount equal to the product of (i) the Full-day 4-year-old universal prekindergarten expansion multiplied by (ii) the quotient of 4-year-old prekindergarten pupils served in programs funded by the Full-day 4-year-old universal prekindergarten expansion divided by the number of expansion slots. Provided that funds provided pursuant to this appropriation shall only be used to supplement and not supplant current local expenditures of state or local funds on prekindergarten programs.
- (4) Notwithstanding any inconsistent provision of law, for the purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year, the commissioner is directed to include the grant amounts awarded pursuant to this appropriation in the amount set forth for such school district as "UNIVERSAL PRE-KINDERGARTEN."
- \$15,000,000 for universal prekindergarten expansion grants for prekindergarten programs serving four-year-old students in new fullday placements operating in the 2021-22 [and], 2022-23, and 2023-24 school years, based on a request for proposals, in which all school districts would be eligible to apply, developed by the commissioner approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) measures of the need of students to be served by the school district, (ii) the school district's proposal to target the highest need schools and students, (iii) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, (iv) proposal quality, and (v) the level of existing prekindergarten services in the district. Provided that funds appropriated herein shall only be awarded to school districts which meet the requirements of section 3602-ee of the education law.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by teachers without a certificate valid for service in early childhood grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day for full-day pre-kindergarten programs; (ii) agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) otherwise comply with all of the same rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as modified herein.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law.

- Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law.
- (iv) \$35,000,000 for city school districts in a city having a population of one million or more; and
- (v) \$24,663,589 for administrative costs of the state education department, provided that, notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department for purposes of administration of this program.
- Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements.
- Provided further that such funds shall be deemed grants in aid and the state comptroller shall prescribe that any monies received by school districts from such funds shall be recorded and reported as special aid funds of the district.
- Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23357) 8,988,781,000 (re. \$8,032,614,000)
- For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act").
- Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school, and to provide eligible services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of the CRRSA act, or to any other program or fund within the state education department for purposes of administration of this program, provided that within amounts transferred for program administration, a portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the state education department in administering this program, provided that such noncompetitive contracts shall be exempt from the requirements of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any eligible services or assistance provided to a nonpublic school by any board of cooperative educational services or through a thirdparty contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal law to enter into such contracts for services and/or assistance, if deemed necessary by any board of cooperative educational services, be provided pursuant to a non-competitive contract and such non-competitive contract shall be exempt from the requirements of sections and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided further that, notwithstanding any inconsistent provision of law, rule, or regulation, any unobligated funds that revert from the emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] provide goods or services that have already been reimbursed or provided through another state or federal program, and provided further that the state's liability [for such reimburgement] shall be limited to the total amount of governor's emergency education relief funds available for such purpose. Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements (23339) ... 250,114,000 (re. \$161,748,000) For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the american rescue plan act of 2021, P. L. 117-2 ("ARPA").

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which, to the extent permitted by federal law, shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school to the extent permitted by federal law, and to provide eligible services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of the ARPA, or to any other program or fund within the state education department for purposes of administration of this program, provided that within amounts transferred for program administration, a portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the state education department in administering this program, provided that such noncompetitive contracts shall be exempt from the requirements of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any eligible services or assistance provided to a nonpublic school by any board of cooperative educational services or through a thirdparty contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal law to enter into such contracts for services and/or assistance, if deemed necessary by any board of cooperative educational services, be provided pursuant to a non-competitive contract and such non-competitive contract shall be exempt from the requirements of sections 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.

Provided further that, notwithstanding any inconsistent provision of law, rule, or regulation, any unobligated funds that revert from the emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related to] in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] provide goods or services that have already been reimbursed or provided through another state or federal program, and provided further that the state's liability [for such reimbursement] shall be limited to the total amount of governor's emergency education relief funds available for such purpose.

- 45 Special Revenue Funds Federal
- 46 Federal Education Fund

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43

44

- 47 Federal Department of Education Account 25210
- 48 By chapter 53, section 1, of the laws of 2022:
- For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ary education act. Provided further that, notwithstanding any incon-1 2 sistent provision of law, the commissioner of education shall 3 provide to the director of the budget, the chairperson of the senate 4 finance committee and the chairperson of the assembly ways and means 5 committee copies of any spending plans and/or budgets submitted to 6 the federal government with respect to the use of any funds appro-7 priated by the federal government including state grants adminis-8 tered by the department. Notwithstanding any inconsistent provision 9 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 10 11 director of the budget, as needed to accomplish the intent of this 12 appropriation (21740) 13 1,771,819,000 (re. \$1,771,819,000) 14 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 15 16 effective instruction pursuant to title II of the elementary and 17 secondary education act. Provided further that, notwithstanding any 18 inconsistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate 20 finance committee and the chairperson of the assembly ways and means 21 committee copies of any spending plans and/or budgets submitted to 22 the federal government with respect to the use of any funds appro-23 priated by the federal government including state grants adminis-24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other 26 state departments and agencies, subject to the approval of the 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (23418) 29 256,841,000 (re. \$256,841,000) 30 For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-31 32 sition program pursuant to title III of the elementary and secondary 33 education act. Provided further that, notwithstanding any inconsist-34 ent provision of law, the commissioner of education shall provide to 35 the director of the budget, the chairperson of the senate finance 36 committee and the chairperson of the assembly ways and means commit-37 tee copies of any spending plans and/or budgets submitted to the 38 federal government with respect to the use of any funds appropriated 39 by the federal government including state grants administered by the 40 department. Notwithstanding any inconsistent provision of law, a 41 portion of this appropriation may be suballocated to other state 42 departments and agencies, subject to the approval of the director of 43 the budget, as needed to accomplish the intent of this appropriation 44 (23417) 45 65,331,000 (re. \$65,331,000) 46 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 47 48 learning centers, and student support and academic enrichment pursu-49 ant to title IV of the elementary and secondary education act. 50 Provided further that, notwithstanding any inconsistent provision of 51 law, the commissioner of education shall provide to the director of 52 the budget, the chairperson of the senate finance committee and the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 chairperson of the assembly ways and means committee copies of any 2 spending plans and/or budgets submitted to the federal government 3 with respect to the use of any funds appropriated by the federal 4 government including state grants administered by the Department. 5 Notwithstanding any inconsistent provision of law, a portion of this 6 appropriation may be suballocated to other state departments and 7 agencies, subject to the approval of the director of the budget, as 8 needed to accomplish the intent of this appropriation (23416) ... 9 For grants to schools and other eligible entities for specific 10 11 programs including, but not limited to, the charter schools program 12 pursuant to title IV of the elementary and secondary education act. 13 Provided further that, notwithstanding any inconsistent provision of 14 law, the commissioner of education shall provide to the director of 15 the budget, the chairperson of the senate finance committee and the 16 chairperson of the assembly ways and means committee copies of any 17 spending plans and/or budgets submitted to the federal government 18 with respect to the use of any funds appropriated by the federal 19 government including state grants administered by the department. 20 Notwithstanding any inconsistent provision of law, a portion of this 21 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 22 needed to accomplish the intent of this appropriation (23415) ... 23 24 28,000,000 (re. \$28,000,000) 25 For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initi-26 27 ative pursuant to title V of the elementary and secondary education 28 act. Provided further that, notwithstanding any inconsistent 29 provision of law, the commissioner of education shall provide to the 30 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-31 32 tee copies of any spending plans and/or budgets submitted to the 33 federal government with respect to the use of any funds appropriated 34 by the federal government including state grants administered by the 35 department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 36 37 departments and agencies, subject to the approval of the director of 38 the budget, as needed to accomplish the intent of this appropriation 39 (23414) 40 5,000,000 (re. \$5,000,000) For grants to schools and other eligible entities for specific 41 42 programs including, but not limited to, the homeless education 43 program pursuant to title VII of the McKinney Vento homeless assist-44 ance act. Notwithstanding any inconsistent provision of law, a 45 portion of this appropriation may be suballocated to other state 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 (23413) ... 8,000,000 (re. \$8,000,000) 49 For grants to schools and other eligible entities for specific 50 programs including, but not limited to, the Carl D. Perkins voca-51 tional and applied technology education act (VTEA).

347 12553-07-3

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5 6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32 33

34

35

36 37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ... 68,578,000 (re. \$68,577,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ... 34,425,000 (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the depart-

ment net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

agencies, as needed, to accomplish the intent of this appropriation 1 (21737) ... 987,970,000 (re. \$977,798,000) 2 3 By chapter 53, section 1, of the laws of 2021: 4 For grants to schools for specific programs including, but not limited 5 to, grants for purposes under title I of the elementary and second-6 ary education act. Provided further that, notwithstanding any incon-7 sistent provision of law, the commissioner of education shall 8 provide to the director of the budget, the chairperson of the senate 9 finance committee and the chairperson of the assembly ways and means 10 committee copies of any spending plans and/or budgets submitted to 11 the federal government with respect to the use of any funds appro-12 priated by the federal government including state grants adminis-13 tered by the department. Notwithstanding any inconsistent provision 14 of law, a portion of this appropriation may be suballocated to other 15 state departments and agencies, subject to the approval of the 16 director of the budget, as needed to accomplish the intent of this 17 appropriation (21740) ... 1,771,819,000 (re. \$1,471,003,000) 18 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 19 20 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 21 22 inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 23 finance committee and the chairperson of the assembly ways and means 24 25 committee copies of any spending plans and/or budgets submitted to 26 the federal government with respect to the use of any funds appro-27 priated by the federal government including state grants adminis-28 tered by the Department. Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation may be suballocated to other 30 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 31 32 appropriation (23418) ... 256,841,000 (re. \$227,446,000) 33 For grants to schools and other eligible entities for specific 34 programs including, but not limited to, the English language acqui-35 sition program pursuant to title III of the elementary and secondary 36 education act. Provided further that, notwithstanding any inconsist-37 ent provision of law, the commissioner of education shall provide to 38 the director of the budget, the chairperson of the senate finance 39 committee and the chairperson of the assembly ways and means commit-40 tee copies of any spending plans and/or budgets submitted to the 41 federal government with respect to the use of any funds appropriated 42 by the federal government including state grants administered by the 43 department. Notwithstanding any inconsistent provision of 44 portion of this appropriation may be suballocated to other state 45 departments and agencies, subject to the approval of the director of 46 the budget, as needed to accomplish the intent of this appropriation 47 (23417) ... 65,331,000 (re. \$59,645,000) 48 For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the 21st century community 50 learning centers, and student support and academic enrichment pursu-

ant to title IV of the elementary and secondary education act.

51

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000 (re. \$25,258,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 (re. \$4,779,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 (re. \$7,684,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For grants to schools and other eligible entities for specific 1 2 programs including, but not limited to, the Carl D. Perkins voca-3 tional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this 4 5 appropriation may be suballocated to other state departments and 6 agencies, subject to the approval of the director of the budget, as 7 needed to accomplish the intent of this appropriation (23477) 8 68,578,000 (re. \$40,121,000) 9 For various grants to schools and other eligible entities. Notwith-10 standing any inconsistent provision of law, a portion of this appro-11 priation may be suballocated to other state departments and agen-12 cies, subject to the approval of the director of the budget, as 13 needed to accomplish the intent of this appropriation (23407) 14 34,425,000 (re. \$34,425,000) For the education of individuals with disabilities including up to 15 16 \$3,000,000 for services and expenses of early childhood family and 17 community engagement centers and \$500,000 for services and expenses 18 of the center for autism and related disabilities at the state 19 university of New York at Albany. Notwithstanding any inconsistent 20 provision of law, a portion of the funds appropriated herein shall 21 be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to 22 23 ensure appropriately certified teachers in schools providing special 24 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 25 26 placed by school districts and in approved preschool programs that 27 provide full and half-day educational programs in accordance with 28 section 4410 of the education law for children placed by school 29 district. Provided further that, in the allocation of funds, priori-30 ty shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and 31 federal requirements. Such funds shall be made available for such 32 33 activities as certification preparation, training, assisting schools 34 with personnel shortages and supporting activities that improve the 35 delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to 36 37 \$10,000,000 shall be available for costs associated with schools 38 39 operated under article 85 of the education law which otherwise would 40 be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsist-41 42 ent provision of law, any disbursements against this \$10,000,000 43 shall immediately reduce the amounts appropriated in the education 44 department's general fund aid to localities for costs associated 45 with schools operated under article 85 of the education law by an 46 equivalent amount, and the portion of such general fund appropri-47 ation so affected shall have no further force or effect. 48

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

49

50

51

52

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this 2 appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 3 4 (21737) ... 987,970,000 (re. \$408,035,000) 5 By chapter 53, section 1, of the laws of 2020: б For support of elementary and secondary education from the elementary 7 and secondary emergency relief fund and the governor's emergency relief fund, as funded by the Coronavirus Aid, Relief, and Economic 8 9 Security Act of 2020 and any other federal action providing support 10 for elementary and/or secondary education in response to the COVID-19 public health emergency. Such funds shall be available to school 11 12 districts with a pandemic adjustment reduction in an amount equal to 13 the pandemic adjustment as computed on a schedule produced by the 14 commissioner of education pursuant to subdivision 19 of section 3602 15 of the education law. Funds appropriated herein shall be subject to 16 applicable reporting and accountability requirements contained 17 in such act (23335) ... 1,210,000,000 (re. \$164,651,000) 18 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-19 20 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 21 22 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 23 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$636,476,000) 31 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, state grants for supporting 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall 37 provide to the director of the budget, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 39 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 (re. \$127,890,000) 47 For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-48 49 sition program pursuant to title III of the elementary and secondary

education act. Provided further that, notwithstanding any inconsist-

ent provision of law, the commissioner of education shall provide to

50

51

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 (re. \$14,654,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) 26 178,326,000 (re. \$58,592,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 40 41 28,000,000 (re. \$26,049,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

3

4

5

6

7

8

9

10 11

12

13

14 15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37 38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 (re. \$3,301,000) grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) 68,578,000 (re. \$16,311,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 34,425,000 (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilifurther that notwithstanding any inconsistent ties. Provided provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 (re. \$38,418,000)

By chapter 53, section 1, of the laws of 2019:

1

2

3

4

5

6

7

8

9

10

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48 49

50

51

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$561,965,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 (re. \$119,106,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 (re. \$13,529,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) 26 169,526,000 (re. \$425,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 32 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 40 41 28,000,000 (re. \$6,838,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3 4

5

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32 33

34

35

36 37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 (re. \$3,215,000) grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabili-Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

1 2	agencies, as needed, to accomplish the intent of this appropriation (21737) 815,347,000 (re. \$33,685,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000 (re. \$530,916,000)
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
22 23 24	By chapter 53, section 1, of the laws of 2022: For grants to schools for specific programs (21742)
25 26 27	By chapter 53, section 1, of the laws of 2021: For grants to schools for specific programs (21742)
28 29 30	By chapter 53, section 1, of the laws of 2020: For grants to schools for specific programs (21742)
31 32 33	By chapter 53, section 1, of the laws of 2019: For grants to schools for specific programs (21742)
34 35 36 37	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools for specific programs (21742)
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
41 42 43	By chapter 53, section 1, of the laws of 2022: For grants to schools for specific programs (21826)

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2021: For services and expenses for a grant program to award grants to eligible entities to establish and support digital inclusion programs. Such programs shall provide economically disadvantaged individuals and households in-person or remote supports including, but not limited to, access to affordable and robust broadband service, internet-enabled devices, training, and technical support. Eligible entities shall include local governments, not-for-profit organizations, municipal housing authorities, school districts, boards of cooperative education services, libraries and library systems and other community based organizations (23359)
13 14 15	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
16 17 18 19	By chapter 53, section 1, of the laws of 2022: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
20 21 22 23	By chapter 53, section 1, of the laws of 2021: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
24 25 26 27	By chapter 53, section 1, of the laws of 2020: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS				
3 4	General Fund	21,000,000	5,516,000 15,228,000				
5	General Fund	25,000,000	0				
7 8	1111 1 41145	10,000,000	20,744,000				
9	SCHEDULE						
10 11	PUBLIC CAMPAIGN FINANCE BOARD 25,000,000						
12 13 14	Miscellaneous Special Revenue Fund						
15 16 17 18 19 20 21 22 23 24	For payment of matching funds to particle ing candidates of the New York campaign finance program as establish chapter 58 of the laws of 2020. No further the New York state public campaign the New York state public campaigned beginning with elections held in and each year thereafter (23526)	state ned in unding proval mpaign avail- 1 2024	000				
25 26	REGULATIONS OF ELECTIONS PROGRAM		21,000,000				
27 28	General Fund Local Assistance Account - 10000						
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The amounts appropriated herein shamade available to local boards elections for reimbursement of related to providing pre-paid return age on absentee ballots and applicate pursuant to a plan by the state boat elections. A copy of such plan shalms sent to the director of the division budget, the senate finance committee, the assembly ways and means comm (23504) The amounts appropriated herein shalm made available to local board elections For the services and expenses of estables	s of costs post-ations and of ll be don of and mittee					

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2023-24

1	ing	the	New	York	Voting	and	Elections	
2	Datal	base	and	Institu	te			2,000,000
2								

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

REGULATION OF ELECTIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 The amounts appropriated herein shall be made available to local 6 boards of elections for reimbursement of costs related to providing 7 pre-paid return postage on absentee ballots and applications pursuant to a plan by the state board of elections. A copy of such plan 8 9 shall be sent to the director of the division of budget, the senate finance committee, and the assembly ways and means committee (23504) 10 11 ... 4,000,000 (re. \$4,000,000) By chapter 53, section 1, of the laws of 2021: 12 13 The amounts appropriated herein shall be made available to local 14 boards of elections for reimbursement of costs related to the expan-15 sion of early voting for eligible expenses pursuant to a plan by the 16 state board of elections. A copy of such plan shall be sent to the 17 director of the division of the budget, the senate finance commit-18 tee, and the assembly ways and means committee (23521) 19 2,000,000 (re. \$265,000) By chapter 53, section 1, of the laws of 2019: 20 The amounts appropriated herein shall be made available to local 21 boards of elections for reimbursement of costs related to the imple-22 23 mentation of early voting for eligible expenses pursuant to a plan 24 subject to the approval of the director of the division of the budg-25 et (23521) ... 10,000,000 (re. \$117,000) chapter 50, section 1, of the laws of 2006, as amended by chapter 26 496, section 1, of the laws of 2008: 27 28 The sum of five million dollars (\$5,000,000) is hereby appropriated 29 for services and expenses related to the alteration of poll sites to 30 provide accessibility for disabled voters. Such funds shall be allo-31 cated to local boards of elections in proportion to the percentage 32 of the state's registered voters residing in each local board's 33 jurisdiction on December 31, 2004. Local boards of elections shall 34 submit an alteration plan to improve handicap accessibility to the 35 state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or 36 approved by the state board of elections pursuant to subdivision 37 38 four of section 3-100 of the election law, in the manner provided by 39 law, provided, however, that the amount of this appropriation avail-40 able for expenditure and disbursement on and after September 1, 2008 41 shall be reduced by six percent of the amount that was undisbursed 42 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,134,000)

- 43 Special Revenue Funds Federal
- 44 Federal Miscellaneous Operating Grants Fund
- 45 Help America Vote Act Implementation Account 25497

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2009: 1 Additional funding for services and expenses related to the implemen-3 tation of the help America vote act of 2002, including the purchase 4 of new voting machines and disability accessible ballot marking 5 devices for use by the local boards of elections pursuant to the 6 help America vote act of 2002. Such moneys shall be allocated to the 7 local boards of elections in proportion to the percentage of the 8 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000) 9 10 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For services and expenses related to the implementation of the help 13 America vote act of 2002, including the purchase of new voting 14 machines and disability accessible ballot marking devices for use by 15 the local boards of elections pursuant to the help America vote act 16 of 2002. Such moneys shall be allocated to local boards of elections 17 in proportion to the percentage of the state's registered voters 18 residing in each local board's jurisdiction on December 31, 2004 19 (23511) ... 1,500,000 (re. \$1,500,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 20 21 section 1, of the laws of 2011: 22 For services and expenses related to the implementation of the help 23 America vote act of 2002, including the purchase of new voting 24 machines and disability accessible ballot marking devices for use by 25 the local boards of elections pursuant to the help America vote act 26 of 2002. Such moneys shall be allocated to local boards of elections 27 in proportion to the percentage of the state's registered voters 28 residing in each local board's jurisdiction on December 31, 29 (23511) ... 9,300,000 (re. \$7,923,000) 30 chapter 50, section 1, of the laws of 2005, as added by chapter 62, 31 section 1, of the laws of 2005: 32 For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) 33 34 ... 10,000,000 (re. \$1,199,000) By chapter 181, section 20, of the laws of 2005, as amended by chapter 35 36 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting 37 machines and voting systems for use by local boards of elections 38 39 pursuant to the Help America Vote Act of 2002. Notwithstanding any 40 other provision of law, such funds may only be expended in accord-41 ance with the provisions of this act related to the allocation of 42 such funds and the procurement and purchase of voting systems and 43 voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of 44 45 election" and section twelve of this act entitled "Help America Vote 46 Act voting machine and system implementation procurement process".

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Such moneys sha	all be pay	able on the	audit and	warrant	of th	ne state
2	comptroller o	n voucher	s certified	or approved	in the	manner	provided
3	by law (23511	.) 190	,000,000			(re. \$4,	126,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	2,027,600	
4 5	All Funds	2,027,600	
6	SCHEDUL	Æ	
7 8	ADMINISTRATION PROGRAM		2,027,600
9 10	General Fund Local Assistance Account - 10000		
11 12 13	For services and expenses including subcation to other state departments agencies:		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Susquehanna River Basin Commission Delaware River Basin Commission Ohio River Basin Commission Interstate Environmental Commission For additional services and expenses of Interstate Environmental Commission New England Interstate Commission Friends of the Upper Delaware River Basing Great Lakes Commission To the Adirondack North Country Association the purposes of the Adirondack of sity initiative For additional services and expenses of Adirondack North Country Association the purposes of the Adirondack diversity initiative To Essex County for non-hazardous land closure projects under agreement with department of environmental conservate To Hamilton County for non-hazardous fill closure projects under agreement the department of environmental conservate the department of env	359,	500 100 600 400 000 000 000 000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For services and expenses including suballocation to other state 6 departments and agencies: 7 The Hope Program ... 140,000 (re. \$140,000) Water quality monitoring in Setauket Harbor (25608) 8 9 20,000 (re. \$20,000) 10 Adirondack Lake Survey Corporation for a climate change and Adirondack 11 lake ecosystem survey (62026) ... 500,000 (re. \$500,000) 12 For additional grants in aid to certain environmental conservation 13 initiatives. Notwithstanding section 24 of the state finance law or 14 any provision of law to the contrary, funds from this appropriation 15 shall be allocated only pursuant to a plan (i) approved by the 16 temporary president of the senate and the director of the budget 17 which sets forth either an itemized list of grantees with the amount 18 to be received by each, or the methodology for allocating such 19 appropriation, and (ii) which is thereafter included in a senate 20 resolution calling for the expenditure of such funds, which resol-21 ution must be approved by a majority vote of all members elected to 22 the senate upon a roll call vote (62027) 500,000 (re. \$500,000) 23 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses including suballocation to other state departments and agencies: 26 27 The Hope Program ... 140,000 (re. \$140,000) 28 Water quality monitoring in Setauket Harbor (25608) 29 20,000 (re. \$20,000) Operation Splash, Inc (62000) ... 10,000 (re. \$10,000) 30 31 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 32 33 Newtown Creek Alliance (62002) ... 25,000 (re. \$25,000) 34 Red Hook Initiative (62003) ... 25,000 (re. \$19,000) 35 For the City of Syracuse for water quality monitoring on Skaneateles 36 GObike Buffalo Healthy Streets Initiative (62005) 37 100,000 (re. \$100,000) 38 39 East of Hudson Watershed Corporation (62006) 40 150,000 (re. \$75,000) 41 Groundwork Hudson Valley (62007) ... 50,000 (re. \$50,000) 42 Catskill Mountainkeeper (62009) ... 50,000 (re. \$9,000) 43 The WaterFront Center (62011) ... 5,000 (re. \$5,000) 44 Cornell University soil health and resiliency project 45 (62012) 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2020: 46 47 For services and expenses including suballocation to other state 48 department and agencies:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Water quality monitoring in Setauket Harbor (25608)
3 4 5 6	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021: The Hope Program 140,000
7 8 9 10 11	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: For the services and expenses of a study on the impacts of hydraulic shell fishing in Oyster Bay (25735) 75,000 (re. \$75,000) Brooklyn Queens Land Trust (25603) 45,000 (re. \$45,000)
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2019: For services and expenses including suballocation to other state departments and agencies: Feasibility Study American Water (25601) 75,000 (re. \$31,000) Magnolia Tree Earth Center (25605) 75,000 (re. \$75,000) Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster Bay Harbor, and Cold Spring Harbor (25735) (re. \$75,000) Community Growers Grant Program (25606) 100,000 (re. \$100,000) Water quality monitoring in Setauket Harbor (25608) (re. \$20,000)
22	
23 24 25	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021: The Hope Program 210,000
23 24	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:
23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021: The Hope Program 210,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021: The Hope Program 210,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	Jefferson County Soil and Water Conservation District (25713) 75,000 (re. \$11,000) Croton Point Park grassland design and management (25716) 500,000 (re. \$91,000)
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2015: For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than \$1,875,000 of this appropriation shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,125,000 of this appropriation to state operations (25758) 5,000,000
13 14 15 16 17	By chapter 53, section 1, of the laws of 2014: Sewage-Right-to-Know program (25692) 500,000 (re. \$200,000) Dutch Hollow Brook Watershed (25694) 200,000 (re. \$4,000) The Rockland Bergen Flood Mitigation task force (25695)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: Chautauqua County Soil and Water Conservation District, included \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 200,000
23 24 25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: Oswego River Invasive Control (25747) 150,000 (re. \$40,000)
26 27 28 29	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) 500,000
30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses for the Delaware River Basin Flood Control (24759) 245,000
43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
Invasive Species Eradication (24773) ... 980,000 ...... (re. $57,000)
 1
     For services and expenses of a Jamaica Bay waterfront access improve-
 3
       ment project (24775) ... 1,568,000 ...... (re. $1,368,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
 5
     General Fund
 6
     Local Assistance Account - 10000
 7
   By chapter 53, section 1, of the laws of 2014:
 8
     For community impact research grants. Such grants shall be in an
 9
       amount of up to $50,000 for community groups for projects that
10
       address a community's exposure to multiple environmental harms and
11
       risks. Such projects shall include studies to investigate the envi-
12
       ronment, or related public health issues of the community. Projects
13
       shall include research that will be used to expand the knowledge or
14
       understanding of the affected community. The results of the investi-
15
       gation shall be disseminated to members of the affected community.
16
       Community groups eligible for funding shall be located in the same
17
       area as the environmental and/or related public health issues to be
18
       addressed by the project. Such groups shall be primarily focused on
19
       addressing the environmental and/or related public health issues of
20
       the residents of the affected community and shall be comprised
21
       primarily of members of the affected community (24804) ......
22
       490,000 ...... (re. $490,000)
23
   By chapter 53, section 1, of the laws of 2013:
24
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
25
26
       address a community's exposure to multiple environmental harms and
27
       risks. Such projects shall include studies to investigate the envi-
28
       ronment, or related public health issues of the community. Projects
29
       shall include research that will be used to expand the knowledge or
30
       understanding of the affected community. The results of the investi-
31
       gation shall be disseminated to members of the affected community.
32
       Community groups eligible for funding shall be located in the same
33
       area as the environmental and/or related public health issues to be
34
       addressed by the project. Such groups shall be primarily focused on
35
       addressing the environmental and/or related public health issues of
36
       the residents of the affected community and shall be comprised
37
       primarily of members of the affected community (24804) ......
38
       490,000 ...... (re. $387,000)
   By chapter 53, section 1, of the laws of 2011:
39
40
     For community impact research grants. Such grants shall be in an
41
       amount of up to $50,000 for community groups for projects that
       address a community's exposure to multiple environmental harms and
42
43
       risks. Such projects shall include studies to investigate the envi-
44
       ronment, or related public health issues of the community. Projects
45
       shall include research that will be used to expand the knowledge or
```

understanding of the affected community. The results of the investi-

gation shall be disseminated to members of the affected community.

46

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community groups eliqible for funding shall be located in the same 2 area as the environmental and/or related public health issues to be 3 addressed by the project. Such groups shall be primarily focused on 4 addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised 6 primarily of members of the affected community (24804) 7 8 By chapter 55, section 1, of the laws of 2010: For community impact research grants. Such grants shall be in an 9 10 amount of up to \$50,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 16 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 21 22 primarily of members of the affected community (24804) 23 490,000 (re. \$8,000) By chapter 55, section 1, of the laws of 2009: 24 25 For community impact research grants. Such grants shall be in an 26 amount of up to \$50,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or related public health issues to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or related public health issues of 37 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 38 39 40 By chapter 55, section 1, of the laws of 2008: 41 For community impact research grants. Such grants shall be in an 42 amount of up to \$50,000 for community groups for projects that 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investi-48 gation shall be disseminated to members of the affected community. 49 Community groups eligible for funding shall be located in the same

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or
15 16 17 18 19 20 21 22 23	understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2005: For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APP	ROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	Special Revenue Funds - Federal 1, Special Revenue Funds - Other	751,887,000 23,802,000	91,176,000 5,562,037,000
7 8	All Funds 6,	453,673,750	8,222,127,897
9	SCHEDULE		
10 11			2,344,355,200
12 13			
14 15 16 17 18 19 21 22 22 24 22 22 23 23 31 33 33 33 33 44 44 45	available for payment of state aid hereto fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such fund shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized be the social services law, or payments of federal funds otherwise due to the local social services districts for program provided under the federal social securit act or the federal food stamp act, fund herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month at their share of payments made pursuant the section 367-b of the social services lamay be set aside by the state comptrolle in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderland prompt payment of providers undes section 367-b of the social services lama pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services lama pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services di	on of the state of	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary б and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and family services general fund -15 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

24

25

26 27

28 29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
district's
                      block grant allocation,
 2
     including any funds the office of tempo-
 3
     rary and disability assistance transfers
 4
     from a district's flexible fund for family
 5
     services allocation to the state block
 б
     grant for child care at the district's
 7
     request, for a particular federal fiscal
     year is available only for child care assistance expenditures made during that
 8
 9
10
     federal fiscal year and which are claimed
11
          March 31 of the year immediately
12
     following the end of that federal fiscal
13
     year. Notwithstanding any other provision
14
     of law, any claims for child care assist-
15
     ance made by a social services district
16
     for expenditures made during a particular
17
      federal fiscal year, other than claims
18
     made under title XX of the federal social
     security act and under the food stamp
19
20
     employment and training program, shall be
21
     counted
              against
                        the social services
22
     district's block grant allocation for that
23
      federal fiscal year.
24
   A social services district shall expend its
     allocation from the block grant in accord-
25
26
     ance with the applicable provisions in
27
      federal law and regulations relating to
28
      the federal funds included in the state
29
     block grant for child care and the regu-
30
     lations of the office of children and
     family services. Notwithstanding any other
31
32
     provision of law, each district's claims
33
     submitted under the state block grant for
34
     child care will be processed in a manner
     that maximizes the availability of federal
35
36
     funds and ensures that the district meets
37
      its maintenance of effort requirement in
            applicable federal fiscal year
38
39
      (13907) ...... 476,385,000
   For additional services and expenses of a
40
41
      child care assistance programs in order to
42
      supplement existing federal, state, local
43
      funding for subsidized child care. Funds
44
     appropriated herein shall supplement local
45
     social services block grant allocations in
46
     order to expand eligibility up to 103
     percent of state median income statewide.
47
48
     Notwithstanding any provision of law, up
     to $500 million shall be used to supple-
49
50
     ment the Worker Retention Program ..... 1,123,000,000
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of a program to increase participation of afterschool,
3	daycare, or other out-of-school care
4	providers who are eligible to participate
5	in the child and adult care food program.
6	Methods of increasing participation shall
7	include but not be limited to outreach and
8	technical assistance provided that such
9	funds shall be awarded to nonprofit organ-
10	
11	izations through a competitive process and provided further that such funds may be
12	transferred or suballocated to any state
13	agency to accomplish the intent of this
14	appropriation (13926)
15	For services and expenses of the united
16	federation of teachers to provide profes-
17	sional development to child care providers
18	including but not necessarily limited to
19	licensed group family day care home,
20	registered family day care home and legal-
21	ly-exempt providers located in the city of
22	New York, to meet existing training
23	requirements and to enhance the develop-
24	ment of such providers (14033) 1,250,000
25	For services and expenses of the united
26	federation of teachers to establish and
27	operate a quality grant program for child
28	care providers which may include licensed
29	group family day care home providers,
30	registered family day care home providers
31	and legally-exempt providers located in
32	the city of New York (14052) 1,000,200
33	For services and expenses of the civil
34	service employees association, Local 1000,
35	AFSCME, AFL-CIO to provide professional
36	development to child care providers which
37	shall include but not necessarily be
38	limited to, licensed group family day care
39	home, registered family day care home and
40	legally-exempt providers located outside
41	the city of New York, to meet existing
42	training requirements and to enhance the
43	development of such providers; provided
44	however, that, pursuant to a request by
45	the civil services association, the funds
46	may be made available to CSEA Workers'
47 48	Opportunity Resources and Knowledge Insti- tute (CSEA WORK Institute), or other
48 49	administrator designated by the union to
50	administrator designated by the union to administer and implement the program for
51	the union (14034) 1,500,000
J T	CITC WILLOIT (14054) 1,500,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
For services and expenses of the civil
     service employees association, Local 1000,
 3
     AFSCME, AFL-CIO to establish and operate a
 4
     quality grant program for licensed group
 5
     family day care home and registered family
 б
     day care home providers outside the city
 7
     of New York; provided however,
                    a request by the civil
 8
     pursuant to
      services association, the funds may be
 9
     made available to CSEA Workers' Opportu-
10
11
     nity Resources and Knowledge Institute
12
      (CSEA WORK Institute), or other adminis-
      trator designated by the union to adminis-
13
14
      ter and implement the program for the
15
      union (14032) ...... 2,500,000
16
   Notwithstanding any inconsistent provision
17
     of law, the funds appropriated herein
18
      shall be available for transfer to the
      federal health and human services fund,
19
     local assistance account, federal day care
20
     account to operate and support enrollment
21
22
      in the child care facilitated enrollment
23
     pilot program which expand access to child
24
     care subsidies for working families who
      live or are employed in Manhattan, the
25
     Bronx, Brooklyn, Staten Island and Queens
26
27
     with income up to 103 percent of the State
28
     Median Income level as provided to the
29
     Consortium for Worker Education to admin-
30
      ister and to implement a plan approved by
                         children
                                   and family
31
      the
           office
                    of
32
      services. The administrative cost, includ-
33
      ing the cost of the development of the
34
     evaluation of the pilot program shall not
35
     exceed ten percent of the funds available
     for the purpose. The remaining portion of
36
37
      the funds shall be allocated to the office
38
     of children and family services to the
39
      local social services district where the
40
     recipient families reside as determined by
41
           project administrator based
42
     projected need and cost of providing child
43
     care subsidies payment to working families
44
     enrolled through the pilot initiative,
45
     provided however the local social services
     district shall not
46
                          reimburse
47
     payment in excess of the amount the subsi-
48
     dy funding appropriated herein can support
49
     and the applicable local social services
50
     district shall not be required to approve
     or pay for subsidies not funded herein.
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

Child care subsidies paid on behalf of 2 eligible families shall be reimbursed at the actual cost of care up to the applica-3 4 ble market rate for the district in which 5 the child care is provided and in accord-6 ance with the fee schedule of the local 7 social services district making the subsi-8 dy payment. Up to ten percent of funds available for this purpose shall be made 9 10 available to the Consortium for Worker 11 Education, or other designated administra-12 tor, to administer and to implement a plan 13 approved by the office of children and family services for this pilot program. 14 15 shall prepare and This administrator 16 submit to the office of children and fami-17 ly services, the chairs of the senate 18 committee on social services, the senate 19 committee on children and families, the senate committee on labor, the chairs of 20 the assembly committee on children and 21 22 families, the assembly committee on social 23 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 24 25 26 available information regarding the pilot 27 program or participants in the pilot 28 program, including but not limited to: the 29 number of income eligible children of working parents with income greater than 30 200 percent but at or less than 103 31 32 percent of the State Median Income level, 33 the ages of the children served by the 34 program, the number of families served by 35 the program who are in receipt of family 36 assistance, the factors that 37 considered when searching for child care, 38 the factors that barred the families' 39 access to child care assistance prior to 40 their enrollment in the facilitated enrollment program, the number of families 41 42 who receive a child care subsidy pursuant 43 to this program who choose to use such 44 subsidy for regulated child care, and the 45 number of families who receive a child 46 care subsidy pursuant to this program who 47 choose to use such subsidy to receive 48 child care services provided by a legally 49 exempt provider. Such report shall be 50 submitted by the program administrator, on or before November 1, 2023, provided that 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

if such report is not received by November 30, 2023, reimbursement for administrative 2 3 costs shall be either reduced or withheld, 4 and failure of an administrator to submit 5 a timely report may jeopardize such adminб istrator's program from receiving funding 7 in future years. The administrator for this pilot program shall submit bimonthly 8 reports to the office of children and 9 10 family services, the local social services 11 district, the administration for chil-12 dren's services, and the legislature. Each 13 bi-monthly report shall provide without benefit of personal identifying informa-14 15 tion, the pilot program's current enroll-16 ment level, amount of the child's subsidy, 17 co-payment levels, and any other informa-18 tion as needed or required by the office 19 of children and family services. Further, 20 the office of children and family services 21 shall provide technical assistance to the 22 pilot program to assist with administration and timely coordination of 23 24 the bi-monthly claiming process. Notwithstanding any other provision of law, this 25 pilot program maintained herein may be 26 27 terminated if the administrator for such 28 program mismanages such program, by engag-29 ing in actions including but not limited to, improper use of funds, providing for 30 child care subsidies in excess of the 31 32 amount the subsidy funding appropriated 33 herein can support, and failing to submit 34 claims for reimbursement in a timely fash-35 ion 500,000 36 Notwithstanding any inconsistent provision 37 of law, the funds appropriated herein 38 shall be available for transfer to the 39 federal health and human services fund, 40 local assistance account, federal day care 41 account to operate and support enrollment 42 in the child care facilitated enrollment 43 pilot program which expand access to child 44 care subsidies for working families who 45 live or are employed in Onondaga County 46 with income up to 103 percent of the State Median Income level as provided to the 47 48 AFL-CIO Workforce Development Institute to 49 administer and to implement 50 approved by the office of children and

family services. The administrative cost,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

including the cost of the development of 2 the evaluation of the pilot program shall 3 not exceed ten percent of the funds avail-4 for the purpose. The remaining 5 portion of the funds shall be allocated to б the office of children and family services 7 to the local social services district where the recipient families reside as 8 determined by the project administrator 9 10 on projected need and cost of 11 providing child care subsidies payment to 12 working families enrolled through the 13 pilot initiative, provided however the 14 local social service district shall not 15 reimburse subsidy payment in excess of the 16 amount the subsidy funding appropriated 17 herein can support and the applicable 18 local social services district shall not 19 be required to approve or pay for subsi-20 dies not funded herein. Child care subsidies paid on behalf of eligible families 21 22 shall be reimbursed at the actual cost of 23 care up to the applicable market rate for 24 the district in which the child care is 25 provided and in accordance with the fee 26 schedule of the local social services 27 district making the subsidy payment. Up to 28 ten percent of funds available for this purpose shall be made available to the 29 30 AFL-CIO Workforce Development Institute, other designated administrator, 31 implement a plan 32 administer and to 33 approved by the office of children and 34 family services for this pilot program. 35 This administrator shall prepare 36 submit to the office of children and fami-37 ly services, the chairs of the senate 38 committee on social services, the senate 39 committee on children and families, the senate committee on labor, the chairs of 40 41 the assembly committee on children and 42 families, the assembly committee on social 43 services, and the assembly committee on 44 labor a report on the pilot program with 45 recommendations. Such report shall include 46 available information regarding the pilot 47 program or participants in the pilot 48 program, including but not limited to: the 49 number of income eligible children of 50 working parents with income greater than 200 percent but at or less than 103 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

percent of the State Median Income level, 2 the ages of the children served by the 3 program, the number of families served by 4 the program who are in receipt of family 5 assistance, the factors that parents б considered when searching for child care, 7 the factors that barred the families' 8 access to child care assistance prior to 9 their enrollment in the facilitated 10 enrollment program, the number of families who receive a child care subsidy pursuant 11 to this program who choose to use such 12 13 subsidy for regulated child care, and the 14 number of families who receive a child 15 care subsidy pursuant to this program who 16 choose to use such subsidy to receive 17 child care services provided by a legally 18 exempt provider. Such report shall be 19 submitted by the program administrator, on 20 or before November 1, 2023, provided that if such report is not received by November 21 22 30, 2023, reimbursement for administrative 23 costs shall be either reduced or withheld, and failure of an administrator to submit 24 25 a timely report may jeopardize such admin-26 istrator's program from receiving funding 27 in future years. The administrator for 28 this pilot program shall submit bimonthly 29 reports to the office of children and family services, the local social services 30 district, the administration for chil-31 32 dren's services, and the legislature. 33 Each bi-monthly report shall provide with-34 out benefit of personal identifying infor-35 mation, the pilot program's current enrollment level, amount of the child's 36 37 subsidy, co-payment levels, and any other 38 information as needed or required by the 39 office of children and family services. 40 Further, the office of children and family 41 services shall provide technical assist-42 ance to the pilot program to assist with 43 program administration and timely coordi-44 nation of the bi-monthly claiming process. 45 Notwithstanding any other provision of law, this pilot program maintained herein 46 47 may be terminated if the administrator for 48 such program mismanages such program, by 49 engaging in actions including but not 50 limited to, improper use of funds, provid-51 ing for child care subsidies in excess of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

the amount the subsidy funding appropriated herein can support, and failing to 2 3 submit claims for reimbursement in a time-4 ly fashion 500,000 5 Notwithstanding any inconsistent provision of law, the funds appropriated herein 7 shall be available for transfer to the federal health and human services fund, 8 local assistance account, federal day care 9 10 account to operate and support enrollment 11 in the child care facilitated enrollment 12 pilot program which expand access to child 13 care subsidies for working families who live or are employed in Erie County with income up to 103 percent of the State 14 15 16 Median Income level as provided to the 17 AFL-CIO Workforce Development Institute to 18 administer and to implement a plan approved by the office of children and 19 20 family services. The administrative cost, including the cost of the development of 21 22 the evaluation of the pilot program shall 23 not exceed ten percent of the funds avail-24 able for the purpose. The remaining portion of the funds shall be allocated to 25 26 the office of children and family services 27 to the local social services district 28 where the recipient families reside as 29 determined by the project administrator based on projected need and cost 30 providing child care subsidies payment to 31 32 working families enrolled through 33 pilot initiative, provided however the 34 local social services district shall not 35 reimburse subsidy payment in excess of the 36 amount the subsidy funding appropriated 37 herein can support and the applicable 38 local social services district shall not be required to approve or pay for subsi-39 40 dies not funded herein. Child care subsi-41 dies paid on behalf of eligible families 42 shall be reimbursed at the actual cost of 43 care up to the applicable market rate for 44 the district in which the child care is 45 provided and in accordance with the fee schedule of the local social services 46 47 district making the subsidy payment. Up to 48 ten percent of funds available for this 49 purpose shall be made available to the AFL-CIO Workforce Development Institute, 50 or other designated administrator, to 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

administer and to implement 2 approved by the office of children and 3 family services for this pilot program. 4 administrator shall prepare and 5 submit to the office of children and famiб ly services, the chairs of the senate 7 committee on social services, the senate 8 committee on children and families, the senate committee on labor, the chairs of 9 10 the assembly committee on children and 11 families, the assembly committee on social 12 services, and the assembly committee on labor a report on the pilot program with 13 recommendations. Such report shall include 14 15 available information regarding the pilot 16 program or participants in the 17 program, including but not limited to: the 18 number of income eligible children of 19 working parents with income greater than 20 200 percent but at or less than 103 percent of the State Median Income level, 21 22 the ages of the children served by the 23 program, the number of families served by the program who are in receipt of family 24 assistance, the factors 25 that 26 considered when searching for child care, 27 the factors that barred the families' 28 access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number of families 30 who receive a child care subsidy pursuant 31 to this program who choose to use such 32 33 subsidy for regulated child care, and the 34 number of families who receive a child 35 care subsidy pursuant to this program who choose to use such subsidy to receive 36 child care services provided by a legally 37 38 exempt provider. Such report shall be 39 submitted by the program administrator, on 40 or before November 1, 2023, provided that 41 if such report is not received by November 42 30, 2023, reimbursement for administrative 43 costs shall be either reduced or withheld, 44 and failure of an administrator to submit 45 a timely report may jeopardize such admin-46 istrator's program from receiving funding 47 in future years. The administrator for 48 this pilot program shall submit bimonthly 49 reports to the office of children and 50 family services, the local social services district, the administration for chil-51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

dren's services, and the legislature. Each 2 bi-monthly report shall provide without 3 benefit of personal identifying informa-4 tion, the pilot program's current enroll-5 ment level, amount of the child's subsidy, б co-payment levels, and any other informa-7 tion as needed or required by the office of children and family services. Further, 8 9 the office of children and family services shall provide technical assistance to the 10 11 pilot program to assist with program 12 administration and timely coordination of 13 the bi-monthly claiming process. Notwithstanding any other provision of law, this 14 15 pilot program maintained herein may be 16 terminated if the administrator for such 17 program mismanages such program, by engag-18 ing in actions including but not limited to, improper use of funds, providing for 19 child care subsidies in excess of the 20 amount the subsidy funding appropriated 21 22 herein can support, and failing to submit 23 claims for reimbursement in a timely fashion 500,000 24 25 Notwithstanding any inconsistent provision 26 of law, the funds appropriated herein 27 shall be available for transfer to the 28 federal health and human services fund, 29 local assistance account, federal day care 30 account to operate and support enrollment in the child care facilitated enrollment 31 32 pilot program which expand access to child 33 care subsidies for working families who 34 live or are employed in Nassau County with 35 income up to 103 percent of the State 36 Median Income level as provided to the 37 AFL-CIO Workforce Development Institute to 38 administer and to implement a 39 approved by the office of children and 40 family services. The administrative cost, 41 including the cost of the development of 42 the evaluation of the pilot program shall 43 not exceed ten percent of the funds avail-44 for the purpose. The remaining 45 portion of the funds shall be allocated to 46 the office of children and family services 47 to the local social services district 48 where the recipient families reside as 49 determined by the project administrator on projected need and cost of 50

providing child care subsidies payment to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

working families enrolled through the 2 pilot initiative, provided however the 3 local social services district shall not reimburse subsidy payment in excess of the 5 amount the subsidy funding appropriated 6 herein can support and the applicable 7 local social services district shall not 8 be required to approve or pay for subsidies not funded herein. Child care subsi-9 10 dies paid on behalf of eligible families shall be reimbursed at the actual cost of 11 12 care up to the applicable market rate for 13 the district in which the child care is 14 provided and in accordance with the fee schedule of the local social services 15 16 district making the subsidy payment. Up to 17 ten percent of funds available for this 18 purpose shall be made available to the 19 AFL-CIO Workforce Development Institute, 20 other designated administrator, to administer and to implement a plan 21 22 approved by the office of children and 23 family services for this pilot program. administrator shall prepare and 24 This 25 submit to the office of children and fami-26 ly services, the chairs of the senate 27 committee on social services, the senate 28 committee on children and families, the 29 senate committee on labor, the chairs of 30 the assembly committee on children and families, the assembly committee on social 31 32 services, and the assembly committee on 33 labor a report on the pilot program with recommendations. Such report shall include 34 35 available information regarding the pilot 36 program or participants in the 37 program, including but not limited to: the 38 number of income eligible children of 39 working parents with income greater than 40 200 percent but at or less than 103 41 percent of the State Median Income level, 42 the ages of the children served by the 43 program, the number of families served by 44 the program who are in receipt of family 45 assistance, the factors parents that considered when searching for child care, 46 47 the factors that barred the families' 48 access to child care assistance prior to 49 their enrollment in the facilitated enrollment program, the number of families 50 who receive a child care subsidy pursuant 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

to this program who choose to use such 2 subsidy for regulated child care, and the 3 number of families who receive a child 4 care subsidy pursuant to this program who 5 choose to use such subsidy to receive б child care services provided by a legally 7 exempt provider. Such report shall be 8 submitted by the program administrator, on or before November 1, 2023, provided that 9 10 if such report is not received by November 11 30, 2023, reimbursement for administrative 12 costs shall be either reduced or withheld, and failure of an administrator to submit 13 14 a timely report may jeopardize such administrator's program from receiving funding 15 16 in future years. The administrator for 17 this pilot program shall submit bimonthly 18 reports to the office of children and family services, the local social services 19 20 district, the administration for children's services, and the legislature. Each 21 22 bi-monthly report shall provide without 23 benefit of personal identifying informa-24 tion, the pilot program's current enroll-25 ment level, amount of the child's subsidy, 26 co-payment levels, and any other informa-27 tion as needed or required by the office 28 of children and family services. Further, 29 the office of children and family services 30 shall provide technical assistance to the 31 pilot program to assist with program 32 administration and timely coordination of 33 the bi-monthly claiming process. Notwith-34 standing any other provision of law, this 35 pilot program maintained herein may be 36 terminated if the administrator for such 37 program mismanages such program, by engag-38 ing in actions including but not limited to, improper use of funds, providing for 39 child care subsidies in excess of the 40 amount the subsidy funding appropriated 41 42 herein can support, and failing to submit 43 claims for reimbursement in a timely fash-44 ion 1,500,000 45 Notwithstanding any inconsistent provision 46 of law, the funds appropriated herein 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care 50 account to operate and support enrollment in the child care facilitated enrollment 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

pilot program which expand access to child 2 care subsidies for working families who live or are employed in Suffolk County 3 4 with income up to 103 percent of the State 5 Median Income level as provided to the б AFL-CIO Workforce Development Institute to 7 administer and to implement а plan 8 approved by the office of children and 9 family services. The administrative cost, 10 including the cost of the development of 11 the evaluation of the pilot program shall 12 not exceed ten percent of the funds avail-13 able for the purpose. The remaining 14 portion of the funds shall be allocated to 15 the office of children and family services 16 the local social services district 17 where the recipient families reside as 18 determined by the project administrator on projected need and cost of 19 20 providing child care subsidies payment to 21 families enrolled through the working 22 pilot initiative, provided however the 23 local social services district shall not 24 reimburse subsidy payment in excess of the 25 amount the subsidy funding appropriated 26 herein can support and the applicable 27 local social services district shall not 28 be required to approve or pay for subsi-29 dies not funded herein. Child care subsi-30 dies paid on behalf of eligible families shall be reimbursed at the actual cost of 31 32 care up to the applicable market rate for 33 the district in which the child care is provided and in accordance with the fee 34 schedule of the local social services 35 36 district making the subsidy payment. Up to 37 ten percent of funds available for this 38 purpose shall be made available to the 39 AFL-CIO Workforce Development Institute, 40 other designated administrator, 41 administer and to implement a plan 42 approved by the office of children and 43 family services for this pilot program. 44 This administrator shall prepare 45 submit to the office of children and family services, the chairs of the senate committee on social services, the senate 46 47 48 committee on children and families, the 49 senate committee on labor, the chairs of 50 the assembly committee on children and families, the assembly committee on social 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

services, and the assembly committee on 2 labor a report on the pilot program with 3 recommendations. Such report shall include 4 available information regarding the pilot 5 program or participants in the 6 program, including but not limited to: the 7 number of income eligible children of working parents with income greater than 8 9 200 percent but at or less than 103 10 percent of the State Median Income level, 11 the ages of the children served by the 12 program, the number of families served by 13 the program who are in receipt of family assistance, the factors 14 that parents 15 considered when searching for child care, 16 the factors that barred the families' 17 access to child care assistance prior to 18 their enrollment in the facilitated enrollment program, the number of families 19 20 who receive a child care subsidy pursuant 21 to this program who choose to use such 22 subsidy for regulated child care, and the 23 number of families who receive a child 24 care subsidy pursuant to this program who choose to use such subsidy to receive 25 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the program administrator, on 29 or before November 1, 2023, provided that 30 if such report is not received by November 30, 2023, reimbursement for administrative 31 32 costs shall be either reduced or withheld, 33 and failure of an administrator to submit 34 a timely report may jeopardize such admin-35 istrator's program from receiving funding 36 in future years. The administrator for this pilot program shall submit bimonthly 37 38 reports to the office of children and 39 family services, the local social services 40 district, the administration for chil-41 dren's services, and the legislature. Each 42 bi-monthly report shall provide without 43 benefit of personal identifying informa-44 tion, the pilot program's current enroll-45 ment level, amount of the child's subsidy, co-payment levels, and any other informa-46 47 tion as needed or required by the office 48 children and family services. Further, 49 the office of children and family services 50 shall provide technical assistance to the 51 pilot program to assist with program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion	00
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175	
27 28 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available 5 for aid to municipalities, for services б and expenses under the child care block 7 grant and for payments to the federal government for expenditures made pursuant 8 to the social services law and the state 9 10 plan for individual and family 11 program under the disaster relief act of 12 1974.

13 Such funds are to be available for payment 14 of aid, services and expenses heretofore accrued or hereafter to accrue to munici-15 16 palities. Subject to the approval of the 17 director of the budget, such funds shall 18 be available to the office net of disallowances, refunds, reimbursements, and 19 20 credits.

Notwithstanding any inconsistent provision 21 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation 24 within the office of children and family 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disability assistance for the purpose 28 29 paying local social services districts' costs of the above program and may be 30 31 increased or decreased by interchange with 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and services general fund - local 35 family 36 assistance account or special 37 funds federal/state operations federal day 38 care account with the approval of the 39 director of the budget who shall file such 40 approval with the department of audit and 41 control and copies thereof with the chair-42 man of the senate finance committee and 43 the chairman of the assembly ways and 44 means committee.

45 Notwithstanding any other provision of law, 46 the money hereby appropriated including 47 any funds transferred by the office of 48 temporary and disability assistance 49 special revenue funds - federal / aid to 50 localities federal health and human 51 services fund, federal temporary assist389 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

ance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

2

3

4

5 6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

23

24

25 26

27

28

29

30

33

35

36

37

38

39

40 41

42

45

46

47 48

49

51

Of the amounts appropriated herein, up to \$550,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assist-22 ance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allo-31 32 cation to the state block grant for child care at the district's request, for a 34 particular federal fiscal year is availfor child care assistance able only expenditures made during that fiscal year and which are claimed by March of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 43 made during a particular federal fiscal 44 year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. 50 A social services district shall expend its

allocation from the block grant in accord-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

ance with the applicable provisions in 2 federal law and regulations relating to the federal funds included in the state 3 4 block grant for child care and the regu-5 lations of the office of children and б family services. Notwithstanding any other 7 provision of law, each district's claims 8 submitted under the state block grant for child care will be processed in a manner 9 10 that maximizes the availability of federal funds and ensures that the district meets 11 12 its maintenance of effort requirement in 13 each applicable federal fiscal year. Funds appropriated herein shall be subject to 14 15 the amount awarded in federal grant funding. 16 17

Of the amounts appropriated herein, up to 18 \$23,000,000 may be available for services 19 and expenses for the operation and coordi-20 nation of child care resource and referral agencies. Such funds are to be available 21 22 pursuant to a plan prepared by the office 23 children and family services approved by the director of the budget to 24 25 continue existing programs with existing 26 contractors that are satisfactorily 27 performing as determined by the office of 28 children and family services, to award new 29 contracts to not-for-profit organizations 30 to continue programs where the existing satisfactorily 31 contractors are not 32 performing as determined by the office of 33 children and family services and/or to 34 award new contracts to not-for-profit 35 organizations through a competitive proc-36

Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors

37

38

39

40

41

42

43

44

45

46

47 48

49

50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to 7 \$7,000,000 may be available for services and expenses for the infant/toddler resource operation 8 9 centers. Such 10 funds are to be available pursuant to a 11 plan prepared by the office of children 12 and family services and approved by the 13 director of the budget to continue exist-14 ing programs with existing contractors are satisfactorily performing as 15 that 16 determined by the office of children and 17 family services, to award new contracts to 18 not-for-profit organizations to continue programs where the existing contractors 19 satisfactorily performing as 20 not determined by the office of children and 21 22 family services and/or to award new 23 contracts to not-for-profit organizations 24 through a competitive process.
- 25 Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- 29 Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 34 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

40

41

42

43

44

45

- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 47 Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

```
Of the amounts appropriated herein, up to
     $2,020,000 may be available for services
     and expenses of subsidy for eligible state
 3
 4
     university of New York students and quali-
 5
     ty activities at the state university of
 6
     New York including community colleges and
 7
     state operated campuses.
 8
   Of the amounts appropriated herein, up to
     $2,020,000 may be available for services
9
10
     and expenses of subsidy for eligible city
11
     university of New York students and quali-
12
     ty activities at the city university of
13
     New York, including community colleges and
14
      senior colleges.
15
   Of the amounts appropriated herein, up to
16
     $750,000 may be available for suballo-
17
     cation to the department of agriculture
18
     and markets for services and expenses of
     child care services provided to children
19
20
     of migrant workers in programs operated by
     non-profit organizations under contract
21
22
     with the department of agriculture and
23
     markets to provide such care.
24
   Of the amount appropriated herein, up to
     $130,000 may be available for services and
25
26
     expenses
                of conducting a market rate
27
     survey (13950) ..... 621,699,000
28
   To the extent additional federal funds are
29
     made available to the state under the
30
     federal child care development fund, up to
     $80 million shall be made available for
31
32
     the
           activities necessary to meet the
33
     federally required set-aside for infant
34
     and toddler activities and to implement
     the health, safety and quality requirements of the Child Care Development Block
35
36
37
     Grant Reauthorization Act of 2014, which
38
           include, but not be limited to,
     increased inspection, background check,
39
40
     professional development
                                  and training
     activities and associated systems
41
42
     administrative costs, and may also include
43
     implementing
                     the
                          new
                               market-related
44
     payment rates established pursuant to a
45
     market rate survey that will be effective
     on or about April 1, 2022 which may
46
47
     include an increase in the percentile used
48
     to establish such rates; and notwithstand-
49
     ing any inconsistent provision of law, the
50
     amount herein appropriated may be trans-
```

ferred to any other appropriation within

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260)
23 24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490
27 28 29 30 31 32 33 34 35	For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017)
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
39 40 41 42 43 44 45 46	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents placed in residential programs operated by authorized agencies and in out-of-state residential programs; for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses and eligible expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more. Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2023-24 rate year

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

pursuant to section 398-a of the social services law and sections 4003 and 4405 of 2 3 the education law to reflect the continua-4 tion of the cost of living adjustments 5 that became effective April 1, 2008 for б payments made to foster parents and for 7 salary and fringe benefit costs and other critical nonpersonal services costs for 8 9 foster care programs as determined by the 10 office. Social services districts must 11 adjust the amount of payments made for provided by congregate care 12 13 foster boarding home programs and foster parents to reflect the cost of 14 15 living adjustments in the manner specified 16 by the office. Each authorized agency 17 operating a congregate care or foster 18 boarding home program in New York state 19 for which the office sets a maximum state 20 aid rate pursuant to section 398-a of the social services law or section 4003 or 21 22 4405 of the education law shall submit, at 23 the time and in a manner to be determined 24 by the office, a written certification, 25 attesting that the funds received for the continuation of the cost of living adjust-26 27 ment to the maximum state aid rate that 28 became effective April 1, 2008 for that 29 program will be or were used solely in 30 accordance with the requirements of the 31 cost of living adjustment established by 32 the office. 33 Notwithstanding any inconsistent provision 34

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment increase for the period commencing on April 1, 2023 and ending March 31, 2024, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement, provided that this shall not prevent the commissioner from applying additional trend or staff retention factors for this program.

35 36

37

38

39

40

41

42

43

44

45

46 Within the amounts appropriated herein, 47 state reimbursement to each social 48 services district for services identified 49 herein that are otherwise reimbursable by 50 the state from April 1, 2023 through March 51 31, 2024 shall be limited to a district

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

allocation, hereinafter referred to as the 2 district's block grant allocation. Notwithstanding any other provision of 3 4 law, such block grant allocation shall be 5 based, in part, on each district's claims б for such costs, adjusted by the applicable 7 cost allocation methodology and net of any retroactive payments for the 12 month 8 period ending June 30, 2022 that are submitted on or before January 2, 2023 9 10 11 and, in part, on such other factors as 12 determined by the office of children and family services and approved by the direc-13 14 tor of the budget. Any portion of a social 15 services district's allocation from funds 16 appropriated herein not claimed by such 17 district during the state fiscal year may 18 be used by such district for expenditures 19 on preventive services provided pursuant to section 409-a of the social services 20 law, independent living services 21 22 aftercare services provided pursuant to 23 regulations of the department of family 24 assistance, claimed by such district during the next state fiscal year up to 25 26 the amount remaining from the district's 27 foster care block grant allocation, 28 provided however, that any claims for such 29 services during the next state fiscal year 30 in excess of such amount shall be subject 31 to 62 percent state reimbursement exclu-32 sive of any federal funds made available 33 for such purposes, in accordance with 34 directives of the department of family 35 assistance and subject to the approval of 36 the director of the budget. Any claims 37 submitted by a social services district 38 for reimbursement for a particular state fiscal year for which the social services 39 40 district does not receive state or federal 41 reimbursement during that state fiscal 42 year may not be claimed against that 43 district's block grant apportionment for 44 the next state fiscal year. 45 The office of children and family services, with the approval of the director of the 46 47 budget, may reduce a district's block 48 grant allocation by the state share 49 decrease related to federal retroactive

reimbursement for such foster care services identified herein. The office,

50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2023.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with including, but not requirements such limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

establish and continue title IV-E eligibility for all title IV-E eligible chil-2 3 dren within the required time frames; claim title IV-E funding only for cases 4 5 that meet all of the title IV-E eligibilб ity criteria; and fully implement the 7 social services payment system on before April 1, 2005 for all direct and 8 9 voluntary agency foster care services. 10 Notwithstanding any law to the contrary, the 11 office of children and family services 12 shall impose on social services districts 13 any federal disallowance issued against the state as a result of a federal title 14 15 IV-E secondary eligibility review regard-16 less of the date the children may have 17 entered foster care, the date the eligi-18 bility or payment errors occurred, or the 19 filing date of any federal claims for 20 reimbursement; provided, however, that the state shall be responsible for the disal-21 22 lowed costs and expenditures related to 23 the placement of children in a facility operated by the office of children and 24 family services, which shall be determined 25 26 in the same manner as the disallowed costs 27 expenditures for social services 28 districts other than the city of New York. 29 In order to reimburse the federal govern-30 ment for the full amount of any disallowance imposed on the state by the federal 31 32 administration for children and families 33 within the timeframes necessary to avoid 34 any potential interest payments on such 35 amount, the office of children and family 36 is authorized to immediately services 37 offset funds otherwise due to 38 district for a pro rata share of the total disallowed costs based on the percentage 39 40 of applicable federal title IV-E claims 41 made by that district for the relevant 42 time period as compared to the total 43 applicable statewide title IV-E claims. 44 The amount of the offset against each 45 district will be adjusted, if necessary, 46 upon completion of the disallowance allo-47 cation process. The final allocation of 48 the amount of any federal disallowance 49 resulting from a title IV-E secondary eligibility review shall be 50 allocated among the districts so that each district 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

shall be responsible for the 2 attributable to each of the district's 3 children or cases that are determined by 4 the federal review to be unallowable. Each 5 district shall also be responsible for a б portion of the federal extrapolated disal-7 lowance amount based on the relative error 8 rate for the district. The city of New York's error rate will be based on the 9 federal sample and federal statistics. For 10 11 all social services districts other than 12 the city of New York, the error rate will 13 be based on a review conducted by the district of a sample of children and/or 14 15 cases determined by the office of children 16 and family services and a re-review of a 17 sub-sample by the office of those children 18 and/or cases determined by the office. The office of children and family services will determine what is reasonable in 19 20 establishing the size of the sample and 21 22 sub-sample for each district. The office 23 of children and family services shall 24 notify each social services district of 25 the sample of children and/or cases from 26 the federal audit period that the social 27 services district must review. Any child 28 or case from the social services district 29 that was included in the federal sample will automatically be included in the 30 social services district's review sample 31 32 and the determination made at the federal 33 review regarding that child or case will 34 govern for the purposes of the social services district's review. The social 35 36 services district must complete and submit 37 the results of its review to the office of 38 children and family services within 60 39 days of receipt of the sample. The error 40 rate for the district will be based on the 41 findings of the district's review and the 42 office of children and family services' 43 re-review. If a social services district 44 does not complete its review within 60 45 days of receiving the sample from the 46 office of children and family services, 47 the office of children and family services 48 shall assign an error rate to the social 49 services district based on the relative 50 percentage of the district's applicable 51 title IV-E claims for the relevant period

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

as compared to applicable statewide title 2 IV-E claims for that period and other circumstances that the office of children 3 4 and family services may consider in order 5 to allocate 100 percent of the federal б disallowance. The office of children and 7 family services shall apply each social services district's error rate to the 8 total amount of the district's applicable 9 10 title IV-E claims including associated 11 administrative expenses. The resulting 12 dollar amounts for all of the social 13 services districts will be summed derive the total amount of title IV-E 14 15 claims deemed to be in error statewide. To 16 establish a disallowance percentage for 17 each social services district, the amount 18 of the district's title IV-E claims deemed to be in error will be divided by the 19 20 amount of statewide title IV-E claims 21 deemed to be in error. The resulting 22 disallowance percentage for each district 23 will be applied to the entire title IV-E 24 extrapolated disallowance calculated by 25 the federal review to determine the amount 26 of the extrapolated disallowance for which 27 the district is responsible. Each district 28 will be credited for the amount already 29 disallowed for any individual children or cases found to be in error during the 30 31 federal review. The exclusive appeal 32 rights for the review of the amount of the 33 federal disallowance assigned to 34 social services district shall be pursuant 35 to article 78 of the civil practice law 36 and rules; provided, however, that in any 37 such action all of the social services 38 districts shall be joined as necessary 39 parties and the venue of any such action 40 shall be in Rensselaer county. Any social 41 services district that fails to complete 42 its sample review in the required time 43 frames shall have no right to appeal and 44 shall not be a necessary party to any 45 action brought by another social services 46 district. 47

47 The money hereby appropriated is to be 48 available for payment of state aid hereto-49 fore accrued or hereafter to accrue to 50 municipalities. Subject to the approval of 51 the director of the budget, such funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family

8 services and/or the office of temporary 9 and disability assistance and/or suballo-10 cated to the office of temporary and disa-11 bility assistance for the purpose of

paying local social services districts'
costs of the above program and may be

increased or decreased by interchange with any other appropriation or with any other

item or items within the amounts appropri-

17 ated within the office of children and 18 family services general fund - local

19 assistance account with the approval of

the director of the budget who shall file such approval with the department of audit

22 and control and copies thereof with the 23 chairman of the senate finance committee

24 and the chairman of the assembly ways and

25 means committee.

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share of payments made pursuant to section 367-b of the social services law.

50 Notwithstanding the provisions of any other 51 law to the contrary, the office of chil-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

dren and family services may, on behalf of 2 social services districts, make payments 3 to foster boarding homes paid directly by social services districts by direct depos-5 it or debit card. Local social services б districts shall reimburse the office for 7 the costs of administering such direct deposit or debit card payments. 8 9 Notwithstanding any inconsistent provision 10 of the social services law or the state 11 finance law, the office of children and 12 family services shall, on a quarterly 13 basis, request that the office of tempo-14 rary and disability assistance reimburse 15 the office of children and family services 16 for the non-federal share of the costs of 17 administering such direct deposit or debit 18 card payments to capture the local share of such costs. 19 20 Notwithstanding any other provision of law to the contrary, amounts due and owing to 21 22 a social services district under this appropriation, may be reduced up to such 23 amounts due and owing to the state under 24 section 529 of the executive law (13997) ... 395,501,000 25 26 Notwithstanding any inconsistent provision 27 of law, the amount appropriated herein 28 shall be made available to reimburse 62 29 percent of eligible social services 30 district expenditures that are claimed by March 31, 2025 for child welfare services 31 32 which shall include and be limited to 33 preventive services provided pursuant to section 409-a of the social services law 34 35 other than community optional preventive 36 services, child protective services, inde-37 services, pendent living after-care 38 services as defined in regulations of the 39 department of family assistance, and 40 adoption administration and services, 41 other than adoption subsidies provided 42 pursuant to title 9 of article 6 of the 43 social services law and regulations of the 44 department of family assistance incurred 45 on or after October 1, 2023 and before October 1, 2024 and that are otherwise 46 47 reimbursable by the state on or after 48 April 1, 2023, after first deducting ther-49 efrom any federal funds properly received 50 or to be received on account thereof upon 51 certification by the social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

2

3

4

5

б

7

8

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48 49

50

51

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any general fund - aid to localities appropriavailable to such districts to ation suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

3

5

6

7

8

10

11

12

13

14

15 16

17

18

19 20

21 22

23

24

25

26

27

28 29

30

31 32

33

34

35

36

37

38

39 40

41 42

43

44

45

46 47

48

49

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disaassistance for the purpose of bility paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

50 Notwithstanding any inconsistent provision 51 of law, in lieu of payments authorized by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds б herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

made available to the office or to local 2 social services districts for such costs 3 and, provided further, the office shall 4 not include any such adjustments in per 5 diem rates established hereafter. All reimbursement made by local 7 services districts for care, maintenance and supervision under this section shall 8 9 be paid directly to the state through the 10 office of children and family services for 11 deposit into a miscellaneous special revenue fund known as the youth facility 12 13 per diem account. 14 Notwithstanding any other provision of law 15 to the contrary, amounts due and owing to 16 a social services district under this 17 appropriation, may be reduced up to such 18 amounts due and owing to the state under section 529 of the executive law (13998) ... 900,000,000 19 20 Notwithstanding any inconsistent provision of law, the amount appropriated herein 21 22 shall be made available to reimburse an 23 additional 3 percent of eligible social 24 services district expenditures that are claimed by March 31, 2024 for child 25 welfare services which shall include and 26 27 be limited to preventive services provided 28 pursuant to section 409-a of the social 29 services law other than community optional 30 preventive services, child protective 31 services, independent living services, after-care services as defined in regu-32 33 lations of the department of assistance, and adoption administration 34 and services, other than adoption subsi-35 36 dies provided pursuant to title 9 of arti-37 cle 6 of the social services law and requ-38 of the department of family 39 assistance incurred on or after October 1, 2021 and before October 1, 2023 and that 40 41 are otherwise reimbursable by the state on 42 after April 1, 2023, after first 43 deducting therefrom any federal 44 properly received or to be received on 45 account thereof upon certification by the 46 social services district that it will not 47 be using these funds to supplant other 48 local funds and that the state and 49 district will not submit claims 50 reimbursement under this appropriation for the same type and level of services that 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

7

8

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, provided, however, that and credits; notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

such selected social services districts which choose to use preventive services funds to support such costs.

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22 Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 24 25 be transferred to any other appropriation within the office of children and family 26 27 services and/or the office of temporary 28 and disability assistance and/or suballo-29 cated to the office of temporary and disa-30 bility assistance for the purpose of paying local social services districts' 31 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropri-36 ated within the office of children and 37 family services general fund -38 assistance account with the approval of the director of the budget who shall file 39 40 such approval with the department of audit 41 and control and copies thereof with the 42 chairman of the senate finance committee 43 and the chairman of the assembly ways and 44 means committee.

45 Notwithstanding any inconsistent provision 46 of law, in lieu of payments authorized by 47 the social services law, or payments of 48 federal funds otherwise due to the local 49 social services districts for programs 50 provided under the federal social security 51 act or the federal food stamp act, funds 409 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share payments made pursuant to section 367-b of the social services law.

2

3 4

5

б

7

8

9

10

11

12

13 14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35 36

37

38

39 40

41

44

45

46

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make local payments for adoption subsidies by direct debit card. Local social deposit or services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required 42 pursuant to section 529 of the executive 43 law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding 47 made available to the office or to local 48 social services districts for such costs 49 and, provided further, the office shall not include any such adjustments in per 50 diem rates established hereafter. 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

reimbursement made by local social services districts for care, maintenance 3 and supervision under this section shall 4 be paid directly to the state through the 5 office of children and family services for 6 deposit into a miscellaneous special 7 revenue fund known as the youth facility 8 per diem account. 9 Notwithstanding any other provision of law to the contrary, amounts due and owing to 10 11 a social services district under this 12 appropriation, may be reduced up to such 13 amounts due and owing to the state under 14 section 529 of the executive law (13998) 35,000,000 15 Notwithstanding any inconsistent provision law, the amount appropriated herein 16 17 shall be made available to reimburse 62 18 of eligible social services percent 19 district expenditures that are claimed by 20 March 31, 2024 for child welfare services which shall include and be limited to 21 22 preventive services provided pursuant to 23 section 409-a of the social services law 24 other than community optional preventive 25 services, child protective services, inde-26 pendent living services, after-care 27 services as defined in regulations of the 28 department of family assistance, 29 adoption administration and services, 30 other than adoption subsidies provided pursuant to title 9 of article 6 of the 31 32 social services law and regulations of the 33 department of family assistance incurred 34 on or after October 1, 2022 and before 35 October 1, 2023 and that are otherwise 36 reimbursable by the state on or after 37 April 1, 2023, after first deducting ther-38 efrom any federal funds properly received 39 to be received on account thereof upon certification by the social services 40 41 district that it will not be using these 42 funds to supplant other state and local 43 funds and that the district will not 44 submit claims for reimbursement under this 45 appropriation for the same type and level of services that the county previously 46 47 provided and claimed under any contract in 48 existence on October 1, 2002 as other than 49 child protective, preventive, independent 50 living, after care or adoption services or 51 adoption administration.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 3 4 5 the director of the budget, such funds б shall be available to the office net of 7 disallowances, refunds, reimbursements, 8 and credits; provided, however, that 9 notwithstanding any other provision of 10 law, for a district to receive reimburse-11 ment for such services, the amount of 12 funds that the district expends on such 13 services from its flexible fund for family 14 services allocation and any flexible fund 15 for family services funds transferred at 16 the district's request to the title XX 17 social services block grant must, to the 18 extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 19 20 statewide child welfare threshold amount, 21 22 which shall be established pursuant to a 23 formula developed by the office of tempo-24 rary and disability assistance and the 25 office of children and family services and 26 approved by the director of the budget. 27 Notwithstanding any other provision of law, 28 selected social services districts may 29 authorize the office of temporary and 30 assistance to intercept a disability portion of the funds on behalf of the 31 32 office of children and family services 33 otherwise due to the districts under this 34 appropriation and/or under any other 35 general fund - aid to localities appropri-36 ation available to such districts 37 suballocate to the office of mental health 38 and subsequently for suballocation from 39 the office of mental health to the depart-40 ment of health to use for the 38.9 percent 41 of the non-federal share of the medical 42 assistance payments for home and community 43 based waiver services provided in accord-44 ance with subdivision 9 of section 366 of 45 the social services law as authorized by such selected social services districts 46 47 which choose to use preventive services 48 funds to support such costs. 49 Notwithstanding any other provision of law, 50 social services districts may authorize

the office of temporary and disability

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

2

4

5

6

7

8

9

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25 26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48 49

50

51

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

may be set aside by the state comptroller 2 in an interest bearing account with such 3 interest accruing to the credit of the 4 locality in order to ensure the orderly 5 and prompt payment of providers under б section 367-b of the social services law 7 pursuant to an estimate provided by the commissioner of health of each local 8 9 social services district's share 10 payments made pursuant to section 367-b of 11 the social services law.

12

13

14 15

16

17

18

19 20

21 22

23

24

25 26

27

28

29

30

31

32

46

47 48

49

50

51

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

33 Notwithstanding any other provision of law, 34 the office of children and family services 35 shall reissue per diem rates, required 36 pursuant to section 529 of the executive 37 law, for calendar years 2002 through 2009 38 to remove any adjustments to the costs 39 included in determining such rates 40 reflect any changes in federal funding 41 made available to the office or to local 42 social services districts for such costs 43 and, provided further, the office shall 44 not include any such adjustments in per 45 diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

revenue fund known as the youth facility 2 per diem account. 3 Notwithstanding any other provision of law 4 to the contrary, amounts due and owing to 5 social services district under this б appropriation, may be reduced up to such 7 amounts due and owing to the state under 8 section 529 of the executive law 900,000,000 Notwithstanding any other provision of law, 9 10 the amount appropriated herein shall be 11 available to reimburse for 98 percent of 12 65 percent of eligible social services 13 district expenditures that are claimed by 14 March 31, 2024 for those community preven-15 tive services provided from October 1, 16 2022 through September 30, 2023 at a cost 17 that does not exceed the cost that was in 18 effect on October 1, 2008 and that a 19 social services district can demonstrate 20 had been approved by the office of chil-21 dren and family services on or before 22 October 1, 2008; provided, however, that 23 should insufficient funds be available to 24 provide state reimbursement for 98 percent 25 of 65 percent of such costs, reimbursement 26 shall be made proportionally to 27 district based on the percentage of their 28 total eliqible claims to the amount appro-29 priated; and, provided further, however, 30 that if the amount appropriated exceeds 31 the amount of funds necessary to reimburse 32 98 percent of 65 percent of the eligible 33 social services district expenditures, the 34 office may, to the extent funds are avail-35 able, provide reimbursement for 98 percent 36 of 65 percent of eligible social services 37 district expenditures for new community 38 preventive services programs approved by 39 the office and only up to the amounts 40 approved by the office. A local social 41 services district seeking federal and/or 42 state reimbursement for community preven-43 tive services provided on or after October 44 1, 2022 must submit claims that separately 45 identify the costs of such services in a form and manner and at such times as are 46 47 required by the department of 48 assistance and that information regarding 49 outcome based measures that demonstrate 50 quality of services provided and program effectiveness be submitted to the office 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

```
of children and family services in a form
 2
     and manner and at such times as required
     by the office. Of the amount appropriated
 3
 4
     herein, up to $1,000,000 may be used to
 5
     provide additional funding to an eligible
 6
     program
              or
                  programs with evaluation
 7
     results that show program effectiveness
     and demonstrate private monetary support
 8
     as determined by the office of children
9
10
     and family services and approved by the
11
      director of the budget (13999) ...... 12,124,750
12
   Notwithstanding any other provision of law,
13
      for services provided prior to April 1,
14
      2019 and suballocation to the office of
15
     mental health and subsequently for subal-
16
     location from the office of mental health
17
     to the department of health for 94 percent
18
     of 65 percent of the nonfederal share of
19
     medical assistance payments for home and
20
     community based waiver services provided
      in accordance with subdivision
21
22
      section 366 of the social services law as
23
     authorized by selected social services
24
     districts which choose to use preventive
25
     services funds to support such costs and
26
     to authorize the office of temporary and
27
     disability assistance to intercept funds
28
     otherwise due to the districts to provide
29
     the 38.9 percent local share of such
30
     preventive services expenditures (14001) ..... 6,213,000
   For services and expenses of the office of
31
32
     children and family services and local
33
     social services districts for activities
                               with
34
     necessary
                 to
                     comply
                                       certain
35
     provisions of the adoption and safe fami-
36
     lies act of 1997 (P.L. 105-89) and chapter
37
      7 of the laws of 1999 and chapter 668 of
38
     the laws of 2006 requiring criminal record
39
     checks for foster care parents, prospec-
40
     tive adoptive parents, and adult household
41
     members. Funds appropriated herein shall
42
     be made available in accordance with a
43
     plan to be developed by the commissioner
44
     of the office of children and family
45
      services and approved by the director of
46
      the budget.
47
   Notwithstanding any other provision of law
48
     to the contrary, the following appropri-
49
     ation shall be net of refunds, rebates,
50
     reimbursements and credits. Funds appro-
51
     priated herein shall be available for 94
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

2 non-federal share of the national and state fees for fingerprinting foster care 3 4 parents, prospective adoptive parents, and 5 other adult household members. Notwithб standing any inconsistent provision of 7 law, and pursuant to chapter 7 of the laws 8 of 1999 and chapter 668 of the laws of 2006, local social services 9 districts 10 shall reimburse the commissioner of the 11 office of children and family services for 12 an amount equal to 53.94 percent of the 13 non-federal share of the cost of obtaining 14 state and national fingerprint records. 15 Notwithstanding any inconsistent provision 16 of law, and pursuant to chapter 7 of the 17 laws of 1999 and chapter 668 of the laws 18 of 2006, the commissioner of the office of 19 children and family services shall, on 20 behalf of local social services districts, make payments to the division of criminal 21 22 justice services for processing of state 23 and national criminal record checks and any other related costs. The commissioner 24 25 shall ensure expenditures made pursuant to 26 this provision reflect appropriate federal 27 and local shares. The commissioner of the 28 office of children and family services 29 shall request that the commissioner of the 30 office of temporary and disability assistance reimburse the commissioner of the 31 office of children and family services in 32 33 amount equal to 53.94 percent of the 34 nonfederal share of such payments provided 35 that such reimbursement in payments actual 36 reflects expenditures made on 37 behalf of each local social services 38 district to capture the local share of 39 such costs. 40 Notwithstanding any inconsistent provision 41 of the social services law or the state 42 finance law, the commissioner shall, on a 43 quarterly basis, request that the commis-44 sioner of the office of temporary and 45 assistance reimburse disability 46 commissioner of the office of children and 47 family services in an amount equal to 48 53.94 percent of the non-federal share of 49 such fees to capture the local share of 50 such fees. Such reimbursement shall occur on or before the one hundred and twentieth 51

percent of 98 percent of one-half of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

day following the close of the preceding 2 quarter and shall be charged among 3 districts based on the number of children 4 currently placed in foster care in each 5 local social services district provided б that this methodology is revised quarterly 7 to reflect most current available data. 8 Amounts appropriated herein may, subject to the director of the budget, be inter-9 10 changed or transferred with any other appropriation of the office of children 11 12 and family services or the office of 13 temporary and disability assistance as 14 necessary to reimburse the state share of 15 services district costs local social 16 appropriated herein (14002) 1,857,000 17 For services and expenses for the adoption 18 subsidy program pursuant to title 9 of article 6 of the social services law. 19 20 Notwithstanding any inconsistent provision law, the liability of the state to 21 22 social services districts and the amount 23 to be distributed or otherwise expended by 24 the state to reimburse social services 25 districts pursuant to section 456 of the 26 social services law shall be 62 percent of 27 eligible social services district expendi-28 tures. 29 The amount hereby appropriated is to be available for payment of aid heretofore 30 accrued or hereafter to accrue to munici-31 32 palities. Subject to the approval of the 33 director of the budget, such funds shall 34 be available to the office net of disal-35 lowances, refunds, reimbursements, and 36 credits. 37 Notwithstanding any inconsistent provision 38 of law, the amount herein appropriated may 39 be transferred to any other appropriation 40 within the office of children and family 41 services and/or the office of temporary 42 and disability assistance and/or suballo-43 cated to the office of temporary and disa-44 bility assistance for the purpose of 45 paying local social services districts' costs of the above program and may be 46 47 increased or decreased by interchange with 48 any other appropriation or with any other 49 item or items within the amounts appropri-50 ated within the office of children and family services general fund -51 local

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

2

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24

25

26 27

28

29

30

31 32

33

34

35 36

37

38

39

40

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

41 Notwithstanding any inconsistent provision 42 law except a chapter of the laws of 43 2023 authorizing a 2.5 percent cost of 44 living adjustment increase for the period 45 commencing on April 1, 2023 and ending March 31, 2024, the commissioner shall not 46 47 apply any other cost of living adjustment 48 for the purpose of establishing rates of 49 payments, contracts or any other form of 50 reimbursement.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

```
Notwithstanding any other provision of law
     to the contrary, amounts due and owing to
 3
     a social services district under this
     appropriation, may be reduced up to such
 4
 5
     amounts due and owing to the state under
 6
     section 529 of the executive law (13917) ... 229,494,000
 7
   For services and expenditures to be made in
     accordance with 42 U.S.C. 673(a)(8)(D).
 8
9
     Notwithstanding any inconsistent provision
10
     of law, the amount herein appropriated
11
     shall be used to provide post-adoption
12
     services, post-guardianship services, and
13
     services to support and sustain positive
14
     permanent outcomes for children who other-
15
     wise might enter into foster care in
16
     accordance with federal requirements.
17
   Notwithstanding any inconsistent provision
18
     of law, the amount herein appropriated may
19
     be increased by transfer or by interchange
20
     with any other appropriation or with any
     other item or items within the amounts
21
22
     appropriated within the office of children
23
     and family services if needed to meet
24
     federal requirements and with the approval
     of the director of the budget who shall
25
     file such approval with the department of
26
27
     audit and control and copies thereof with
28
     the chair of the senate finance committee
29
     and the chair of the assembly ways and
     means committee. Of the amount appropri-
30
     ated herein, at least $11 million shall be
31
32
            available for the home visiting
33
     34
   For services and expenses for foster care,
35
     adult
           and child protective services,
36
     preventive and adoption services provided
37
     by Indian tribes pursuant to subdivision 2
38
         section 39 of the social services law,
39
     after deducting therefrom any federal
40
     funds properly received or to be received.
41
     Notwithstanding the provisions of any
42
     other law to the contrary, the liability
43
     of the state and the amount to be distrib-
44
     uted or otherwise expended by the state
45
     shall be 92 percent of eligible expendi-
46
     tures (14003) ...... 4,700,000
   For services and expenses of certain child
47
48
     fatality review teams approved by the
49
     office of children and family services for
50
           purposes of investigating and/or
51
     reviewing the death of children (14004) ...... 829,100
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

```
For services and expenses of certain local
     or regional multidisciplinary child abuse
 3
      investigation teams approved by the office
 4
     of children and family services for the
 5
     purpose
              of
                    investigating
                                  reports of
 6
     suspected child abuse or maltreatment and
 7
     for new and established child advocacy
     centers (14005) ..... 5,229,900
 8
   For additional services and expenses of
 9
     child advocacy centers. This funding is to
10
11
     be distributed to newly established child
12
     advocacy centers and existing child advo-
13
     cacy centers weighted on a three year
      average of client volume ...... 5,000,000
14
15
   The money hereby appropriated is to be
16
     available for payment of state aid hereto-
17
      fore accrued or hereafter to accrue to
18
     municipalities. Subject to the approval of
     the director of the budget, such funds shall be available to the office net of
19
20
                                reimbursements,
21
     disallowances, refunds,
22
     and credits.
23
   Notwithstanding any inconsistent provision
24
     of law, the amount herein appropriated may
25
     be transferred to any other appropriation
26
     within the office of children and family
27
     services and/or the office of temporary
28
     and disability assistance and/or suballo-
29
     cated to the office of temporary and disa-
     bility assistance for the purpose
30
     paying local social services districts'
31
32
     costs of the above program and may be
33
     increased or decreased by interchange with
34
     any other appropriation or with any other
35
     item or items within the amounts appropri-
36
     ated within the office of children and
37
              services general fund - local
     family
38
     assistance account with the approval of
39
      the director of the budget who shall file
     such approval with the department of audit
40
41
     and control and copies thereof with the
42
     chairman of the senate finance committee
43
     and the chairman of the assembly ways and
44
     means committee.
45
   Notwithstanding any inconsistent provision
     of law, in lieu of payments authorized by
46
47
     the social services law, or payments of
48
     federal funds otherwise due to the local
49
     social services districts for programs
50
     provided under the federal social security
     act or the federal food stamp act, funds
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

herein appropriated, in amounts certified 2 by the state commissioner or the state commissioner of health as due from local social services districts each month as 3 4 5 their share of payments made pursuant to б section 367-b of the social services law 7 may be set aside by the state comptroller 8 in an interest-bearing account with such 9 interest accruing to the credit of the locality in order to ensure the orderly 10 11 and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate provided by the 13 14 commissioner of health of each local 15 district's social services share 16 payments made pursuant to section 367-b of 17 the social services law. 18 Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated 19 20 purposes, less the amount, as certified by 21 22 the director of the budget, of any transfers from the general fund to the tobacco 23 24 control and insurance initiatives pool 25 established pursuant to section 2807-v of 26 the public health law, to reflect the 27 state savings attributable to this program 28 resulting from an increase in the federal 29 medical assistance percentage available to 30 the state pursuant to the applicable provisions of the federal social security 31 32 act. 33 The amounts appropriated herein shall be 34 available for reimbursement of local 35 district claims only to the extent that 36 such claims are submitted within twenty-37 four months of the last day of the state 38 fiscal year in which the expenditures were 39 incurred, unless waived for good cause by 40 the commissioner subject to the approval 41 of the director of the budget. 42 For services and expenses of medical care 43 for foster children. The amount appropri-44 ated herein shall be available for trans-45 fer or suballocation to the department of health for the medical assistance program 46 for such services and expenses incurred 47 48 prior to July 1, 2024 (14006) 37,450,000 49 For services and expenses, including local 50 administrative costs, for providing medicaid home and community based waiver 51

422 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

services pursuant to subdivision 12 of section 366 of the social services law. 2 3 The amount appropriated herein is subject 4 to a spending plan approved by the divi-5 sion of the budget and may be available б transfer or suballocation to the 7 department of health for the medical assistance program for such services and 8 9 expenses incurred prior to July 1, 2021 10 (13919) 73,289,000 11 The money hereby appropriated is to be 12 available for payment of state aid heretofore accrued or hereafter to accrue to 13 municipalities. Subject to the approval of 14 15 the director of the budget, such funds 16 shall be available to the office net of 17 disallowances, refunds, reimbursements, 18 and credits. Notwithstanding any inconsistent provision 19 of law, the amount herein appropriated may 20 be transferred to any other appropriation 21 22 within the office of children and family 23 services and/or the office of temporary 24 and disability assistance and/or suballo-25 cated to the office of temporary and disability 26 assistance for the purpose of 27 paying local social services districts' 28 costs of the above program and may be 29 increased or decreased by interchange with 30 any other appropriation or with any other item or items within the amounts appropri-31 32 ated within the office of children and 33 family services general fund -34 assistance account with the approval of the director of the budget who shall file 35 36 such approval with the department of audit 37 and control and copies thereof with the 38 chairman of the senate finance committee 39 and the chairman of the assembly ways and 40 means committee. 41 Notwithstanding any inconsistent provision 42 of law, in lieu of payments authorized by 43 the social services law, or payments of 44 federal funds otherwise due to the local 45 social services districts for programs 46 provided under the federal social security 47 act or the federal food stamp act, funds 48 herein appropriated, in amounts certified 49 by the state commissioner or the state commissioner of health as due from local 50 social services districts each month as

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related payments made by а social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York by such social services district (13921)	1	available therefor, for those social
block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	2	
exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (19921)	3	social services district's foster care
approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	4	block grant allocation for those amounts
addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	5	exclusively attributable to the previously
addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and wing by such social services district (13921)	6	
director of the budget, a portion of funds papropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	7	
appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the above a services district under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	8	
payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	12	
and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	15	
for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	17	
seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	18	
subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	19	
public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
chapter 508 of the laws of 2006. Notwith- standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
standing any other provision of law to the contrary, amounts due and owing to a social services district under this appro- priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
priation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	25	
due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		
reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)		_
such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921)	30	
state of New York for such amounts due and owing by such social services district (13921)	31	
state of New York for such amounts due and owing by such social services district (13921)	32	payment to the dormitory authority of the
35 (13921)	33	
youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the director of the budget (15080)	34	owing by such social services district
youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the director of the budget (15080)	35	(13921) 6,620,000
grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the director of the budget (15080)	36	For services and expenses of a statewide
the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the director of the budget (15080)	37	youth sports activities and education
plan prepared by the office of children and family services and approved by the director of the budget (15080)	38	grant program for underserved youth under
and family services and approved by the director of the budget (15080)	39	
director of the budget (15080)	40	
For additional services and expenses of a 44 statewide youth sports activities and 45 education grant program for underserved 46 youth under the age of eighteen years 47 pursuant to a plan prepared by the office 48 of children and family services and 49 approved by the director of the budget 600,000 50 For payment of state aid for services and	41	and family services and approved by the
statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the director of the budget 600,000 For payment of state aid for services and	42	director of the budget (15080) 5,000,000
education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the director of the budget 600,000 For payment of state aid for services and	43	For additional services and expenses of a
youth under the age of eighteen years 47 pursuant to a plan prepared by the office 48 of children and family services and 49 approved by the director of the budget 600,000 50 For payment of state aid for services and		
pursuant to a plan prepared by the office of children and family services and approved by the director of the budget 600,000 For payment of state aid for services and		
of children and family services and 49 approved by the director of the budget 600,000 50 For payment of state aid for services and		
approved by the director of the budget 600,000 50 For payment of state aid for services and		
50 For payment of state aid for services and		
51 expenses for programs pursuant to section		
	51	expenses for programs pursuant to section

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

530 of the executive law for secure and 2 non-secure detention services provided 3 from January 1, 2023 to December 31, 2023; 4 provided, however, notwithstanding the 5 provisions of any other law to the contraб ry, the liability of the state and the 7 amount to be distributed or otherwise 8 expended by the state pursuant to section 530 of the executive law shall be deter-9 10 mined by first calculating the amount of 11 the expenditure or other liability pursu-12 ant to such law after taking into considany other limitations on the 13 eration 14 amount of such expenditure or liability 15 set forth in the state budget for such 16 year, and then reducing the amount so 17 calculated by two percent of such amount. 18 Within the amounts appropriated herein, state reimbursement shall be limited to 19 20 the amount of the municipality's distribution. Notwithstanding any other provision 21 22 of law, allocations shall be based on a 23 plan developed by the office of children 24 and family services and approved by the 25 director of the budget and shall be based, 26 in part, on each municipality's history of 27 detention utilization, youth population 28 and other factors as determined by the 29 office. Any portion of a municipality's distribution not claimed by the munici-30 31 pality for reimbursement of detention 32 expenditures made during the period Janu-33 ary 1, 2023 through December 31, 2023 may 34 be claimed by such municipality to reim-35 burse 62 percent of expenditures during 36 such period for supervision and treatment 37 services for juveniles programs not other-38 wise reimbursable pursuant to chapter 58 39 of the laws of 2011. Notwithstanding any 40 provision of law to the contrary, the 41 amount appropriated herein may provide for 42 reimbursement of up to 100 percent of the 43 cost of care, maintenance and supervision 44 for youth whose residence is outside the 45 county providing the services up to the county's distribution; provided that upon 46 47 such reimbursement from this appropri-48 ation, the office of children and family 49 services shall bill, and the home county 50 of such youth shall reimburse the office of children and family services, for 51 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

```
percent of the cost of care, maintenance
 2
     and supervision of such youth.
 3
   Notwithstanding any law to the contrary, the
 4
     office of children and family services may
 5
     require that such claims and data on
 6
     detention use be submitted to the office
 7
     electronically in the manner and format
     required by the office.
 8
9
   Notwithstanding any law to the contrary, the
10
     office shall be authorized to promulgate
11
     regulations
                 permitting
                               the office to
12
     impose fiscal sanctions in the event that
13
     the office finds non-compliance with regu-
14
     lations governing secure and non-secure
15
     detention facilities and to establish cost
16
     standards related to reimbursement
17
     secure and non-secure detention services.
18
   Notwithstanding section 51 of the state
     finance law and any other provision of law
19
20
     to the contrary, the director of the budg-
     et may, upon the advice of the commission-
21
22
     er of the office of children and family
23
     services, authorize the transfer or inter-
24
     change of moneys appropriated herein with
25
     any other local assistance - general fund
26
     appropriation within the office of chil-
27
     dren and family services except where
28
     transfer or interchange of appropriation
29
     is prohibited or otherwise restricted by
30
31
   Notwithstanding any other provision of law,
32
     if a social services district fails to
33
     provide reimbursement to the office of
34
     children and family services pursuant to
     section 529 of the executive law within 60
35
36
     days of receiving a bill for services
37
     under such section, or by the date certain
38
           by
              such
                       office
                               for
                                     providing
39
     reimbursement, whichever is later, the
40
     offices of the department
                                  of
                                        family
41
     assistance are authorized to exercise the
42
     state's set-off rights by withholding any
43
     amounts due and owing to such district
44
     under this appropriation, up to
45
     amounts due and owing to the state under
     section 529 of the executive law and
46
     transferring such funds to the miscella-
47
48
     neous special revenue fund youth facility
49
     per diem account - 22186 (13922) ...... 76,160,000
50 Notwithstanding any provision of law to the
51
     contrary, the amount appropriated herein
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

shall be available to the office of chil-2 dren and family services for payment of 3 the state share of a county's prior years 4 claim for reimbursement based upon a 5 subsequent review by the office of actual 6 expenditures for care, maintenance and 7 supervision provided to youth 8 detention, to address any underpayment of 9 state aid to the county for services and 10 expenses for detention in a prior calendar 11 year (14067) 9,444,000 12 Notwithstanding any inconsistent provision of law, the amount appropriated herein 13 14 shall be available under the supervision 15 and treatment services for juveniles 16 program for 62 percent state reimbursement 17 to counties and the city of New York for 18 eligible expenditures for the provision 19 and administration of eligible supervision 20 treatment services for juveniles 21 programs during the period of October 1, 22 2023 through September 30, 2024 that have 23 been approved by the office of children and family services pursuant to a plan 24 25 approved by the director of the budget; 26 provided, however, if a municipality is 27 unable to use all of its allocation for 28 such program period within the required 29 time frames, the municipality may apply to 30 the office of children and family services for a waiver to permit the municipality to 31 32 continue to have the funds available to it 33 for an additional one-year program period 34 eligible expenditures. Within the 35 amounts appropriated herein, state reimbursement shall be limited to the 36 37 amount of such municipality's distrib-38 ution. A portion of the funds appropriated 39 herein may be used by the office to enter 40 into contracts to provide statewide train-41 ing and technical assistance and support 42 to assist programs and municipalities to 43 effectively implement the supervision and 44 treatment services for juveniles program 45 and assess impact. These funds, not to exceed \$500,000 in any program year, shall 46 47 be exempt from the required county match-48 ing funds. 49 The office of children and family services 50 shall not reimburse any claims unless they are submitted within 12 months of the 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

```
calendar quarter in which the claimed
     services were delivered. These funds shall
 2
 3
     not be used to supplant other state and
 4
      local funds (14068) ..... 8,376,000
   Notwithstanding section 530 of the executive
 5
     law or any other law to the contrary, for
 7
     reimbursement of 49 percent of approved
 8
     capital expenditures for secure juvenile
9
     detention. Such reimbursement shall be in
10
     the form of depreciation of approved capi-
     tal costs and interest on bonds, notes or
11
12
     other indebtedness necessarily undertaken
13
     to finance construction costs.
                                    Notwith-
     standing any provision of laws to the
14
     contrary, funding for such costs shall be
15
16
     limited to the amount appropriated herein.
17
     Notwithstanding any law to the contrary,
18
     the office of children and family services
19
     may require that such claims for
     reimbursement of capital expenditures be
20
     submitted to the office electronically in
21
22
     the manner and format required by the
     office. Notwithstanding section 51 of the
23
24
     state finance law and any other provision
25
     of law to the contrary, the director of
     the budget may, upon the advice of the
26
27
     commissioner of the office of children and
28
     family services, authorize the interchange
29
     of moneys appropriated herein with any
     other local assistance - general fund
30
     appropriation within the office of chil-
31
32
     dren and family services (14008) ...... 4,600,000
33
    For eligible services and expenses of youth
34
     development programs as determined by the
     office of children and family services.
35
36
     Notwithstanding any other provision of law
     to the contrary, a youth development
37
     program shall mean a program designed to
38
39
     provide community-level services
     promote positive youth development but
40
41
     shall not
                 include
                           approved
                                      runaway
42
     programs
                     transitional
                                   independent
                or
43
     living support programs as such terms are
44
     defined in section 532-a of the executive
45
     law. Each county or a city with a popu-
46
     lation of one million or more, which shall
47
     be known as a municipality, operating a
48
     youth development program approved by the
49
     office of children and family services
     shall be eligible for one hundred percent
50
51
     state reimbursement of its qualified
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

expenditures, subject to the amount avail-2 able under this appropriation and exclu-3 sive of any federal funds made available 4 therefor, not to exceed the municipality's 5 distribution of state aid for youth develб opment programs. The amount appropriated 7 herein for youth development programs 8 shall be distributed by the office of 9 children and family services to eligible 10 municipalities that have a comprehensive plan that has been developed in consulta-11 12 tion with the applicable municipal youth 13 bureau and approved by the office of children and family services. The distribution 14 15 of the amount appropriated herein 16 eligible municipalities by the office of 17 children and family services shall be 18 based on factors as determined by the 19 office and subject to the approval of the 20 director of budget; such factors shall include the number of youth under the age 21 22 of twenty-one residing in the municipality 23 shown by the last published federal 24 census certified in the same manner as 25 by section 54 of the state provided 26 finance law and may include, but not be 27 limited to, the percentage of youth living 28 in poverty within the municipality or such 29 other factors as provided for in the regu-30 lations of the office of children and family services. Up to fifteen percent of 31 32 the youth development funds that a munici-33 pality would allocate to an approved local 34 bureau pursuant to an approved youth 35 comprehensive plan may be used for admin-36 functions performed by such istrative 37 local youth bureau. Notwithstanding any 38 provision of law to the contrary, 39 approved local youth bureau that is not 40 providing, operating, administering or 41 monitoring youth development programs 42 shall not receive funding under this 43 appropriation. The office shall not reim-44 burse any claims for youth development 45 programs unless they are submitted within 46 twelve months of the calendar quarter in 47 which the expenditure was made. The office 48 may require that such claims be submitted 49 to the office electronically in the manner 50 and format required by the office. A munimay enter into contracts 51 cipality

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

effectuate its youth development program 2 as approved by the office of children and 3 family services. No expenditures shall be 4 made from this appropriation for youth 5 development programs until a plan has been б approved by the director of the budget and 7 a certificate of approval allocating these 8 funds has been issued by the director of 9 the budget. 10 Notwithstanding any provision of law to the 11 contrary, provisions relating to youth 12 development programs and runaway and home-13 less youth services pursuant to part G of 14 chapter 57 of laws of 2013, as amended by 15 part M of the chapter 56 of the laws of 16 2017, shall hereby remain in effect 17 (13925) 14,121,700 18 additional eligible services and For expenses of calendar year 2023 of youth 19 20 development programs as determined by the office of children and family services. 21 Notwithstanding any other provision of law 22 23 the contrary, a youth development 24 program shall mean a program designed to 25 provide community-level services 26 promote positive youth development but 27 approved shall not include runaway 28 programs or transitional independent 29 living support programs as such terms are 30 defined in section 532-a of the executive 31 law. Each county or a city with a popu-32 lation of one million or more, which shall 33 be known as a municipality, operating a 34 youth development program approved by the 35 office of children and family services 36 shall be eligible for one hundred percent 37 state reimbursement of its qualified 38 expenditures, subject to the amount avail-39 able under this appropriation and exclu-40 sive of any federal funds made available 41 therefore, not to exceed the munici-42 pality's distribution of state aid for 43 youth development programs. The amount 44 appropriated herein for youth development 45 shall be distributed by the programs office of children and family services to 46 47 that eligible municipalities have a 48 comprehensive plan that has been developed 49 in consultation with the applicable munic-50 ipal youth bureau and approved by the office of children and family services. 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

The distribution of the amount appropriated herein to eligible municipalities by 2 3 the office of children and family services 4 shall be based on factors as determined by 5 the office and subject to the approval of 6 the director of budget; such factors shall 7 include the number of youth under the age of twenty-one residing in the municipality 8 shown by the last published federal 9 10 census certified in the same manner 11 provided by section 54 of the state 12 finance law and may include, but not be limited to, the percentage of youth living 13 14 in poverty within the municipality or such 15 other factors as provided for in the regu-16 lations of the office of children and 17 family services. Up to fifteen percent of 18 the youth development funds that a munici-19 pality would allocate to an approved local 20 bureau pursuant to an approved comprehensive plan may be used for admin-21 22 istrative functions performed by 23 local youth bureau. 24 Notwithstanding any provision of law to the 25 contrary, an approved local youth bureau 26 that is not providing, operating, adminis-27 tering or monitoring youth development 28 programs shall not receive funding under 29 this appropriation. The office shall not 30 reimburse any claims for youth development programs unless they are submitted within 31 32 twelve months of the calendar quarter 33 which the expenditure was made. The office 34 may require that such claims be submitted 35 to the office electronically in the manner 36 and format required by the office. A muni-37 cipality may enter into contracts 38 effectuate its youth development program 39 as approved by the office of children and 40 family services. No expenditures shall be 41 made from this appropriation for youth 42 development programs until a plan has been 43 approved by the director of the budget and 44 a certificate of approval allocating these 45 funds has been issued by the director of 46 the budget 1,500,000 For payment of state aid for programs for 47 48 the provision of eligible services to 49 runaway and homeless youth pursuant to a 50 plan, submitted by an eligible county, or

a city having a population of one million

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

```
or more, which shall be known as a munici-
 2
     pality, and approved by the office of
 3
     children and family services as part of
     such municipality's comprehensive plan in
 5
     accordance with article 19-H of the execu-
 6
     tive law.
 7
   Of the amount appropriated herein,
     office of children and family services
 8
     shall not reimburse any claims unless they
9
     are submitted within twelve months of the
10
11
     calendar quarter in which the claimed
12
     service or services were delivered.
13
   Notwithstanding any law to the contrary, the
14
     office of children and family services may
15
     require that such claims for provision of
16
     services to runaway and homeless youth be
17
     submitted to the office electronically in
18
     the manner and format required by the
     office, and the information regarding
19
     outcome based measures that demonstrate
20
     quality of services provided and program
21
22
     effectiveness be submitted to the office
23
     in a form and manner and at such times as
24
     required by the office. No expenditures
25
     shall be made from this appropriation
     until
26
                  annual expenditure plan is
             an
27
     approved by the director of the budget and
28
     a certificate of approval allocating these
29
     funds has been issued by the director of
30
     the budget and copies of such certificate
     or any amendment thereto filed with the
31
32
     state comptroller, the chairperson of the
33
     senate finance committee and the chair-
34
     person of the assembly ways and means
35
     committee (14009) ..... 6,484,000
    For payment of additional state aid for
36
37
     programs for the provision of eligible
38
     services to runaway and homeless youth
39
     pursuant to a plan, submitted by an eligi-
40
     ble county, or a city having a population
41
     of one million or more, which shall be
42
     known as a municipality, and approved by
43
     the office of children and family services
44
     as part of such municipality's comprehen-
45
     sive plan in accordance with article 19-H
     of the executive law.
46
   Of the amount appropriated herein,
47
48
     office of children and family services
49
     shall not reimburse any claims unless they
50
     are submitted within 12 months of the
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

calendar quarter in which the claimed 2 service or services were delivered. 3 Notwithstanding any law to the contrary, the 4 office of children and family services may 5 require that such claims for provision of 6 services to runaway and homeless youth be 7 submitted to the office electronically in 8 the manner and format required by the 9 office, and the information regarding 10 outcome based measures that demonstrate 11 quality of services provided and program 12 effectiveness be submitted to the office 13 in a form and manner and at such times as 14 required by the office. No expenditures 15 shall be made from this appropriation 16 until an annual expenditure plan 17 approved by the director of the budget and 18 a certificate of approval allocating these funds has been issued by the director of 19 20 the budget and copies of such certificate any amendment thereto filed with the 21 22 state comptroller, the chairperson of the 23 senate finance committee and the chair-24 person of the assembly ways and means 25 committee 600,000 For payment of state aid for programs for 26 27 the provision of eligible services to 28 runaway and homeless youth during the 29 period of January 1, 2023 through Septem-30 ber 30, 2023. Funds shall be pursuant to a plan, submitted by an eligible county, or 31 32 a city having a population of one million 33 or more, which shall be known as a munici-34 pality, and approved by the office of 35 children and family services as part of 36 such municipality's comprehensive plan in 37 accordance with article 19-H of the execu-38 tive law. the amount appropriated herein, 39 office of children and family services 40 41 shall not reimburse any claims unless they 42 are submitted within twelve months of the 43 calendar quarter in which the claimed 44 service or services were delivered. 45 Notwithstanding any law to the contrary, the office of children and family services may 46 47 require that such claims for provision of 48 services to runaway and homeless youth be 49 submitted to the office electronically in 50 the manner and format required by the office, and the information regarding 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9	outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of
11	the budget and copies of such certificate
12	or any amendment thereto filed with the
13	state comptroller, the chairperson of the
14	senate finance committee and the chair-
15	person of the assembly ways and means
16	committee 700,000
17	For services and expenses provided by local
18	probation departments, for the post-place-
19	ment care of youth leaving a youth resi-
20	dential facility and for services and
21	expenses of the office of children and
22	family services related to community-based
23	programs for youth in the care of the
24	office of children and family services
25	which may include but not be limited to
26	multi-systemic therapy, family functional
27	therapy and/or functional therapeutic
28	foster care, and electronic monitoring.
29	Funds appropriated herein shall be made
30 31	available subject to the approval of an expenditure plan by the director of the
32	budget. Funded programs shall submit
33	information regarding outcome based meas-
34	ures that demonstrate quality of services
35	provided and program effectiveness to the
36	office in a form and manner and at such
37	times as required by the office (14010) 311,700
38	Notwithstanding sections 131-u and 459-c of
39	the social services law or any other law
40	to the contrary, for reimbursement of 98
41	percent of 50 percent of eligible expendi-
42	tures to local social services districts
43	for the provision and administration of,
44	after first deducting therefrom any feder-
45	al funds properly received or to be
46	received on account thereof: adult protec-
47	tive services; residential services for
48 49	victims of domestic violence not in
49 50	receipt of public assistance during the time the victims were residing in residen-
51	tial programs for victims of domestic
-	1-11- 1-103-11110 11 40110010

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

violence; and nonresidential services for victims of domestic violence incurred on or after October 1, 2023 and before October 1, 2024 that are claimed by March 1, 2025.

6

7

8

9

10 11

12

13

14

15

16

17

18

19 20

21

22

23

24 25

26

27

28

29

30

31 32

33

34 35

36

37

38 39

40 41

42

43

44

45

46

47

48

49

50

51

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the

436 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

locality in order to ensure the orderly 2 and prompt payment of providers under 3 section 367-b of the social services law 4 pursuant to an estimate provided by the 5 commissioner of health of each б services district's social share of 7 payments made pursuant to section 367-b of 8 the social services law (14012) 44,000,000 Notwithstanding sections 131-u and 459-c of 9 10 the social services law or any other law 11 to the contrary, for reimbursement of 12 percent of 50 percent of eligible expendi-13 tures to local social services districts 14 for the provision and administration of, 15 after first deducting therefrom any feder-16 funds properly received or to be 17 received on account thereof: adult protec-18 tive services; residential services for domestic violence not in 19 victims of receipt of public assistance during the 20 time the victims were residing in residen-21 22 tial programs for victims of domestic 23 violence; and nonresidential services for 24 victims of domestic violence incurred on or after October 1, 2022 and before Octo-25 26 ber 1, 2023 that are claimed by March 31, 2024. 27 28 The money hereby appropriated is to be 29 available for payment of state aid hereto-30 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 31 32 the director of the budget, such funds 33 shall be available to the office net of disallowances, refunds, 34 reimbursements, 35 and credits. 36 Notwithstanding any inconsistent provision 37 of law, the amount herein appropriated may 38 be transferred to any other appropriation 39 within the office of children and family services and/or the office of temporary 40 41 and disability assistance and/or suballo-42 cated to the office of temporary and disa-43 bility assistance for the purpose 44 paying local social services districts' 45 costs of the above program and may be 46 increased or decreased by interchange with 47 any other appropriation or with any other 48 item or items within the amounts appropri-49 ated within the office of children and 50 family services general fund - local assistance account with the approval of

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
7	Notwithstanding any inconsistent provision
8	of law, in lieu of payments authorized by
9	the social services law, or payments of
10	federal funds otherwise due to the local
11	social services districts for programs
12	provided under the federal social security
13	act or the federal food stamp act, funds
14	herein appropriated, in amounts certified
15	by the state commissioner or the state
16	commissioner of health as due from local social services districts each month as
17 18	
19	their share of payments made pursuant to section 367-b of the social services law
20	may be set aside by the state comptroller
21	in an interest-bearing account with such
22	interest accruing to the credit of the
23	locality in order to ensure the orderly
24	and prompt payment of providers under
25	section 367-b of the social services law
26	pursuant to an estimate provided by the
27	commissioner of health of each local
28	social services district's share of
29	payments made pursuant to section 367-b of
30	the social services law
31	For services and expenses related to a pilot
32	program, which shall be cost neutral to
33	participating providers, to provide flexi-
34	ble, survivor-centered services to indi-
35	viduals and families who have experienced
36 37	domestic violence (15065) 5,000,000 For services and expenses of kinship care to
38	be provided through Permanency Resource
39	Centers. Such funds shall be awarded
40	competitively and are available pursuant
41	to a plan prepared by the office of chil-
42	dren and family services and approved by
43	the director of the budget. Such contracts
44	shall provide for submission of informa-
45	tion regarding outcome based measures that
46	demonstrate quality of services provided
47	and program effectiveness to the office in
48	a form and manner and at such times as
49	required by the office (14077) 338,750
50	For additional services and expenses of
51	not-for-profit and voluntary agencies

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
providing support services to the caretak-
     er relative of a minor child when such
 2
 3
     services are provided to eligible individ-
 4
     uals and families. Such funds are avail-
 5
     able pursuant to a plan prepared by the
 б
     office of children and family services and
 7
     approved by the director of the budget to
 8
     continue or expand existing programs with
 9
     existing contractors that are satisfac-
10
     torily performing as determined by the
11
     office of children and family services, to
12
     award new contracts to continue programs
13
     where the existing contractors are not
14
     satisfactorily performing as determined by
15
     the office of children and family services
16
     and/or to award new contracts through a
17
     competitive process ...... 1,900,000
18
   For services and expenses related to the
     home visiting program. Such funds are to
19
20
     be available pursuant to a plan prepared
     by the office of children and family
21
22
     services and approved by the director of
23
     the budget to continue or expand existing
24
     programs with existing contractors that
25
     are satisfactorily performing as deter-
     mined by the office of children and family
26
27
     services, to award new
                               contracts
28
     continue programs where the existing
29
     contractors are
                        not satisfactorily
30
     performing as determined by the office of
     children and family services and/or to
31
32
     award new contracts through a competitive
33
     process. Such contracts shall provide for
34
     submission
                   of
                       information regarding
     outcome based measures that demonstrate
35
     quality of services provided and program
36
37
     effectiveness to the office in a form and
38
     manner and at such times as required by
39
     the office (13928) ...... 26,162,200
   For services and expenses of the William B.
40
41
     Hoyt memorial children and family trust
42
     fund, for prevention and support service
43
     programs for victims of family violence
44
     pursuant to article 10-A of the social
45
                law. Provided, however, that
     services
     notwithstanding paragraph (a) of subdivi-
46
     sion 2 of section 481-e of the social
47
48
     services law, such funds shall be awarded
49
     through
              a competitive process
     provided further, that notwithstanding
50
     subdivision 6 of such section, to the
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
extent funds are available, grants renewed
 2
     for subsequent years may be funded at
      initial award level.
 3
                              Programs funded
 4
      through such trust shall submit informa-
 5
     tion regarding outcome based measures that
 б
      demonstrate quality of services provided
 7
     and program effectiveness to the office in
     a form and manner and at such times as
 8
     required by the office. Funds appropriated
 9
10
     herein may be transferred to the office of
11
     children and family services miscellaneous
12
     special revenue fund, children and family
13
      trust fund (14015) ...... 643,850
14
    For services and expenses for supportive
15
     housing for young adults aged 25 years or
16
     younger leaving or having recently left
17
      foster care or who had been in foster care
18
      for more than a year after their 16th
     birthday and who are at-risk of street
19
20
     homelessness or sheltered homelessness
     provided under the joint project between
21
22
     the state and the city of New York, known
23
     as the New York New York III supportive
24
     housing agreement. No expenditure shall be
25
     made until a certificate of allocation has
26
     been approved by the director of the budg-
27
     et with copies to be filed with the chair-
28
     persons of the senate finance committee
29
     and the assembly ways and means committee.
     The amount appropriated herein may be
30
      transferred or otherwise made available to
31
32
     the city of New York administration for
33
      children's
                  services
                             for services and
34
     expenses related to
                             implementing
35
     project.
36
   Notwithstanding any inconsistent provision
37
      of law except a chapter of the laws of
38
      2023 authorizing a 2.5 percent cost of
39
      living adjustment increase for the period
      commencing on April 1, 2023 and ending
40
41
     March 31, 2024, the commissioner shall not
42
     apply any other cost of living adjustment
43
      for the purpose of establishing rates of
44
     payments, contracts or any other form of
45
     reimbursement (13929) ...... 2,306,000
    For services and expenses of the advantage
46
     after school program. Such funds are to be
47
48
     available pursuant to a plan prepared by
49
      the office of children and family services
50
     and approved by the director of the budget
     to extend or expand current contracts with
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
community based organizations, to award
 2
     new contracts to continue programs where
 3
     the existing contractors are not satisfac-
 4
     torily performing as determined by the
 5
     office of children and family services
 б
     and/or to award new contracts through a
 7
     competitive process to community based
     organizations (14014) ...... 28,041,000
 8
9
   For additional services and expenses of the
10
     advantage after school program. Such funds
11
     are to be available pursuant to a plan
12
     prepared by the office of children and
13
     family services and approved by the direc-
     tor of the budget to extend or expand
14
15
     current contracts with community based
16
     organizations, to award new contracts to
17
     continue programs where the existing
18
     contractors are
                        not satisfactorily
     performing as determined by the office of
19
20
     children and family services and/or to
     award new contracts through a competitive
21
22
     process to community based organizations ..... 9,400,000
23
   For services and expenses of the empire
24
     state after-school program. Such funds are
25
               available pursuant to a plan
26
     prepared by the office of children and
27
     family services and approved by the direc-
28
     tor of the budget.
29
   Funds appropriated herein shall be used to
30
     provide awards to school districts, boards
     of cooperative educational services, and
31
32
     other eligible entities, provided that
33
     amounts of the funds appropriated herein
34
     shall be made available as follows:
35
        $35,000,000 for the continuation of
   (i)
     awards made based on responses to the
36
37
     empire state after-school program request
38
     for proposals pursuant to chapter 53
     the laws of 2017
39
   (ii) $10,000,000 for the continuation of
40
41
     awards made based on responses to the
42
     empire state after-school program request
43
     for proposals pursuant to chapter 53 of
44
     the laws of 2018
45
    (iii) $10,000,000 for the continuation of
     awards made based on responses to the
46
     empire state after-school program request
47
48
     for proposals pursuant to chapter 53 of
49
     the laws of 2019 ...... 55,000,000
50 For costs incurred by not for profit agen-
     cies that administer human services
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	programs related to increases in the minimum wage pursuant to a plan approved by the director of the budget. Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or sub-allocated to any aid to localities appropriation of any state department or agency (15273)
10	For services and expenses to assist foster
11	care congregate care programs licensed by
12	the office of children and family services
13	that meet the definition of an Institution
14	for Mental Disease under federal law.
15	Funds shall be made available for, but may
16	not be limited to, supporting medical
17	staffing needs, services provided to Medi-
18	caid-enrolled children placed in a foster
19	care congregate facility that qualifies as
20	an institution for mental disease, and
21	other necessary investments for such
22	foster care congregate programs. The
23	amount appropriated herein may be made
24	available for transfer or suballocation to
25	the department of health
26 27	For services and expenses of the Catholic
28	Family Center in Rochester to establish, operate, and administrate a statewide
29	kinship information, education, program
30	services and referral network (14013) 220,500
31	Notwithstanding any inconsistent provision
32	of law except a chapter of the laws of
33	2023 authorizing a 6 percent cost of
34	living adjustment increase for the period
35	commencing April 1, 2023 and ending March
36	31, 2024, the commissioner shall not apply
37	any other cost of living adjustment for
38	the purpose of establishing rates of
39	payments, contracts or any other form of
40	reimbursement, provided that this shall
41	not prevent the commissioner from applying
42	additional trend or staff retention
43	factors for this program
44 45	For services and expenses of the NYS Youth
45 46	Sports Initiative Grants program 10,000,000
46 47	For services and expenses of 2-1-1 New York, including funding to qualified regional
48	collaborators
49	For services and expenses of human services
50	community services organizations. Notwith-
51	standing any provision of law to the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	contrary, the amounts appropriated herein may be suballocated or transferred between other agencies, including the office of children and family services and the department of veterans' services with the approval of the temporary president of the senate and the director of the budget. Notwithstanding any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

to the title XX block grant, \$66,000,000 2 shall be allocated to social services districts, solely for reimbursement of 3 4 expenditures for the provision and admin-5 istration of adult protective services, б residential services for victims of domes-7 tic violence who are not in receipt of public assistance during the time the 8 victims were residing in residential 9 10 programs for victims of domestic violence, and nonresidential services for victims of 11 12 domestic violence, pursuant to an allo-13 cation plan developed by the office and 14 submitted for approval by the division of 15 the budget no later than 60 days following 16 enactment of this chapter, based on each 17 district's claims for such costs and any 18 other factors as identified in the allocation plan, adjusted by applicable cost 19 20 allocation methodology and net of any retroactive payments for the 12 month 21 22 period ending June 30, 2022 that are 23 submitted on or before January 2, 2023; provided, however, that if the office determines that the total amount of a 24 25 social services district's claims for such 26 27 services which could be reimbursed from 28 these funds is less than the amount allo-29 cated to the district for such claims, the 30 office may, subject to approval by the 31 director of the budget, reallocate the 32 unused funds to other social services 33 districts with eligible claims that exceed 34 their allocation. 35 Notwithstanding any other provision of law 36 to the contrary, of the available funds appropriated herein, except for funds 37 38 transferred to Title XX by social services 39 districts from their allocation of the 40 flexible fund for family services, and except for funds required by this appro-41 42 priation to be expended on adult protec-43 tive services, residential services for

victims of domestic violence and training,

welfare services. Notwithstanding any

other provision of law to the contrary,

funds allocated herein that are available

for child welfare services shall be allo-

cated to social services districts by the office of children and family services

for

shall be solely available

44

45

46

47

48

49

50

51

12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

based on each district's claims for such
costs incurred and any other factor as
identified in the allocation plan.

б

 Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

and control and copies thereof with the chairman of the senate finance committee 3 and the chairman of the assembly ways and 4 means committee. 5 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 7 the social services law, or payments of 8 federal funds otherwise due to the local social services districts for programs 9 provided under the federal social security 10 11 act or the federal food stamp act, funds 12 herein appropriated, in amounts certified by the state comptroller or the state 13 14 commissioner of health as due from local 15 social services districts each month as 16 their share of payments made pursuant to 17 section 367-b of the social services law 18 may be set aside by the state comptroller 19 in an interest bearing account with such 20 interest accruing to the credit of the locality in order to ensure the orderly 21 22 and prompt payment of providers under 23 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 24 25 26 social services district's share of 27 payments made pursuant to section 367-b of 28 the social services law (13985) 150,000,000 29 30 Program account subtotal 150,000,000 31 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Title IV-a, IV-b, IV-e Account - 25175 35 For services and expenses for the foster 36 care and adoption assistance program, and 37 kinship guardianship assistance 38 program, including related administrative 39 expenses, and for services and expenses 40 for child welfare and family preservation 41 and family support services provided 42 pursuant to title IV-a, subparts 1 and 2 43 of title IV-b and title IV-e of the federal social security act including the 44 federal share of costs incurred implement-45 46 ing the federal adoption and safe families 47 of 1997 (P.L. 105-89); provided, however, that reimbursement to social 48 49 services districts for eligible expendi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

tures for services other than the foster 2 care and adoption assistance program, and 3 kinship guardianship assistance 4 program incurred during a particular 5 federal fiscal year will be limited to 6 expenditures claimed by March 31 of the 7 following year.

8

10

11

12

13

14 15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41 42

43

44

45

46 47

48

49

50

51

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
payments made pursuant to section 367-b of
 2
     the social services law.
 3
    Funds appropriated herein shall be available
      for aid to municipalities and for payments
 5
     to the federal government for expenditures
 6
     made pursuant to the social services law
 7
     and the state plan for individual and
      family grant program under the disaster
 8
     relief act of 1974.
 9
10
   Such funds are to be available for payment
     of aid heretofore accrued or hereafter to
11
12
     accrue to municipalities. Subject to the
     approval of the director of the budget,
13
14
      such funds shall be available to the
15
              net of disallowances, refunds,
     office
16
     reimbursements, and credits.
17
   Notwithstanding any inconsistent provision
18
     of law, the amount herein appropriated may
     be transferred to any other appropriation
19
20
     within the office of children and family
     services and/or the office of temporary
21
22
     and disability assistance and/or suballo-
23
     cated to the office of temporary and disa-
24
     bility assistance for the purpose of
     paying local social services districts'
25
26
     costs of the above program and may be
27
     increased or decreased by interchange with
28
     any other appropriation or with any other
29
     item or items within the amounts appropri-
     ated within the office of children and
30
     family services general fund -
31
                                          local
32
     assistance account with the approval of
33
      the director of the budget who shall file
34
     such approval with the department of audit
35
     and control and copies thereof with the
36
     chairman of the senate finance committee
37
      and the chairman of the assembly ways and
38
     means committee.
   Notwithstanding any inconsistent provision
39
     of law, the amount herein appropriated may
40
41
     be transferred or suballocated to any aid
42
     to localities or state operations appro-
43
     priation of any state department, agency,
44
     or the judiciary (13955) ..... 868,900,000
45
46
       Program account subtotal ...... 868,900,000
47
48
      Special Revenue Funds - Other
49
     Combined Expendable Trust Fund
     Children and Family Trust Fund Account - 20128
50
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph (a) of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
24 25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
28 29 30 31 32 33 34 35 36	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)
37 38	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
39 40 41 42	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
43 44 45 46	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	_	
2	Program account subtotal	350,000
3	-	
4	TRAINING AND DEVELOPMENT PROGRAM	4,815,800
5		
6	General Fund	
7	Local Assistance Account - 10000	
8	For state reimbursement to local social	
9	services districts for training expenses	
10	associated with title IV-a, title IV-e,	
11	title IV-d, title IV-f and title XIX of	
12	the federal social security act or their	
13 14	successor titles and programs. Funds appropriated herein shall be available	
15	for aid to municipalities and for payments	
16	to the federal government for expenditures	
17	made pursuant to the social services law	
18	and the state plan for individual and	
19	family grant program under the disaster	
20	relief act of 1974.	
21	Such funds are to be available for payment	
22	of aid heretofore accrued or hereafter to	
23	accrue to municipalities.	
24 25	Subject to the approval of the director of	
25 26	the budget, such funds shall be available to the office net of disallowances,	
27	refunds, reimbursements, and credits.	
28	Notwithstanding any inconsistent provision	
29	of law, the amount herein appropriated may	
30	be transferred to any other appropriation	
31	and/or suballocated to any other agency	
32	for the purpose of paying local social	
33	services district cost or may be increased	
34	or decreased by interchange with any other	
35 36	appropriation or with any other item or	
37	items within the amounts appropriated within the office of children and family	
38	services - local assistance account with	
39	the approval of the director of the budget	
40	who shall file such approval with the	
41	department of audit and control and copies	
42	thereof with the chairman of the senate	
43	finance committee and the chairman of the	
44	assembly ways and means committee.	
45	The amount appropriated herein, as may be	
46 47	adjusted by transfer of general fund moneys for administration of child	
48	moneys for administration of child welfare, training and development, public	
10	"STIGIE, CLAIMING and development, public	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	assistance, and food stamp programs appro-
2	priated in the office of children and
3	family services and the office of tempo-
4	rary and disability assistance, shall
5	constitute total state reimbursement for
6	all local training programs in state
7	fiscal year 2023-24 (13984) 4,815,800
0	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 CHILD CARE PROGRAM
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9 10

11

12

13

14

15 16

17

18

19 20

21 22

23

24

25

26

27

28 29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 323,045,000 (re. \$323,045,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 1,250,000 (re. \$1,250,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers,

registered family day care home providers and legally-exempt provid-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

28

29

30 31

32

33

34

35

36

37

38

39 40

41

42

43

44

45 46

47

48

49 50

ers located in the city of New York (14052) 1,000,200 (re. \$1,000,200) For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14034) ... 750,000 (re. \$750,000) For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) 1,250,000 (re. \$1,250,000)

By chapter 53, section 1, of the laws of 2022, as amended by chapter 360, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 300 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36 37 38

39

40 41

42

43

44

45

46

47

48

49

50

51

for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 (re. \$500,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

51

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social service district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28 29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assist- ance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Erie County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9 10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$57,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19 20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

subsidies for working families who live or are employed County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administo implement a plan approved by the office of children and family services. The administrative cost, including the cost of development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining the funds shall be allocated to the office of children portion of and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4 5

6

7

8

9 10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28 29

30

31 32

33

34

35

36

37 38

39

40

41

42

43

44

45

46 47

48

49

50

51

funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (60547) ... 1,500,000 (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Suffolk County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (60548) ... 1,500,000 (re. \$1,500,000)

42 By chapter 53, section 1, of the laws of 2021:

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21

22

23 24

25

26 27

28

29

30

31

32 33

34 35

36 37

38

39

40

41

43

44

45

46

47

48 49

50

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular 2 3 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 4 5 training program, shall be counted against the social services 6 district's block grant allocation for that federal fiscal year. 7 A social services district shall expend its allocation from the block 8 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 9 10 block grant for child care and the regulations of the office of 11 children and family services. Notwithstanding any other provision of 12 law, each district's claims submitted under the state block grant 13 for child care will be processed in a manner that maximizes the 14 availability of federal funds and ensures that the district meets 15 its maintenance of effort requirement in each applicable federal 16 fiscal year (13907) ... 250,991,000 (re. \$12,283,000) 17 For services and expenses of a program to increase participation of 18 afterschool, daycare, or other out-of-school care providers who are 19 eligible to participate in the child and adult care food program. 20 Methods of increasing participation shall include but not be limited 21 to outreach and technical assistance provided that such funds shall 22 be awarded to nonprofit organizations through a competitive process 23 and provided further that such funds may be transferred or suballo-24 cated to any state agency to accomplish the intent of this appropri-25 ation (13926) ... 250,000 (re. \$250,000) 26 For services and expenses of the united federation of teachers to 27 provide professional development to child care providers including 28 but not necessarily limited to licensed group family day care home, 29 registered family day care home and legally-exempt providers located 30 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 31 32 1,250,000 (re. \$1,250,000) 33 For services and expenses of the united federation of teachers to 34 establish and operate a quality grant program for child care provid-35 ers which may include licensed group family day care home providers, 36 registered family day care home providers and legally-exempt provid-37 ers located in the city of New York (14052) 38 1,000,200 (re. \$1,000,200) For services and expenses of the civil service employees association, 39 40 Local 1000, AFSCME, AFL-CIO to provide professional development to 41 child care providers which shall include but not necessarily be 42 limited to, licensed group family day care home, registered family 43 day care home and legally-exempt providers located outside the city 44 of New York, to meet existing training requirements and to enhance 45 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 46 47 made available to CSEA Workers' Opportunity Resources and Knowledge 48 Institute (CSEA WORK Institute), or other administrator designated 49 by the union to administer and implement the program for the union 50 (14034) ... 750,000 (re. \$750,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47 48

49

50

51

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) ... 1,250,000 (re. \$848,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 (re. \$385,000)

By chapter 53, section 1, of the laws of 2021, as amended by chapter 151, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicalocal social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24

25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 (re. \$140,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Erie County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$15,000)

By chapter 53, section 1, of the laws of 2020:

2

3

4

5

6

7

8

9 10

11 12

13 14

15 16

17

18

19

20

21 22

23 24

25 26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45 46

47

48

49

50

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36 37

38

39

40

41 42

43

44

45

46 47

48

49

50

51

district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

children and family services. Notwithstanding any other provision of 2 law, each district's claims submitted under the state block grant 3 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 4 5 its maintenance of effort requirement in each applicable federal 6 fiscal year (13907) ... 201,833,700 (re. \$27,067,000) 7 For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are 8 9 eligible to participate in the child and adult care food program. 10 Methods of increasing participation shall include but not be limited 11 to outreach and technical assistance provided that such funds shall 12 be awarded to nonprofit organizations through a competitive process 13 and provided further that such funds may be transferred or suballo-14 cated to any state agency to accomplish the intent of this appropri-15 ation (13926) ... 250,000 (re. \$250,000) 16 For services and expenses of the united federation of teachers to 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 19 20 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 21 22 1,250,000 (re. \$1,250,000) 23 For services and expenses of the united federation of teachers to 24 establish and operate a quality grant program for child care provid-25 ers which may include licensed group family day care home providers, 26 registered family day care home providers and legally-exempt provid-27 ers located in the city of New York (14052) 28 1,000,200 (re. \$1,000,200) 29 For services and expenses of the civil service employees association, 30 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 31 32 limited to, licensed group family day care home, registered family 33 day care home and legally-exempt providers located outside the city 34 of New York, to meet existing training requirements and to enhance 35 the development of such providers; provided however, that, pursuant 36 to a request by the civil services association, the funds may be 37 made available to CSEA Workers' Opportunity Resources and Knowledge 38 Institute (CSEA WORK Institute), or other administrator designated 39 by the union to administer and implement the program for the union 40 (14034) ... 750,000 (re. \$750,000) 41 For services and expenses of the civil service employees association, 42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 43 program for licensed group family day care home and registered fami-44 ly day care home providers outside the city of New York; provided 45 however, that, pursuant to a request by the civil services associ-46 ation, the funds may be made available to CSEA Workers' Opportunity 47 Resources and Knowledge Institute (CSEA WORK Institute), or other 48 administrator designated by the union to administer and implement 49 the program for the union (14032) ... 1,250,000 (re. \$625,000) 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4 5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48

49

50

51

and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8 9

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25 26

27

28

29

30

31 32

33

34 35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50 51

report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local district, the administration for children's services services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 (re. \$6,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41 42

43

44

45

47

48

49

50

plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 (re. \$2,000)

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program.

Methods of increasing participation shall include but not be limited

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 (re. \$193,000) 6 For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 11 12 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) 18 2,000,400 (re. \$2,000,200) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 1,500,000 (re. \$1,500,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot program to expand access to child care subsi-36 dies for working families who live or are employed in Onondaga coun-37 ty with income up to 275 percent of the federal poverty level as 38 provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of chil-39 40 dren and family services. The administrative cost, including the 41 cost of the development of the evaluation of the pilot program shall 42 not exceed ten percent of the funds available for the purpose. The 43 remaining portion of the funds shall be allocated to the office of 44 children and family services to the local social services district 45 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 46 47 care subsidies payment to working families enrolled through the 48 pilot initiative, provided however the local social 49 district shall not reimburse subsidy payment in excess of the amount 50 the subsidy funding appropriated herein can support and the applica-51 local social services district shall not be required to approve

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28 29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

or pay for subsidies not funded herein. Child care subsidies paid on behalf of eliqible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 500,000 (re. \$11,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28	By chapter 53, section 1, of the laws of 2018: For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033)
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2017: For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016: For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052)
43 44 45 46 47	By chapter 53, section 1, of the laws of 2015: For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 4 Special Revenue Funds Federal
- 5 Federal Health and Human Services Fund
- 6 Federal Day Care Account 25175

- 7 By chapter 53, section 1, of the laws of 2022:
- 8 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
 - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
 - Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
 - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$450,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of New York including community colleges and state operated campuses.

3

4

5

б

7

8

10

11

12

13

14

15

16

17

18

19 20

21 22

23

242526

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260)
- 49 By chapter 53, section 1, of the laws of 2021:
- 50 For services and expenses related to the child care block grant.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$400,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Of the amount appropriated herein, up to \$130,000 may be available for 2 services and expenses of conducting a market rate survey. Provided 3 however, of the amounts appropriated herein, \$200,000,000 shall be 4 reserved for the expenditure of additional federal funding made 5 available to recover from public health emergencies (13950) б 521,699,000 (re. \$306,624,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the 9 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the 12 Child Care Development Block Grant Reauthorization Act of 2014, 13 which may include, but not be limited to, increased inspection, background check, professional development and training activities 14 and associated systems and administrative costs; of the amount 15 16 appropriated herein, the remainder shall be used to supplement 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 19 20 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 21 22 the new market-related payment rates established pursuant to a 23 market rate survey that will be effective on or about April 1, 2019 24 which may include an increase in the percentile used to establish 25 such rates; and notwithstanding any inconsistent provision of law, 26 the amount herein appropriated may be transferred to any other 27 appropriation within the office of children and family services 28 and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 29 30 for the purpose of paying local social services districts' costs of 31 the above program and may be increased or decreased by interchange 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly ways and means committee (15260) 38 39 105,938,000 (re. \$88,747,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

43

44

45 46

47

48 49

50

To the extent additional federal funds are made available to the state to support child care providers to recover from public health emergencies, such funds shall be made available to expand access to child care, lower costs to families, and provide stability for providers.

Of the amounts appropriated herein, [\$670] \$487 million shall be made available to supplement existing federal, state and local funding for subsidized child care, including but not limited to, expanding

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

б

access to [300 percent federal poverty level] 103 percent state median income, requiring 12-month [eligiblity] eligibility determination, limiting copays for families in receipt of child care subsidies to no more than [10] 1% of a family's income that is above the federal poverty level, providing for costs associated with providing up to [24] 80 absences per year per child and increasing the market rate to the 80th percentile.

- Of the amounts appropriated herein, [25] 8 million shall be made available to provide essential worker child care grants.
- Of the amounts appropriated herein, up to \$[50] 25 million shall be made available to support facilitated enrollment efforts to existing programs over two fiscal years, at least \$250,000 shall be made available for Onondaga county, at least \$1,500,000 shall be made available for Erie county, at least \$2,800,000 shall be made available for programs in the Liberty Zone and the boroughs of Brooklyn, Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 shall be made available for the Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up to \$5 million shall be made available to the designated administrator to administer and implement these pilot programs.
- Of the amounts appropriated herein, up to $\{\frac{1.37}{1.63}\}$ billion shall be made available to support costs associated with stabilizing child care providers who are currently operating or are closed for public health emergency reasons. Stabilization costs may include, but are not limited to, provider expenses for personnel costs, rent, facility maintenance and improvements, personal protective equipment (PPE), public health emergency related supplies, goods and services necessary to resume providing care, mental health supports for children and early educators, and reimbursement of costs associated with the current public health emergency, provided however, that \$[343] 277 million shall be available for a second round of stabilization grants, at least 75 percent of which must be used for workforce initiatives, provided however that \$389 million shall be available for a third round of stabilization grants for workforce retention initiatives. Such stabilization funds shall be provided up-front to the extent allowable under federal law. Providers that receive grants under this program shall be required to maintain compensation or provide wage enhancements for employees for the duration of grant period.
- Of the amounts appropriated herein, \$[42] 15 million shall be made available for costs associated with providing up to 24 absences per year per provider for child care providers for absences in SFY 2021 and SFY 2022.
- Of the amounts appropriated herein, \$[100] 104 million shall be made available through the Office of Children and Family Services for grants to expand child care capacity in areas with an insufficient supply of available child care as determined by the Office of Children and Family Services. Funding shall be prioritized for locations found to have the least capacity to meet demand for child care throughout the state using established metrics, and may support

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

start-up costs, technical assistance and training for providers, and capital costs.

Of the amounts appropriated herein, [39] 24 million shall be made available to support the Quality Stars NY program, and technology improvements to child care systems.

The amounts appropriated herein may be interchanged without limitation subject to the approval of the Director of the Budget and copies of any interchanges shall be provided to the Chairperson of the Senate Finance Committee and the Chairperson of the Assembly Ways and Means Committee. Funding from this appropriation is pursuant to a plan developed by the Office of Children and Family Services consistent with federal law and requirements and approved by the Director of the Budget. Copies of the approved plan and approved amendments to such plan shall be provided to the Chairperson of the Senate Finance Committee and the Chairperson of the Assembly Ways and Means Committee. Notwithstanding any other provision of law to the contrary, a portion of the money hereby appropriated may be transferred to state operations to accomplish the intent of this appropriation.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Funds shall be administered by the office of children and family services consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on children and families, the chairperson of the assembly children and families committee, on the disbursement of funding for each purpose. Such shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; (d) number of child care providers who have received direct grant payments, broken down by modality, and average grant amount, by modality; (e) total number of child care workers receiving a wage supplement, if any, broken down by race, gender if possible, and average amount of supplement; total number of children receiving child care subsidies for each month during the reporting period; (g) total number of families newly eligible for child care subsidies due to expansions in subsidy funded by these funds to the extent possible. The agency shall make

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,447,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,532,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

23 24

25 26

27

28

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46 47

48

49

50

51

state university of New York including community colleges and state operated campuses.

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) 105,938,000 (re. \$84,473,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

б

therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

б

7

8

9

10

11

12

13

14 15 16

17

18

19

20

21 22

23

24 25

26

27

28

29 30

31

32 33

34

35

36

37

38

39

40

43

44

45

46

47

48

49

50

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law,

for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly

the amount herein appropriated may be transferred to any other appropriation within the office of children and family services

and/or the office of temporary and disability assistance and/or

suballocated to the office of temporary and disability assistance

By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contrac-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

To the extent additional federal funds are made available to the state 2 under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the 3 4 federally required set-aside for infant and toddler activities and 5 to implement the health, safety and quality requirements of the 6 Child Care Development Block Grant Reauthorization Act of 2014, 7 which may include, but not be limited to, increased inspection, background check, professional development and training activities 8 and associated systems and administrative costs; of the amount 9 appropriated herein, the remainder shall be used to supplement 10 11 existing federal, state and local funding to increase access to 12 child care assistance by low income families which shall include at 13 least \$10 million which shall be distributed to local social 14 services districts that agree to use such funds to expand the avail-15 ability of subsidized child care; and may also include implementing 16 the new market-related payment rates established pursuant to a 17 market rate survey that will be effective on or about October 1, 18 2018 which may include an increase in the percentile used to estab-19 lish such rates; and notwithstanding any inconsistent provision of 20 law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services 21 22 and/or the office of temporary and disability assistance and/or 23 suballocated to the office of temporary and disability assistance 24 for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange 25 26 with any other appropriation or with any other item or items within 27 the amounts appropriated within the office of children and family 28 services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 29 30 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 31 32 ways and means committee (15260) 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Federal Environmental Protection Agency Grants Account - 25490 37 By chapter 53, section 1, of the laws of 2022: For services and expenses related to lead testing and remediation of 38 39 child day care facilities in accordance with the requirements set 40 forth in the federal water infrastructure improvements for the 41 nation act (15017) ... 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2021: 42 For services and expenses related to lead testing and remediation of 43 child day care facilities in accordance with the requirements set 44

forth in the federal water infrastructure improvements for the

nation act (15017) ... 5,000,000 (re. \$5,000,000)

47 By chapter 53, section 1, of the laws of 2020:

45

46

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2019: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$4,995,000)
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2022: For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2021: For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2020: For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2019: For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 2 3 343,000 (re. \$343,000) 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to administering the "quality child 6 care and protection act" specifically, the provision of grants to 7 child day care providers for health and safety purposes, for train-8 ing of child day care provider staff and other activities to 9 increase the availability and/or quality of child care programs. No 10 expenditure shall be made from this account until an expenditure 11 plan has been approved by the director of the budget (13950) 12 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2017: 13 14 For services and expenses related to administering the "quality child 15 care and protection act specifically, the provision of grants to 16 child day care providers for health and safety purposes, for train-17 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 18 19 expenditure shall be made from this account until an expenditure 20 plan has been approved by the director of the budget (13950) 21 343,000 (re. \$343,000) FAMILY AND CHILDREN'S SERVICES PROGRAM 22 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2022: Notwithstanding any inconsistent provision of law, the amount appro-26 27 priated herein, shall be available under a foster care block grant

28 for state reimbursement of eligible social services district expend-29 itures for the provision and administration of foster care services 30 including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps 31 32 programs; for care, maintenance, supervision, and tuition for adju-33 dicated juvenile delinquents placed in residential programs operated 34 by authorized agencies and in out-of-state residential programs; for 35 the provision and administration of the kinship guardian assistance 36 program including kinship guardianship assistance payments and 37 payments for non-recurring guardianship expenses and eligible 38 expenditures associated with local compliance with the federal Fami-39 ly First Prevention Services Act (P.L. 115-123); except that, 40 reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, including 41 42 persons in need of supervision and adjudicated juvenile delinquents, 43 made by a social services district located within a city having a 44 population of one million or more. 45

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in

46

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4 5

6

7

8 9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

the maximum state aid rates established by the office of children and family services for the 2022-23 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2022 through March 31, 2023 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevif the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2022.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any feder-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21 22

23 24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

al disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset district will be adjusted, if necessary, upon each completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20 21

22

23

24 25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice law and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2023 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2021 and before October 1, 2022 and that are otherwise reimbursable by the state on or after April 1, 2022, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for deposit into a miscellaneous special revenue fund known as 2 youth facility per diem account. Notwithstanding any other provision of law to the contrary, amounts 3 due and owing to a social services district under this appropri-4 5 ation, may be reduced up to such amounts due and owing to the state 6 under section 529 of the executive law (13998) 7 Notwithstanding any other provision of law, the amount appropriated 8 9 herein shall be available to reimburse for 98 percent of 65 percent 10 of eligible social services district expenditures that are claimed 11 by March 31, 2023 for those community preventive services provided 12 from October 1, 2021 through September 30, 2022 at a cost that does 13 not exceed the cost that was in effect on October 1, 2008 and that a 14 social services district can demonstrate had been approved by the 15 office of children and family services on or before October 1, 2008; 16 provided, however, that should insufficient funds be available to 17 provide state reimbursement for 98 percent of 65 percent of such 18 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 19 20 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 21 22 percent of 65 percent of the eligible social services district 23 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 24 social services district expenditures for new community preventive 25 26 services programs approved by the office and only up to the amounts 27 approved by the office. A local social services district seeking 28 federal and/or state reimbursement for community preventive services 29 provided on or after October 1, 2021 must submit claims that sepa-30 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 31 32 and that information regarding outcome based measures that demon-33 strate quality of services provided and program effectiveness be 34 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 35 36 amount appropriated herein, up to \$1,000,000 may be used to provide 37 additional funding to an eligible program or programs with evalu-38 ation results that show program effectiveness and demonstrate 39 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 40 41 ... 12,124,750 (re. \$12,124,750) 42 Notwithstanding any other provision of law, for services provided 43 prior to April 1, 2019 and suballocation to the office of mental 44 health and subsequently for suballocation from the office of mental 45 health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and 46 47 community based waiver services provided in accordance with subdivi-48 sion 9 of section 366 of the social services law as authorized by 49 selected social services districts which choose to use preventive 50 services funds to support such costs and to authorize the office of 51 temporary and disability assistance to intercept funds otherwise due

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarter-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

б

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year in which the expenditures were incurred, unless waived 2 for good cause by the commissioner subject to the approval of the 3 director of the budget. 4 Notwithstanding any inconsistent provision of law except a chapter of 5 the laws of 2022 authorizing a 5.4 percent cost of living adjustment б increase for the period commencing on April 1, 2022 and ending March 7 31, 2023, the commissioner shall not apply any other cost of living 8 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 9 10 Notwithstanding any other provision of law to the contrary, amounts 11 due and owing to a social services district under this appropri-12 ation, may be reduced up to such amounts due and owing to the state 13 under section 529 of the executive law (13917) 14 225,867,000 (re. \$168,854,000) 15 For services and expenditures to be made in accordance with 42 U.S.C. 16 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 17 amount herein appropriated shall be used to provide post-adoption 18 services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might 19 20 enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein 21 22 appropriated may be increased by transfer or by interchange with any 23 other appropriation or with any other item or items within the amounts appropriated within the office of children and family 24 services if needed to meet federal requirements and with the 25 approval of the director of the budget who shall file such approval 26 27 with the department of audit and control and copies thereof with the 28 chair of the senate finance committee and the chair of the assembly 29 ways and means committee. Of the amount appropriated herein, at 30 least \$11 million shall be made available for the home visiting program (13959) ... 22,800,000 (re. \$22,800,000) 31 32 For services and expenses for foster care, adult and child protective 33 services, preventive and adoption services provided by Indian tribes 34 pursuant to subdivision 2 of section 39 of the social services law, 35 after deducting therefrom any federal funds properly received or to 36 be received. Notwithstanding the provisions of any other law to the 37 contrary, the liability of the state and the amount to be distrib-38 uted or otherwise expended by the state shall be 92 percent of 39 eligible expenditures (14003) ... 4,700,000 (re. \$3,463,000) For services and expenses of certain child fatality review teams 40 approved by the office of children and family services for the 41 42 purposes of investigating and/or reviewing the death of children 43 (14004) ... 829,100 (re. \$829,100) 44 For services and expenses of certain local or regional multidiscipli-45 nary child abuse investigation teams approved by the office of chil-46 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 47 48 child advocacy centers (14005) 49 5,229,900 (re. \$5,229,900) 50 For additional services and expenses of child advocacy centers. This

funding is to be distributed to newly established child advocacy

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 (re. \$1,792,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2022 (14006) ... 37,450,000 (re. \$12,242,000) For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the divi- sion of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021 (13919) ... 73,289,000 (re. \$73,289,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4

5

6

7

8

9

10 11

12

13

14 15

16

17

18

19 20

21

22 23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) 6,620,000 (re. \$6,620,000)

For services and expenses of a statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the Director of the Budget (15080) ... 5,000,000 (re. \$5,000,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2022 to December 31, 2022; provided, however, notwithstanding the provisions of any other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8 9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50 51

law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section of the executive law shall be determined by first calculating amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2022 through December 31, 2022 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26 27

28 29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 (re. \$75,275,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2022 through September 30, 2023 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14

15 16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quar-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19 20

21 22

23

24

25

26 27

28

29

30

31 32

33

34

35

36 37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

ter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$14,121,700) For additional eligible services and expenses of calendar year 2022 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefore, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau.

Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.
- For payment of additional state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8 9

10

11

12 13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29 30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) 600,000 (re. \$600,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) $\ldots \ldots \ldots \ldots \ldots$ 311,700 (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence. The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of

paying local social services districts' costs of the above program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (14012) ... 44,000,000 (re. \$22,000,000) For services and expenses related to a pilot program, which shall be cost neutral to participating providers, to provide flexible, survivor-centered services to individuals and families who have experienced domestic violence (15065) 5,000,000 (re. \$5,000,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4 5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 (re. \$1,900,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 26,162,200 (re. \$26,090,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available, grants renewed for subsequent years may be funded at initial award level. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) 643,850 (re. \$643,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March

31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	contracts or any other form of reimbursement (13929)
7 8 9	For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) 100,000 (re. \$100,000)
10	For services and expenses of 2-1-1 New York, including funding to
11	qualified regional collaborators (13931)
12	2,400,000
13	For services and expenses associated with sexually exploited children
14	and youth up to age 21. Notwithstanding any other provision of law,
15	the state's liability under subdivision 5 of section 447-b of the
16	social services law shall be limited to the amount appropriated
17	herein (14055) 2,000,000 (re. \$2,000,000)
18	For services and expenses related to the settlement house program.
19	Funded programs shall submit information regarding outcome based
20 21	measures that demonstrate quality of services provided and program
22	effectiveness to the office in a form and manner and at such times as required by the office (14017) 2,450,000 (re. \$2,424,000)
23	For services and expenses of Afikim Foundation (60549)
24	100,000
25	For services and expenses of Asian American Legal Defense (15010)
26	100,000 (re. \$100,000)
27	For services and expenses of Association to Benefit Children (60550)
28	50,000 (re. \$50,000)
29	For services and expenses of Astor Services for Children and Families
30	(60501) 150,000 (re. \$150,000)
31	For services and expenses of Bergen Basin Community Development Corpo-
32	ration (60551) 50,000 (re. \$50,000)
33	For services and expenses of Bethany House of Nassau County (60508)
34 35	60,000
36	125,000
37	For services and expenses of Center for Family Representation (15285)
38	150,000
39	For services and expenses of Children of Promise (60552)
40	100,000 (re. \$100,000)
41	For services and expenses of Citizens Committee NYC (15234)
42	200,000 (re. \$200,000)
43	For services and expenses of Common Point Queens (60553)
44	500,000 (re. \$500,000)
45	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
46	150,000 (re. \$150,000)
47	For services and expenses of DOCS for TOTS (60554)
48	200,000 (re. \$200,000)
49 50	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc. (60555) 100,000
20	(10. \$100,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Dominico American Society of Queens, Inc. (15291) 90,000 (re. \$90,000)
3 4	For services and expenses of El Centro Hispano (15069)
5 6	For services and expenses of Family Justice Center of Erie County (15032) 100,000
7 8	For services and expenses of Flushing Council on Culture and the Arts, Inc. (60556) 100,000
9 10	For services and expenses of Fresh Air Fund (15134)
11 12	For services and expenses of Fun in the Son (60557) (re. \$50,000)
13 14	For services and expenses of Fund for the City of New York - Jamaica Bay Rockaway Conservancy Parks (60558) 50,000 (re. \$50,000)
15 16	For services and expenses of The New Pride Agenda, Inc. administered by the Fund for the City of New York (15061)
17 18	100,000
19 20	30,000
21 22	200,000
23 24	30,000 (re. \$30,000) For services and expenses of Greater Ridgewood Youth Council, Inc.
25 26	(15038) 100,000
27 28	100,000
29 30	Inc. (15063) 25,000
31 32	200,000
33 34	(60562) 100,000
35 36	100,000
37 38	50,000
39 40	100,000
41 42	250,000
43 44	25,000
45 46	200,000
47 48	180,000
49 50	100,000
51	cil on Jewish Poverty (15255) 500,000 (re. \$500,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Minkwon Center for Community Action, Inc. (60568) 100,000
3	For services and expenses of New Rochelle Boys and Girls Club (60569)
4	100,000 (re. \$100,000)
5	For services and expenses of NYC Kids RISE (60505)
6	100,000 (re. \$100,000)
7	For services and expenses of One Stop Richmond Hill Community Center
8	(15269) 20,000
9	For services and expenses of Pakistani American Society of New York
10	(60514) 10,000 (re. \$10,000)
11	For services and expenses of ParentChildPlus, Inc. (60570)
12	200,000 (re. \$200,000)
13 14	For services and expenses of Players of Utica (60571)
15	For services and expenses of Riseboro (60572)
16	150,000
17	For services and expenses of Simon Wiesenthal Center (60573)
18	150,000 (re. \$150,000)
19	For services and expenses of South End Children's Cafe (60517)
20	50,000 (re. \$50,000)
21	For services and expenses of Southside United HDFC / Los Sures (60518)
22	100,000
23	For services and expenses of St. Luke's Community Food Program (15266)
24	25,000
25	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
26	10,000 (re. \$10,000)
27	For services and expenses of The Center for Youth (15011)
28	10,000 (re. \$10,000)
29	For services and expenses of The Flatbush Development Corp (15295)
30	50,000 (re. \$50,000)
31	For services and expenses of Tri-Community Youth Agency (60574)
32	50,000 (re. \$50,000)
33	For services and expenses of Urban Upbound (15064)
34	100,000 (re. \$100,000)
35	For services and expenses of Wellness Institute of Greater Buffalo
36	(60575) 50,000 (re. \$50,000)
37	For services and expenses of West Indian Day Carnival Association
38	(15268) 250,000 (re. \$250,000)
39	For services and expenses of Wiz Kids Books B4 Basketball Program
40	(60576) 30,000 (re. \$30,000)
41	For services and expenses of YMCA of Greater New York (60500)
42	5,000,000 (re. \$5,000,000)
43	For services and expenses of Young Israel of Staten Island (60577)
44	50,000 (re. \$50,000)
45	For service and expenses, grants in aid, or for contracts with certain
46	municipalities and/or not-for-profit institutions. Notwithstanding
47	section 24 of the state finance law or any provision of law to the
48 49	contrary, funds from this appropriation shall be allocated only
50	pursuant to an plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list
51	of grantees with the amount to be received by each, or the methodol-
J T	or granices with the amount to be received by each, or the methodor-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	ogy for allocating such appropriation, and (ii) which is thereafter
2	included in an assembly resolution calling for the expenditure of
3 4	such funds, which resolution must be approved by a majority vote of
5	all members elected to the assembly upon a roll call vote (15068) 10,000,000
	10,000,000 (re. \$9,996,000)
6	For services and expenses of Association of New York State Youth
7	Bureaus (15021) 225,000 (re. \$225,000)
8	For services and expenses of Astor Services for Children and Families
9	(15126) 75,000 (re. \$75,000)
10	For services and expenses of Boys and Girls Club of Harlem (15022)
11	175,000
12	For services and expenses of Citizens Committee NYC (15261)
13	200,000 (re. \$200,000)
14	For services and expenses of Common Point Queens (15029)
15	135,000 (re. \$135,000)
16	For services and expenses of Community Voices for Youth and Families
17	of Long Island (15236) 1,500,000 (re. \$1,500,000)
18	For services and expenses of Hispanic Federation (15131)
19	300,000 (re. \$300,000)
20	For services and expenses of Legal Services of the Hudson Valley -
21	Housing and Kinship Caregiver Services (15040)
22	400,000 (re. \$400,000)
23	For services and expenses of Legal Services of the Hudson Valley -
24	LGBTQ+ Services (15140) 151,667 (re. \$151,667)
25	For services and expenses of Make the Road - Community Organizing
26	Projects (15045) 250,000 (re. \$250,000)
27	For services and expenses of Metropolitan New York Coordinating Coun-
28	cil on Jewish Poverty (60578) 100,000 (re. \$100,000)
29	For services and expenses of New Alternatives for Children (13978)
30	400,000 (re. \$400,000)
31	For services and expenses for New York State Alliance of Boys and
32	Girls Club (13983) 750,000 (re. \$750,000)
33	For services and expenses of New York State YMCA Foundation (13957)
34	1,000,000
35	For services and expenses for NYPD Youth Explorers Program (15049)
36	100,000 (re. \$100,000)
37	For services and expenses of Shalom Task Force, Inc. (15143)
38	175,000 (re. \$175,000)
39	For services and expenses of Tri-Community Youth Agency (15054)
40	100,000 (re. \$100,000)
41	For services and expenses of United Jewish Organizations of Williams-
42	burg (15015) 125,000 (re. \$125,000)
43	For services and expenses of Urban Upbound (15055)
44	200,000 (re. \$200,000)
45	For services and expenses of Westchester County Youth Bureau (15057)
46	260,000 (re. \$260,000)
47	For services and expenses of Woodside on the Move (15244)
48	180,000
49	
50	250,000 (re. \$250,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For services and expenses of human services and veterans community services organizations. Notwithstanding any provision of law to the contrary, the amounts appropriated herein may be suballocated or transfer between other agencies, including the office of temporary and disability assistance and the [division] department of veterans' services with the approval of the temporary president of the senate and the director of the budget.

By chapter 53, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2022 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2020 and before October 1, 2021 and that are otherwise reimbursable by the state on or after April 1, 2021, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2022 for those community preventive services provided from October 1, 2020 through September 30, 2021 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19 20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38 39

40 41

42

43

44

45

46 47

48

49

50

51

office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2020 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$1,121,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of preventive services expenditures. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities neces-

sary to comply with certain provisions of the adoption and safe

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4 5

6

7

8

9

11

12

13

14 15

16 17

18

19

20

21 22

23

24 25

26 27

28

29 30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47 48

49

50

families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

б

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

enter into foster care in accordance with federal requirements. Notwithstanding any other provision of law to the contrary, in accordance with federal requirements, \$3 million of the funding appropriated herein shall be available to social services districts, including the city of New York, for services to support, recruit, and retain current and prospective foster families including kinship caregivers, in accordance with a plan developed by the office of children and family services.

sustain positive permanent outcomes for children who otherwise might

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 11,800,000 .. (re. \$11,355,000) For services and expenses of certain child fatality review teams

nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$3,285,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 (re. \$625,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021 (14006) ... 37,450,000 (re. \$135,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4 5

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ... 6,620,000 (re. \$6,620,000) For services and expenses of a statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the Director of the Budget (15080) ... 1,000,000 (re. \$1,000,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure

detention services provided from January 1, 2021 to December 31,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

2021; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two such amount. Within the amounts appropriated herein, percent of state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2021 through December 31, 2021 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8 9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 (re. \$41,848,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,442,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-2021 through September 30, 2022 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for niles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds. The office of children and family services shall not reimburse any

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8 9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

51

finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000 (re. \$4,600,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$7,238,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funded programs shall submit information regarding outcome based 2 measures that demonstrate quality of services provided and program 3 effectiveness to the office in a form and manner and at such times 4 as required by the office (14010) ... 311,700 (re. \$310,000) 5 For services and expenses related to a pilot program, which shall be б cost neutral to participating providers, to provide flexible, survi-7 vor-centered services to individuals and families who have experi-8 enced domestic violence (15065) 9 5,000,000 (re. \$5,000,000) 10 For services and expenses of kinship care programs. Such funds are 11 available pursuant to a plan prepared by the office of children and 12 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 13 14 are satisfactorily performing as determined by the office of chil-15 dren and family services, to award new contracts to continue 16 programs where the existing contractors are not satisfactorily 17 performing as determined by the office of children and family 18 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 19 20 outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at 21 22 such times as required by the office (14077) 23 338,750 (re. \$293,000) 24 For additional services and expenses of not-for-profit and voluntary 25 agencies providing support services to the caretaker relative of a 26 minor child when such services are provided to eligible individuals 27 and families. Such funds are available pursuant to a plan prepared 28 by the office of children and family services and approved by the 29 director of the budget to continue or expand existing programs with 30 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 31 32 contracts to continue programs where the existing contractors are 33 not satisfactorily performing as determined by the office of chil-34 dren and family services and/or to award new contracts through a 35 competitive process (13947) ... 1,900,000 (re. \$1,479,000) 36 For services and expenses related to the home visiting program. 37 funds are to be available pursuant to a plan prepared by the office 38 of children and family services and approved by the director of the 39 budget to continue or expand existing programs with existing 40 contractors that are satisfactorily performing as determined by the 41 office of children and family services, to award new contracts to 42 continue programs where the existing contractors are not satisfac-43 torily performing as determined by the office of children and family 44 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 45 46 47 services provided and program effectiveness to the office in a form 48 and manner and at such times as required by the office (13928) ... 49 26,162,200 (re. \$16,744,000) 50 For services and expenses of the William B. Hoyt memorial children and 51 family trust fund, for prevention and support service programs for

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

victims of family violence pursuant to article 10-A of the social 2 services law. Provided, however, that notwithstanding paragraph a of 3 subdivision 2 of section 481-e of the social services law, 4 funds shall be awarded through a competitive process and, provided 5 further, that notwithstanding subdivision 6 of such section, to the 6 extent funds are available, grants renewed for subsequent years may 7 be funded at initial award level. Programs funded through such trust shall submit information regarding outcome based measures that 8 9 demonstrate quality of services provided and program effectiveness 10 to the office in a form and manner and at such times as required by 11 the office. Funds appropriated herein may be transferred to the 12 office of children and family services miscellaneous special revenue 13 fund, children and family trust fund (14015) 14 643,850 (re. \$643,850) 15 For services and expenses for supportive housing for young adults aged 16 25 years or younger leaving or having recently left foster care or 17 who had been in foster care for more than a year after their 16th 18 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 19 20 the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate 21 22 of allocation has been approved by the director of the budget with 23 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 24 25 appropriated herein may be transferred or otherwise made available 26 to the city of New York administration for children's services for 27 services and expenses related to implementing the project. 28 Notwithstanding any inconsistent provision of law except a chapter of 29 the laws of 2021 authorizing a 1 percent cost of living adjustment 30 increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the 31 32 laws of 2014, for the period commencing on April 1, 2021 and ending 33 March 31, 2022 the director shall not apply any other cost of living 34 adjustment for the purpose of establishing rates of payments, 35 contracts or any other form of reimbursement (13929) 36 2,170,000 (re. \$516,000) 37 For services and expenses of the Catholic Family Center in Rochester 38 to establish, operate, and administrate a statewide kinship information, education, program services and referral network (14013) ... 39 40 220,500 (re. \$140,000) 41 For additional services and expenses of the Catholic Family Center in 42 Rochester to establish and operate a statewide kinship information 43 and referral network (15212) ... 100,000 (re. \$100,000) 44 For services and expenses, grants in aid, or for contracts for health, 45 human services, and community services organizations. Notwithstand-46 ing section twenty-four of the state finance law or any provision of 47 law to the contrary, funds from this appropriation shall be allo-48 cated only pursuant to a plan approved by the temporary president of 49 the senate and the director of the budget which sets forth either an 50 itemized list of grantees with the amount to be received by each or

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	the methodology for allocating such appropriation (15072)
3	For services and expenses of Westchester County Youth Bureau (15057)
4	285,000
5	For services and expenses of Association of New York State Youth
6	Bureaus (15021) 250,000 (re. \$250,000)
7	For services and expenses of NYPD Youth Explorers Program (15049)
8	100,000 (re. \$100,000)
9	For services and expenses of 2-1-1 New York, including funding to
10	qualified regional collaborators (13931)
11	2,000,000 (re. \$35,000)
12	For services and expenses of New York State Alliance of Boys and Girls
13	Club (13983) 750,000 (re. \$527,000)
14	For services and expenses of La MaMa (15082)
15	5,000 (re. \$5,000)
16	For services and expenses of Life After Loss Andre (15083)
17	5,000 (re. \$5,000)
18	For services and expenses of Lower East Side Girls Club (15084)
19	5,000 (re. \$5,000)
20	For services and expenses of Rochester Jamaican Organization (15085)
21	5,000 (re. \$5,000)
22	For services and expenses of Swim Strong Foundation (15086) \dots
23	5,000 (re. \$5,000)
24	For services and expenses of 19th Ward Community Association (15087)
25	10,000 (re. \$10,000)
26	For services and expenses of Bedford-Stuyvesant YMCA (15088)
27 28	10,000 (re. \$10,000) For services and expenses of Dodge YMCA (15089)
29	10,000 (re. \$10,000)
30	For services and expenses of Hartley House (15039)
31	10,000 (re. \$10,000)
32	For services and expenses of HEAVN (15090)
33	10,000 (re. \$10,000)
34	For services and expenses of Manhasset Great Neck Economic Opportunity
35	Council (15091) 10,000 (re. \$10,000)
36	For services and expenses of Queens Community House (15092)
37	10,000 (re. \$10,000)
38	For services and expenses of Shorefront Jewish Community Council Food
39	Pantry (15093) 10,000 (re. \$10,000)
40	For services and expenses of YMCA of Greater New York (13977)
41	280,000 (re. \$280,000)
42	For services and expenses of YMCA Ridgewood Summer Camp (15094) \dots
43	10,000 (re. \$10,000)
44	For services and expenses of Big Brothers Big Sisters of Orange County
45	(15095) 13,000
46	For services and expenses of Project Lead-Holocaust Survivor Services
47	Program (15096) 15,000 (re. \$15,000)
48	For services and expenses of Swim Strong Foundation of Far Rockaway
49 50	(15097) 15,000
51	(13992) 15,000 (re. \$15,000)
J T	(±3,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Urban League of Rochester (15098)
2	15,000 (re. \$15,000)
3	For services and expenses of Westchester Jewish Community Services,
4	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
5	For services and expenses of Asian Americans for Equality (15278)
6	20,000 (re. \$20,000)
7	For services and expenses of Castle Hill YMCA (15099)
8	20,000 (re. \$20,000)
9	For services and expenses of Chinatown YMCA (15100)
10	20,000 (re. \$20,000)
11	For services and expenses of Council of Jewish Organizations of Flat-
12	bush, Inc (15101) 20,000 (re. \$20,000)
13	For services and expenses of Family Services Inc (15103)
14	20,000 (re. \$20,000)
15	For services and expenses of Greenpoint YMCA (15104)
16	20,000 (re. \$20,000)
17	For services and expenses of Housing and Family Services of Greater
18	New York, Inc (15001) 20,000 (re. \$20,000)
19	For services and expenses of Hunts Point Alliance for Children (15105)
20	20,000 (re. \$20,000)
21	For services and expenses of Jewish Community Council of Pelham Park-
22	way (15106) 20,000 (re. \$20,000)
23	For services and expenses of LiveOn NY/RISE Outreach Program (15107)
24	20,000 (re. \$20,000)
25	For services and expenses of New Life Community Development Corpo-
26	ration (15109) 20,000 (re. \$20,000)
27	For services and expenses of New York Cares (15110)
28	20,000 (re. \$20,000)
29	For services and expenses of Rap4Bronx (15112)
30	20,000 (re. \$20,000)
31	For services and expenses of Sister to Sister International (15071)
32	30,000 (re. \$18,000)
33	For services and expenses of Bernice Caesar Multi-Purpose Center
34	(15113) 25,000
35	For services and expenses of Caribbean American Center of New York,
36	Inc (15114) 25,000 (re. \$25,000)
37	For services and expenses of Community Place of Greater Rochester
38	(15115) 25,000 (re. \$25,000)
39	For services and expenses of Covenant House (15116)
40	20,000 (re. \$20,000)
41	For services and expenses of Equinox Youth Services (15117)
42	25,000 (re. \$25,000)
43	For services and expenses of India Community Center (15118)
44	25,000 (re. \$25,000)
45	For services and expenses of South End Meals (15119)
46	25,000 (re. \$25,000)
47	For services and expenses of Weeksville Heritage Center (15056)
48	25,000 (re. \$25,000)
49	For services and expenses of West Street Child Care Learning Center,
50	Inc (15120) 25,000 (re. \$25,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	5 0 1 5 1 (15006)
1	For services and expenses of Gantry Parents Association (15036)
2	30,000 (re. \$30,000)
3	For services and expenses of Pelham Together (15053)
4	30,000 (re. \$20,000)
5	For services and expenses of Kingsbridge Heights Community Center
6	(15121) 35,000 (re. \$35,000)
7	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
8	40,000 (re. \$40,000)
9	For services and expenses of Guardianship Corp (15123)
10	90,000 (re. \$50,000)
11	For services and expenses of Hudson Guild (15070)
12	40,000 (re. \$40,000)
13	For services and expenses of Throggs Neck Community Action Partnership
14	(15124) 40,000
15	
	For services and expenses of Boro Park Jewish Community Council (13967) 45,000 (re. \$45,000)
16	
17	For services and expenses of El Centro Hispano (15069)
18	45,000
19	For services and expenses of Metropolitan New York Coordinating Coun-
20	cil on Jewish Poverty (D/B/A Met Council) (15255)
21	155,000 (re. \$155,000)
22	For services and expenses of OHEL Children's Home and Family Services,
23	Inc. (15380) 55,000 (re. \$55,000)
24	For services and expenses of SBH Community Services Network, Inc
25	(13974) 45,000 (re. \$45,000)
26	For services and expenses of A Meal and More (15125)
27	50,000 (re. \$50,000)
28	For services and expenses of Astor Services for Children & Families
29	(15126) 75,000
30	For services and expenses of Baden Street Settlement (15127)
31	50,000 (re. \$50,000)
32	For services and expenses of Flatbush YMCA (15129)
33	50,000 (re. \$50,000)
34	For services and expenses of Highland Park Conservancy (15130)
35	100,000 (re. \$100,000)
36	For services and expenses of Hispanic Federation (15131)
37	
_	50,000 (re. \$50,000) For services and expenses of Hispanic Federation (15226)
38	
39	500,000 (re. \$297,000)
40	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
41	50,000 (re. \$50,000)
42	For services and expenses of Sephardic Bikur Holim (SBK) Community
43	Services Network (15133) 50,000 (re. \$50,000)
44	For services and expenses of The Fresh Air Fund (15134)
45	50,000 (re. \$50,000)
46	For services and expenses of Unity House (15135)
47	50,000 (re. \$50,000)
48	For services and expenses of Youth Theatre Interactions (15060)
49	90,000 (re. \$90,000)
50	For services and expenses of Rochdale Village NORC (15136)
51	58,000 (re. \$58,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Campaign Against Hunger (15023)
3	For services and expenses of Fearless! (Safe Homes of Orange County)
4	(15051) 60,000
5 6	For services and expenses of Nyack Center (15137) (re. \$60,000)
7	For services and expenses of Cathedral Community Cares Emergency Food
8	Pantry (15138) 50,000 (re. \$50,000)
9	For services and expenses of Federation of Italian American Organiza-
10	tions (15033) 80,000 (re. \$10,000)
11	For services and expenses of Circulo de la Hispanidad (15139)
12	85,000 (re. \$85,000)
13	For services and expenses of Long Beach Christmas Angel (15042)
14	85,000 (re. \$85,000)
15	For services and expenses of Newburgh LGBTQ+ Center (15140)
16	96,000 (re. \$96,000)
17	For services and expenses of Emerald Isle Immigration Center (15141)
18	100,000 (re. \$100,000)
19	For services and expenses of Fortune SocietyFreedom Commons (15035)
20	100,000
21	For services and expenses of Gateway Youth Outreach, Inc. (GYO)
22 23	(13990) 100,000 (re. \$92,000) For services and expenses of Mt. Olive Lackawanna Life Center Campus
23 24	Project (15142) 150,000 (re. \$150,000)
25	For services and expenses of Tri Community Youth Agency (15054)
26	100,000 (re. \$100,000)
27	For services and expenses of YMCA of Greater NY Bedford-Stuyvesant
28	YMCA (15058) 100,000
29	For services and expenses of Martin Luther King Multi-Purpose Center
30	(15271) 110,000
31	For services and expenses of United Jewish Organizations of Williams-
32	burg (15015) 125,000 (re. \$125,000)
33	For services and expenses of Common Point Queens (15029)
34	135,000 (re. \$135,000)
35	For services and expenses of Boys and Girls Club of Harlem (15022)
36	175,000 (re. \$175,000)
37	For services and expenses of Shalom Task Force (STF) (15143)
38	175,000 (re. \$175,000)
39	For services and expenses of Woodside on the Move (15244)
40	180,000 (re. \$180,000)
41	For services and expenses of Center for Popular Democracy (15024) \dots
42	200,000 (re. \$200,000)
43	For services and expenses of The Mary Mitchell Family and Youth Center
44	(15144) 200,000 (re. \$200,000)
45	For services and expenses of Urban Upbound (15064)
46	200,000 (re. \$200,000)
47	For services and expenses of Chinese American Planning Council (15286)
48	360,000 (re. \$174,000)
49	For services and expenses of Legal Services of the Hudson Valley Hous-
50	ing and Kinship Caregiver legal services (15040)
51	400,000 (re. \$400,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of New York State YMCA Foundation (13957)
2	400,000 (re. \$400,000)
3	For services and expenses of Community Voices for Youth and Families
4	of Long Island (15236) 1,500,000 (re. \$1,500,000)
5	For services and expenses of YWCA of Brooklyn (15145)
6	20,000 (re. \$20,000)
7	For services and expenses of Delta Minerva Life Development Center,
8	Inc (15146) 2,500 (re. \$2,500)
9	For services and expenses of LGBTQI Advocacy Institute of Equality New
10	York (15147) 10,000 (re. \$10,000)
11	For services and expenses of Junior Achievement of New York (15148)
12	65,000 (re. \$65,000)
13	For services and expenses associated with sexually exploited children
14	and youth up to age 21. Notwithstanding any other provision of law,
15	the state's liability under subdivision 5 of section 447-b of the
16	social services law shall be limited to the amount appropriated
17	herein (14055) 2,000,000 (re. \$1,961,000)
18	For services and expenses of Greater Ridgewood Youth Council (15038)
19	90,000
20	For services and expenses of Purelements: An Evolution in Dance
21	(15149) 100,000 (re. \$30,000)
22	For services and expenses of Citizens Committee NYC (15234)
23	200,000 (re. \$200,000)
24	For services and expenses of Fresh Air Fund (15034)
25	1,000,000 (re. \$1,000,000)
26	For services and expenses of YMCA of Greater NY (60500)
27	4,000,000
28	For services and expenses of Asian American Legal Defense (15010)
29	100,000 (re. \$100,000)
30	For services and expenses of Astor Services for Children & Families
31	(60501) 150,000 (re. \$150,000)
32	For services and expenses of Bay Ridge Cares (60502)
33	50,000 (re. \$50,000)
34	For services and expenses of Center for Elder Law and Justice (15251)
35	125,000 (re. \$3,000)
36	For services and expenses of Center for Family Representation (15285)
37	150,000
38	For services and expenses of Chinese American Planning Council (15027)
39	75,000
40	For services and expenses of East Flatbush Village (15031)
41	50,000 (re. \$50,000)
42	For services and expenses of Family Justice Center of Erie County
43	(15032) 100,000 (re. \$100,000)
44	For services and expenses of Frederick Douglass Memorial and Cele-
45	bration (60503) 150,000 (re. \$150,000)
46	For services and expenses of Jewish Board (15297)
47	100,000 (re. \$100,000)
48	For services and expenses of Junior Achievement of New York (15263)
49	250,000 (re. \$250,000)
50	For services and expenses of Irish Cultural and Folk Art Association
51	of WNY (60504) 75,000
J ±	22 (15551, /5/000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Long Island Youth Foundation (15043) 180,000 (re. \$180,000)
3	For services and expenses of Mind Builders Creative Arts Center
4	(15046) 50,000
5 6	For services and expenses of NYC Kids RISE (60505)
7	For services and expenses of Rockville Centre Dr. Martin Luther King
8	Jr. Center (60506) 30,000 (re. \$30,000)
9	For services and expenses of St. Luke's Community Food Program (15266)
10	25,000 (re. \$25,000)
11	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
12	10,000 (re. \$10,000)
13	For services and expenses of The Center for Youth (15011)
14	10,000 (re. \$10,000)
15	For services and expenses of West Indian Carnival Day Association
16	(15268) 300,000
17	For services and expenses of Bethany House of Nassau County (60508)
18	20,000 (re. \$20,000)
19	For services and expenses of Campaign Against Hunger (60509)
20	100,000 (re. \$100,000)
21	For services and expenses of Cornell ILR Buffalo Co-Lab (60510) \dots
22	150,000 (re. \$150,000)
23	For services and expenses of Gerald Ryan Outreach Center (60512)
24	30,000 (re. \$30,000)
25	For services and expenses of HOUR Children, Inc (60513)
26	50,000 (re. \$50,000)
27 28	For services and expenses of Pakistani American Society of New York
29	(60514) 10,000
30	School (60516) 40,000 (re. \$40,000)
31	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
32	100,000
33	For services and expenses of South Buffalo Roots (60519)
34	75,000 (re. \$75,000)
35	For services and expenses of Acacia Network - Hispanos Unidos de
36	Buffalo (60520) 150,000 (re. \$150,000)
37	For services and expenses of for New York Immigration Coalition
38	(15274) 1,500,000 (re. \$900,000)
39	For services and expenses, grants in aid, or for contracts with
40	certain municipalities and/or not-for-profit institutions. Notwith-
41	standing section twenty-four of the state finance law or any
42	provision of law to the contrary, funds from this appropriation
43	shall be allocated only pursuant to a plan approved by the speaker
44	of the assembly and the director of the budget which sets forth
45	either an itemized list of grantees with the amount to be received
46	by each, or the methodology for allocating such appropriation
47 48	(15068) 6,000,000
49	the sum of \$10,000,000 is hereby made available subject to a plan to
50	be approved by the director of the budget (60522)
51	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the settlement house program. 2 Funded programs shall submit information regarding outcome based 3 measures that demonstrate quality of services provided and program 4 effectiveness to the office in a form and manner and at such times 5 as required by the office (14017) ... 2,450,000 (re. \$857,000) The appropriation to the office for children and family services, family 6 7 and children's service program made by chapter 53, section 1, of the laws of 2021, as supplemented by a \$50,000 suballocation from the 8 9 department of health, medical assistance program, is hereby amended 10 and reappropriated to read: 11 For services and expenses of Share: Self Help for Women With Breast or 12 Ovarian Cancer, Inc. (60515) ... [50,000] 100,000 ... (re. \$100,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 13 14 section 1, of the laws of 2022: 15 For services and expenses of The New Pride Agenda, Inc. administered 16 by the fund for the City of New York (15061) 17 50,000 (re. \$50,000) 18 For services and expenses of The New Pride Agenda, Inc. adminstered by 19 the fund for the City of New York (60507) 20 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 21 22 Notwithstanding any inconsistent provision of law, the amount appro-23 priated herein shall be made available to reimburse 62 percent of 24 eligible social services district expenditures that are claimed by 25 March 31, 2021 for child welfare services which shall include and be 26 limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive 27 services, child protective services, independent living services, 28 29 after-care services as defined in regulations of the department of 30 family assistance, and adoption administration and services, other 31 than adoption subsidies provided pursuant to title 9 of article 6 of 32 the social services law and regulations of the department of family assistance incurred on or after October 1, 2019 and before October 33 34 1, 2020 and that are otherwise reimbursable by the state on or after 35 April 1, 2020, after first deducting therefrom any federal funds 36 properly received or to be received on account thereof upon certif-37 ication by the social services district that it will not be using 38 these funds to supplant other state and local funds and that the 39 district will not submit claims for reimbursement under this appro-40 priation for the same type and level of services that the county 41 previously provided and claimed under any contract in existence on 42 October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption adminis-43 44 tration. 45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, such funds

shall be available to the office net of disallowances, refunds,

48

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8 9

10

11

12 13

14 15

16

17

18

19

20

21 22

23

24

25 26

27

28

29

30 31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

by March 31, 2021 for those community preventive services provided from October 1, 2019 through September 30, 2020 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are avail- able, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2019 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$510,000) For services and expenditures to be made in accordance with 42 U.S.C.

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

Notwithstanding any other provision of law to the contrary, in accordance with federal requirements, \$3 million of the funding appropriated herein shall be available to social services districts, including the city of New York, for services to support, recruit, and retain current and prospective foster families including kinship caregivers, in accordance with a plan developed by the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 4,700,000 (re. \$2,350,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$732,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 (re. \$120,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49 50

51

account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ... 6,620,000 (re. \$6,620,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47 48

49

50

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2020 to December 31, 2020; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2020 through December 31, 2020 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or inter- change of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

10

11

12

13

14

15 16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 (re. \$7,017,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2020 through September 30, 2021 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds.

The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$2,062,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45

46 47

48

49

50

51

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000 (re. \$4,561,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved plan may be used for administrative functions comprehensive

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$7,387,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 2 3 monitoring. 4 Funds appropriated herein shall be made available subject to the 5 approval of an expenditure plan by the director of the budget. 6 Funded programs shall submit information regarding outcome based 7 measures that demonstrate quality of services provided and program 8 effectiveness to the office in a form and manner and at such times 9 as required by the office (14010) ... 311,700 (re. \$303,000) 10 For services and expenses related to a pilot program, which shall be 11 cost neutral to participating providers, to provide flexible, survi-12 vor-centered services to individuals and families who have experi-13 enced domestic violence (15065) ... 5,000,000 (re. \$5,000,000) 14 For services and expenses related to the home visiting program. Such 15 funds are to be available pursuant to a plan prepared by the office 16 of children and family services and approved by the director of the 17 budget to continue or expand existing programs with existing 18 contractors that are satisfactorily performing as determined by the 19 office of children and family services, to award new contracts to 20 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 21 22 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 23 24 25 services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) 26 27 26,162,200 (re. \$5,033,000) 28 For services and expenses of the William B. Hoyt memorial children and 29 family trust fund, for prevention and support service programs for 30 victims of family violence pursuant to article 10-A of the social 31 services law. Programs funded through such trust shall submit infor-32 mation regarding outcome based measures that demonstrate quality of 33 services provided and program effectiveness to the office in a form 34 and manner and at such times as required by the office. Funds appro-35 priated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and 36 37 family trust fund (14015) ... 643,850 (re. \$612,000) 38 For services and expenses for supportive housing for young adults aged 39 25 years or younger leaving or having recently left foster care or 40 who had been in foster care for more than a year after their 16th 41 birthday and who are at-risk of street homelessness or sheltered 42 homelessness provided under the joint project between the state and 43 the city of New York, known as the New York New York III supportive 44 housing agreement. No expenditure shall be made until a certificate 45 of allocation has been approved by the director of the budget with 46 copies to be filed with the chairpersons of the senate finance 47 committee and the assembly ways and means committee. The amount 48 appropriated herein may be transferred or otherwise made available 49 the city of New York administration for children's services for 50 services and expenses related to implementing the project.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
Notwithstanding any inconsistent provision of law, for the period
2
       commencing on April 1, 2020 and ending March 31, 2021 the commis-
       sioner shall not apply any cost of living adjustment for the purpose
3
4
       of establishing rates of payments, contracts or any other form of
5
       reimbursement (13929) ... 2,170,000 ...... (re. $1,458,000)
6
     For additional services and expenses of the Catholic Family Center in
7
       Rochester to establish and operate a statewide kinship information
       and referral network (15212) ... 100,000 ...... (re. $91,000)
8
9
     For services and expenses related to the settlement house program.
10
       Funded programs shall submit information regarding outcome based
       measures that demonstrate quality of services provided and program
11
12
       effectiveness to the office in a form and manner and at such times
       as required by the office (14017) ... 2,450,000 ..... (re. $538,000)
13
     For services and expenses of New York State Alliance of Boys and Girls
14
15
       Club (13983) ... 750,000 ...... (re. $530,000)
16
     For services and expenses of Fresh Air Fund (15034) ......
17
       1,000,000 ..... (re. $467,000)
18
     For services and expenses of Community Voices for Youth and Families
19
       of Long Island (15236) ... 1,500,000 ...... (re. $1,500,000)
     For services and expenses of New York State YMCA Foundation (13957)
20
       ... 400,000 ...... (re. $400,000)
21
22
     For additional services and expenses of the Cornell Center in Buffalo
23
       (15074) ... 150,000 ...... (re. $150,000)
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,
24
25
       section 4, of the laws of 2020:
26
     For services and expenses associated with sexually exploited children
       and youth up to age 21. Notwithstanding any other provision of law,
27
       the state's liability under subdivision 5 of section 447-b of the
28
       social services law shall be limited to the amount appropriated
29
30
       herein (14055) ... 2,000,000 ....................... (re. $2,000,000)
31
     For service and expenses, grants in aid, or for contracts with certain
32
       municipalities and/or not-for-profit institutions. Notwithstanding
33
       section twenty-four of the state finance law or any provision of law
34
       to the contrary, funds from this appropriation shall be allocated
35
       only pursuant to a plan approved by the speaker of the assembly and
36
       the director of the budget which sets forth either an itemized list
37
       of grantees with the amount to be received by each, or the methodol-
       ogy for allocating such appropriation (15068) .....
38
       6,700,000 ..... (re. $6,013,000)
39
     For services and expenses of Asian Americans for Equality (15278) ....
40
41
       100,000 ...... (re. $100,000)
42
     For services and expenses of Association of New York State Youth
43
       Bureaus (15021) ... 250,000 ....... (re. $250,000)
44
     For services and expenses of Boys and Girls Club of Harlem (15022) ...
45
       175,000 ..... (re. $175,000)
46
     For services and expenses of the Campaign Against Hunger (15023) .....
47
       60,000 ..... (re. $60,000)
48
     For services and expenses of Center for Popular Democracy (15024) ....
49
       200,000 ..... (re. $200,000)
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For services and expenses of Chinese American Planning Council (15286) 90,000
4	(15234) 200,000 (re. \$200,000)
5 6	For services and expenses of Commonpoint Queens (15029)
7	For services and expenses of the Fearless! (Safe Homes of Orange Coun-
8	ty) (15051) 60,000 (re. \$60,000)
9	For services and expenses of the Federation of Italian American Organ-
10	izations (15033) 80,000 (re. \$18,000)
11	For services and expenses of Fortune Society Freedom Commons (15035)
12	100,000 (re. \$100,000)
13	For services and expenses of Gantry Parents Association (15036)
14	30,000 (re. \$30,000) For services and expenses of Gateway Youth Outreach (13990)
15 16	90,000 (re. \$46,000)
17	For services and expenses of Hudson Guild - Hartley House (15070)
18	40,000 (re. \$6,000)
19	For services and expenses of Legal Services of the Hudson Valley
20	(15040) 400,000 (re. \$400,000)
21	For services and expenses of Long Beach Christmas Angel (15042)
22	50,000 (re. \$50,000)
23	For services and expenses of Metropolitan New York Coordinating Coun-
24	cil on Jewish Poverty (15255) 90,000 (re. \$90,000)
25	For services and expenses of NYPD Youth Explorers Program (15049)
26 27	100,000 (re. \$100,000) For services and expenses of the Sister to Sister International
28	(15071) 20,000 (re. \$20,000)
29	For services and expenses of the Tri Community Youth Agency (15054)
30	100,000 (re. \$57,000)
31	For services and expenses of Urban Upbound (15055)
32	200,000 (re. \$200,000)
33	For services and expenses of Weeksville Heritage Center (15056)
34	25,000 (re. \$25,000)
35	For services and expenses of Westchester County Youth Bureau
36	(15057) 225,000 (re. \$225,000) For services and expenses of Woodside on the Move (15244)
37 38	
39	180,000 (re. \$180,000) For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
40	YMCA (15058) 100,000
41	For services and expenses of Youth Theatre Interactions, Inc (15060)
42	50,000 (re. \$50,000)
43	For services and expenses, grants in aid, or for contracts for health,
44	human services, and community services organizations. Notwithstand-
45	ing section twenty-four of the state finance law or any provision of
46	law to the contrary, funds from this appropriation shall be allo-
47	cated only pursuant to a plan approved by the temporary president of
48 49	the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be required by each or
50	itemized list of grantees with the amount to be received by each or the methodology for allocating such appropriation (15072)
51	2,846,509 (re. \$2,566,000)
	_,,,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2019:

2

3 4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2020 for those community preventive services provided from October 1, 2018 through September 30, 2019 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2018 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$264,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, for the period

commencing on April 1, 2019 and ending March 31, 2020 the commis-

sioner shall not apply any cost of living adjustment for the purpose

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actuexpenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein may, subject to the director of the budget, be interchanged 2 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 3 4 assistance as necessary to reimburse the state share of local social 5 services district costs appropriated herein (14002) 6 1,857,000 (re. \$610,000) 7 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 8 purposes of investigating and/or reviewing the death of children 9 10 (14004) ... 829,100 (re. \$632,000) 11 For services and expenses of certain local or regional multidiscipli-12 nary child abuse investigation teams approved by the office of chil-13 dren and family services for the purpose of investigating reports of 14 suspected child abuse or maltreatment and for new and established 15 child advocacy centers (14005) ... 5,229,900 (re. \$206,000) 16 For additional services and expenses of child advocacy centers. This 17 funding is to be distributed to newly established child advocacy 18 centers and existing child advocacy centers weighted on a three year 19 average of client volume (13932) ... 2,000,000 (re. \$23,000) For services and expenses, including local administrative costs, for 20 21 providing medicaid home and community based waiver services pursuant 22 to subdivision 12 of section 366 of the social services law. The 23 amount appropriated herein is subject to a spending plan approved by 24 the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance 25 program for such services and expenses incurred prior to April 1, 26 27 2019. 28 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-29 30 sioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 31 32 reimbursement (13919) ... 73,289,000 (re. \$34,178,000) 33 The money hereby appropriated is to be available for payment of state 34 aid heretofore accrued or hereafter to accrue to municipalities. 35 Subject to the approval of the director of the budget, the money 36 hereby appropriated shall be available to the office net of disal-37 lowances, refunds, reimbursements, and credits. 38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the 42 office of temporary and disability assistance for the purpose of 43 paying local social services districts' costs of the above program 44 and may be increased or decreased by interchange with any other 45 appropriation or with any other item or items within the amounts 46 appropriated within the office of children and family services 47 general fund - local assistance account with the approval of the 48 director of the budget who shall file such approval with the depart-49 ment of audit and control and copies thereof with the chairman of 50 the senate finance committee and the chairman of the assembly ways

51

and means committee.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8 9

10

11

12

13

14

15

16

17

18

19 20

21 22

23 24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

51

director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 (re. \$5,632,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2019 to December 31, 2019; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2019 through December 31, 2019 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 (re. \$13,348,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$6,271,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-2019 through September 30, 2020 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program

period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$2,038,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000 (re. \$4,445,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eliqible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the requlations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28 29

30

31 32

33

34 35

36

37

38

39

40

41 42

43

44

45

46 47

48

49

50

allocate to an approved local youth bureau pursuant to an approved functions comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$1,121,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic

monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$257,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) 26,162,200 (re. \$2,578,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,170,000 (re. \$983,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 3,594,000 (re. \$1,161,000) For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$77,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 (re. \$174,000) For services and expenses of American-Legion Girls State Program (15019) ... 150,000 (re. \$150,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Asian American Legal Defense (15010) 100,000 (re. \$100,000)
3 4	For services and expenses of Asian Americans for Equality (15278) 100,000
5	For services and expenses of Association of New York State Youth
6	Bureaus (15021) 250,000 (re. \$7,000)
7	For services and expenses of Boys and Girls Club of Harlem (15022)
8 9	175,000
10	60,000 (re. \$60,000)
11	For services and expenses of Center for Elder Law and Justice (15251)
12	125,000 (re. \$3,000)
13	For services and expenses of Center for Popular Democracy (15024)
14	200,000
15 16	100,000
17	For services and expenses of Chinese American Planning Council (15286)
18	90,000 (re. \$48,000)
19	For services and expenses of the Chinese American Planning Council
20	Manhattan Community Center (15026) 75,000 (re. \$13,000)
21 22	For services and expenses of the Chinese American Planning Council
23	(15027) 75,000 (re. \$16,000) For services and expenses of Citizens Committee for New York City
24	(15234) 200,000 (re. \$27,000)
25	For services and expenses of Citizens Committee for New York City
26	(15261) 200,000 (re. \$200,000)
27	For services and expenses of Common Point Queens (15029)
28 29	135,000
30	of Long Island (15236) 1,500,000 (re. \$845,000)
31	For services and expenses of East Flatbush Village (15031)
32	50,000 (re. \$50,000)
33	For services and expenses of Edwin Gould Service for Children and
34	Families (15267) 90,000
35 36	For services and expenses of Federation of Italian American Organizations (15033) 80,000
37	For services and expenses of Fresh Air Fund (15034)
38	1,000,000
39	For services and expenses of Fortune Society Freedom Commons (15035)
40	100,000 (re. \$14,000)
41	For services and expenses of Gantry Parents Association (15036)
42 43	30,000 (re. \$30,000)
43	For services and expenses of Gateway Youth Outreach (13990) 90,000
45	For services and expenses of Greater Ridgewood Youth Council (15038)
46	90,000 (re. \$90,000)
47	For services and expenses of Hartley House Inc (15039)
48	40,000 (re. \$5,000)
49 50	For services and expenses of Hispanic Federation (15226)
30	200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Jewish Board (15297)
2	100,000 (re. \$64,000)
3	For services and expenses of Jewish Child Care Association (15270)
4	100,000 (re. \$100,000)
5	For services and expenses of Junior Achievement of NY (15263)
6	250,000 (re. \$3,000)
7	For services and expenses of Korean Community Services of Metropolitan
8	New York (15223) 10,000 (re. \$10,000)
9	For services and expenses of Legal Services of the Hudson Valley
10	(15040) 400,000 (re. \$54,000)
11	For services and expenses of La Liga, the Spanish Action League of
12	Onondaga County (15041) 90,000 (re. \$90,000)
13 14	For services and expenses of Long Beach Christmas Angel (15042)
15	50,000 (re. \$50,000) For services and expenses of Long Island Youth Foundation (15043)
16	180,000
17	For services and expenses of Long Island Pre-Kindergarten Technical
18	Assistance Center (15044) 250,000 (re. \$250,000)
19	For services and expenses of Make the Road New York (15045)
20	90,000 (re. \$90,000)
21	For services and expenses of Metropolitan New York Coordinating Coun-
22	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)
23	For services and expenses of New York State Coalition Against Domestic
24	Violence (15048) 150,000 (re. \$150,000)
25	For services and expenses of NYPD Youth Explorers Program (15049)
26	100,000 (re. \$66,000)
27	For services and expenses of New York State Alliance of Boys and Girls
28	Club (13983) 750,000 (re. \$2,000)
29	For services and expenses of New York State YMCA Foundation (13957)
30	400,000
31 32	For services and expenses of Oneida County Youth Bureau (15050)
33	150,000
34	(15245) 150,000 (re. \$26,000)
35	For services and expenses of Orange County Safe Homes Project, Inc
36	(15051) 60,000 (re. \$25,000)
37	For services and expenses of Ossining Children's Center (15052)
38	75,000 (re. \$75,000)
39	For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265)
40	10,000 (re. \$10,000)
41	For services and expenses of Tri Community Youth Agency (15054)
42	100,000 (re. \$8,000)
43	For services and expenses of Urban Upbound (15055)
44	200,000 (re. \$44,000)
45	For services and expenses of Weeksville Heritage Center (15056)
46	25,000 (re. \$25,000)
47	For services and expenses of West Indian American Day Carnival Associ-
48 49	ation (15268) 125,000 (re. \$22,000) For services and expenses of Westchester County Youth Bureau (15057)
49 50	225,000
50	223,000 (re. \$56,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 For services and expenses of Woodside on the Move (15244)) t)))
9 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022: 11 For services and expenses of Arab American Family Support Center (15020) 100,000	r
By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For services and expenses of the Watervliet Civic Center (15075) for services and expenses of the Boys and Girls Club of the Capital Area (15076) for services and expenses of the Boys and Girls Club of the Capital Area (15076)) 1)
Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2019 for those community preventive services provided from October 1, 2017 through September 30, 2018 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 90 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amount approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2017 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form	tddsae; onttt8t,eesgs-de-e

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$6,213,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$1,143,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$361,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34 35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 (re. \$4,960,000) For payment of state aid for services and expenses for programs pursuto section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 2018; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2018 through December 31, 2018 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21 22

23

24

25

26 27

28 29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186) (13922) ... 76,160,000 (re. \$36,456,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$2,423,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

upon the advice of the commissioner of the office of children and 2 family services, authorize the interchange of moneys appropriated 3 herein with any other local assistance - general fund appropriation 4 within the office of children and family services (14008) 5 6 For services and expenses provided by local probation departments, for 7 the post-placement care of youth leaving a youth residential facili-8 ty and for services and expenses of the office of children and fami-9 ly services related to community-based programs for youth in the 10 care of the office of children and family services which may include 11 but not be limited to multi-systemic therapy, family functional 12 therapy and/or functional therapeutic foster care, and electronic 13 monitoring. 14 Funds appropriated herein shall be made available subject to the 15 approval of an expenditure plan by the director of the budget. 16 Funded programs shall submit information regarding outcome based 17 measures that demonstrate quality of services provided and program 18 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$75,000) 19 20 For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office 21 22 of children and family services and approved by the director of the 23 budget to continue or expand existing programs with existing 24 contractors that are satisfactorily performing as determined by the 25 office of children and family services, to award new contracts to 26 continue programs where the existing contractors are not satisfac-27 torily performing as determined by the office of children and family 28 services and/or to award new contracts through a competitive proc-29 ess. Such contracts shall provide for submission of information 30 regarding outcome based measures that demonstrate quality 31 services provided and program effectiveness to the office in a form 32 and manner and at such times as required by the office (13928) 33 23,288,200 (re. \$19,000) 34 For services and expenses of the advantage after school program. Such 35 funds are to be available pursuant to a plan prepared by the office 36 of children and family services and approved by the director of the 37 budget to extend or expand current contracts with community based 38 organizations, to award new contracts to continue programs where the 39 existing contractors are not satisfactorily performing as determined 40 by the office of children and family services and/or to award new 41 contracts through a competitive process to community based organiza-42 tions (14014) ... 17,255,300 (re. \$13,802,000) 43 For state aid to reimburse 100 percent of social services district 44 expenditures related to the improvement of staff to client ratios in 45 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 46 47 increase the number of supervisory staff in the local district child 48 protective workforce. Each social services district receiving these 49 funds shall certify that the district will not be using these funds 50 to supplant other state and local funds and that the district will 51 not submit claims for reimbursement under this appropriation for the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

same type and level of funding so certified, and the district shall submit to the office of children and family services information 2 3 outcome based measures that demonstrate quality of regarding 4 services provided and program effectiveness of such improved staff 5 to client ratios in a form and manner and at such times as required 6 by the office; provided, however, that a district may use these 7 funds for expenditures to continue or expand activities that were 8 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$758,000) 9 10 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 11 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14017) ... 2,450,000 (re. \$35,000) 15 For services and expenses of the New York State YMCA Foundation 16 (13957) ... 400,000 (re. \$8,000) 17 For services and expenses of OHEL Children's Home and Family Services 18 (15380) ... 200,000 (re. \$2,000) 19 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 (re. \$5,000) 20 For services and expenses of Yeled V'Yelda Early Childhood Center 21 22 (13904) ... 175,000 (re. \$6,000) 23 For services and expenses of Citizens Committee for New York City 24 (15234) ... 150,000 (re. \$4,000) 25 For services and expenses of Citizens Committee for New York City 26 (15261) ... 200,000 (re. \$4,000) 27 For services and expenses of Hillside Children's Center for the Rein-28 vesting in Youth program (15235) ... 260,000 (re. \$14,000) 29 For services and expenses of Community Voices for Youth and Families 30 of Long Island (15236) ... 1,500,000 (re. \$1,485,000) For services and expenses of Riverdale Neighborhood House (15225) ... 31 150,000 (re. \$104,000) 32 33 For services and expenses of Big Brothers Big Sisters New York City 34 (15233) ... 100,000 (re. \$100,000) For services and expenses for Opportunities for a Better Tomorrow 35 36 (15245) ... 150,000 (re. \$3,000) For services and expenses for the Jewish Board (15297) 37 38 100,000 (re. \$50,000) 39 For services and expenses of the Hispanic Federation (15226) 200,000 (re. \$18,000) 40 41 For services and expenses of Rocking the Boat (15262) 42 25,000 (re. \$25,000) 43 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 44 ... 10,000 (re. \$10,000) 45 For services and expenses of the Edwin Gould Service for Children and Families (15267) ... 90,000 (re. \$90,000) 46 47 For services and expenses of the West Indian American Day Carnival 48 Association (15268) ... 125,000 (re. \$1,000) 49 For services and expenses of the Catholic Charities Community 50 Services, Archdiocese of New York (15232) 60,000 (re. \$60,000) 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	For services and expenses of the Catholic Charities Neighborhood Service (15250) 50,000
7	For services and expenses of the Martin Luther King Multi-Purpose
8 9	Center (15271) 100,000
10	200,000 (re. \$200,000)
11	For services and expenses of nonprofit human services organizations.
12	Notwithstanding section 24 of the state finance law or any provision
13	of law to the contrary, funds from this appropriation shall be allo-
14	cated only pursuant to a plan (i) approved by the speaker of the
15	assembly and the director of the budget which sets forth either an
16	itemized list of grantees with the amount to be received by each, or
17	the methodology for allocating such appropriation, and (ii) which is
18	thereafter included in an assembly resolution calling for the
19 20	expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll
21	call vote (15272) 5,000,000 (re. \$2,381,000)
22	For costs incurred by not for profit agencies that administer human
23	services programs related to increases in the minimum wage pursuant
24	to a plan approved by the director of the budget. Notwithstanding
25	any other provision of law to the contrary, all or a portion of the
26	money hereby appropriated may be transferred or sub-allocated to any
27	aid to localities appropriation of any state department or agency
28	(15273) 15,000,000 (re. \$10,613,000)
29 30	For services and expenses of New York Immigration Coalition (15274) 350,000
31	For services and expenses of St. Athanasius Catholic Academy (15243)
32	50,000 (re. \$17,000)
33	For services and expenses of Opportunities for a Better Tomorrow
34	(15257) 50,000 (re. \$50,000)
35	For services and expenses of Be Proud (15246)
36	5,000 (re. \$5,000)
37	For services and expenses of Center for Elder Law and Justice; such
38	funds may be sub-allocated to the Division of Criminal Justice
39	Services (15275) 125,000 (re. \$4,000)
40 41	For services and expenses of Masores Bais Yaakov (15376)
42	For services and expenses of Advocating for Change (15215)
43	25,000 (re. \$25,000)
44	For services and expenses of American-Italian Coalition of Organiza-
45	tions (AMICO) (15276) 10,000 (re. \$10,000)
46	For services and expenses of Asian Americans for Equality (15278)
47	25,000 (re. \$25,000)
48	For services and expenses of Black Institute; such funds may be subal-
49	located to the Division of Criminal Justice Services (15280)
50	100,000 (re. \$100,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 2 & 1 & 2 & 2 & 2 & 2$	For services and expenses of Central Brooklyn Economic Development Corp (15283) 75,000 (re. \$75,000) For services and expenses of Community League of the Heights (15284) 50,000 (re. \$50,000) For services and expenses of the Chinese American Planning Council (15286) 100,000 (re. \$8,000) For services and expenses of Community Service Society of New York (15287) 50,000 (re. \$2,000) For services and expenses of Community Voices Heard (15288) 300,000 (re. \$2,000) For services and expenses of Crown Heights Youth Collective (15289) 50,000 (re. \$2,000) For services and expenses of Dominicanos USA, Inc (15290) 50,000 (re. \$2,000) For services and expenses of Dominica American Society of Queens (15291) 100,000 (re. \$7,000) For services and expenses of Ecuadorian Civic Committee of New York (15292) (re. \$2,000) For services and expenses of Fifth Avenue Committee (15294) (re. \$25,000) For services and expenses of Flatbush Development Corporation (15295) (re. \$25,000) For services and expenses of Hillcrest Jewish Center (15000) (re. \$20,000) For services and expenses of Housing and Family Services of Greater New York (15001) (re. \$20,000) For services and expenses of Housing and Family Services of Greater New York (15001) (re. \$20,000) For services and expenses of Flomy Island Gay and Lesbian Youth (15003)
43	For services and expenses of Boy Scouts of America Greater New York
44	Council William H. Pouch Scout Camp (15009)
45	125,000 (re. \$125,000)
46	For services and expenses of the Center for Youth (15011)
47	100,000 (re. \$100,000)
48	By chapter 53, section 1, of the laws of 2017:
49 50	Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001)

... 6,213,000 (re. \$1,410,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3 4

5

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21 22

23

24

25 26

27

28

29

30 31 32

33

34 35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of Such reimbursement shall occur on or before the one such fees. hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated subject to the director of the budget, be interchanged herein may, or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22 23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49 50

51

through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$6,487,000) For eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for be required to receive a waiver pursuant to section 6503-a of education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 (re. \$31,147,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2017 through September 30, 2018 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Within the amounts appropriated herein, state reimbursement shall be 2 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 3 4 claims unless they are submitted within 12 months of the calendar 5 quarter in which the claimed services were delivered. These funds 6 shall not be used to supplant other state and local funds (14068) 7 ... 8,376,000 (re. \$1,580,000) Notwithstanding section 530 of the executive law or any other law to 8 the contrary, for reimbursement of 49 percent of approved capital 9 10 expenditures for secure juvenile detention. Such reimbursement shall 11 be in the form of depreciation of approved capital costs and inter-12 est on bonds, notes or other indebtedness necessarily undertaken to 13 finance construction costs. Notwithstanding any provision of laws to 14 the contrary, funding for such costs shall be limited to the amount 15 appropriated herein. Notwithstanding any law to the contrary, the 16 office of children and family services may require that such claims 17 for reimbursement of capital expenditures be submitted to the office 18 electronically in the manner and format required by the office. 19 Notwithstanding section 51 of the state finance law and any other 20 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 21 22 family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation 23 24 within the office of children and family services (14008) 25 26 For services and expenses provided by local probation departments, for 27 the post-placement care of youth leaving a youth residential facili-28 ty and for services and expenses of the office of children and fami-29 ly services related to community-based programs for youth in the 30 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 31 32 therapy and/or functional therapeutic foster care, and electronic 33 monitoring. 34 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 35 36 37 measures that demonstrate quality of services provided and program 38 effectiveness to the office in a form and manner and at such times 39 as required by the office (14010) ... 311,700 (re. \$9,000) For state aid to reimburse 100 percent of social services district 40 41 expenditures related to the improvement of staff to client ratios in 42 the local district child protective workforce including, but not 43 limited to new hiring to increase the number of caseworkers and to 44 increase the number of supervisory staff in the local district child 45 protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds 46 47 to supplant other state and local funds and that the district will 48 not submit claims for reimbursement under this appropriation for the 49 same type and level of funding so certified, and the district shall 50 submit to the office of children and family services information outcome based measures that demonstrate quality of 51 regarding

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 22 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) . 758,000 (re. \$758,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) . 2,450,000 (re. \$7,000) For services and expenses of the Brooklyn Chinese-American Association (15381) . 100,000 (re. \$3,000) For services and expenses of OHEL Children's Home and Family Services (15380) . 200,000
31	sub-schedule
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	The Safe Center LI

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Against Domestic Violence,
2	Inc
3 4	TRI Community and Youth Agency of Huntington
5	Youth & Family Counseling
6	Agency of Oyster Bay 49,000
7	Belmont Child Care Association 49,000
8	Concerned Citizens for Roslyn
9	Youth, Inc 49,000
10	Copay, Inc
11	Espoir International Youth
12 13	Program
$\frac{13}{14}$	Gateway Youth Outreach, Inc 33,000
15	Littig House Community Center,
16	Inc 49,000
17	Long Island Advocacy Center,
18	Inc 49,000
19	Manhasset-Great Neck Economic
20 21	Opportunity Council 49,000
22	Family and Childrens Association, Inc
23	Hicksville Teen-Age Council,
24	Inc
25	For services and expenses for the Rockland Habitat for Humanity
26	(15240) 50,000
27 28	For services and expenses of St. Athanasius School (15243)
20 29	25,000
30	50,000 (re. \$50,000)
31	For services and expenses of Opportunities for a Better Tomorrow
32	(15245) 115,000 (re. \$14,000)
33	For services and expenses of Be Proud (15246)
34	5,000 (re. \$5,000)
35 36	For services and expenses of Adoptive and Foster Family Coalition (15247) 5,000 (re. \$5,000)
37	For services and expenses of Catholic Charities Neighborhood Services
38	(15250) 50,000 (re. \$7,000)
39	For services and expenses of Dominican Women's Development Center
40	(15252) 100,000 (re. \$18,000)
41	For services and expenses of Mothers Aligned Saving Kids (15254)
42	50,000 (re. \$3,000)
43 44	For services and expenses of Masores Bais Yaakov after school programs (15376) 50,000 (re. \$50,000)
45	(15570) 50,000
	For services and expenses for Bronx Jewish Community Council (15256)
46 47	
46	For services and expenses for Bronx Jewish Community Council (15256) 135,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:

6 By chapter 53, section 1, of the laws of 2016:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19 20

21 22

23 24

25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$5,895,000) For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall

child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children

not reimburse any claims that were or will be transferred from this

appropriation to the foster care block grant appropriation or

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4 5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23 24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41 42

43

44

45

46 47

48

49

50

and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$16,475,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000 (re. \$2,362,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$108,000) For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 25,000 (re. \$2,000) For services and expenses of Cattaraugus Youth Bureau (15211)

200,000 (re. \$30,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of Yeled V'Yelda Early Childhood Center
2
       (13904) ... 175,000 ...... (re. $7,000)
3
     For services and expense of JCCA Healing Center (15216) .....
4
       400,000 ..... (re. $141,000)
5
     For services and expenses of Advocating for Change (15215) ......
б
       30,000 ...... (re. $18,000)
7
     For services and expenses of Hudson Valley Community Services (15218)
       ... 50,000 ..... (re. $50,000)
8
     For services and expenses of Legal Aid Society of Rockland County
9
10
       For services and expenses of Syracuse University Healthy Movement
11
12
      Initiative (15222) ... 15,000 ....... (re. $4,000)
13
     For services and expenses of Riverdale Neighborhood House (15225) ...
14
      100,000 ..... (re. $16,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
15
16
      section 1, of the laws of 2018:
17
     For services and expenses of Blue Card, Inc. (15012) ......
18
      For services and expenses of Selfhelp Community Services, Inc.
19
20
       21
     For services and expenses of Jewish Family Service of Buffalo and Erie
22
      County (15014) ... 25,000 ...... (re. $25,000)
     For services and expenses of United Jewish Organizations of Williams-
23
      burg, Inc. (15015) ... 50,000 ....... (re. $50,000)
24
   By chapter 53, section 1, of the laws of 2015:
25
26
     Notwithstanding any other provision of law, the amount appropriated
      herein shall be available to reimburse for 98 percent of 65 percent
27
28
      of eligible social services district expenditures that are claimed
29
      by March 31, 2016 for those community preventive services provided
      from October 1, 2014 through September 30, 2015 at a cost that does
30
31
      not exceed the cost that was in effect on October 1, 2008 and that a
32
      social services district can demonstrate had been approved by the
33
      office of children and family services on or before October 1, 2008;
34
      provided, however, that should insufficient funds be available to
35
      provide state reimbursement for 98 percent of 65 percent of such
36
      costs, reimbursement shall be made proportionally to each district
37
      based on the percentage of their total eligible claims to the amount
      appropriated; and, provided further, however, that if the amount
38
      appropriated exceeds the amount of funds necessary to reimburse 98
39
40
      percent of 65 percent of the eligible social services district
41
      expenditures, the office may, to the extent funds are available,
42
      provide reimbursement for 98 percent of 65 percent of eligible
43
      social services district expenditures for new community preventive
44
      services programs approved by the office and only up to the amounts
45
      approved by the office. A local social services district seeking
46
      federal and/or state reimbursement for community preventive services
47
      provided on or after October 1, 2014 must submit claims that sepa-
      rately identify the costs of such services in a form and manner and
48
49
      at such times as are required by the department of family assistance
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and that information regarding outcome based measures that demon-2 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 3 4 and manner and at such times as required by the office. Of the 5 amount appropriated herein, up to \$1 million may be used to provide 6 additional funding to an eligible program or programs with evalu-7 ation results that show program effectiveness and demonstrate 8 private monetary support as determined by the office of children and 9 family services and approved by the director of the budget (13999) 10 ... 12,124,750 (re. \$2,032,000) 11 Notwithstanding any other provision of law, for suballocation to the 12 office of mental health and subsequently for suballocation from the 13 office of mental health to the department of health for 94 percent 14 of 65 percent of the nonfederal share of medical assistance payments 15 for home and community based waiver services provided in accordance 16 with subdivision 9 of section 366 of the social services law as 17 authorized by selected social services districts which choose to use 18 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 19 20 otherwise due to the districts to provide the 38.9 percent local 21 share of such preventive services expenditures. 22 Notwithstanding any inconsistent provision of law, including section 1 23 of part C of chapter 57 of the laws of 2006, as amended by section 1 24 of part I of chapter 60 of the laws of 2014, for the period commenc-25 ing on April 1, 2015 and ending March 31, 2016 the commissioner 26 shall not apply any cost of living adjustment for the purpose of 27 establishing rates of payments, contracts or any other form of 28 reimbursement (14001) ... 6,201,000 (re. \$1,100,000) 29 For eligible services and expenses provided during state fiscal year 30 2015-16 by a city with a population in excess of one million for a 31 close to home initiative to provide juvenile justice services. Funds 32 appropriated herein shall be made available for eligible services 33 provided consistent with plans that cover juvenile delinquents in 34 non-secure and limited secure settings submitted by a city with a 35 population in excess of one million and approved by the office of 36 children and family services and the director of the budget. The 37 office of children and family services shall not reimburse any 38 claims for expenditures for residential services unless they are 39 submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall 40 41 not reimburse any claims that were or will be transferred from this 42 appropriation to the foster care block grant appropriation or the 43 child welfare services appropriation (13927) 44 41,400,000 (re. \$20,284,000) 45 For services and expenses related to the home visiting program. Such 46 funds are to be available pursuant to a plan prepared by the office 47 of children and family services and approved by the director of the 48 budget to continue or expand existing programs with existing 49 contractors that are satisfactorily performing as determined by the 50 office of children and family services, to award new contracts to

continue programs where the existing contractors are not satisfac-

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
torily performing as determined by the office of children and family
       services and/or to award new contracts through a competitive proc-
2
       ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of
3
4
5
       services provided and program effectiveness to the office in a form
6
       and manner and at such times as required by the office (13928) .....
7
       23,288,200 ...... (re. $33,000)
     For services and expenses of the community reinvestment program
8
       (13982) ... 1,750,000 ...... (re. $1,230,000)
9
10
     For services and expenses of the Community Action Organization of Erie
11
       County (13908) ... 250,000 ...... (re. $3,000)
12
     For services and expenses of Wyandanch Family Life Center (13951) ....
13
       50,000 ...... (re. $50,000)
14
     For services and expenses of HASC Center (13972) ......
15
       175,000 ..... (re. $3,000)
16
     For services and expenses of the Greater Whitestone Taxpayers Communi-
17
       ty Center (13976) ... 100,000 ....... (re. $60,000)
18
     For services and expenses of the YMCA of Greater New York (13977) ...
       200,000 ..... (re. $5,000)
19
20
     For services and expenses of Kids of Courage (13993) ......
       25,000 ...... (re. $25,000)
21
22
     For services and expenses of Family and Children's Association (15207)
23
       ... 100,000 ..... (re. $100,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
24
25
       section 1, of the laws of 2016:
26
     For services and expenses of the New York State YMCA Foundation
27
       (13957) ... 500,000 ....... (re. $10,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
28
       section 1, of the laws of 2017:
29
     Notwithstanding section 530 of the executive law or any other law to
30
31
       the contrary, for reimbursement of 49 percent of approved capital
32
       expenditures for secure juvenile detention. Such reimbursement shall
33
       be in the form of depreciation of approved capital costs and inter-
34
       est on bonds, notes or other indebtedness necessarily undertaken to
35
       finance construction costs. Notwithstanding any provision of laws to
36
       the contrary, funding for such costs shall be limited to the amount
37
       appropriated herein. Notwithstanding any law to the contrary, the
       office of children and family services may require that such claims
38
39
       for reimbursement of capital expenditures be submitted to the office
40
       electronically in the manner and format required by the office.
41
     Notwithstanding section 51 of the state finance law and any other
42
       provision of law to the contrary, the director of the budget may,
43
       upon the advice of the commissioner of the office of children and
44
       family services, authorize the interchange of moneys appropriated
45
       herein with any other local assistance - general fund appropriation
46
       within the office of children and family services (14008) ......
47
       10,000,000 ..... (re. $1,009,000)
```

48 By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3 4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) 41,400,000 (re. \$1,981,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred. Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year

2014-15 upon a showing that the municipality has fiscal issues that

significantly impact its ability to provide the required local share

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) .. 8,376,000 (re. \$2,013,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expendi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ture was made. The office may require that such claims be submitted 2 to the office electronically in the manner and format required by 3 the office. A municipality may enter into contracts to effectuate 4 its youth development program as approved by the office of children 5 and family services. No expenditures shall be made from this appro-6 priation for youth development programs until a plan has been 7 approved by the director of the budget and a certificate of approval 8 allocating these funds has been issued by the director of the budget 9 (15377) ... 1,285,600 (re. \$1,285,600) 10 For services and expenses provided by local probation departments, for 11 the post-placement care of youth leaving a youth residential facili-12 ty and for services and expenses of the office of children and family services related to community-based programs for youth in the 13 14 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 15 16 therapy and/or functional therapeutic foster care, and electronic 17 monitoring. 18 appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 19 20 measures that demonstrate quality of services provided and program 21 22 effectiveness to the office in a form and manner and at such times 23 as required by the office (14010) ... 311,700 (re. \$2,000) For services and expenses of the community reinvestment program 24 25 (13982) ... 1,750,000 (re. \$94,000) For services and expenses of the center for alternative sentencing and 26 27 employment services (CASES) (13981) ... 200,000 (re. \$5,000) 28 For services and expenses of the WAIT House for the Healthy Parenting 29 and Mentoring program (15382) ... 100,000 (re. \$3,000) 30 By chapter 53, section 1, of the laws of 2013: 31 Notwithstanding section 530 of the executive law or any other law to 32 contrary, for reimbursement of 49 percent of approved capital 33 expenditures for secure juvenile detention. Such reimbursement shall 34 be in the form of depreciation of approved capital costs and inter-35 est on bonds, notes or other indebtedness necessarily undertaken to 36 finance construction costs. Notwithstanding any provision of laws to 37 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 38 office of children and family services may require that such claims 39 40 for reimbursement of capital expenditures be submitted to the office 41 electronically in the manner and format required by the office. 42 Notwithstanding section 51 of the state finance law and any other 43 provision of law to the contrary, the director of the budget may, 44 upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated 45 46 herein with any other local assistance - general fund appropriation 47 within the office of children and family services (14008) 48 4,606,000 (re. \$1,660,000) 49 For services and expenses of the community reinvestment program

(13982) ... 1,750,000 (re. \$60,000)

50

601 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of the center for alternative sentencing and
       employment services (CASES) (13981) ... 200,000 ..... (re. $26,000)
 2
 3
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
       (13983) ... 750,000 ...... (re. $11,000)
 4
 5
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the community reinvestment program
 6
 7
       (13982) ... 1,750,000 ...... (re. $63,000)
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
 8
 9
       (13983) ... 750,000 ...... (re. $14,000)
     For services and expenses of the center for alternative sentencing and
10
11
       employment services (CASES) (13981) ... 200,000 ..... (re. $45,000)
12
   By chapter 110, section 15, of the laws of 2010:
13
     Notwithstanding any inconsistent provision of law, subject to an
14
       expenditure plan approved by the director of the budget, for eligi-
15
       ble services and expenses of improving the quality of child welfare
16
       services that may include, but not be limited to, training to
       mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information
17
18
19
       programs and services that advance a zero tolerance campaign of
20
       child abuse and neglect, and demonstration projects to test models
21
       for new or targeted expansion of services beyond the level currently
22
       funded by local social services districts including continuing to
23
       contract with existing providers that are performing satisfactorily
24
       (13916) ... 1,796,400 ...... (re. $650,000)
25
   By chapter 53, section 1, of the laws of 2009, as amended by chapter
26
       502, section 2, of the laws of 2009:
27
     For state aid grants to support contractual agreements with communi-
       ty-based programs for children, youth and families, in order to
28
29
       provide services that meet the needs of families and enhance the
30
       safety and stability of children and youth in their homes and
       contractual agreements with non-for-profits to enhance the assess-
31
       ment of the need for, and provision of services to, victims of
32
33
       domestic violence that are involved in child protective services
34
       cases. Such funds are available to continue or expand existing
35
       programs with existing contractors that are satisfactorily perform-
36
       ing services, to award new contracts to continue programs where
37
       existing contractors are not satisfactorily performing as determined
38
       by the office of children and family services, and/or award new
39
       contracts through a competitive process; provided, however, that the
40
       amount of this appropriation available for expenditure and disburse-
41
       ment on and after November 1, 2009 shall be reduced by 12.5 percent
42
       of the amount that was undisbursed as of November 1, 2009 ......
43
       4,934,100 ...... (re. $251,000)
44
     Special Revenue Funds - Federal
45
     Federal Health and Human Services Fund
```

- 46 Family First Transition Act Account - 25175

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 2 For services and expenses related to implementation of the family 3 first prevention services act pursuant to the federal family first 4 transition act (P.L. 116-94). 5 Notwithstanding any inconsistent provision of law, the amount herein б appropriated may be transferred, interchanged or suballocated to any 7 aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of 8 9 this appropriation (15066) ... 25,000,000 (re. \$21,926,000) 10 For services and expenses related to implementation of the family 11 first prevention services act for entities with expiring demon-12 stration projects pursuant to the federal family first transition 13 act (P.L. 116-94). 14 Notwithstanding any inconsistent provision of law, the amount herein 15 appropriated may be transferred, interchanged or suballocated to any 16 aid to localities or state operations appropriation within the 17 office of children and family services to accomplish the intent of 18 this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 19 By chapter 53, section 1, of the laws of 2020: For services and expenses related to implementation of the family 20 21 first prevention services act pursuant to the federal family first transition act (P.L. 116-94). 22 23 Notwithstanding any inconsistent provision of law, the amount herein 24 appropriated may be transferred, interchanged or suballocated to any 25 aid to localities or state operations appropriation within the 26 office of children and family services to accomplish the intent of 27 this appropriation (15066) ... 25,000,000 (re. \$20,096,000) 28 For services and expenses related to implementation of the family 29 first prevention services act for entities with expiring demon-30 stration projects pursuant to the federal family first transition 31 act (P.L. 116-94). 32 Notwithstanding any inconsistent provision of law, the amount herein 33 appropriated may be transferred, interchanged or suballocated to any 34 aid to localities or state operations appropriation within the 35 office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 39 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2022: 40 41 For services and expenses for supportive social services provided 42 pursuant to title XX of the federal social security act. standing any other provision of law, the moneys hereby appropriated 43 44 shall be apportioned by the office of children and family services 45 local social services districts, to reimburse local district 46 expenditures for supportive services and training subject to the

approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures

47

48

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022; provided, however, that the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$149,682,000)

By chapter 53, section 1, of the laws of 2021:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2020 that are

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted on or before January 2, 2021; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$9,770,000)

By chapter 53, section 1, of the laws of 2019:

4

5

6

7

8 9

10

11

12

13

14

15 16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2018 that are submitted on or before January 2, 2019; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$54,530,000)

By chapter 53, section 1, of the laws of 2018:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.

Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$58,341,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,915,000)

Special Revenue Funds - Federal

- 23 Federal Health and Human Services Fund
- 24 Title IV-a, IV-b, IV-e Account 25175

25 By chapter 53, section 1, of the laws of 2022:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

46 By chapter 53, section 1, of the laws of 2021:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as deter- mined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

15 By chapter 53, section 1, of the laws of 2020:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

35 By chapter 53, section 1, of the laws of 2019:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$240,836,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$650,178,000)

15 By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$225,057,000)

30 Special Revenue Funds - Other

- 31 Combined Expendable Trust Fund
- 32 Children and Family Trust Fund Account 20128
- 33 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to the administration and implemen-tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-dren and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,459,000)

47 By chapter 53, section 1, of the laws of 2021:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses related to the administration and implemen-
 2
       tation of contracts for prevention and support service programs for
 3
       victims of family violence under the William B. Hoyt memorial chil-
 4
       dren and family trust fund pursuant to article 10-A of the social
 5
       services law. Provided, however, that notwithstanding paragraph a of
 б
       subdivision 2 of section 481-e of the social services law, such
 7
       funds shall be awarded through a competitive process and, provided
 8
       further, that notwithstanding subdivision 6 of such section, to the
 9
       extent funds are available grants renewed for subsequent years may
10
       be funded at initial award level. Funds appropriated to the children
11
       and family trust fund shall be available for expenditure for such
12
       services and expenses herein (14015) .......
13
       3,459,000 ...... (re. $2,727,000)
   By chapter 53, section 1, of the laws of 2020:
14
15
     For services and expenses related to the administration and implemen-
16
       tation of contracts for prevention and support service programs for
17
       victims of family violence under the William B. Hoyt memorial chil-
18
       dren and family trust fund pursuant to article 10-A of the social
19
       services law. Funds appropriated to the children and family trust
20
       fund shall be available for expenditure for such services and
21
       expenses herein (14015) ... 3,459,000 ...... (re. $3,459,000)
22
   By chapter 53, section 1, of the laws of 2019:
23
     For services and expenses related to the administration and implemen-
24
       tation of contracts for prevention and support service programs for
25
       victims of family violence under the William B. Hoyt memorial chil-
26
       dren and family trust fund pursuant to article 10-A of the social
27
       services law. Funds appropriated to the children and family trust
28
       fund shall be available for expenditure for such services and
29
       expenses herein (14015) ... 3,459,000 .............. (re. $2,775,000)
30
   By chapter 53, section 1, of the laws of 2018:
31
     For services and expenses related to the administration and implemen-
32
       tation of contracts for prevention and support service programs for
       victims of family violence under the William B. Hoyt memorial chil-
33
34
       dren and family trust fund pursuant to article 10-A of the social
35
       services law. Funds appropriated to the children and family trust
36
       fund shall be available for expenditure for such services and
37
       expenses herein (14015) ... 3,459,000 ...... (re. $3,432,000)
38
   By chapter 53, section 1, of the laws of 2017:
39
     For services and expenses related to the administration and implemen-
40
       tation of contracts for prevention and support service programs for
41
       victims of family violence under the William B. Hoyt memorial chil-
       dren and family trust fund pursuant to article 10-A of the social
42
43
       services law. Funds appropriated to the children and family trust
44
       fund shall be available for expenditure for such services and
45
       expenses herein (14015) ... 3,459,000 ........... (re. $3,434,000)
```

46

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
4 5 6 7 8	By chapter 53, section 1, of the laws of 2022: For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 20,000,000 (re. \$20,000,000)
9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2021: For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget. Provided however, of the amounts appropriated herein, \$10,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13911) 20,000,000
17 18 19 20 21	By chapter 53, section 1, of the laws of 2020: For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$10,000,000)
22 23 24 25 26	By chapter 53, section 1, of the laws of 2019: For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$7,690,000)
27 28 29 30 31	By chapter 53, section 1, of the laws of 2018: For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$5,720,000)
32 33 34 35 36	By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$6,422,000)
37	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
38 39	General Fund Local Assistance Account - 10000
40 41 42	By chapter 53, section 1, of the laws of 2022: For services and expenses of Helen Keller Services for the Blind (15230) 65,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	By chapter 53, section 1, of the laws of 2021: For services and expenses of Helen Keller services for the Blind (15230) 65,000
6 7 8 9	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: For services and expenses of Helen Keller services for the Blind - Port Washington (15073) 50,000
10 11 12	By chapter 53, section 1, of the laws of 2019: For services and expenses of Helen Keller services for the Blind (15230) 50,000
13 14 15	By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$6,000)
16 17 18	By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
19 20 21	By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
22 23 24	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
25 26 27 28	By chapter 53, section 1, of the laws of 2022: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2021: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2020: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
37	TRAINING AND DEVELOPMENT PROGRAM
38 39	General Fund

39 Local Assistance Account - 10000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022:

б

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2022-23 (13984) ... 4,815,800 (re. \$4,815,800)

33 By chapter 53, section 1, of the laws of 2021:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2021-22 (13984) ... 4,815,800 (re. \$316,000)

15 By chapter 53, section 1, of the laws of 2020:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2020-21 (13984) ... 4,815,800 (re. \$27,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	5,100,247,000 19,900,000 10,000,000	
8 9	All Funds	8,395,764,000	
10	SCHEDULI	Ε	
11 12	CHILD SUPPORT SERVICES PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - 25115	d	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	districts shall retain the non-fed share of any support collections other payable as reimbursement to the state. Such funds are to be available for payof aid heretofore accrued or hereafted accrue to municipalities. Subject to approval of the director of the bust such funds shall be available to office of temporary and disability assets.	lish- IV-D act. ction ocial stent shall ctiv- year e of other vices deral rwise . yment er to the dget, the sist- unds, ision d may hange the sist-	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 21 31 4 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any other state department or agency for the purposes stated herein. Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200)
36 37	EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 210,000,000
38 39	General Fund Local Assistance Account - 10000
40 41 42 43 44 45 46 47 48	For services and expenses of the empire state supportive housing initiative. Funds appropriated herein shall be used to support a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, indi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

```
viduals diagnosed with HIV/AIDS, homeless
 2
     individuals with co-presenting health
 3
     conditions and eligible services to runa-
 4
     way and homeless youth.
 5
   Notwithstanding any provisions of law to the
 6
     contrary, the commissioner of a state
 7
     department or agency holding an empire
     state supportive housing initiative
 8
     contract shall be authorized, subject to
 9
     the approval of the director of the budg-
10
11
     et, to continue contracts which were
12
     executed on or before March 31, 2023 with
13
     entities providing supportive housing
     services, without any additional requirements that such contracts be subject to
14
15
16
     competitive bidding, a request
17
     proposal process or other administrative
18
     procedures.
19 Notwithstanding any law to the contrary,
20
     such allocation and distribution
     subject to the approval of the director of
21
     the budget of a plan for such program
22
23
     submitted by the administering department
24
     or agency.
25 Notwithstanding any other law to the contra-
26
     ry, the amounts appropriated herein may be
27
     suballocated or transferred to any state
28
     department or agency for the purposes
29
     stated herein.
30 Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
31
32
     be increased or decreased by interchange
33
     with any other appropriation within the
     office of temporary and disability assist-
34
     ance general fund - local assistance
35
     account with the approval of the director
36
37
     of the budget, who shall file such
     approval with the department of audit and
38
     control and copies thereof with the chair-
39
     man of the senate finance committee and
40
     the chairman of the assembly ways and
41
42
     means committee (52399) ..... 210,000,000
43
44
       Program account subtotal ..... 210,000,000
45
46
   47
48
     General Fund
```

49 Local Assistance Account - 10000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

For state reimbursement of the safety net 2 assistance program as established pursuant 3 to chapter 436 of the laws of 1997. 4 Notwithstanding section 153 of the social 5 services law or any other inconsistent б provision of law, funds appropriated here-7 in shall reimburse 29 percent of safety net assistance expenditures, including the 8 9 cost of providing shelter supplements for safety net assistance households at local 10 11 option, including eligible households 12 containing a household member who has been 13 released from prison, in order to prevent eviction and address homelessness 14 accordance with social services district 15 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in 19 social services districts with a popu-20 five million no shelter over supplements other than the family home-21 22 lessness and eviction prevention supple-23 ment shall be reimbursed, provided however 24 funds appropriated herein shall only be 25 used to reimburse rental costs up to the 26 maximum rent levels in place as of January 27 1, 2021, then adjusted consistent with the 28 annual year-over-year percentage changes 29 in fair market rent, provided, however, in 30 the event of a decrease in fair market rent the value of the maximum rent levels 31 32 reimbursed with funds appropriated herein 33 shall not decrease and shall be set at the 34 maximum rent levels established during the 35 prior year, and further provided that such 36 supplements shall not be part of the stan-37 dard of need pursuant to section 131-a of 38 the social services law. Funds appropri-39 ated herein shall also reimburse 40 percent of safety net assistance expendi-41 tures, in social services districts with a 42 population over five million, for emergen-43 cy shelter, transportation, or nutrition 44 payments which the district determines are 45 necessary to establish or maintain inde-46 pendent living arrangements among persons 47 living with medically diagnosed HIV 48 infection as defined by the AIDS institute 49 of the state department of health and who 50 are homeless or facing homelessness and for whom no viable and less costly alter-51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

native to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

2

3 4

5

6

7

8

9

11 12

13

14 15

16

17

18

19 20

21 22

23

24

25 26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but not exceeding an amount reasonably approximate to 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs. Such emergency shelter payments

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

shall only be made at local option and in 2 accordance with a plan approved by the 3 office of temporary and disability assist-4 ance and the director of the budget. 5 Provided, however, notwithstanding section 6 153 of the social services law or any 7 other inconsistent provision of law, if 8 necessary funding, as determined by the director of the budget, is secured in a 9 10 social services district from the medical 11 assistance program by reducing the capita-12 tion rates paid to medicaid managed care 13 organizations by the amount of savings resulting from stably housing individuals 14 15 living with medically diagnosed 16 infection as defined by the AIDS institute 17 the state department of health, the 18 social services district shall make such 19 emergency shelter payments in excess of 20 those promulgated by the office of tempo-21 rary and disability assistance but not 22 exceeding an amount reasonably approximate to 100 percent of fair market rent, and 23 the savings shall be used to reimburse 100 24 25 percent of the cost of such excess emer-26 gency shelter payments for cases reim-27 bursed under the safety net assistance or family assistance programs 28 in 29 services districts with a population of 30 five million or fewer, in accordance with a plan approved by the office of temporary 31 32 and disability assistance and the director 33 the budget; provided further that 34 reimbursement shall be provided to medi-35 caid managed care organizations through 36 adjustments to capitation rates should 37 actual gross savings not be realized as 38 determined by the director of the budget. For persons living with medically diagnosed 39 HIV infection as defined by the AIDS 40 institute of the state department 41 42 health living in social services districts 43 with a population over five million who 44 are receiving public assistance, funds 45 appropriated herein shall be used to reimburse 29 percent of the additional rental 46 47 costs determined based on limiting such 48 person's earned and/or unearned income 49 contribution to 30 percent. 50 For persons living with medically diagnosed

HIV infection as defined by the AIDS

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

institute of the state department health living in social services districts 2 3 with a population of five million or fewer 4 who are receiving public assistance, funds 5 appropriated herein may be used to reimб burse up to 100 percent of the additional 7 rental costs determined based on limiting 8 such person's earned and/or unearned income contribution to 30 percent. Such 9 10 payments of additional rental costs shall 11 only be made at local option and in 12 accordance with a plan approved by the 13 office of temporary and disability assistance and the director of the budget. 14 15 Provided, however, notwithstanding section 16 153 of the social services law or any 17 other inconsistent provision of law, if 18 necessary funding, as determined by the 19 director of the budget, is secured in a 20 social services district from the medical assistance program by reducing the capita-21 22 tion rates paid to medicaid managed care 23 organizations by the amount of savings 24 resulting from stably housing individuals 25 living with medically diagnosed 26 infection as defined by the AIDS institute 27 the state department of health, the 28 social services district shall make such 29 payments of additional rental costs, for 30 cases reimbursed under the safety net assistance and family assistance program, 31 32 and the savings shall be used to reimburse 33 100 percent of the cost of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 contribution to 30 percent in income 37 social services districts with a population of five million or fewer, in 38 accordance with a plan approved by the 39 40 office of temporary and disability assist-41 ance and the director of the budget; 42 provided further that reimbursement shall 43 provided to medicaid managed care 44 organizations through adjustments to capi-45 tation rates should actual gross savings not be realized as determined by the 46 director of the budget. 47 48 Amounts appropriated herein may be used to 49 enter into contracts with persons or enti-

ties authorized pursuant to subdivision (j) of section 17 of the social services

50

51

631 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

consistent with federal law and requirements. Such contracts will consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law. Such funds are to be available for payment

2

3

4

5

б

7

8 9

10

11 12

13

14 15

16 17

18

19

20

21 22

23

24 25

26

27

28

29

30

31 32

33

34 35

36

37

38

39

40

41

42

43

44

45

46 47 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistgeneral fund - local assistance account with the approval of the director budget, who shall file such the approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be 48 submitted electronically to the extent 49 feasible as determined by the office, and 50 shall be used to evaluate expenditures by such social services districts for the 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
provision of temporary housing assistance
 2
     for homeless individuals and families.
 3
   Notwithstanding section 153 of the social
 4
     services law, or any other inconsistent
 5
     provision of law, the office of temporary
 б
     and disability assistance may withhold or
 7
     deny reimbursement, in whole or in part,
 8
     to any social services district that fails
     to develop or submit a homeless services
9
10
     plan subject to the approval of the office
11
     of temporary and disability assistance,
12
     fails to provide homeless services and
13
     outreach in accordance with its approved
14
     homeless services plan, or fails to devel-
15
     op or submit homeless services outcome
16
     reports, consistent with those require-
17
     ments promulgated by the office of tempo-
18
     rary and disability assistance.
   Notwithstanding section 153 of the social
19
20
     services law, or any other inconsistent
     provision of law, such appropriation shall
21
22
     be available for reimbursement of eligible
23
     costs incurred on or after January 1, 2023
24
     and before January 1, 2024, that are
     otherwise reimbursable by the state on or
25
26
     after April 1, 2023, that are claimed by
     March 1, 2024. Such reimbursement shall
27
28
     constitute total state reimbursement for
29
     activities funded herein in state fiscal
30
     year 2023-2024 (52203) ...... 625,000,000
   Funds appropriated herein shall be used to
31
     reimburse 29 percent
32
                              of
                                  expenditures
33
     incurred by New York City for providing
34
     humanitarian aid,
                        including short term
     shelter services to migrant individuals
35
36
     and families, including costs associated
37
     with humanitarian emergency response and
38
     relief centers for individuals entering
39
     short term shelter on or after April 1,
40
     2022. Such reimbursement shall be avail-
41
     able for costs incurred by New York City
42
     on or after April 1, 2022 and before April
43
     1, 2024, and claimed by August 15, 2024
44
     unless such claiming deadline is otherwise
45
     extended by the office of temporary and
46
     disability assistance. Such reimbursement
47
     shall not be duplicative of any reimburse-
48
             otherwise
     ment
                          received
                                      including
49
     reimbursement for safety net assistance,
50
     family assistance or emergency assistance.
51
     Such funding shall be provided in accord-
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
ance with a plan submitted by New York
     City, and approved by the office of tempo-
 2
     rary and disability assistance and the
 3
 4
     director of the budget ..... 1,000,000,000
 5
   For expenditures
                      for additional state
 б
     payments for eligible aged, blind, and
 7
     disabled persons related to supplemental
 8
     security income and for expenditures made
9
     pursuant to title 8 of article 5 of the
10
     social services law. Such funds are avail-
11
     able for payment of aid heretofore accrued
12
     or hereafter to accrue. Notwithstanding
13
     any inconsistent provision of law, the
              herein appropriated may
14
     amount
15
     increased or decreased by interchange with
16
     any other appropriation within the office
17
     of temporary and disability assistance
18
     general fund - local assistance account
     with the approval of the director of the
19
20
     budget, who shall file such approval with
21
     the department of audit and control and
22
     copies thereof with the chairman of the
23
     senate finance committee and the chairman
24
     of the assembly ways and means committee
25
     (52311) ..... 700,000,000
26
   For services and expenses of a program,
     pursuant to section 35 of the social
27
28
     services law, providing legal represen-
29
     tation of individuals whose federal disa-
30
     bility benefits have been denied or may be
31
     discontinued. The commissioner
                                        shall
32
     reduce reimbursement otherwise payable to
33
     social services districts to ensure that
     social services districts shall financial-
34
35
     ly participate in additional legal repre-
36
     sentation expenditures made pursuant to
37
     this provision. Such reduction in local
38
     reimbursement shall be allocated among
39
     districts by the commissioner based on the
     cost of, and number of district residents
40
41
     served by, each legal assistance program,
42
     or by such alternative cost allocation
43
     procedure deemed
                                     by the
                        appropriate
44
     commissioner
                   after consultation with
45
     social services officials (52291) ..... 5,260,000
   For additional services and expenses of a
46
     program, pursuant to section 35 of the
47
48
              services
     social
                        law, providing legal
49
     representation of individuals whose feder-
50
     al disability benefits have been denied or
     may be discontinued. The commissioner
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10	shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allo-
12	cation procedure deemed appropriate by the
13	commissioner after consultation with
14	social services officials (52335) 1,500,000
15	For services to support human immunodefici-
16	ency virus specific employment programs.
17	Components of each such program shall
18	include, but not be limited to, on-the-job
19	training and employment. Each such program
20	shall guarantee that individuals complet-
21	ing the program obtain full-time employ-
22	ment. The office of temporary and disabil-
23	ity assistance, in conjunction with the
24	AIDS institute of the department of
25	health, shall select the organizations to
26	operate such programs through a compet-
27	itive bid process (52293) 1,161,000
28	For grants to community based organizations
29	for nutrition outreach in areas where a
30	significant percentage or number of those
31	potentially eligible for food assistance
32	programs are not participating in such
33	programs.
34	Funds appropriated herein shall also be used
35	to provide funding for a cost of living
36	adjustment for the period April 1, 2023
37	through March 31, 2024 pursuant to a chap-
38	ter of the laws of 2023, for the purpose
39 40	of establishing rates of payments, contracts or any other form of reimburse-
41	ment (52292)
42	For services and expenses incurred by local
43	social services districts in relation to
44	the adult shelter cap. Such payments shall
45	be made until March 31, 2042 at which time
46	the adult shelter cap liability will be
47	deemed fully reimbursed (52294) 2,000,000
48	Notwithstanding any inconsistent provision
49	of law, for state reimbursement of a
50	program in social services districts with
51	a population over five million for shelter

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

supplements in order to prevent eviction 2 and to address homelessness in accordance with a plan approved by the office of 3 4 temporary and disability assistance and 5 the director of the budget. Expenditures б for such shelter supplements for individ-7 uals and families in receipt of safety net assistance shall be reimbursed at 8 9 percent by this appropriation. Expendi-10 tures for any other such shelter supplements shall be fully reimbursed by this 11 12 appropriation. Such reimbursement shall 13 constitute total reimbursement for activ-14 ities funded herein for state fiscal year 15 2023-24 (52221) 15,000,000 16 services and expenses of a voluntary 17 initiative in social services districts 18 with a population of five million or fewer 19 fund emergency shelter allowance payments in excess of those promulgated by 20 21 the office of temporary and disability 22 assistance, but not exceeding an amount 23 reasonably approximate to 100 percent of fair market rent, and to reimburse 100 24 25 percent of the additional rental costs determined based on limiting such person's 26 27 earned and/or unearned income contribution 28 30 percent, which the district deter-29 mines are necessary to establish or main-30 tain independent living arrangements among 31 persons in receipt of public assistance 32 who are living with medically diagnosed 33 HIV infection as defined by the AIDS institute of the State department 34 35 health and who are homeless or facing homelessness and for whom no viable and 36 37 less costly alternative to housing is 38 available; provided, however, that funds 39 appropriated herein may only be used for 40 such purposes if the cost of such allow-41 ances are not eligible for reimbursement 42 under medical assistance or other 43 programs, and further provided that such 44 payments shall not be part of the standard 45 of need pursuant to section 131-a of the social services law. Such funds may be 46 47 provided by the commissioner of the office 48 of temporary and disability assistance to 49 participating social services districts 50 with a population of five million or fewer in accordance with a plan submitted by 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9	such social services district and approved by the office of temporary and disability assistance and the director of the budget. (52350)
10	standing any provision of law to the
11	contrary, the amounts appropriated herein
12	may be suballocated or transferred between
13	other agencies, including the office of
14	children and family services and the
15	department of veterans' services with the
16	approval of the temporary president of the
17	senate and the director of the budget.
18	Notwithstanding any provision of law to
19	the contrary, funds from this appropri-
20	ation shall be allocated only pursuant to
21	a plan (i) approved by the temporary pres-
22	ident of the senate and the director of
23	the budget which sets forth either an
24	itemized list of grantees with the amount
25 26	to be received by each, or the methodology
26 27	for allocating such appropriation, and (ii) which is thereafter included in a
28	senate resolution calling for the expendi-
29	ture of such funds, which resolution must
30	be approved by a majority vote of all
31	members elected to the senate upon a roll
32	call vote 5,000,000
33	
34	Program account subtotal 2,336,221,000
35	
36	Special Revenue Funds - Federal
37	Federal Health and Human Services Fund
38	Home Energy Assistance Program Account - 25123
39	Notwithstanding section 97 of the social
40	services law, funds appropriated herein
41	shall be available for services and
42	expenses, including payments to public and
43	private agencies and individuals for the
44	low income home energy assistance program
45	provided pursuant to the low income energy
46	assistance act of 1981. Funds appropriated
47	herein, subject to the approval of the
48	director of the budget, may be transferred
49	or suballocated to other state agencies

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income house-holds. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215)
30 31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

order to prevent eviction and address 2 homelessness in accordance with social services district plans approved by the 3 4 office of temporary and disability assist-5 ance and the director of the budget, б provided, however, that in social services 7 districts with a population over five million no shelter supplements other than 8 9 the family homelessness and eviction 10 prevention supplement shall be reimbursed, provided however funds appropriated herein 11 12 shall only be used to reimburse rental 13 costs up to the maximum rent levels in 14 place as of January 1, 2021, then adjusted consistent with the annual year-over-year 15 16 percentage changes in fair market rent, 17 provided, however, in the event of a 18 decrease in fair market rent the value of 19 the maximum rent levels reimbursed with 20 funds appropriated herein shall decrease and shall be set at the maximum 21 22 rent levels established during the prior 23 year, and further provided that such supplements shall not be part of the stan-24 25 dard of need pursuant to section 131-a of 26 the social services law. 27

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

28

29

30

31 32

33

34

35 36

37

38

39

40

41 42

43

44

45 For persons living with medically diagnosed 46 HIV infection as defined by the AIDS 47 institute of the state department of 48 health who are receiving public assistance 49 funds appropriated herein shall not be 50 used to reimburse the additional rental 51 costs determined based on limiting such

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

person's earned and/or unearned income contribution to 30 percent.

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19 20

21 22

23

24 25

26 27

28

29

30

31 32

33

34

35

36

37

38

39 40

41 42 Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

43 Social services districts shall be required 44 to report to the office of temporary and 45 disability assistance on an annual basis, 46 information, as determined and requested by the office, related to services and 47 48 expenditures for which reimbursement 49 sought for providing temporary housing 50 assistance to homeless individuals and Such information shall be 51 families.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

submitted electronically to the extent feasible as determined by the office, and 2 shall be used to evaluate expenditures by 3 4 such social services districts for the 5 provision of temporary housing assistance 6 for homeless individuals and families. 7 Notwithstanding section 153 of the social services law, or any other inconsistent 8 provision of law, the office of temporary 9 10 and disability assistance may withhold or 11 deny reimbursement, in whole or in part, 12 to any social services district that fails 13 to develop or submit a homeless services 14 plan subject to the approval of the office 15 of temporary and disability assistance, 16 fails to provide homeless services and 17 outreach in accordance with its approved 18 homeless services plan, or fails to develop or submit homeless services outcome 19 20 reports, consistent with those require-21 ments promulgated by the office of tempo-22 rary and disability assistance. 23 Notwithstanding section 153 of the social services law, or any other inconsistent 24 provision of law, such appropriation shall 25 26 be available for reimbursement of eligible 27 costs incurred on or after January 1, 2023 28 and before January 1, 2024, that are otherwise reimbursable by the state on or 29 30 after April 1, 2023, that are claimed by March 1, 2024. Such reimbursement shall 31 32 constitute total federal reimbursement for 33 activities funded herein in state fiscal year 2023-24 (52203) 1,500,000,000 34 For transfer to the credit of the office of 35 36 children and family services federal 37 health and human services fund, state 38 operations or federal health and human 39 services fund, local assistance, federal 40 day care account for additional reimburse-41 ment to social services districts for 42 child care assistance provided pursuant to 43 title 5-C of article 6 of the social 44 services law. The funds shall be appor-45 tioned among the social services districts 46 by the office according to an allocation 47 plan developed by the office and submitted 48 to the director of the budget for approval 49 within 60 days of enactment of the budget. 50 The funds allocated to a district under 51 this appropriation in addition to any

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

state block grant funds allocated to the 2 district for child care services and any 3 funds the district requests the office of 4 temporary and disability assistance to 5 transfer from the district's flexible fund 6 for family services allocation to the 7 federal day care account shall constitute 8 the district's entire block grant allocation for a particular federal fiscal 9 10 year, which shall be available only for 11 child care assistance expenditures made 12 during that federal fiscal year and which 13 are claimed by March 31 of the year imme-14 diately following the end of that federal 15 fiscal year. Notwithstanding any other 16 provision of law, any claims for child 17 care assistance made by a social services 18 district for expenditures made during a particular federal fiscal year, other than 19 20 claims made under title XX of the federal social security act and under the supple-21 22 mental nutrition assistance program 23 employment and training funds, shall be 24 against social services counted the 25 district's block grant allocation for that 26 federal fiscal year.

27 A social services district shall expend its 28 allocation from the block grant in accordance with the applicable provision in 29 federal law and regulations relating to 30 the federal funds included in the state 31 32 block grant for child care and the requ-33 lations of the office of children and 34 family services. Notwithstanding any other 35 provision of law, each district's claims 36 submitted under the state block grant for 37 child care will be processed in a manner that maximizes the availability of federal 38 39 funds and ensures that the district meets 40 its maintenance of effort requirement in 41 each applicable federal fiscal year. Prior 42 to transfer of funds appropriated herein, 43 the commissioner of the office of children 44 and family services shall consult with the 45 commissioner of the office of temporary and disability assistance to determine the 46 47 availability such funding and to of 48 request that the commissioner of 49 office of temporary and disability assist-50 ance takes necessary steps to notify the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

department of health and human services of 2 the transfer of funding (52209) 219,102,000 For allocation to local social services 3 4 districts for the flexible fund for family 5 services. Funds shall, without state or 6 local participation, be allocated to local 7 social services districts in accordance with a methodology developed by the office 8 9 of temporary and disability assistance and 10 the office of children and family services 11 and approved by the director of the budg-12 et. Such amounts allocated to local social 13 services districts shall hereinafter be 14 referred to as the flexible fund for fami-15 ly services and shall be used for eligible 16 services to eligible individuals under the 17 State plan for the federal temporary 18 assistance for needy families block grant. Such funds are to be available for payment 19 20 of aid heretofore accrued or hereafter to accrue to municipalities and, notwith-21 22 standing section 153 of the social 23 services law and any inconsistent 24 provision of law, shall constitute the full amount of federal temporary assist-25 26 ance for needy families funds to be paid 27 on account of activities funded in whole 28 or in part hereunder and the full amount 29 of state reimbursement to be paid on 30 account of local district administrative District allocations from the 31 claims. 32 flexible fund for family services may be 33 spent only pursuant to plans of expendi-34 ture, developed by each social services district and the local governing body and 35 36 approved by the office of temporary and 37 disability assistance, the office of chil-38 dren and family services, and the director 39 the budget. Such allocation shall be 40 available for reimbursement through March 41 2026; provided, however, reimbursement for child welfare services 42 43 other than foster care services shall be 44 available for eligible expenditures 45 incurred on or after October 1, 2023 and before October 1, 2024 that are otherwise 46 47 reimbursable by the state on or after 48 April 1, 2023 and that are claimed by 49 March 31, 2025. 50 Notwithstanding any inconsistent provision 51 of law, the amounts so appropriated for

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

allocation to local social services 2 districts, may be used, without state or local financial participation, by social 3 4 services districts for such district's 5 first eligible expenditures that occurred б or after October 1, 2023, or, subject 7 to the approval of the director of the budget, during any other period beginning 8 on or after January 1, 1997, for tuition 9 10 costs for foster care children who are 11 eligible for emergency assistance 12 families in the manner the state was 13 authorized to fund such costs under part A of title IV of the social security act as 14 15 such part was in effect on September 30, 16 1995; provided that the funds appropriated 17 herein may not be used to reimburse local-18 ities for costs disallowed under title 19 IV-E of the social security act. Such 20 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 21 22 social security act. Such funds may also 23 be used, without state or local participation, for care, maintenance, super-24 vision, and tuition for juvenile delin-25 26 quents and persons in need of supervision 27 who are placed in residential programs 28 operated by authorized agencies and who 29 are eligible for emergency assistance to 30 families in the manner the state was authorized to fund such costs under part A 31 32 of title IV of the social security act as 33 such part was in effect on September 30, 1995. Such expenditures shall constitute 34 35 good cause pursuant to section 408 (a) 36 (10) of the social security act. Unless 37 otherwise approved by the commissioner of 38 the office of children and family services 39 with the approval of the director of the 40 budget, these funds may be used only for 41 eligible expenditures made from October 1, 42 2023 through September 30, 2024. Notwith-43 standing any inconsistent provision of 44 law, the funds so appropriated may not be 45 used to reimburse localities for costs 46 disallowed under title IV-E of the social 47 security act. 48 Notwithstanding any inconsistent provision 49 of law, a social services district may request that the office of temporary and 50

disability assistance retain and transfer

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

a portion of the district's allocation of 2 these funds to the credit of the office of 3 children and family services federal 4 health and human services fund, local 5 assistance, title XX social services block б grant for use by the district for eligible 7 title XX services and/or to the credit of the office of children and family services 8 federal health and human services fund, 9 10 local assistance, federal day care account for use by the district for eligible child 11 12 care expenditures under the state block 13 grant for child care, within the percentages established by the state in accord-14 15 ance with the federal social security act 16 and related federal regulations. Any funds 17 transferred at a district's request to the 18 title XX social services block grant shall 19 be used by the district for eligible title 20 XX social services provided in accordance with the provisions of the federal social 21 22 security act and the social services law 23 to children or their families whose income 24 is less than 200 percent of the federal poverty level applicable to the family 25 size involved. Any funds transferred at a 26 27 district's request to the office of chil-28 dren and family services federal health 29 and human services fund, local assistance, 30 federal day care account shall be made available to the district for use for 31 32 eligible child care expenditures 33 accordance with the applicable provisions 34 of federal law and regulations relating to federal funds included in the state block 35 36 grant for child care and in accordance 37 with applicable state law and regulations 38 the office of children and family 39 Notwithstanding services. any provision of law, any claims made by a 40 41 social services district for expenditures 42 made for child care during a particular 43 federal fiscal year, other than claims 44 made under title XX of the federal social 45 security act and under the supplemental 46 nutrition assistance program employment 47 and training funds, shall be 48 against the social services district's 49 block grant for child care for that feder-50 al fiscal year. Each social services district must certify to the office of 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

children and family services and 2 office of temporary and disability assist-3 ance, within 90 days of enactment of the 4 budget but before August 15, 2023, the 5 amount of funds it wishes to have trans-6 ferred under this provision. 7 Notwithstanding any other provision of law, the amount of the funds that each district 8 9 expends on child welfare services from its 10 flexible fund for family services funds 11 and any flexible fund for family services 12 funds transferred at the district's request to the title XX social services 13 block grant must, to the extent that fami-14 lies are eligible therefore, be equal to 15 16 greater than the district's portion of 17 the \$382,322,341 statewide child welfare 18 threshold amount, which shall be estab-19 lished pursuant to a formula developed by 20 the office of temporary and disability assistance and the office of children and 21 22 family services and approved by the direc-23 tor of the budget. Notwithstanding any other provision of law including the state finance law and any 24 25 26 local procurement law, at the request of a 27 social services district and with the 28 approval of the director of the budget, 29 portion of the funds appropriated herein 30 may be retained by the office of temporary 31 and disability assistance for any services 32 eligible for funding under the flexible 33 fund for family services for which the 34 applicable state agency has a contractual 35 relationship. Such funds may be suballo-36 cated, transferred or otherwise 37 available to the department of transportation or to other state agencies, as neces-38 sary, and as approved by the director of 39 40 the budget (52223) 964,000,000 For allocation to local social services 41 districts for the flexible fund for family 42 43 services. Funds shall, without state or 44 local participation, be allocated to local 45 social services districts in accordance with a methodology developed by the office 46 47 of temporary and disability assistance and 48 the office of children and family services 49 and approved by the director of the budg-50 et. Such amounts allocated to local social services districts shall hereinafter be 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

referred to as the flexible fund for fami-2 ly services and shall be used for eligible 3 services to eligible individuals under the 4 State plan for the federal temporary 5 assistance for needy families block grant. Such funds are to be available for payment 7 of aid heretofore accrued or hereafter to 8 accrue to municipalities and, notwith-9 standing section 153 of the social and 10 services law any inconsistent 11 provision of law, shall constitute the 12 full amount of federal temporary assist-13 ance for needy families funds to be paid on account of activities funded in whole 14 15 or in part hereunder and the full amount state reimbursement to be paid on 16 17 account of local district administrative 18 District allocations from the claims. flexible fund for family services may be 19 20 spent only pursuant to plans of expenditure, developed by each social services 21 22 district and the local governing body and 23 approved by the office of temporary and disability assistance, the office of chil-24 25 dren and family services, and the director of the budget. 26 Such allocation shall be 27 available for reimbursement through March 28 2026; provided, however, that 29 reimbursement for child welfare services other than foster care services shall be 30 eligible 31 available for expenditures incurred on or after October 1, 2022 and 32 33 before October 1, 2023 that are otherwise 34 reimbursable by the state on or after 35 April 1, 2023 and that are claimed by Notwithstanding any 36 31, 2024. 37 inconsistent provision of law, the amounts 38 so appropriated for allocation to local 39 social services districts, may be used, without state or local financial partic-40 41 ipation, by social services districts for 42 such district's first eligible expendi-43 tures that occurred on or after October 1, 44 2022, or, subject to the approval of the 45 director of the budget, during any other 46 period beginning on or after January 1, 47 1997, for tuition costs for foster care 48 children who are eligible for emergency 49 assistance for families in the manner the state was authorized to fund such costs 50 under part A of title IV of the social 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

security act as such part was in effect on 2 September 30, 1995; provided that the funds appropriated herein may not be used 3 4 to reimburse localities for costs disal-5 lowed under title IV-E of the social secuб rity act. Such expenditures shall consti-7 tute good cause pursuant to section 408 (a) (10) of the social security act. Such 8 9 funds may also be used, without state or 10 local participation, for care, mainte-11 nance, supervision, and tuition for juve-12 nile delinquents and persons in need of 13 supervision who are placed in residential 14 programs operated by authorized agencies and who are eligible for emergency assist-15 16 ance to families in the manner the state 17 was authorized to fund such costs under 18 part A of title IV of the social security 19 act as such part was in effect on Septem-20 30, 1995. Such expenditures shall 21 constitute good cause pursuant to section 22 (a)(10) of the social security act. 23 Unless otherwise approved by the commissioner of the office of children and fami-24 25 ly services with the approval of the 26 director of the budget, these funds may be 27 used only for eligible expenditures made 28 from October 1, 2022 through September 30, 29 Notwithstanding any inconsistent 30 provision of law, the funds so appropriated may not be used to reimburse locali-31 32 ties for costs disallowed under title IV-E 33 of the social security act. Notwithstand-34 ing any inconsistent provision of law, a social services district may request that 35 36 the office of temporary and disability 37 assistance retain and transfer a portion 38 of the district's allocation of these 39 funds to the credit of the office of children and family services federal health 40 41 and human services fund, local assistance, 42 title XX social services block grant for 43 use by the district for eligible title XX 44 services and/or to the credit of the 45 office of children and family services federal health and human services fund, 46 local assistance, federal day care account 47 48 for use by the district for eligible 49 childcare expenditures under the state 50 block grant for child care, within the percentages established by the state in 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

accordance with the federal social securi-2 ty act and related federal regulations. 3 Any funds transferred at a district's 4 request to the title XX social services 5 block grant shall be used by the district 6 for eligible title XX social services 7 provided in accordance with the provisions 8 of the federal social security act and the 9 social services law to children or their 10 families whose income is less than 200 11 percent of the federal poverty level 12 applicable to the family size involved. Any funds transferred at a district's 13 request to the office of children and 14 15 family services federal health and human 16 services fund, local assistance, federal 17 day care account shall be made available 18 to the district for use for eligible child 19 care expenditures in accordance with the 20 applicable provisions of federal law and 21 regulations relating to federal funds 22 included in the state block grant for 23 child care and in accordance with applica-24 ble state law and regulations of the 25 office of children and family services. 26 Notwithstanding any other provision of 27 law, any claims made by a social services 28 district for expenditures made for child care during a particular federal fiscal 29 30 year, other than claims made under title XX of the federal social security act and 31 32 under the supplemental nutrition assist-33 ance program employment and training 34 funds, shall be counted against the social 35 services district's block grant for child care for that federal fiscal year. Each 36 37 social services district must certify to 38 the office of children and family services 39 and the office of temporary and disability 40 assistance, within 90 days of enactment of 41 the budget but before August 15, 2023, the 42 amount of funds it wishes to have trans-43 ferred under this provision. Notwith-44 standing any other provision of law, the 45 amount of the funds that each district 46 expends on child welfare services from its 47 flexible fund for family services funds 48 and any flexible fund for family services 49 funds transferred at the district's 50 request to the title XX social services block grant must, to the extent that fami-51

649 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

lies are eligible therefore, be equal to 2 or greater than the district's portion of 3 the \$382,322,341 statewide child welfare threshold amount, which shall be estab-4 5 lished pursuant to a formula developed by б the office of temporary and disability 7 assistance and the office of children and 8 family services and approved by the direc-9 tor of the budget. Notwithstanding any 10 other provision of law including the state 11 finance law and any local procurement law, 12 at the request of a social 13 district and with the approval of the 14 director of the budget, a portion of the 15 funds appropriated herein may be retained 16 by the office of temporary and disability 17 assistance for any services eligible for 18 funding under the flexible fund for family services for which the applicable state 19 20 agency has a contractual relationship. Such funds may be suballocated, trans-21 22 ferred or otherwise made available to the 23 department of transportation or to other 24 agencies, as necessary, and as state 25 approved by the director of the budget 26 (52223) 774,247,000

27 The following remaining appropriations with-28 in the office of temporary and disability 29 assistance federal health and human 30 services fund temporary assistance for needy families account shall be available 31 32 for payment of aid heretofore accrued or 33 hereafter to accrue to municipalities. 34 Notwithstanding any inconsistent provision of law, such funds may be increased or 35 36 decreased by interchange with any other 37 appropriation within the office of tempo-38 rary and disability assistance or office 39 of children and family services federal 40 fund - local assistance account with the 41 approval of the director of the budget. 42 Such funds shall be provided without state 43 or local participation for services to 44 eligible individuals under the state plan 45 for the temporary assistance for needy 46 families block grant whose incomes do not 47 exceed 200 percent of the federal poverty 48 level or who are otherwise eligible under 49 such plan, provided that such services to 50 eligible persons not in receipt of public assistance shall not constitute "assist-51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

ance" under applicable federal regulations 2 and no more than 15 percent of the funds 3 made available herein may be used for 4 administration, provided further that the 5 director of the budget does not determine 6 that such use of funds can be expected to 7 have the effect of increasing qualified state expenditures under paragraph 7 of 8 9 subdivision (a) of section 409 of 10 federal social security act above the 11 minimum applicable federal maintenance of 12 effort requirement. Such funds may be transferred, suballocated, or otherwise 13 14 made available to other state agencies, as 15 necessary, and as approved by the director 16 of the budget: 17 For allocation to local social services 18 districts for the summer youth employment program. Such funds shall be provided 19 without state or local participation for 20 to eligible individuals aged 21 services 22 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 23 24 the commissioner of any local department 25 of social services may assign all or a 26 portion of moneys appropriated herein on 27 behalf of such local department of social 28 services to the workforce investment board 29 designated by such commissioner and upon 30 receipt of such monies, any such workforce investment board shall be obligated to 31 32 utilize such funds consistent with the 33 purposes of this appropriation. Funds 34 appropriated herein shall be allocated to 35 local social services districts in accord-36 ance with a methodology developed by the 37 office of temporary and disability assist-38 ance and approved by the director of the 39 budget. At the request of local social services districts, funds not used for 40 41 costs of the summer youth program may be 42 transferred to the credit $\circ f$ the 43 district's allocation of the flexible fund 44 for family services; provided, however, 45 that a minimum of \$42,100,000 will be used 46 for the summer youth program (52205) 47,100,000 47 For services and expenses of a youth employ-48 ment program operating in localities in 49 receipt project GIVE funding, of 50 provided by the division of criminal justice services. Such funds shall be 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	provided for services to eligible individ-
2	uals aged fourteen to twenty. Notwith-
3	standing any other inconsistent law to the
4	contrary, the commissioner of any local
5	department of social services may assign
6	all or a portion of moneys appropriated
7	herein on behalf of such local department
8	of social services to the workforce
9	investment board designated by such
10	commissioner and upon receipt of such
11	monies, any such workforce investment
12	board shall be obligated to utilize such
13	funds consistent with the purposes of this
14	appropriation. Funds appropriated herein
15	shall be allocated to local social
16	services districts in accordance with a
17	methodology developed by the office of
18	temporary and disability assistance and
19	approved by the director of the budget 18,000,000
20	For services and expenses related to the
21	provision of non-residential domestic
22	violence. Such funds may be made available
23	to the office of children and family
24	services. Local social services districts
25	are encouraged to collaborate with not-
26	for-profit providers in the provision of
27	such services (52206) 3,000,000
28	For services and expenses to provide an
29	allowance for the cost of diapers 16,000,000
30	For the continuation and expansion of a
31	demonstration project to assist individ-
32	uals and families in moving out of poverty
33	through the pursuit of higher education.
34	Projects shall include intensive, long-
35	term case management and statistically-
36	based outcome assessments. The amount
37	appropriated herein shall be made avail-
38	able for one project at an education and
39	work consortium having developed programs
40	that moved significant numbers of people
41	from welfare to permanent employment, in
42	receipt of financial commitments from a
43	not-for-profit foundation, and having an
44	established working relationship with
45	regional social services agencies, the
46	local business community and other public
47	and/or private institutions of higher
48	education. Such program shall provide
49	services to recipients of family assist-
50	ance, safety net assistance and other
51	eligible individuals. The consortium shall

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

consist of three institutions of higher education with one of the institutions 2 being a CUNY institution, one a New York 3 4 city based institution, and one based in 5 Westchester county (52249) 800,000 Notwithstanding any inconsistent provision 7 law, the funds appropriated herein shall be available for transfer to the 8 federal health and human services fund, 9 local assistance account, federal day care 10 account to continue operation of 11 12 facilitated enrollment pilot program in 13 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and 14 15 Oneida counties) as provided to the NYS 16 AFL-CIO Workforce Development Institute to 17 act or continue to act as the administra-18 tor to implement the program proposed by 19 the union child care coalition of the NYS 20 AFL-CIO and approved by the office of children and family services. The adminis-21 22 trative cost, including the cost of the 23 development of the evaluation of the pilot program shall not exceed ten percent of 24 25 the funds available for this purpose. The 26 remaining portion of the funds shall be 27 allocated by the office of children and 28 family services to the local social services districts where the recipient 29 30 families reside as determined by the project administrator based on projected 31 32 need and cost of providing child care 33 subsidies payment to working families enrolled through the pilot initiative, a 34 35 local social services district shall not 36 reimburse subsidy payments in excess of 37 the amount the subsidy funding appropri-38 ated herein can support. Child care subsi-39 dies paid on behalf of eligible families 40 shall be reimbursed at the actual cost of 41 care up to the applicable market rate for the district in which child care 42 43 provided and in accordance with the fee 44 schedule of the local social services 45 district making the subsidy payment. Up to \$254,900 shall be made available to the 46 47 NYS AFL-CIO Workforce Development Insti-48 tute, or other designated administrator, 49 to administer and to implement a plan 50 approved by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

family services for this pilot program in 2 consultation with the advisory council. 3 This administrator shall prepare and submit 4 the office of children and family 5 services, the chairs of the senate commit-6 tee on social services, the senate commit-7 tee on children and families, the senate 8 committee on labor, the chairs of the assembly committee on children and fami-9 10 lies, and the assembly committee on social services, an evaluation of the pilot with 11 12 recommendations. Such evaluation shall 13 include available information regarding 14 the pilot programs or participants in the 15 pilot programs, including but not limited 16 to: the number of income eligible children 17 of working parents with income greater 18 than 200 percent but at or less than, the 19 103 percent of the State Median Income 20 level, ages of the children served by the 21 project, the number of families served by 22 the project who are in receipt of family 23 assistance, the factors that parents 24 considered when searching for child care, 25 the factors that barred the families' access to child care assistance prior to 26 27 enrollment in the facilitated their 28 enrollment program, the number of families who receive a child care subsidy pursuant 29 30 to this program who choose to use such subsidy for regulated child care, and the 31 32 number of families who receive a child 33 care subsidy pursuant to this program who 34 choose to use such subsidy to receive 35 child care services provided by a legally 36 exempt provider. Such report shall be 37 submitted by the applicable project admin-38 istrator, on or before November 1, 2023, 39 that if such report is not provided received by November 30, 2023, reimburse-40 41 ment for administrative costs shall be 42 either reduced or withheld, and failure of 43 an administrator to submit a timely report 44 jeopardize such administrator's may 45 program from receiving funding in future 46 years. Child care subsidies paid on behalf 47 of eligible families shall be reimbursed 48 the actual cost of care up to the 49 applicable market rate for the district in 50 which the child care is provided, in accordance with the fee schedule of the 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

local social services district making the 2 subsidy payments. The administrator for this pilot project is required to submit 3 4 bi-monthly reports on the fifteenth day of 5 every other month beginning on May 15, б bi-monthly thereafter 2023 and 7 provide current enrollment and information including, but not limited to, the amount 8 of the approved subsidy level, the level 9 10 of co-payment by the local social services 11 district required for the participants in 12 the program, the program's adopted budget 13 reflecting all expenses including salaries 14 and other information as needed, to the office of children and family services, 15 16 the chairs of the senate committee on 17 social services, the senate committee on 18 children and families, the senate committee on labor, the chairs of the assembly 19 20 committee on children and families and the assembly committee on social services, and 21 22 the local social services districts. 23 Provided however that if such bi-monthly 24 reports are not received from this Capital 25 Region-Oneida administrator, reimbursement for administrative costs shall be either 26 27 reduced or withheld and failure of an 28 administrator to submit a timely report 29 jeopardize such administrator's 30 program from receiving funding in future years. The office of children and family 31 32 services shall provide technical assist-33 ance to the pilot program to assist in timely coordination with 34 the monthly 35 claiming process. Notwithstanding any 36 other provision of law, this pilot program 37 maintained herein may be terminated if the 38 administrator for such program mismanages 39 program, by engaging in actions including but not limited to, improper use 40 41 of funds, providing for child care subsi-42 dies in excess of the amount the subsidy 43 funding appropriated herein can support, 44 failing submit claims to for 45 reimbursement in a timely fashion (52211) 2,549,000 Notwithstanding any inconsistent provision 46 47 law, the funds appropriated herein, shall be available for transfer to the 48 49 federal health and human services fund, 50 local assistance account, federal day care 51 account to operate and support enrollment

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

in the child care facilitated enrollment 2 pilot programs which expand access to 3 child care subsidies for working families living or employed in the Liberty Zone, 4 5 the boroughs of Brooklyn, Queens, and б Bronx, and in the county of Monroe, with 7 income up to 103 percent of the State 8 Median Income Level. Of the amount appropriated herein, \$2,185,000 shall be made 9 10 available for Monroe county, \$3,754,000 shall be made available for all 11 12 other projects. Up to \$218,500 shall be 13 made available to the NYS AFL-CIO Work-14 force Development Institute to administer 15 Monroe county's program and to implement a 16 plan approved by the office of children 17 and family services; and up to \$375,400 18 shall be made available to the Consortium 19 for Worker Education, Inc., to administer 20 and to implement a plan approved by the office of children and family services for 21 22 the programs in the Liberty Zone, and the 23 boroughs of Brooklyn, Queens and Bronx. 24 Each pilot program administrator shall 25 prepare and submit to the office of chil-26 dren and family services, the chairs of the senate committee on children and fami-27 28 lies and the senate committee on social services, the chair of the assembly committee on children and families, the 29 30 chair of the assembly committee on social 31 32 services, the chair of the senate commit-33 tee on labor, and the chair of the assem-34 bly committee on labor, a report on the 35 pilot with recommendations for continua-36 dissolution of the program tion or 37 supported by appropriate documentation. 38 report shall include available, 39 information regarding the pilot programs or participants in the pilot programs, 40 41 absent identifying information, including 42 but not limited to: the number of income-43 eligible children of working parents with 44 income greater than 200 percent but at or 45 less than 103 percent of the State Median 46 Income level; the ages of the children 47 served by the project, the number of fami-48 lies who receive a child care subsidy 49 pursuant to this program who choose to use 50 such subsidy for regulated child care, and the number of families who receive a child 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

care subsidy pursuant to this program who 2 choose to use such subsidy to receive 3 child care services provided by a legally 4 exempt provider. Such report shall be 5 submitted by the applicable project adminб istrator, on or before November 1, 2023, 7 that if such report is not provided received by November 1, 2023, reimburse-8 9 ment for administrative costs shall be 10 either reduced or withheld, and failure of an administrator to submit a timely report 11 12 may jeopardize such program's funding in 13 future years. Expenses related to the 14 development of the evaluation of the pilot 15 programs shall be paid from the pilot 16 program's administrative set-aside or 17 non-state funds. The remaining portion of 18 the project's funds shall be allocated by 19 the office of children and family services 20 to the local social services districts where the recipient families reside as 21 22 determined by the project administrator 23 based on projected needs and cost of providing child care subsidy payments to 24 working families enrolled in the child 25 26 care subsidy program through the pilot 27 initiative, provided however that the 28 office of children and family services 29 shall not reimburse subsidy payments in 30 excess of the amount the subsidy funding appropriated herein can support and the 31 32 applicable local social services district 33 shall not be required to approve or pay 34 for subsidies not funded herein. Child 35 care subsidies paid on behalf of eligible 36 families shall be reimbursed at the actual 37 cost of care up to the applicable market 38 rate for the district in which the child 39 care is provided, for subsidy payments in 40 accordance with the fee schedule of the 41 local social services district making the 42 subsidy payments. Pilot programs are 43 required to submit bi-monthly reports to 44 office of children and family 45 social services, the local services 46 district, and for programs located in the 47 city of New York, the administration for 48 children's services, and the legislature. 49 Each bi-monthly report must provide with-50 out benefit of personal identifying infor-51 mation, the pilot program's current

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a time-ly fashion (52212) 5,939,000 Program account subtotal
24 25 26	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision

of law, the amount herein appropriated may

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

2

4

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19 20

21 22

23

24 25

26

27

28

29

30 31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49

50

51

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

18 19 20 21 22 23 24 25 26 27 28	security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)	
42 43	Special Revenue Funds - Other Combined Expendable Trust Fund	
44 45 46 47 48 49	Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	Program account subtotal	10,000,000
4 5 6	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628	
7 8 9 10 11 12 13 14 15 16	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)	10,000,000
18 19	Program account subtotal	
20 21	LEGAL REPRESENTATION FOR EVICTION	40,000,000
22 23	General Fund Local Assistance Account - 10000	
24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses of a program for legal services and representation for eviction cases outside of New York city. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31506)	5,000,000
37 38	SPECIALIZED SERVICES PROGRAM	
39 40	General Fund Local Assistance Account - 10000	
41 42 43	For services and expenses of a program to provide shelter supplements at local option to individuals and families regard-	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

less of immigration status who are experi-2 encing homelessness or are facing an immi-3 loss of housing, including individuals and families without children. 4 5 Provided, however, that in social services б districts with a population over five 7 million, funds allocated to such district shall be used in the first instance to 8 reimburse rental costs above the maximum 9 10 rent levels in place as of January 1, 2021 11 up to the United States department of 12 housing and urban development's 13 market rent level for the family homeless-14 ness and eviction prevention supplement 15 program pursuant to section 131-bb of the 16 social services law, then adjusted 17 consistent with the annual year-over-year 18 percentage changes in fair market rent, provided, however, in the event of a 19 decrease in fair market rent the value of 20 the maximum rent levels reimbursed with 21 22 funds appropriated herein shall not 23 decrease and shall be set at the maximum rent levels established during the prior 24 year, and any remaining funds for such district may be used to provide shelter 25 26 27 supplements pursuant to the purposes 28 appropriated herein. 29

Such supplements shall be provided to households who earn no more than 30 percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

30

31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47 48

49

50 51 Such supplements shall be provided accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization. Funds appropriated herein shall be used to

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35 36

37

38

39

40

41

42

43

44

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Notwithstanding the aforementioned requirement social services that а district with a population over million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement pursuant to section 131-bb of the social services law, then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated shall not decrease and shall be set at the maximum rent levels established during the prior year, nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

The office of temporary and disability assistance shall prepare and submit an annual program report to the chairs of the senate committee on social services and the senate finance committee, and the chairs of the assembly committee on social services, and the assembly ways and means

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
committee.
                  Such
                        report shall include
 2
     available
                information
                             regarding
 3
     program or participants in the program,
 4
     including but not limited to: the number
 5
     of income eligible individuals or families
 6
     under 30 percent of area median income
 7
     that applied and received assistance, the
     number of income eligible individuals or
 8
     families between 30 and 50 percent area
 9
10
     median income that applied and received
     assistance, the number of individuals and
11
12
     families that applied but were denied
13
     assistance due to a lack of resources; the
14
     number of individuals and families that
15
     applied and were denied assistance due to
16
     income exceeding eligibility, who would
17
     otherwise be deemed eligible, and the
18
     average income of those denied for such
19
     reason; the number of participants who
20
     were able to leave shelter as a result of
     the rental supplements; the number of
21
22
     individuals and families served by the
23
     program who are in receipt of other forms
24
          public assistance; the number of
     of
25
     supplements
                   issued by
                                local
26
     services district; the average value of
27
     supplements
                   issued by local social
28
     services district; the average recipient
29
     contribution by local social services
30
     district, and the number of local social
     services districts providing supplements
31
     above 85 percent of fair market rent. Such
32
33
     report shall be submitted on or before
34
     November 1 of each year.
   Funds shall be allocated to each social
35
36
     services district pursuant to a methodol-
37
     ogy developed by the office of temporary
     and disability assistance and based on
38
39
     each district's relative share of public
40
     assistance households as of March 31, 2023
41
     or any other factors determined relevant
42
     by the office (53009) ...... 100,000,000
43
   Funds appropriated herein shall be used to
44
     reimburse New York city expenditures for
45
     adult shelters. Notwithstanding section
46
     153 of the social services law or any
47
     other inconsistent provision of law, such
48
     funds shall be available for eligible
49
     costs incurred on or after January 1, 2023
50
     and before January 1, 2024 that are other-
     wise reimbursable by the state on or after
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
April 1, 2023 and that are claimed by
 2
     March 31, 2024. Such reimbursement shall
     constitute total state reimbursement for
 3
 4
     activities funded herein in state fiscal
 5
     year 2023-24, and shall include reimburse-
 6
     ment for costs associated with a court
 7
     mandated plan to improve shelter condi-
     tions for medically frail persons and additional costs incurred as part of a
 8
 9
10
     plan to reduce over-crowding in congregate
11
     shelters. New York city shall be required
12
      to report to the office of temporary and
13
     disability assistance on an annual basis,
14
      information, as determined and requested
15
     by the office, related to services and
16
     expenditures for which reimbursement is
17
     sought for providing temporary housing
18
     assistance to homeless individuals and
      families. Such information shall
19
     submitted electronically to the extent
20
     feasible as determined by the office, and
21
22
      shall be used to evaluate expenditures for
23
      the provision of temporary housing assist-
24
     ance for homeless individuals and families
25
      (52297) ...... 69,018,000
   Funds appropriated herein shall be used to
26
27
     reimburse those expenditures made by local
28
      social services districts outside the city
29
     of New York for adult shelters and public
30
     homes. Notwithstanding section 153 of the
     social services law or any other incon-
31
32
     sistent provision of law, such funds shall
33
         available for eligible costs incurred
34
     on or after January 1, 2023, and before
35
     January 1, 2024, that are otherwise reim-
36
     bursable by the state on or after April 1,
37
      2023. Such reimbursement shall constitute
      total state reimbursement for activities
38
39
      funded herein in state fiscal year 2023-24
40
      (52338) ..... 5,000,000
   For services and expenses related to home-
41
42
     less
            housing and preventive services
43
     programs including but not limited to the
44
     New York state supportive housing program,
45
     the solutions to end homelessness program
46
     and the operational support for AIDS hous-
47
      ing program. Provided, however, that no
48
     funds may be encumbered, contracted, or
49
     disbursed from this appropriation as a
50
     result of the availability of $50,781,000
     for the programs funded herein pursuant to
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
a chapter of the laws of 2023. No funds
 2
     shall be expended from this appropriation
 3
           the director of the budget has
 4
     approved a spending plan submitted by the
 5
     office of temporary and disability assist-
 6
     ance in such detail as required by the
 7
     director of the budget. (52329) ..... 50,781,000
   For services and expenses related to costs
 8
 9
      incurred
               by
                    local social
                                     services
10
     districts to implement emergency measures
11
      for the homeless during inclement winter
12
     weather. Funds appropriated herein shall
13
     be allocated to local social services
14
     districts in accordance with a methodology
15
     developed by the office of temporary and
16
     disability assistance and approved by the
17
     director of the budget. For any program
18
     year beginning on or after April 1, 2023,
     such methodology shall provide annual
19
20
     allocations to local
                              social
                                      services
     districts
21
                  totaling
                                    more
                                          than
                              no
22
      $20,000,000. Such allocations shall be
23
      issued no later than September 1 of the
24
     program year and shall represent the maxi-
25
     mum amount of
                      reimbursement
     district for such program year. The office
26
27
     of temporary and disability assistance may
28
     subsequently revise such allocations based
29
     on actual district needs provided the
30
     allocations
                    total
                             no
                                   more
                                           than
      $20,000,000.
31
32
   Notwithstanding
                     any
                           other
                                   inconsistent
33
     provision of law, such funds shall be made
34
     available for eligible costs incurred on
     or after October 1, 2022. Such reimburse-
35
36
             shall
                     constitute
                                 total
     ment
37
     reimbursement for activities funded herein
38
      in state fiscal year 2023-24 (52356) ...... 20,000,000
   For services and expenses of a pilot program
39
40
     related to the provision of case manage-
41
     ment services for households in receipt of
42
     public assistance containing a household
43
     member who has been released from prison.
44
     Such funds will be provided by the commis-
45
     sioner of the office of temporary and
     disability assistance to selected social
46
47
     services districts with a population below
48
     five million that have a shelter supple-
49
     ment plan approved by the office of tempo-
50
     rary and disability assistance and the
51
     director of the budget (52275) ...... 200,000
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8	For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability		
9	assistance and approved by the director of		
10	the budget (52247)	1	000 000
11	For services related to the human traffick-		,000,000
12	ing program as established pursuant to		
13	article 10-D of social services law		
14	(52305)	2	,397,000
15	For services and expenses of a program to		, ,
16	provide enhanced services to refugees and		
17	other refugee resettlement program-eligi-		
18	ble individuals to assist such individuals		
19	and families to attain economic self-suf-		
20	ficiency and reduce or eliminate reliance		
21	on public assistance benefits as a primary		
22	means of support. Funds appropriated here-		
23	in shall, at the discretion of the commis-		
24	sioner of the office of temporary and		
25	disability assistance, be awarded to		
26	voluntary refugee resettlement agencies		
27 28	and/or local representatives of such agen-		
28 29	cies currently under contract with the office of temporary and disability assist-		
30	ance whose primary mission is refugee		
31	resettlement to provide services to refu-		
32	gees and other refugee resettlement		
33	program-eligible populations and individ-		
34	ual awards shall be made proportionately		
35	based on the number of refugees each		
36	organization resettled in the previous		
37	five year period (52302)	2	,000,000
38	For additional services and expenses of a		
39	program to provide enhanced services to		
40	refugees to assist such individuals and		
41	families to attain economic self-suffici-		
42	ency and reduce or eliminate reliance on		
43	public assistance benefits as a primary		
44	means of support. Funds appropriated here-		
45	in shall, at the discretion of the commis-		
46	sioner of the office of temporary and		
47 48	disability assistance, be awarded to voluntary refugee resettlement agencies		
48	and/or local representatives of such agen-		
50	cies currently under contract with the		
51	office of temporary and disability assist-		
-	1100 01 00pording and arbability abbibe		

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6	ance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period
7	(52302) 5,000,000
8	For services and expenses of a program to
9	provide services and assistance to non-ci-
10	tizens who can provide appropriate
11	documentation from the United States
12	department of homeland security demon-
13	strating entry to the United States on or
14	after January 1, 2022 as long as such
15	individuals are not otherwise eligible for
16	ORR-funded services, enhanced services to
17	refugees, and are not in receipt of a
18	valid or expired visa, to stabilize such
19	individuals and families, prioritizing
20	families with children, through case
21	management services, direct assistance to
22	meet basic needs not otherwise supported
23	by public assistance such as food, cloth-
24	ing and shelter, and other services deter-
25	mined necessary by the office of temporary
26	and disability assistance. Funds appropri-
27	ated herein shall, at the discretion of
28	the commissioner of the office of tempo-
29	rary and disability assistance, be awarded
30	to voluntary refugee resettlement agencies
31	and/or local representatives of such agen-
32	cies currently under contract with the
33	office of temporary and disability assist-
34	ance whose primary mission is refugee
35	resettlement to provide such services and
36	assistance to these recently arrived non-
37	citizen populations, with funding being
38	allocated proportional to the geographic
39	distribution of this population in the
40	state of New York 5,000,000
41	
42	Program account subtotal 260,396,000
43	
44	Special Revenue Funds - Federal
45	Federal Health and Human Services Fund
46	Refugee Resettlement Account - 25160
47	For services related to refugee programs
48	including but not limited to the Cuban-
49	Haitian and refugee resettlement program
- /	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

$\begin{array}{cccccccccccccccccccccccccccccccccccc$	and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred as suballocated to approach a state agency, may be transferred as suballocated to approach as a suballocated to approach as a suballocated to approach a state agency, may be transferred as suballocated to approach as a suballocated to approach a state agency, may be transferred as suballocated to approach a state agency, may be transferred as suballocated to approach a state agency.	
27	or suballocated to any other state agency	
28 29	for expenses related to refugee programs. Notwithstanding any inconsistent provision	
30	of law, and subject to the approval of the	
31	director of the budget, the amount appro-	
32	priated herein may be increased or	
33	decreased through transfer or interchange	
34	with any other federal appropriation with-	
35	in the office of temporary and disability	
36	assistance (52304)	50,000,000
37		
38 39	Program account subtotal	50,000,000
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	CARES Emergency Rent - 25544	
43	For services and expenses of an emergency	
44 45	rental assistance program. Households eligible for assistance under such program	
46	shall include one or more individuals that	
47	has experienced financial hardship, is at	
48	risk of homelessness or housing instabili-	
49	ty, and earns up to eighty percent of area	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the laws of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers.
16	Funds appropriated herein may be transferred
17 18	or suballocated to any other state agency or authority.
19	Notwithstanding any inconsistent provision
20	of law, the budget director is hereby
21	authorized to transfer any of the amount
22	appropriated herein to state operations
23	for administration of emergency rental
24	assistance activities (52219) 250,000,000
25	
26	Program account subtotal 250,000,000
27	
28	General Fund
29	Local Assistance Account - 10000
2.0	East guardemental goats aggresiated with an
30 31	For supplemental costs associated with an emergency rental assistance program to
32	provide assistance to households who qual-
33	ify for the emergency rental assistance
34	programs including tenants who have
35	applied for assistance and are eligible
36	and reside in public or subsidized housing . 389,000,000
37	Special Revenue Funds - Federal
38	Federal Miscellaneous Operating Grants Fund
39	Homeless Housing Account - 25328
4.0	The same of the sa
40	For services related to federal homeless and
41 42	other federal support services grants.
42	Subject to the approval of the director of the budget, the amount appropriated herein
44	may be made available to other state agen-
45	cies through transfer or suballocation for
46	
	services and expenses related to federal
47	services and expenses related to federal homeless and other federal support

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9	services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
11	Special Revenue Funds - Other
12	Miscellaneous Special Revenue Fund
13	Family and Adult Shelter Sanction Account - 22080
	ramity and nadio biologic banderon neodane 22000
14	For payment of family and adult shelter
15	reimbursement previously withheld by the
16	commissioner due to violations of office
17	regulations governing operation of such
18	shelters. Such payments shall only be made
19	after remediation or correction of such
20	violations, pursuant to a protocol estab-
21	lishing terms and conditions of such with-
22	
23	holdings and payments between the commis-
	sioner of temporary and disability assistance, the director of the budget,
24	
25	and appropriate representatives of the
26	affected social services district or local
27	government. No expenditure may be made
28	from this account for any other purpose.
29	No expenditure may be made from this
30	account without approval of the director
31	of the budget (52297) 9,900,000
32	
33	Program account subtotal 9,900,000
34	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32 33

34

35

36

- 5 By chapter 53, section 1, of the laws of 2022:
- For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total 11 reimbursement for activities funded herein in state fiscal year 12 2022-23. Notwithstanding section 111-e of the social services law or 13 any other provision of law, social services districts shall retain 14 the non-federal share of any support collections otherwise payable 15 as reimbursement to the state.
 - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
 - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
 - Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
- Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$140,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimbursement for activities funded herein in state fiscal year 2021-22. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... [140,000,000] 92,000,000 (re. \$57,199,000)

32 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM

33 General Fund

б

- 34 Local Assistance Account 10000
- 35 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of the empire state supportive housing initiative.
 - Funds appropriated herein shall be used to support a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible services to runaway and homeless youth.
- Notwithstanding any provisions of law to the contrary, the commissioner of a state department or agency holding an empire state supportive housing initiative contract shall be authorized, subject to the approval of the director of the budget, to continue contracts which

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

were executed on or before March 31, 2022 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any law to the contrary, such allocation and distribution is subject to the approval of the director of the budget of a plan for such program submitted by the administering department or agency.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department or agency for the purposes stated herein.

21 EMPLOYMENT AND INCOME SUPPORT PROGRAM

22 General Fund

2

3 4

5

б

7

8

9

10

11

12

13 14

15

16

17

18

19

20

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

- 23 Local Assistance Account 10000
- 24 By chapter 53, section 1, of the laws of 2022:

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than the family homelessand eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-overyear percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimburse 29 percent of safety net assistance expenditures, in social services districts with a population over five million, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a popupopulation of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but not exceeding an amount reasonably approximate to 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eliqible for reimbursement under medical assistance or other programs. emergency shelter payments shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district shall make such emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25 26

27

28

29

30

31 32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

not exceeding an amount reasonably approximate to 100 percent of fair market rent, and the savings shall be used to reimburse 100 percent of the cost of such excess emergency shelter payments for cases reimbursed under the safety net assistance or family assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district shall make such payments of additional rental costs, for cases reimbursed under the safety net assistance and family assistance program, and the savings shall be used to reimburse 100 percent of the cost of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

б

and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services 6 districts shall financially participate in additional legal repre-7 expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by alternative cost allocation procedure deemed appropriate by the 11 12 commissioner after consultation with social services officials 13 (52291) ... 5,260,000 (re. \$5,260,000) For additional services and expenses of a program, pursuant to section 14 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials 26 (52335) ... 1,000,000 (re. \$529,000) 27 For services to support human immunodeficiency virus specific employ-28 ment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 30 obtain full-time employment with health insurance coverage. The 31 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 (re. \$3,220,000) 45 For additional services and expenses of a program to provide grants to 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 (53013) ... 1,000,000 (re. \$1,000,000) For services and expenses of Arab American Family Support Center 50 51 (52360) ... 50,000 (re. \$50,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	For services and expenses of Meals on Wheels Rockland County (53014)
2	50,000 (re. \$50,000)
3	For services and expenses of Goddard Riverside Community Center
4	(53015) 125,000 (re. \$125,000)
5	For services and expenses of The Campaign Against Hunger (23336)
6	200,000 (re. \$200,000)
7	For services and expenses of SAGE <u>(52393)</u>
8	150,000 (re. \$150,000)
9	For services and expenses of Island Harvest Food Bank Workforce Devel-
10	opment Institute <u>(53016)</u> 300,000 (re. \$300,000)
11	For services and expenses of People to People (53017)
12	50,000 (re. \$50,000)
13	For services and expenses of Urban Resource Institute (53018)
14	125,000 (re. \$125,000)
15	For services and expenses of West Side Federation of Senior & Support-
16	ive Housing <u>(53019)</u> 125,000 (re. \$125,000)
17	For services and expenses of Housing Help (52376)
18	50,000 (re. \$50,000)
19	For services and expenses of the Double Up Food Bucks program adminis-
20	tered by the Field & Fork Network (53020)
21	2,000,000 (re. \$2,000,000)
22	For services and expenses of human services and veterans community
23	services organizations. Notwithstanding any provision of law to the
24	contrary, the amounts appropriated herein may be suballocated or
25	transferred between other agencies, including the office of children
26	and family services and the [division] <u>department</u> of veterans'
27	services with the approval of the temporary president of the senate
28	and the director of the budget. Notwithstanding any provision of law
29	to the contrary, funds from this appropriation shall be allocated
30	only pursuant to a plan (i) approved by the temporary president of
31	the senate and the director of the budget which sets forth either an
32	itemized list of grantees with the amount to be received by each, or
33	the methodology for allocating such appropriation, and (ii) which is
34	thereafter included in a senate resolution calling for the expendi-
35	ture of such funds, which resolution must be approved by a majority
36	vote of all members elected to the senate upon a roll call vote
37	<u>(53021)</u>
38	1,500,000 (re. \$1,500,000)
39	By chapter 53, section 1, of the laws of 2021:
40	For services and expenses of a program, pursuant to section 35 of the
41	social services law, providing legal representation of individuals
42	whose federal disability benefits have been denied or may be discon-
43	tinued. The commissioner shall reduce reimbursement otherwise paya-
44	ble to social services districts to ensure that social services
45	districts shall financially participate in additional legal repre-
46	sentation expenditures made pursuant to this provision. Such
47	reduction in local reimbursement shall be allocated among districts
48	by the commissioner based on the cost of, and number of district
49	residents served by, each legal assistance program, or by such
50	alternative cost allocation procedure deemed appropriate by the
20	alternative cost arroadion procedure accined appropriate by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	AID TO LOCALITIES KEATIKOTKIATIONS 2023 21
1	commissioner after consultation with social services officials
2	(52291) 2,630,000 (re. \$758,000)
3	For services to support human immunodeficiency virus specific employ-
4	ment programs. Components of each such program shall include, but
5	not be limited to, on-the-job training and employment. Each such
6	program shall guarantee that individuals completing the program
7	obtain full-time employment with health insurance coverage. The
8	office of temporary and disability assistance, in conjunction with
9	the AIDS institute of the department of health, shall select the
10 11	organizations to operate such programs through a competitive bid
	process (52293) 1,161,000 (re. \$1,161,000)
12	For grants to community based organizations for nutrition outreach in
13	areas where a significant percentage or number of those potentially
14	eligible for food assistance programs are not participating in such
15	programs.
16	Funds appropriated herein shall also be used to provide funding for a
17	cost of living adjustment for the period April 1, 2021 through March
18	31, 2022 pursuant to subdivision 3-c of section one of part C of
19	chapter 57 of the laws of 2006, as amended by part I of chapter 60
20	of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by
21	part N of chapter 57 of the laws of 2018, and by part Y of chapter
22	57 of the laws of 2019, for the purpose of establishing rates of
23	payments, contracts or any other form of reimbursement (52292)
24	3,054,500 (re. \$1,096,000)
25	For services and expenses of Barakah Muslim Charity (52361)
26	25,000 (re. \$25,000)
27	For services and expenses of Big Brothers Big Sisters of Rockland
28	County, Inc. (52362) 13,000 (re. \$7,000)
29	For services and expenses of Bronx Works (52363)
30	70,000 (re. \$70,000)
31	For services and expenses of Cameron Community Ministries (52365)
32	10,000 (re. \$10,000)
33	For services and expenses of Campaign Against Hunger (23336)
34	100,000 (re. \$100,000)
35	For services and expenses of Charlotte Community Association (52366)
36	10,000 (re. \$10,000)
37	For services and expenses of Coalition for Hispanic Family Services
38	(52367) 21,000 (re. \$21,000)
39	For services and expenses of Cypress Hills Local Development Corpo-
40	ration (52368) 20,000 (re. \$20,000)
41	For services and expenses of El Puente de Williamsburg (52369)
42	76,000 (re. \$76,000)
43	For services and expenses of Equality New York (52370)
44	1,000 (re. \$1,000)
45	For services and expenses of Guyana Cultural Association (52372)
46	10,000 (re. \$10,000)
47	For services and expenses of Heather Hurley (52373)
4 / 48	
48 49	25,000
50 51	For services and expenses of Housing Help (52376)
51	20,000 (re. \$20,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

For services and expenses of Ibero-American Action League (52313)		
For services and expenses of Interfaith Works/Center for New Americans (52377) . 25,000		For services and expenses of Ibero-American Action League (52313)
(52377)		
For services and expenses of Jewish Community Council of Canarsie (52379) . 20,000		
6 (52379) 20,000		
For services and expenses of La Fuerza Unida, Inc (52380)		_
10,000		
For services and expenses of Littig House Community Center, Inc (52382) . 5,000		
(52382)		
For services and expenses of Long Beach Martin Luther King Center, Inc. (52383) 10,000 (re. \$10,000)		
Inc. (52388)		
For services and expenses of Madison Square Boys and Girls Club (52384) 50,000 (re. \$50,000)		
14		Inc. (52383) 10,000 (re. \$10,000)
For services and expenses of NAACP New York State Chapter (52386)		
10,000		
For services and expenses of New York Cares (52387) (re. \$20,000)		
18		
For services and expenses of North Brooklyn Coalition Against Family Violence, Inc. (52388) 13,000		<u>-</u>
Violence, Inc. (52388) 13,000 (re. \$13,000) For services and expenses of Northwest Bronx Community and Clergy Coalition (52389) 40,000 (re. \$40,000) For services and expenses of Nos Quedamos (52390) (re. \$60,000) For services and expenses of Partnership for Public Good (52391) (re. \$100,000) For services and expenses of Refugees Helping Refugees (52392) (re. \$35,000) For services and expenses of SAGE (52393) (re. \$35,000) For services and expenses of Seame Flyers (52394) (re. \$96,000) For services and expenses of Seame Flyers (52394) (re. \$100,000) For services and expenses of Seame Flyers (52394) (re. \$100,000) For services and expenses of St. Joseph's House of Hospitality (52395) (re. \$100,000) For services and expenses of The Hope Program (53000) (re. \$100,000) For services and expenses of United Community Services of OC, Inc. (53001) 10,000 (re. \$10,000) For services and expenses of United Neighborhood Houses (53002) (5000) (re. \$50,000) For services and expenses of Westchester Community Opportunity Program, Inc. (53004) 12,500 (re. \$10,000) For services and expenses of Westchester Community Opportunity Program, Inc. (53004) 12,500 (re. \$10,000) For services and expenses of Westchester Community Opportunity Program, Inc. (53004) 12,500 (re. \$10,000) For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such		20,000 (re. \$20,000)
For services and expenses of Northwest Bronx Community and Clergy Coalition (52389) 40,000 (re. \$40,000) For services and expenses of Nos Quedamos (52390) (re. \$60,000) For services and expenses of Partnership for Public Good (52391) (re. \$100,000) For services and expenses of Partnership for Public Good (52391) (re. \$100,000) For services and expenses of Refugees Helping Refugees (52392) (re. \$35,000) For services and expenses of SAGE (52393) (re. \$35,000) For services and expenses of SAGE (52393) (re. \$96,000) For services and expenses of Sesame Flyers (52394) (re. \$100,000) For services and expenses of St. Joseph's House of Hospitality (52395) (re. \$10,000) For services and expenses of The Hope Program (53000) (re. \$10,000) For services and expenses of United Community Services of OC, Inc. (53001) 10,000 (re. \$10,000) For services and expenses of United Neighborhood Houses (53002) 50,000 (re. \$50,000) For services and expenses of Westchester Community Opportunity Program, Inc. (53004) 12,500 (re. \$12,500) For services and expenses of HANAC (53005) 40,000 (re. \$40,000) For services and expenses of Hanac (53005) 40,000 (re. \$40,000) For services and expenses of Hanac (53005) 40,000 (re. \$40,000) For services and expenses of Hanac (53005) 40,000 (re. \$40,000)		
22 Coalition (52389) 40,000 (re. \$40,000) 23 For services and expenses of Nos Quedamos (52390) (re. \$60,000) 24 60,000 (re. \$60,000) 25 For services and expenses of Partnership for Public Good (52391) (re. \$100,000) 26 100,000 (re. \$100,000) 27 For services and expenses of Refugees Helping Refugees (52392) (re. \$35,000) 28 35,000 (re. \$35,000) 29 For services and expenses of SAGE (52393) (re. \$35,000) 30 150,000 (re. \$96,000) 31 For services and expenses of Sesame Flyers (52394) (re. \$100,000) 32 100,000 (re. \$100,000) 33 For services and expenses of St. Joseph's House of Hospitality (52395) 34 10,000 (re. \$10,000) 35 For services and expenses of The Hope Program (53000) (re. \$10,000) 36 10,000 (re. \$10,000) 37 For services and expenses of United Community Services of OC, Inc. (53001) (re. \$10,000) 39 For services and expenses of United Neighborhood Houses (53002) (re. \$10,000) 40 50,000 (re. \$10,000) 41 For services and expenses of Westchester Community Opportunity		
For services and expenses of Nos Quedamos (52390)		
24 60,000 (re. \$60,000) 25 For services and expenses of Partnership for Public Good (52391) (re. \$100,000) 26 100,000 (re. \$100,000) 27 For services and expenses of Refugees Helping Refugees (52392) (re. \$35,000) 28 35,000 (re. \$35,000) 39 For services and expenses of SAGE (52393) (re. \$96,000) 31 For services and expenses of Sesame Flyers (52394) (re. \$100,000) 32 100,000 (re. \$100,000) 33 For services and expenses of St. Joseph's House of Hospitality (52395) (re. \$10,000) 34 10,000 (re. \$100,000) 35 For services and expenses of The Hope Program (53000) (re. \$10,000) 36 10,000 (re. \$100,000) 37 For services and expenses of United Community Services of OC, Inc. (re. \$10,000) 39 For services and expenses of United Neighborhood Houses (53002) (re. \$10,000) 40 50,000 (re. \$50,000) 41 For services and expenses of Westchester Community Opportunity Por services and expenses of Mestchester Community Opportunity <t< td=""><td></td><td></td></t<>		
For services and expenses of Partnership for Public Good (52391) 100,000		
26 100,000 (re. \$100,000) 27 For services and expenses of Refugees Helping Refugees (52392) (re. \$35,000) 28 35,000 (re. \$35,000) 29 For services and expenses of SAGE (52393) (re. \$96,000) 30 150,000 (re. \$96,000) 31 For services and expenses of Sesame Flyers (52394) (re. \$100,000) 32 100,000 (re. \$100,000) 33 For services and expenses of St. Joseph's House of Hospitality (52395) (re. \$10,000) 34 10,000 (re. \$10,000) 35 For services and expenses of The Hope Program (53000) (re. \$10,000) 36 10,000 (re. \$10,000) 37 For services and expenses of United Community Services of OC, Inc. (53001) (re. \$10,000) 39 For services and expenses of United Neighborhood Houses (53002) 40 50,000 (re. \$10,000) 41 For services and expenses of Urban Pathways (53003) 42 20,000 (re. \$20,000) 43 For services and expenses of Westchester Community Opportunity 44 Program, Inc. (53004) 12,500 <t< td=""><td></td><td></td></t<>		
For services and expenses of Refugees Helping Refugees (52392)		For services and expenses of Partnership for Public Good (52391)
28 35,000 (re. \$35,000) 29 For services and expenses of SAGE (52393) (re. \$96,000) 30 150,000 (re. \$96,000) 31 For services and expenses of Sesame Flyers (52394) (re. \$100,000) 32 100,000 (re. \$100,000) 33 For services and expenses of St. Joseph's House of Hospitality (52395) (re. \$10,000) 34 10,000 (re. \$10,000) 35 For services and expenses of The Hope Program (53000) (re. \$10,000) 36 10,000 (re. \$10,000) 37 For services and expenses of United Community Services of OC, Inc. (53001) (re. \$10,000) 39 For services and expenses of United Neighborhood Houses (53002) (re. \$10,000) 40 50,000 (re. \$50,000) 41 For services and expenses of Urban Pathways (53003) (re. \$50,000) 42 20,000 (re. \$20,000) 43 For services and expenses of Westchester Community Opportunity Program, Inc. (53004) 12,500 (re. \$12,500) 46 By chapter 53, section 1, of the laws of 2020: For services to support human immunodeficiency virus specific employment programs. Components of each such program shall		
For services and expenses of SAGE (52393) (re. \$96,000)		For services and expenses of Refugees Helping Refugees (52392)
150,000		35,000 (re. \$35,000)
For services and expenses of Sesame Flyers (52394) (re. \$100,000)		
100,000		
For services and expenses of St. Joseph's House of Hospitality (52395) 10,000	_	<u>-</u>
10,000		
For services and expenses of The Hope Program (53000)		
10,000		
For services and expenses of United Community Services of OC, Inc. (53001) 10,000		
38 (53001) 10,000 (re. \$10,000) 39 For services and expenses of United Neighborhood Houses (53002) 40 50,000 (re. \$50,000) 41 For services and expenses of Urban Pathways (53003) (re. \$20,000) 42 20,000 (re. \$20,000) 43 For services and expenses of Westchester Community Opportunity 44 Program, Inc. (53004) 12,500 (re. \$12,500) 45 For services and expenses of HANAC (53005) 40,000 (re. \$40,000) 46 By chapter 53, section 1, of the laws of 2020: 47 For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such		
For services and expenses of United Neighborhood Houses (53002) 50,000		
50,000		For services and expenses of United Neighborhood Houses (53002)
For services and expenses of Urban Pathways (53003)		
20,000		
For services and expenses of Westchester Community Opportunity Program, Inc. (53004) 12,500		
Program, Inc. (53004) 12,500		
For services and expenses of HANAC (53005) 40,000 (re. \$40,000) 46 By chapter 53, section 1, of the laws of 2020: 47 For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such		
For services to support human immunodeficiency virus specific employ- ment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such		
For services to support human immunodeficiency virus specific employ- ment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such	46	By chapter 53, section 1, of the laws of 2020:
ment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such		
not be limited to, on-the-job training and employment. Each such		
- The state of the	50	program shall guarantee that individuals completing the program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25 26

27

28 29

30

31 32

33

34

35

36

37 38

39

40

41 42

43

44

45

46

47

48

49

50

51

obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$1,161,000) For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) ... 3,024,000 (re. \$285,000) Notwithstanding any inconsistent provision of law, for reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2020-21 (52221) ... 15,000,000 (re. \$15,000,000) For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, and to reimburse 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are necessary to establish or maintain independent living arrangements among persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be part of the standard of need pursuant to section 131-a of the social

services law. Such funds may be provided by the commissioner of the

office of temporary and disability assistance to participating

social services districts with a population of five million or fewer

in accordance with a plan submitted by such social services district

and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services

approved by the office of temporary and disability assistance

682 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

districts that submit an approved plan, which includes one or more 2 agreements with medicaid managed care organizations, performing 3 provider systems, and/or other third-party payors to provide dollar 4 for dollar matching funding and an agreement with a qualified not-5 for-profit entity to provide services, including case management, to 6 those persons in receipt of the emergency shelter allowance in 7 excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this 8 9 paragraph. To the extent that savings are realized over the course 10 of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organiza-11 12 tion, performing provider system, and/or other third-party payor shall continue to fully fund such ongoing excess shelter allowance 13 payments and services for the participating public assistance recip-14 15 ients (52350) ... 5,000,000 (re. \$5,000,000) 16 For services and expenses of Ibero-American Action League (52313) 17 50,000 (re. \$50,000) 18 For services and expenses of Mohawk Valley Latino Association (52314) 19 ... 50,000 (re. \$50,000) 20 For services and expenses of Family Residences and Essential Enter-21 prises, Inc (52317) ... 50,000 (re. \$50,000) 22 For services and expenses of Centro Civico of Amsterdam (52346) 23 50,000 (re. \$50,000) 24 For services and expenses of Spanish Action League in Onondaga (52347) 25 ... 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 26 27 28 For services and expenses of the Hispanic Federation (52352) 29 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 30 31 section 4, of the laws of 2020: 32 For services related to the development of technology assisted learn-33 ing programs at the educational opportunity centers. Such funds may 34 be made available in accordance with a memorandum of understanding 35 between the office of temporary and disability assistance and the 36 state university of New York. Provided, however, that funds appro-37 priated herein shall be used to provide basic educational skills, 38 job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be 39 40 available without state or local financial participation for the 41 development of technology assisted learning programs provided by 42 community based organizations which serve eligible individuals 43 living with HIV/AIDS (52213) ... 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2019: 44 45 For services to support human immunodeficiency virus specific employ-46 ment programs. Components of each such program shall include, but 47 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 48 obtain full-time employment with health insurance coverage. The

49

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4

5

6

7

8

9 10

11 12

13

14

15

16

17

18

19 20

21 22

23

24 25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$866,000) Notwithstanding inconsistent provision of law, for state any reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2019-20 (52221) ... 15,000,000 (re. \$15,000,000) For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, and to reimburse 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are necessary to establish or maintain independent living arrangements among persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be part of the standard of need pursuant to section 131-a of the social services law. Such funds may be provided by the commissioner of the office of temporary and disability assistance to participating social services districts with a population of five million or fewer in accordance with a plan submitted by such social services district and approved by the office of temporary and disability assistance and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services districts that submit an approved plan, which includes one or more agreements with medicaid managed care organizations, performing provider systems, and/or other third-party payors to provide dollar for dollar matching funding and an agreement with a qualified notfor-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this paragraph. To the extent that savings are realized over the course the designated period set forth in the plan, at the end of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
period set forth in the plan, the medicaid managed care organiza-
2
      tion, performing provider system, and/or other third-party payor
3
      shall continue to fully fund such ongoing excess shelter allowance
4
      payments and services for the participating public assistance recip-
5
      ients (52350) ... 5,000,000 ....... (re. $5,000,000)
6
    For services and expenses related to the continuation of the empire
7
      state poverty reduction initiative (52351) ......
      4,500,000 ...... (re. $2,514,000)
8
9
    For services and expenses of Ibero-American Action League (52313) ....
10
      50,000 ...... (re. $50,000)
    For services and expenses of Mohawk Valley Latino Association (52314)
11
12
      ... 50,000 ...... (re. $50,000)
13
    For services and expenses of Family Residences and Essential Enter-
14
      prises, Inc (52317) ... 50,000 ...... (re. $50,000)
15
    For services and expenses of Centro Civico of Amsterdam (52346) .....
16
      50,000 ...... (re. $50,000)
17
    For services and expenses of Spanish Action League in Onondaga (52347)
18
      ... 50,000 ...... (re. $50,000)
    For services and expenses of Hempstead Hispanic Civic Association
19
20
      For services and expenses of the Hispanic Federation (52352) ......
21
22
      50,000 ..... (re. $50,000)
   By chapter 53, section 1, of the laws of 2018:
23
         services to support human immunodeficiency virus specific
24
      welfare-to-work programs. Components of each such program shall
25
26
      include, but not be limited to, on-the-job training and employment.
27
      Each such program shall quarantee that individuals completing the
28
      program obtain full-time employment with health insurance coverage.
29
      The office of temporary and disability assistance, in conjunction
30
      with the AIDS institute of the department of health, shall select
31
      the organizations to operate such programs through a competitive bid
32
      process (52293) ... 1,161,000 ...... (re. $934,000)
33
    For services and expenses of the Council on Jewish Organizations of
34
      Flatbush for community social services programs (52282) .....
35
      380,000 ..... (re. $380,000)
36
    For services and expenses of Mohawk Valley Latino Association (52314)
37
      ... 50,000 ..... (re. $15,000)
    For services and expenses of Family Residences and Essential Enter-
38
      prises, Inc (52317) ... 50,000 ...... (re. $3,000)
39
    For services and expenses of Centro Civico of Amsterdam (52346) .....
40
41
      50,000 ...... (re. $12,000)
42
    For services and expenses of Spanish Action League in Onondaga (52347)
43
      ... 50,000 ..... (re. $2,000)
44
    For services and expenses of Hempstead Hispanic Civic Association
      45
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
46
47
      section 1, of the laws of 2019:
48
    Notwithstanding any inconsistent provision of
                                               law,
                                                     for
      reimbursement of pilot programs in social services districts with a
49
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

population over five million or with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 decennial census for shelter supplements in order to prevent eviction and to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective locations, are eligible for public assistance and are homeless or at imminent risk of homelessness, that in addition to the basic shelter allowance, totals up to one hundred percent of the 2018 Housing and Urban Development Fair Market Rent of the respective local social services districts, for a period up to four years, pursuant to a plan submitted by each such social services district and approved by the office of temporary and disability assistance. Such shelter supplements shall be provided directly to the landlord or vendor and shall not be considered as part of the standard of need as defined in section 131-a of the social services law. Of the amount appropriated herein, \$1.1 million shall be made available to a district with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 federal decennial census, and \$13.5 million shall be made available to a social services district with a population of over five million. The commissioner of the office of temporary and disability assistance shall use the remaining appropriation balance to contract with a qualified evaluator to conduct an evaluation and report on both the implementation and outcomes of such shelter supplement program. Expenditures for such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein (52221) ... 15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2017:

2

3

4

5

6

7

8

10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29 30

31

32

33

34

35

36

37

38

39 40 41

42

43

44

45

46 47 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) \dots 15,000,000 \dots (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) 200,000 (re. \$28,000) For services and expenses of the Heartshare Wellness Program (52280) ... 25,000 (re. \$25,000) For services and expenses of the Street Corner Resource (52287) 25,000 (re. \$25,000)

48 By chapter 53, section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, 2 reimbursement of a program in social services districts with a popu-3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and 6 the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti-10 tute total reimbursement for activities funded herein for state 11 12 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000)

13 By chapter 53, section 1, of the laws of 2015:

14 Notwithstanding any inconsistent provision of law, for state 15 reimbursement of a program in social services districts with a popu-16 lation over five million for shelter supplements in order to prevent 17 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 18 the director of the budget. Expenditures for such shelter supple-19 20 ments for individuals and families in receipt of safety net assist-21 ance shall be reimbursed at 29 percent by this appropriation. 22 Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti-23 tute total reimbursement for activities funded herein for state 24 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000) 25

26 Special Revenue Funds - Federal

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

- 27 Federal Health and Human Services Fund
- 28 Home Energy Assistance Program Account 25123

29 By chapter 53, section 1, of the laws of 2022:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

By chapter 53, section 1, of the laws of 2020:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

7 Special Revenue Funds - Federal

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

- 8 Federal Health and Human Services Fund
- 9 Temporary Assistance for Needy Families Account 25178

10 By chapter 53, section 1, of the laws of 2022, as amended by chapter 11 360, section 1, of the laws of 2022:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than the family homelessness and eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

б

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4

5

6

7

8

9 10

11 12

13

14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42 43

44

45

46

47

48

49

50

51

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2022 and before January 1, 2023, that are otherwise reimbursable by the state on or after April 1, 2022, that are claimed by March 1, 2023. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2022-23 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and

social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 260,076,000 (re. \$260,076,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21 22

23

24

25 26 27

28

29

30

31 32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48

49

50

51

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, director of the budget. Such allocation shall be available for reimbursement through March 31, 2025; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eliqible expenditures incurred on or after October 1, 2021 and before October 1, 2022 that are otherwise reimbursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2021, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14 15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2021 through September 30, 2022. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2022, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

receipt of such monies, any such workforce investment board shall be 2 obligated to utilize such funds consistent with the purposes of this 3 appropriation. Funds appropriated herein shall be allocated to local 4 social services districts in accordance with a methodology developed 5 by the office of temporary and disability assistance and approved by 6 the director of the budget. At the request of local social services 7 districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the 8 9 flexible fund for family services; provided, however, that a minimum 10 of \$41,100,000 will be used for the summer youth program (52205) ... 11 46,100,000 (re. \$7,978,000) 12 For services and expenses related to the provision of non-residential 13 domestic violence. Such funds may be made available to the office of 14 children and family services. Local social services districts are 15 encouraged to collaborate with not-for-profit providers in the 16 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 17 For additional services and expenses related to the provision of 18 nonresidential domestic violence. Such funds may be made available 19 to the office of children and family services. Local social services 20 districts are encouraged to collaborate with not-for-profit providers in the provision of such services (53007) 21 22 200,000 (re. \$200,000) 23 For services and expenses of the advantage after school program. Such 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to extend or expand current contracts with community based 27 organizations, to award new contracts to continue programs where the 28 existing contractors are not satisfactorily performing as determined 29 by the office of children and family services and/or to award new 30 contracts through a competitive process to community based organizations (52268) ... 28,041,000 (re. \$27,892,000) 31 32 For additional services and expenses of the advantage after school 33 program. Such funds are to be available pursuant to a plan prepared 34 by the office of children and family services and approved by the 35 director of the budget to extend or expand current contracts with 36 community based organizations, to award new contracts to continue 37 programs where the existing contractors are not satisfactorily 38 performing as determined by the office of children and family 39 services and/or to award new contracts through a competitive process 40 to community based organizations (52354) 41 5,000,000 (re. \$5,000,000) 42 For the continuation and expansion of a demonstration project to 43 assist individuals and families in moving out of poverty through the 44 pursuit of higher education. Projects shall include intensive, long-45 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed 46 47 48 programs that moved significant numbers of people from welfare to 49 permanent employment, in receipt of financial commitments from a 50 not-for-profit foundation, and having an established relationship with regional social services agencies, the local busi-51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

ness community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$800,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 (re. \$1,425,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

242526

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council.

This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fifteenth day of every other month beginning on May 15, 2022 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts.

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 300 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32 33

34

35 36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

51

on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, provided that if such report is not received by November 1, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state The remaining portion of the project's funds shall be allofunds. cated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	subsidy funding appropriated herein can support, and failing to
2	submit claims for reimbursement in a timely fashion (52212)
3	5,939,000 (re. \$5,939,000)
	Notwithstanding any inconsistent provision of law, the funds appropri-
4	
5	ated herein shall be available for transfer to the federal health
6	and human services fund, local assistance account, federal day care
7	account to provide additional funding for subsidies and quality
8	activities at the state university of New York, provided that of
9	such amount, \$77,000 shall be available to community colleges and
10	\$116,000 shall be available to state operated campuses (52210)
11	193,000 (re. \$193,000)
12	For preventive services to eligible individuals and families, includ-
13	
	ing but not limited to: intensive case management and related
14	services for families with children at risk of foster care placement
15	due to the presence of alcohol and/or substance abuse in the house-
16	hold; family preservation services, centers and programs; foster
17	care diversion demonstrations; and not-for-profit provider collab-
18	orations with family treatment courts. Such funds are available
19	pursuant to a plan prepared by the office of children and family
20	services and approved by the director of the budget to continue or
21	expand existing programs with existing contractors that are satis-
22	factorily performing as determined by the office of children and
23	family services, to award new contracts to continue programs where
24	the existing contractors are not satisfactorily performing as deter-
25	mined by the office of children and family services, and/or award
26	new contracts through a competitive process. Provided that, of the
27	funds appropriated herein, at least \$274,000 shall be available for
28	programs providing post adoption services (52269)
29	785,000 (re. \$785,000)
30	For the services of the Rochester-Genesee Regional Transportation
31	Authority for the provision of transportation services to eligible
32	individuals and families, for the purpose of transportation to and
33	from employment or other allowable work activities. Such funds may
34	be made available to the department of transportation for the admin-
35	istration of the Rochester-Genesee Regional Transportation Authority
36	(52261) 82,000 (re. \$82,000)
37	For the services of the Jewish Child Care Association of New York
38	(JCCA) provided within JCCA's Center for Healing to deliver clinical
39	services to children and families who have suffered child abuse
40	and/or exploitation, to develop a training for child welfare work-
41	ers, teachers and others to increase awareness of commercially sexu-
42	ally exploited children (CSEC) with intellectual and developmental
43	disabilities (IDD), as well as develop an appropriate treatment
44	model for the CSEC IDD population to be administered in the Edenwald
45	program as a pilot <u>(23337)</u>
46	200,000 (re. \$200,000)
47	For the services of a wage subsidy program. Eligible not-for-profit
48	community based organizations in social services districts shall
49	administer a program that enables employers to offer subsidized
50	employment, including but not limited to, expanded supportive tran-
51	sitional work activities for such eligible individuals and families
J 1	Sicronal work accessing for Sach Englishe individuals and familles

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

consistent with the provisions of section 336-e and section 336-f of 2 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 3 services districts with a population in excess of two million. 4 5 Preference shall be given to proposals that include provisions for 6 job retention, case management and job placement services. Partic-7 ipation in the program by such eliqible individuals and families shall be limited to one year. Participating employers shall make 8 9 reasonable efforts to retain individuals served by the program 10 (52255) ... 475,000 (re. \$475,000) 11 For services related to the wheels for work program, including, but 12 not limited to activities which procure, repair, finance, and/or 13 insure vehicles needed for transportation to and from employment or 14 allowable work activities (52253) ... 144,000 (re. \$144,000)

15 By chapter 53, section 1, of the laws of 2021:

16

17

18 19 20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2021 and before January 1, 2022, that are otherwise reimbursable by the state on or after April 1, 2021, that are claimed by March 1, 2022. Such reimbursement shall constitute total federal reimburse-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4 5

6

7

8

9

10

11 12

13

14

15

16

17

18

19 20

21 22

23

24

25 26

27

28

29

30

31 32

33

34 35

36

37

38

39

40

41 42

43

44

45

46 47

48

49

50

51

ment for activities funded herein in state fiscal year 2021-22 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 192,985,000 (re. \$192,985,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5 6

7

8

9 10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26 27

28

29 30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2023; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2020 and before October 1, 2021 that are otherwise reimbursable by the state on or after April 1, 2021 and that are claimed by March 31, 2022.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2020, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to (a) (10) of the social security act. Unless otherwise section 408 approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2020 through September 30, 2021. Notwithstanding any inconsistent

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21 22

23 24

25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by district for eligible title XX social services provided in accordance with the provisions of the federal social security act the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2021, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4 5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26 27

28

29 30

31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47 48

49

50

51

of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 (re. \$62,832,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget. At the request of local social services 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$40,000,000 will be used for the summer youth program (52205) ... 6 45,000,000 (re. \$3,909,000) 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000) 11 12 For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available 13 14 to the office of children and family services. Local social services 15 districts are encouraged to collaborate with not-for-profit provid-16 ers in the provision of such services (53007) 17 200,000 (re. \$200,000) 18 For services and expenses of the advantage after school program. Such 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the budget to extend or expand current contracts with community based 21 22 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 23 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (52268) ... 28,041,000 (re. \$26,309,000) 27 For additional services and expenses of the advantage after school 28 program. Such funds are to be available pursuant to a plan prepared 29 by the office of children and family services and approved by the 30 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 31 32 programs where the existing contractors are not satisfactorily 33 performing as determined by the office of children and family 34 services and/or to award new contracts through a competitive process 35 to community based organizations (52354) 36 5,000,000 (re. \$4,871,000) 37 For the continuation and expansion of a demonstration project to 38 assist individuals and families in moving out of poverty through the 39 pursuit of higher education. Projects shall include intensive, long-40 term case management and statistically-based outcome assessments. 41 The amount appropriated herein shall be made available for one 42 project at an education and work consortium having developed 43 programs that moved significant numbers of people from welfare to 44 permanent employment, in receipt of financial commitments from a 45 not-for-profit foundation, and having an established working 46 relationship with regional social services agencies, the local busi-47 ness community and other public and/or private institutions of high-48 er education. Such program shall provide services to recipients of 49 family assistance, safety net assistance and other eligible individ-50 uals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9 10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25 26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$563,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 (re. \$2,192,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19 20

21 22

23

24 25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50 51

institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 (re. \$1,425,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50 51 providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eliqible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2021 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19 20

21 22

23

24

25

26

27

28

29 30

31 32

33

34

35

36

37 38

39

40

41

42

43

44

45

46 47

48

49

50

51

children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 (re. \$2,549,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24 25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2021, provided that if such report is not received by November 1, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,939,000 (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of

713 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

6

such amount, \$77,000 shall be available to community colleges and 2 \$116,000 shall be available to state operated campuses (52210) 3 193,000 (re. \$193,000) 4 For preventive services to eligible individuals and families, includ-5 ing but not limited to: intensive case management and related services for families with children at risk of foster care placement 7 due to the presence of alcohol and/or substance abuse in the house-8 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-9 10 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 11 12 services and approved by the director of the budget to continue or 13 expand existing programs with existing contractors that are satis-14 factorily performing as determined by the office of children and family services, to award new contracts to continue programs where 15 16 the existing contractors are not satisfactorily performing as deter-17 mined by the office of children and family services, and/or award 18 new contracts through a competitive process. Provided that, of the 19 funds appropriated herein, at least \$274,000 shall be available for 20 programs providing post adoption services (52269) 21 785,000 (re. \$490,000) 22 For the services of the Rochester-Genesee Regional Transportation 23 Authority for the provision of transportation services to eligible 24 individuals and families, for the purpose of transportation to and 25 from employment or other allowable work activities. Such funds may 26 be made available to the department of transportation for the admin-27 istration of the Rochester-Genesee Regional Transportation Authority 28 29 For the services of the Jewish Child Care Association of New York 30 (JCCA) provided within JCCA's Center for Healing to deliver clinical services to children and families who have suffered child abuse 31 32 and/or exploitation, to develop a training for child welfare work-33 ers, teachers and others to increase awareness of commercially sexu-34 ally exploited children (CSEC) with intellectual and developmental 35 disabilities (IDD), as well as develop an appropriate treatment 36 model for the CSEC IDD population to be administered in the Edenwald 37 program as a pilot (23337) ... 200,000 (re. \$200,000) 38 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 39 administer a program that enables employers to offer subsidized 40 41 employment, including but not limited to, expanded supportive tran-42 sitional work activities for such eligible individuals and families 43 consistent with the provisions of section 336-e and section 336-f of 44 the social services law, as applicable. Provided that, of the 45 \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. 46 47 Preference shall be given to proposals that include provisions for 48 job retention, case management and job placement services. Partic-49 ipation in the program by such eligible individuals and families 50 shall be limited to one year. Participating employers shall make

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstand-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8 9

10

11 12

13

14

15 16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31 32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

51

districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3 4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28 29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 45,000,000 (re. \$29,942,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268) ... 28,041,000 (re. \$17,381,000) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with

community based organizations, to award new contracts to continue

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21

22 23

24 25

26

27

28

29

30

31 32

33

34

35 36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52354) 5,000,000 (re. \$4,181,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a and having an established working not-for-profit foundation, relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28 29

30

31 32

33

34

35 36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 (re. \$1,425,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this The remaining portion of the funds shall be allocated by purpose. the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9 10

11 12

13

14

15

16

17

18

19 20

21 22

23

24 25

26

27

28

29

30

31 32

33

34 35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2020 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 (re. \$74,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legal-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8 9

10

11

12

13 14

15

16

17

18

19

20

21

22

23 24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

ly exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 1, 2020, reimbursement administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) 5,939,000 (re. \$2,550,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the housefamily preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
expand existing programs with existing contractors that are satis-
 2
       factorily performing as determined by the office of children and
 3
       family services, to award new contracts to continue programs where
 4
       the existing contractors are not satisfactorily performing as deter-
 5
       mined by the office of children and family services, and/or award
 6
       new contracts through a competitive process. Provided that, of the
 7
       funds appropriated herein, at least $274,000 shall be available for
 8
       programs providing post adoption services (52269) ......
 9
       785,000 ..... (re. $496,000)
10
     For the services of the Rochester-Genesee Regional Transportation
11
       Authority for the provision of transportation services to eligible
12
       individuals and families, for the purpose of transportation to and
13
       from employment or other allowable work activities. Such funds may
14
       be made available to the department of transportation for the admin-
15
       istration of the Rochester-Genesee Regional Transportation Authority
16
       17
     For the services of the Jewish Child Care Association of New York
18
       (JCCA) provided within JCCA's Center for Healing to deliver clinical
       services to children and families who have suffered child abuse
19
20
       and/or exploitation, to develop a training for child welfare work-
       ers, teachers and others to increase awareness of commercially sexu-
21
22
       ally exploited children (CSEC) with intellectual and developmental
23
       disabilities (IDD), as well as develop an appropriate treatment
       model for the CSEC IDD population to be administered in the Edenwald
24
25
       program as a pilot (23337) ... 200,000 ...... (re. $200,000)
26
     For the services of a wage subsidy program. Eligible not-for-profit
27
       community based organizations in social services districts shall
28
       administer a program that enables employers to offer subsidized
29
       employment, including but not limited to, expanded supportive tran-
30
       sitional work activities for such eligible individuals and families
       consistent with the provisions of section 336-e and section 336-f of
31
32
       the social services law, as applicable. Provided that, of the
33
       $475,000, not less than $297,000 shall be for programs in social
34
       services districts with a population in excess of two million.
       Preference shall be given to proposals that include provisions for
35
36
       job retention, case management and job placement services.
37
       ipation in the program by such eligible individuals and families
38
       shall be limited to one year. Participating employers shall make
39
       reasonable efforts to retain individuals served by the program
40
       (52255) ... 475,000 ...... (re. $475,000)
     For services related to the wheels for work program, including, but
41
42
           limited to activities which procure, repair, finance, and/or
43
       insure vehicles needed for transportation to and from employment or
44
       allowable work activities (52253) ... 144,000 ...... (re. $144,000)
```

By chapter 53, section 1, of the laws of 2019:

45

46 47

48

49

50

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

4

5

6

7

8 9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 (re. \$89,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268) ... 28,041,000 (re. \$10,202,000) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52354) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathorganizations ways program for not-for-profit, community-based providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to

establish a career pathways program to link education and occupa-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9 10

11 12

13

14

15

16

17

18

19 20

21 22

23 24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

tional training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

training and/or employer-related credentials, credits, diplomas or 2 certificates (52266) ... 2,850,000 (re. \$2,486,000) 3 For preventive services to eligible individuals and families, includ-4 ing but not limited to: intensive case management and related 5 services for families with children at risk of foster care placement 6 due to the presence of alcohol and/or substance abuse in the house-7 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-8 9 orations with family treatment courts. Such funds are available 10 pursuant to a plan prepared by the office of children and family 11 services and approved by the director of the budget to continue or 12 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 13 14 family services, to award new contracts to continue programs where 15 the existing contractors are not satisfactorily performing as deter-16 mined by the office of children and family services, and/or award 17 new contracts through a competitive process. Provided that, of the 18 funds appropriated herein, at least \$274,000 shall be available for 19 programs providing post adoption services (52269) 20 1,570,000 (re. \$1,270,000) For the services of the Rochester-Genesee Regional Transportation 21 22 Authority for the provision of transportation services to eliqible 23 individuals and families, for the purpose of transportation to and 24 from employment or other allowable work activities. Such funds may 25 be made available to the department of transportation for the admin-26 istration of the Rochester-Genesee Regional Transportation Authority 27 (52261) ... 82,000 (re. \$82,000) 28 For services and expenses, established pursuant to chapter 58 of the 29 laws of 2006, related to providing intensive employment and other 30 supportive services, including job readiness and job placement 31 services to noncustodial parents who are unemployed or who are work-32 ing less than 20 hours per week; and who have a child support order 33 payable through the support collection unit of a social services 34 district (52250) ... 200,000 (re. \$200,000) 35 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 36 37 administer a program that enables employers to offer subsidized 38 employment, including but not limited to, expanded supportive tran-39 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 40 41 the social services law, as applicable. Provided that, of the 42 \$475,000, not less than \$297,000 shall be for programs in social 43 services districts with a population in excess of two million. 44 Preference shall be given to proposals that include provisions for 45 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 46 47 shall be limited to one year. Participating employers shall make 48 reasonable efforts to retain individuals served by the program 49 (52255) ... 475,000 (re. \$475,000) 50 For services related to the wheels for work program, including, but 51 not limited to activities which procure, repair, finance, and/or

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2018:

3

4

5

6

7

8 9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assist-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23 24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39 40

41

42

43

44

45

46 47

48

49

50

51

ance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 (re. \$2,069,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

new contracts through a competitive process. Provided that, of the 2 funds appropriated herein, at least \$274,000 shall be available for 3 programs providing post adoption services (52269) 4 1,570,000 (re. \$1,395,000) 5 For the services of the Rochester-Genesee Regional Transportation б Authority for the provision of transportation services to eligible 7 individuals and families, for the purpose of transportation to and 8 from employment or other allowable work activities. Such funds may be made available to the department of transportation for the admin-9 10 istration of the Rochester-Genesee Regional Transportation Authority 11 (52261) ... 82,000 (re. \$82,000) 12 For services and expenses, established pursuant to chapter 58 of the 13 laws of 2006, related to providing intensive employment and other 14 supportive services, including job readiness and job placement 15 services to noncustodial parents who are unemployed or who are work-16 ing less than 20 hours per week; and who have a child support order 17 payable through the support collection unit of a social services 18 district (52250) ... 200,000 (re. \$4,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 19 20 21 administer a program that enables employers to offer subsidized 22 employment, including but not limited to, expanded supportive tran-23 sitional work activities for such eligible individuals and families 24 consistent with the provisions of section 336-e and section 336-f of 25 the social services law, as applicable. Provided that, of the 26 \$475,000, not less than \$297,000 shall be for programs in social 27 services districts with a population in excess of two million. 28 Preference shall be given to proposals that include provisions for 29 job retention, case management and job placement services. Partic-30 ipation in the program by such eligible individuals and families 31 shall be limited to one year. Participating employers shall make 32 reasonable efforts to retain individuals served by the program 33 (52255) ... 475,000 (re. \$475,000) 34 For services related to the wheels for work program, including, but 35 not limited to activities which procure, repair, finance, and/or 36 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$35,000) 37

- 38 Special Revenue Funds Federal
- 39 Federal Health and Human Services Fund
- 40 Pandemic Emergency Assistance Account 25178
- 41 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
- Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.
- Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.
- Of the amounts appropriated herein, up to \$33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.
- All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.
- Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.
- The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.
- Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.
- Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

committee and the chairman of the assembly ways and means committee 2. 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Water Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 6 7 section 1, of the laws of 2022: 8 Funds appropriated herein shall be available for services and expenses 9 of the low income household drinking water and wastewater emergency 10 assistance program provided pursuant to section 533 of the consol-11 idated appropriations act of 2021 and any other federal funds made 12 available for this purpose. 13 Use of such funds shall be in accordance with all relevant rules and 14 regulations promulgated by the federal department of health and 15 human services. 16 Funds appropriated herein, subject to the approval of the director of 17 the budget, may be transferred, suballocated, or otherwise made 18 available to any other state agency or authority for purposes of the 19 program defined herein. 20 The office of temporary and disability assistance shall report to the 21 chairperson of the senate finance committee, the chairperson of the 22 assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly 23 social services committee. Such reports shall include total funds 24 25 disbursed by purpose, and the total number of individuals and fami-26 lies served by purpose, and average amount of assistance during the 27 reporting period. Such reports shall be due July 1, 2021, October 1, 28 2021, and annually thereafter. 29 Notwithstanding any inconsistent provision of the law, the amount 30 herein appropriated may be increased or decreased by interchange 31 with any other appropriation within the office of temporary and 32 disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who 33 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee (53006) .. 37 113,451,000 (re. \$89,973,000) 38 Special Revenue Funds - Federal 39 Federal USDA-Food and Nutrition Services Fund 40 Federal Food and Nutrition Services Account - 25024

41 By chapter 53, section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31 32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48

49

50

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

б

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

By chapter 53, section 1, of the laws of 2020:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4 5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family services such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

SPECIALIZED SERVICES PROGRAM

9 General Fund

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44 45

46

47

10 Local Assistance Account - 10000

11 The appropriation made by chapter 53, section 1, of the laws of 2022, as 12 supplemented by transfers in accordance with section 51 of the state 13 finance law, is hereby amended and reappropriated to read:

For services and expenses of a program to provide shelter supplements local option to individuals and families regardless of immigration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Provided, however, that in social service districts with a population over five million, funds allocated to such district shall be used in the first instance to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement program pursuant to section 131-bb of the social services then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and any remaining funds for such district may be used to provide shelter supplements pursuant to the purposes appropriated herein.

Such supplements shall be provided to households who earn no more than 30 percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Notwithstanding the aforementioned requirement that a social services district with a population over five million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement pursuant to section 131-bb of the social services law, then adjusted consistent with the annual yearover-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

The office of temporary and disability assistance shall prepare and submit an annual program report to the chairs of the senate committee on social services and the senate finance committee, and the chairs of the assembly committee on social services, and the assembly ways and means committee. Such report shall include available information regarding the program or participants in the program, including but not limited to: the number of income eligible individuals or families under 30 percent of area median income that applied and received assistance, the number of income eligible individuals families between 30 and 50 percent area median income that applied and received assistance, the number of individuals and families that applied but were denied assistance due to a lack of resources; the number of individuals and families that applied and were denied assistance due to income exceeding eligibility, who would otherwise be deemed eligible, and the average income of those denied for such reason; the number of participants who were able to leave shelter as a result of the rental supplements; the number of individuals and families served by the program who are in receipt of other forms of public assistance; the number of supplements issued by local social services; the average value of supplements issued by local social services district; the average recipient contribution by local social services district, and the number of local social services districts providing supplements above 85 percent of fair

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

market rent. Such report shall be submitted on or before November 1 2 of each year. 3 Funds shall be allocated to each social services district pursuant to 4 a methodology developed by the office of temporary and disability 5 assistance and based on each district's relative share of public б assistance households as of March 31, 2022 or any other factors 7 determined relevant by the office (53009) 8 100,000,000 (re. \$100,000,000) appropriated herein shall be used to reimburse New York city 9 10 expenditures for adult shelters. Notwithstanding section 153 of the 11 social services law or any other inconsistent provision of law, such 12 funds shall be available for eligible costs incurred on or after 13 January 1, 2022 and before January 1, 2023 that are otherwise reim-14 bursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023. Such reimbursement shall constitute total state 15 16 reimbursement for activities funded herein in state fiscal year 17 2022-23, and shall include reimbursement for costs associated with a 18 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 19 20 reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assist-21 22 ance on an annual basis, information, as determined and requested by 23 the office, related to services and expenditures for reimbursement is sought for providing temporary housing assistance 24 25 to homeless individuals and families. Such information shall be 26 submitted electronically to the extent feasible as determined by the 27 office, and shall be used to evaluate expenditures for the provision 28 of temporary housing assistance for homeless individuals and fami-29 lies (52297) ... 69,018,000 (re. \$41,527,000) 30 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of 31 32 New York for adult shelters and public homes. Notwithstanding 33 section 153 of the social services law or any other inconsistent 34 provision of law, such funds shall be available for eligible costs 35 incurred on or after January 1, 2022, and before January 1, 2023, 36 that are otherwise reimbursable by the state on or after April 1, 37 2022. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2022-23 (52338) 38 39 ... 5,000,000 (re. \$2,974,000) 40 For services and expenses related to homeless housing and preventive 41 services programs including but not limited to the New York state 42 supportive housing program, the solutions to end homelessness 43 program and the operational support for AIDS housing program. No 44 funds shall be expended from this appropriation until the director 45 of the budget has approved a spending plan submitted by the office 46 of temporary and disability assistance in such detail as required by 47 the director of the budget (52329) 48 47,981,000 (re. \$47,981,000) 49 For services and expenses related to costs incurred by local social 50 services districts to implement emergency measures for the homeless 51 during inclement winter weather. Funds appropriated herein shall be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

allocated to local social services districts in accordance with a 2 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. 3 4 standing any other inconsistent provision of law, such funds shall 5 be made available for eligible costs incurred on or after October 1, б 2021. Such reimbursement shall constitute total state reimbursement 7 for activities funded herein in state fiscal year 2022-23 (52356) 8 ... 13,000,000 (re. \$13,000,000) 9 For services and expenses of a pilot program related to the provision 10 of case management services for households in receipt of public assistance containing a household member who has been released from 11 12 prison. Such funds will be provided by the commissioner of the 13 office of temporary and disability assistance to selected social 14 services districts with a population below five million that have a 15 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) 16 17 200,000 (re. \$200,000) 18 For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs 19 20 of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program 21 22 plan developed by the office of temporary and disability assistance 23 and approved by the director of the budget (52247) 24 25 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) 26 27 2,397,000 (re. \$2,397,000) 28 For services and expenses of a program to provide enhanced services to 29 refugees to assist such individuals and families to attain economic 30 self-sufficiency and reduce or eliminate reliance on public assist-31 ance benefits as a primary means of support. Funds appropriated 32 herein shall, at the discretion of the commissioner of the office of 33 temporary and disability assistance, be awarded to voluntary refugee 34 resettlement agencies and/or local representatives of such agencies 35 currently under contract with the office of temporary and disability 36 assistance whose primary mission is refugee resettlement to provide 37 services to refugee populations and individual awards shall be made 38 proportionately based on the number of refugees each organization 39 resettled in the previous five year period (52302) 40 41 For additional services and expenses of a program to provide enhanced 42 services to refugees to assist such individuals and families to 43 attain economic self-sufficiency and reduce or eliminate reliance on 44 public assistance benefits as a primary means of support. Funds 45 appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to 46 47 voluntary refugee resettlement agencies and/or local representatives 48 of such agencies currently under contract with the office of tempo-49 rary and disability assistance whose primary mission is refugee 50 resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
refugees each organization resettled in the previous five year peri-
 2
       od [<del>(52302)</del>](53022) ... 4,000,000 ................. (re. $4,000,000)
 3
     For supplemental costs associated with an emergency rental assistance
 4
       program pursuant to a plan approved by the office of temporary and
 5
       disability assistance and director of the budget.
 б
     Funds appropriated herein may be transferred or suballocated to any
 7
       other state agency or authority.
 8
     Notwithstanding any inconsistent provision of law, the budget director
 9
       is hereby authorized to transfer any of the amount appropriated
10
       herein to state operations for administration of supplemental emer-
       gency rental assistance activities (53010) ......
11
12
       For supplemental costs associated with assistance to small landlords
13
       as defined in subdivision 12 of section 2 of subpart A of part BB of
14
15
       chapter 56 of the laws of 2021, of a unit charging rent that does
16
       not exceed one hundred fifty percent of the fair market rent by unit
17
       size, with rental arrears accrued by a tenant, if such landlord has
18
       used best efforts to contact and assist such tenant in applying for
19
       a program funded with emergency rental assistance dollars, without
20
       success, including instances in which such tenant has vacated while
       owing such rental arrears or, provided funds remain available after
21
22
       serving such landlords, for assistance to landlords of a unit charg-
23
       ing rent that does not exceed one hundred fifty percent of the fair
24
       market rent by unit size, with rental arrears accrued by a tenant,
25
       if such landlord has used best efforts to contact and assist such
26
       tenant in applying for a program funded with emergency rental
27
       assistance dollars, without success, including instances in which
28
       such tenant has vacated while owing such rental arrears.
29
     Funds appropriated herein may be transferred or suballocated to any
30
       other state agency or authority.
     Notwithstanding any inconsistent provision of law, the budget director
31
32
       is hereby authorized to transfer any of the amount appropriated
33
       herein to state operations for administration of supplemental emer-
34
       gency rental assistance activities (53012) ......
35
       [<del>125,000,000</del>]<del>117,679,231</del> .............................. (re. $41,581,000)
```

By chapter 53, section 1, of the laws of 2021:

36

37 38

39

40

41

42

43

44

45

46

47

48

49

50

For services and expenses of a program to provide shelter supplements at local option to individuals and families regardless of immigration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Such supplements shall be provided to households who earn no more than thirty percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than thirty percent of area median income, supplements may be provided for households earning up to fifty percent of area median income.

Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost;

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided further however that at least fifty percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2021 or any other factors determined relevant by the office.

For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

8

10

11

12

13

14 15

16

17

18

19

20 21

22

23

24 25

26

27

28

29

30

31

32

33

34 35

36

37

38 39

40

41

42

43

44 45

46

47

48

49

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

For services related to the human trafficking program as established

By chapter 53, section 1, of the laws of 2020:

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

2425

26

27 28

29

30

31

32

33

34

35 36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

pursuant to article 10-D of social services law (52305) 2,397,000 (re. \$1,566,000) For services and expenses of a program to provide comprehensive support and case management services for at-risk youth, with a focus on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will include, but not be limited to, medical and mental health support, addiction treatment, trauma and family counseling, English language instruction, and other community support services. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to a voluntary refugee resettlement agency and/or local representative of such agency currently under contract with the office of temporary and disability assistance that is a recognized organization with the United States board of immigration appeals (52312) 1,000,000 (re. \$339,000) For services and expenses of a program to provide enhanced services to

For services and expenses of a program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance whose primary mission is refugee

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period (52302) 1,000,000 (re. \$13,000)
5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2019: For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by
13 14 15	the director of the budget (52329)
16	support and case management services for at-risk youth, with a focus
17 18	on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will
19	include, but not be limited to, medical and mental health support,
20	addiction treatment, trauma and family counseling, English language
21	instruction, and other community support services. Funds appropri-
22	ated herein shall, at the discretion of the commissioner of the
23 24	office of temporary and disability assistance, be awarded to a voluntary refugee resettlement agency and/or local representative of
25	such agency currently under contract with the office of temporary
26	and disability assistance that is a recognized organization with the
27	United States board of immigration appeals (52312)
28	1,000,000 (re. \$306,000)
29	For services and expenses of a program to provide enhanced services to
30 31	refugees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assist-
32	ance benefits as a primary means of support. Funds appropriated
33	herein shall, at the discretion of the commissioner of the office of
34	temporary and disability assistance, be awarded to voluntary refugee
35	resettlement agencies and/or local representatives of such agencies
36	currently under contract with the office of temporary and disability
37 38	assistance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made
39	proportionately based on the number of refugees each organization
40	resettled in the previous five year period (52302)
41	2,000,000 (re. \$30,000)
42	By chapter 53, section 1, of the laws of 2018:
43	For services and expenses of a program to provide comprehensive
44	support and case management services for at-risk youth, with a focus
45	on unaccompanied children entering the United States and residing
46 47	within Nassau and Suffolk counties. Such support services will
4 / 48	include, but not be limited to, medical and mental health support, addiction treatment, trauma and family counseling, English language
49	instruction, and other community support services. Funds appropri-
-	· · · · · · · · · · · · · · · · · · ·

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ated herein shall, at the discretion of the commissioner of the 2 office of temporary and disability assistance, be awarded to a 3 voluntary refugee resettlement agency and/or local representative of 4 such agency currently under contract with the office of temporary 5 and disability assistance that is a recognized organization with the б United States board of immigration appeals (52312) 7 1,000,000 (re. \$870,000) 8 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 9 section 1, of the laws of 2019: 10 For services and expenses related to homeless housing and preventive 11 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 12 13 14 Provided, however, that no more than \$26,448,000 may be encumbered, 15 contracted or disbursed from this appropriation as a result of the 16 availability of \$8,333,000 for the New York state supportive housing 17 program, the solutions to end homelessness program or the opera-18 tional support for AIDS housing program pursuant to chapter 59 of 19 the laws of 2018 and the availability of \$2,000,000 for the New York 20 State supportive housing program, the solutions to end homelessness 21 program or the operational support for the AIDS housing program pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 22 23 of the laws of 2018. No funds shall be expended from this appropri-24 ation until the director of the budget has approved a spending plan 25 submitted by the office of temporary and disability assistance in 26 such detail as required by the director of the budget (52329) 27 36,781,000 (re. \$16,361,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 28 29 section 1, of the laws of 2018: 30 For services and expenses related to homeless housing and preventive 31 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 32 33 34 Provided, however, that no more than \$28,859,000 may be encumbered, 35 contracted or disbursed from this appropriation as a result of the 36 availability of \$6,522,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-37 38 tional support for AIDS housing program pursuant to chapter 56 of 39 the laws of 2017. No funds shall be expended from this appropriation 40 until the director of the budget has approved a spending plan 41 submitted by the office of temporary and disability assistance in 42 such detail as required by the director of the budget (52329) 43 35,381,000 (re. \$8,794,000) 44 Special Revenue Funds - Federal 45 Federal Health and Human Services Fund 46 Refugee Resettlement Account - 25160

47 By chapter 53, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

б

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

The appropriation made by chapter 53, section 1, of the laws of 2021 to child support services program, special revenue funds - federal, federal health and human services fund, child support account - 25115, is hereby transferred and reappropriated to refugee resettlement assistance, special revenue funds - federal, federal health and human services fund, refugee resettlement account - 25160:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

747 12553-07-3

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
7	By chapter 53, section 1, of the laws of 2020:
8	For services related to refugee programs including but not limited to
9	the Cuban-Haitian and refugee resettlement program and the Cuban-
10	Haitian and refugee targeted assistance program provided pursuant to
11	the federal refugee assistance act of 1980 as amended.
12	Funds appropriated herein shall be available for aid to municipalities
13	and for payments to the federal government for expenditures made
$\frac{14}{14}$	pursuant to the social services law and the state plan for individ-
15	ual and family grant program under the disaster relief act of 1974.
16	Such funds are to be available for payment of aid heretofore accrued
17	or hereafter to accrue to municipalities. Subject to the approval of
18	the director of the budget, such funds shall be available to the
19	office of temporary and disability assistance net of disallowances,
20	refunds, reimbursements, and credits.
21	Notwithstanding any inconsistent provision of law, funds appropriated
22	herein, subject to the approval of the director of the budget and in
23	accordance with a memorandum of understanding between the office of
24	temporary and disability assistance and any other state agency, may
25	be transferred or suballocated to any other state agency for
26	expenses related to refugee programs.
27	Notwithstanding any inconsistent provision of law, and subject to the
28	approval of the director of the budget, the amount appropriated
29	herein may be increased or decreased through transfer or interchange
30	with any other federal appropriation within the office of temporary
31	and disability assistance (52304)
32	26,000,000 (re. \$17,450,000)
33	By chapter 53, section 1, of the laws of 2019:
34	For services related to refugee programs including but not limited to
35	the Cuban-Haitian and refugee resettlement program and the Cuban-
36	Haitian and refugee targeted assistance program provided pursuant to
37	the federal refugee assistance act of 1980 as amended.
38	Funds appropriated herein shall be available for aid to municipalities
39	and for payments to the federal government for expenditures made
40	pursuant to the social services law and the state plan for individ-
41	ual and family grant program under the disaster relief act of 1974.
42	Such funds are to be available for payment of aid heretofore accrued
43	or hereafter to accrue to municipalities. Subject to the approval of
44	the director of the budget, such funds shall be available to the
1 E	department not of disallowances refunds reimburgaments and gred

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of

department net of disallowances, refunds, reimbursements, and cred-

44 45

46

47

48

49

its.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

temporary and disability assistance and any other state agency, may 2 be transferred or suballocated to any other state agency for 3 expenses related to refugee programs. 4 Notwithstanding any inconsistent provision of law, and subject to the 5 approval of the director of the budget, the amount appropriated б herein may be increased or decreased through transfer or interchange 7 with any other federal appropriation within the office of temporary 8 9 26,000,000 (re. \$10,672,000) 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 12 CARES Emergency Rent - 25544 The appropriation made by chapter 53, section 1, of the laws of 2022, as 13 14 supplemented by transfers in accordance with section 51 of the state 15 finance law, is hereby amended and reappropriated to read: 16 For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include 17 18 one or more individuals that has experienced financial hardship, is 19 at risk of homelessness or housing instability, and earns up to 20 eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance 21 22 shall support the payment of up to 12 months of rental arrears due 23 at the time of application and up to 3 months of prospective rent 24 pursuant to part BB of chapter 56 of the laws of 2021, as amended by 25 chapter 417 of the laws of 2021, federal law and other purposes set 26 forth in Public Law No. 116-260, Public Law 117-2, or any other 27 federal funds made available for this purpose. Funds may also be 28 used to support a hardship fund for undocumented workers. 29 Funds appropriated herein may be transferred or suballocated to any 30 other state agency or authority. 31 Notwithstanding any inconsistent provision of law, the budget director 32 is hereby authorized to transfer any of the amount appropriated 33 herein to state operations for administration of emergency rental assistance activities (52219) 34 35 The appropriation made by chapter 53, section 1, of the laws of 2021, as 36 amended by chapter 53, section 1, of the laws of 2022, as supple-37 38 mented by transfers in accordance with section 51 of the state 39 finance law, is hereby amended and reappropriated to read: 40 For services and expenses of an emergency rental assistance program. 41 Households eligible for assistance under such program shall include 42 one or more individual that has experienced financial hardship, at risk of homelessness or housing instability, and earns up to 43 eighty percent of area median income as determined by the United 44 45 States department of housing and urban development. Such assistance 46 shall be prioritized for those who are unemployed for at least 90 47 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban 48

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development. Such assistance shall support the payment of up to 12 2 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public 3 4 Law No. 116-260, Public Law 117-2, or any other federal funds made 5 available for this purpose. Notwithstanding any inconsistent б provision of law, twenty-five million dollars of the funds appropri-7 ated herein shall be available to provide legal services or attor-8 ney's fees to tenants related to eviction proceedings and maintain-9 housing stability pursuant to a plan approved by the 10 commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access 11 12 to free legal assistance for such services is not already provided. 13 To the extent practicable, such expenses shall be paid from funds 14 otherwise available for administrative purposes. Funds may also be 15 used to support a hardship fund for undocumented workers. 16 Funds appropriated herein may be transferred or suballocated to any 17 other state agency or authority. 18 Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated 19 20 herein to state operations for administration of emergency rental 21 assistance activities (52219) 22 [2,397,694,000]<u>2,384,594,000</u> (re. \$49,582,000) 23 Special Revenue Funds - Federal 24 Federal Miscellaneous Operating Grants Fund 25 Homeless Housing Account - 25328 26 By chapter 53, section 1, of the laws of 2022: 27 For services related to federal homeless and other federal support 28 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 29 30 other state agencies through transfer or suballocation for services 31 and expenses related to federal homeless and other federal support 32 services grants. The director of the budget is hereby authorized to 33 transfer or suballocate appropriation authority contained herein to 34 any other fund in which federal homeless and other federal support 35 services grants are actually received (52219) 36 9,500,000 (re. \$9,500,000) By chapter 53, section 1, of the laws of 2021: 37 38 For services related to federal homeless and other federal support 39 services grants. Subject to the approval of the director of the 40 budget, the amount appropriated herein may be made available to 41 other state agencies through transfer or suballocation for services 42 and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to 43 44 transfer or suballocate appropriation authority contained herein to 45 any other fund in which federal homeless and other federal support 46 services grants are actually received (52219) 47 60,500,000 (re. \$43,142,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Decade the law of 1000.
Т	By chapter 53, section 1, of the laws of 2020:
2	For services related to federal homeless and other federal support
3	services grants. Subject to the approval of the director of the
4	budget, the amount appropriated herein may be made available to
5	other state agencies through transfer or suballocation for services
6	and expenses related to federal homeless and other federal support
7	services grants. The director of the budget is hereby authorized to
8	transfer or suballocate appropriation authority contained herein to
9	any other fund in which federal homeless and other federal support
10	services grants are actually received (52219)
11	9,500,000 (re. \$6,264,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2023-24

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	71,165,000	
6 7	All Funds	85,415,000	
8	SCHEDUI	ıΕ	
9 10	ADMINISTRATION PROGRAM		
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to enforcement actions in accordance with purposes outlined in the settlement which funding is obtained. Notwithstation any inconsistent provision of law, as a portion of this appropriation subject to the approval of the direct the budget, be transferred to the sprevenue funds - other / state operate miscellaneous special revenue fund, ing department settlement account. Notwithstanding any inconsistent provious of law, the director of the budge suballocate up to the full amount of appropriation to any department, ager authority (81001)	th the under anding all or may, for of becial fions, bank-vision et may this acy or	000
31 32	BANKING PROGRAM		3,000,000
33 34	General Fund Local Assistance Account - 10000		
35 36 37 38 39	For services and expenses of the communication service society of New York associated with operating education debt communication assistance program (32447)	ciated sumer	000
40 41	INSURANCE PROGRAM		81,565,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2023-24

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9 10 11	For services and expenses, loans, grants, and costs associated with program administration, for a commuter van stabilization pilot program to be developed by the superintendent of financial services in consultation with other state agencies and public authorities as necessary to develop program guidelines and eligibility criteria, including provisions for insurance support to address cost disparities in the
13 14 15 16	insurance market. Funds from this appropriation may also be used to support safety, technology and equipment upgrades to commuter vans deemed appropriate by the
17 18 19 20	superintendent of financial services to reduce insurance risk. The superintendent may enter into agreements with a municipality or other entity to implement all or
21 22 23 24 25	a portion of the pilot program. In addition, funds from this appropriation may also be suballocated to any state agency or public authority to implement any portion of the pilot program
26 27 28 29 30 31	For services and expenses of the Education Debt Consumer Assistance Program. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority for the purposes of such appropriation
32 33 34	Program account subtotal
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994
38 39 40 41 42 43 44 45 46 47 48	For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8	rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2023-24
9	(32423) 989,000
10	For suballocation to the department of
11	health for aid to localities payments for
12 13	services and expenses related to state
13 14	grants for a program of family planning
15	services pursuant to article 2 of the public health law which may include cervi-
16	cal cancer vaccine. A portion of this
17	appropriation may be transferred to state
18	operations for administration of the
19	program (32424)
20	For suballocation to the department of
21	health for aid to localities payments for
22	services and expenses related to the
23	administration of the immunization
24	program. A portion of this appropriation
25	may be transferred to state operations for
26	administration of the program (32429) 7,520,000
27	For suballocation to the department of
28	health for aid to localities payments for
29	services and expenses related to the
30	administration of the lead poisoning
31	prevention and assistance program. A
32	portion of this appropriation may be
33 34	transferred to state operations for admin-
34 35	istration of the program (32425) 14,604,000 For services and expenses related to the
36	healthy NY program. A portion of this
37	appropriation may be transferred to state
38	operations appropriations (32430) 18,800,000
39	For services and expenses related to the
40	pilot program for entertainment industry
41	employees (32432)
42	
43	Program account subtotal 70,315,000
44	

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
BANKING PROGRAM
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses of the community service society of New York
       associated with operating education debt consumer assistance program
6
7
       (32441) ... 3,000,000 ...... (re. 3,000,000)
8
   INSURANCE PROGRAM
9
     General Fund
10
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2022:
11
12
     For services and expenses, loans, grants, and costs associated with
13
       program administration, for a commuter van stabilization pilot
14
       program to be developed by the superintendent of financial services
15
       in consultation with other state agencies and public authorities as
16
       necessary to develop program guidelines and eligibility criteria,
17
       including provisions for insurance support to address cost dispari-
18
       ties in the insurance market. Funds from this appropriation may also
19
       be used to support safety, technology and equipment upgrades to
20
       commuter vans deemed appropriate by the superintendent of financial
       services to reduce insurance risk. The superintendent may enter into
21
22
       agreements with a municipality or other entity to implement all or a
23
       portion of the pilot program. In addition, funds from this appropri-
24
       ation may also be suballocated to any state agency or public author-
25
       ity to implement any portion of the pilot program (32445) ...
26
       11,000,000 ..... (re. $11,000,000)
27
     For services and expenses of the Education Debt Consumer Assistance
28
       Program. All or a portion of the funds may be suballocated or trans-
29
       ferred to any department, agency, or public authority for the
30
       purposes of such appropriation (32441) ... 250,000 .. (re. $250,000)
   By chapter 53, section 1, of the laws of 2021, as transferred by chapter
31
32
       53, section 1, of the laws of 2022:
     For services and expenses of the Education Debt Consumer Assistance
33
34
       Program (32441) ... 250,000 ......................... (re. $250,000)
35
     Special Revenue Funds - Other
36
     Miscellaneous Special Revenue Fund
37
     Insurance Department Account - 21994
   By chapter 53, section 1, of the laws of 2022:
38
     For services and expenses related to the pilot program for enter-
39
40
       41
       503,000 ...... (re. $5,000)
```

42 By chapter 53, section 1, of the laws of 2021:

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For services and expenses related to the pilot program for entertainment industry employees (32432)
4 5 6 7 8 9 10 11	The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: For additional services and expenses related to a pilot program for entertainment industry employees, provided that no more than 5[%] percent may be used for costs associated with program administration, including but not limited to personal service (32439) 1,900,000
12 13 14	By chapter 53, section 1, of the laws of 2020: For services and expenses related to the pilot program for entertainment industry employees (32432) 110,000 (re. \$89,000)
15 16 17	By chapter 53, section 1, of the laws of 2019: For additional services and expenses related to the pilot program for entertainment industry employees (32439) 75,000 (re. \$5,000)
18 19 20	By chapter 53, section 1, of the laws of 2018: For additional services and expenses related to the pilot program for entertainment industry employees (32439) 75,000 (re. \$12,000)

756 12553-07-3

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 237,000,000 4 -----All Funds 237,000,000 5 0 6 7 SCHEDULE 8 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 Notwithstanding any other law to the contra-13 14 ry, for payments to counties and munici-15 palities eligible to receive aid pursuant 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility tax revenues from gaming 19 facilities located in region one of zone 20 two as defined by section 1310 of the 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any department, agency or public authority 26 27 (47705) 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility tax 33 revenues from gaming facilities located in 34 region one of zone two as defined by section 1310 of the racing, pari-mutuel 35 36 wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) 10,000,000 40 Notwithstanding any other law to the contra-41 ry, for payments to counties and municipalities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from 45 gaming facility tax revenues from gaming facilities located in region two of zone

46

NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47706)
18	Funds appropriated herein may be suballo-
19	cated to any department, agency or public
20 21	authority (47709) 10,000,000
22	Notwithstanding any other law to the contra- ry, for payments to counties and munici-
23	palities eligible to receive aid pursuant
24	to paragraph b of subdivision 3 of section
25	97-nnnn of the state finance law from
26	gaming facility tax revenues from gaming
27	facilities located in region five of zone
28	two as defined by section 1310 of the
29	racing, pari-mutuel wagering and breeding
30	law attributable to a specific licensed
31	gaming facility located within such eligi-
32	ble county or municipality. Funds appro-
33	priated herein may be suballocated to any
34	department, agency or public authority
35	(47707)
36 37	Notwithstanding any other law to the contra- ry, for payments to counties eligible to
38	receive aid pursuant to paragraph c of
39	subdivision 3 of section 97-nnnn of the
40	state finance law from gaming facility tax
41	revenues from gaming facilities located in
42	region five of zone two as defined by
43	section 1310 of the racing, pari-mutuel
44	wagering and breeding law.
45	Funds appropriated herein may be suballo-
46	cated to any department, agency or public
47	authority (47710) 11,000,000
48	
49 50	TRIBAL STATE COMPACT REVENUE PROGRAM

NEW YORK STATE GAMING COMMISSION

```
1
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
 3
     Tribal State Compact Revenue Account - 22169
   Notwithstanding any other law to the contra-
 5
          for services and expenses of grants
 б
     equal to 25 percent of the negotiated
 7
     percentage of the net drop from electronic
 8
     gaming devices the state receives from
     such devices located at the Seneca Niagara
9
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
     the state finance law. Funds appropriated
12
13
     herein may be suballocated to any depart-
     ment, agency or public authority (80588) .... 18,000,000
14
15
   Notwithstanding any other law to the contra-
16
          payments to counties eligible
17
     receive aid equal to 10 percent of the
18
     negotiated percentage of the net drop from
19
     electronic gaming devices the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
     tribal compact for purposes specified in
23
     subdivision 3-a of section 99-h of the
24
             finance law. Funds appropriated
     state
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) ..... 8,000,000
27
   Notwithstanding any other law to the contra-
28
          for services and expenses of grants
29
     equal to 25 percent of the negotiated
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
     such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
     3 of section 99-h of the state finance law
36
     and pursuant to a distribution jointly
37
     submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
39
     the budget. Copies of a distribution plan
40
      jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
     submitted to the chairman of the senate
43
     finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
     any department, agency or public authority
46
47
      (80587) ..... 9,000,000
48
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
50
     receive aid equal to 10 percent of the
51
     negotiated percentage of the net drop from
```

NEW YORK STATE GAMING COMMISSION

```
gaming
                          devices
 1
     electronic
                                    the state
     receives from such devices located at the
 3
     Seneca Allegany casino pursuant to the
     tribal compact for purposes specified in
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state
            finance law. Funds appropriated
 7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) .... 4,000,000
 8
 9
   Notwithstanding any other law to the contra-
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
15
     Creek casino pursuant to
                                 the
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (80586) ...... 15,000,000
   Notwithstanding any other law to the contra-
21
     ry, payments to counties eligible
22
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices the
                                         state
     receives from such devices located at the
26
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
30
     state
            finance law. Funds appropriated
     herein may be suballocated to any depart-
31
     ment, agency or public authority (80306) ..... 6,000,000
32
33
   Notwithstanding any other law to the contra-
34
          for services and expenses of grants
     ry,
35
     equal to 25 percent of the negotiated
     percentage of the net drop from electronic
36
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
             casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence,
                                     and
                                           the
44
     affected towns therein, shall each receive
45
     50 percent of the monies appropriated
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 51,000,000
49
   Notwithstanding any other law to the contra-
50
     ry, for payments to counties eligible to
51
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
52
```

NEW YORK STATE GAMING COMMISSION

```
electronic gaming
                         devices the
 1
                                         state
     receives from such devices located at the
 3
     Akwesasne Mohawk casino pursuant to the
     tribal compact for purposes specified in
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state finance law. Funds appropriated
7
     herein may be suballocated to any depart-
8
     ment, agency or public authority (80307)
9
      10,000,000
10
   Notwithstanding any other law to the contra-
     ry, for services and expenses of grants
11
12
     equal to 25 percent of the negotiated
13
     percentage of the net drop from electronic
14
     gaming devices plus an additional sum of
     $6,000,000 the state receives from such
15
16
     devices located at Oneida Nation casinos
17
     pursuant to the tribal compact for
18
     purposes specified in section 99-h of the
19
     state finance law. Funds appropriated
20
     herein may be suballocated to any depart-
     ment, agency or public authority (80308) .... 41,000,000
21
22
   Notwithstanding any other law to the contra-
23
     ry, for payments to counties eligible to
24
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
25
26
     electronic gaming devices the state
     receives from such devices located at
27
28
     Oneida Nation casinos pursuant to the
29
     tribal compact for purposes specified in
30
     subdivision 3-a of section 99-h of the
31
     state finance law. Funds appropriated
     herein may be suballocated to any depart-
32
33
     ment, agency or public authority (80309) .... 13,000,000
34
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 61,253,459,066 53,902,790,021 4 Special Revenue Funds - Federal 142,045,447,945 185,695,610,000 5 Special Revenue Funds - Other 12,929,675,000 11,749,743,200 Fiduciary Funds 150,000,000 6 7 _____ 8 9 10 SCHEDULE 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of the office of minority health including competitive 16 17 grants to promote community strategic planning or new or improved health care 18 19 delivery systems and networks in minority areas (29995) 266,000 20 21 23 24 General Fund 25 Local Assistance Account - 10000 26 For services and expenses for regional and targeted HIV, STD, and hepatitis C 27 28 services. To ensure organizational viabil-29 ity, agency administration may supported subject to the review and 30 approval of the department of health. 31 32 Notwithstanding any provision of law to the 33 contrary, the commissioner of health shall 34 be authorized to continue contracts with 35 community service programs, multiservice agencies and community development initi-37 atives for all such contracts which were

executed on or before March 31, 2023,

without any additional requirements that

such contracts be subject to competitive

bidding or a request for proposals process

(29819) 29,009,000

38

39 40

41

42

DEPARTMENT OF HEALTH

1 2 3 4 5 6	For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, or authorities (26924)
7 8	New York/New York III supportive housing agreement A portion of this appropriation
9	may be suballocated to other state agen-
10	cies, or authorities 12,900,000
11	For services and expenses for hepatitis C
12	programs (29817) 1,117,000
13	For services and expenses for HIV, STD, and
14	hepatitis C prevention. A portion of these
15	funds may be suballocated to other state
16	agencies (29818) 31,080,000
17	For services and expenses for HIV clinical
18	and provider education programs (29816) 2,716,000
19	For services and expenses of an opioid drug
20	addiction, prevention and treatment
21	program (26936) 7,785,000
22	For services and expenses of an opioid over-
23	dose prevention program for schools
24 25	(26935)
25 26	center of excellence (26826)
27	For services and expenses of the health and
28	social services sexuality-related programs
29	(26832)
30	For services and expenses of a statewide
31	public health campaign for screening and
32	education activities regarding sexually
33	transmitted diseases, provided that any
34	funds allocated under this appropriation
35	shall not supplant existing local funds or
36	state funds allocated to county health
37	departments under article 6 of the public
38	health law (26834) 777,700
39	For additional services and expenses of the
40	Transgender and Gender Non-Conforming
41	Wellness and Equity Fund Program to
42	support health and social services sexual-
43 44	ity-related programs
45	Program account subtotal 124,323,700
46	FIOGRAM account subtotal 124,323,700
47	Special Revenue Funds - Federal
48	Federal Health and Human Services Fund
49	SAMHSA Account - 25170

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847)	
11 12	CENTER FOR COMMUNITY HEALTH PROGRAM	2,118,045,311
13 14	General Fund Local Assistance Account - 10000	
15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department	

DEPARTMENT OF HEALTH

1	shall transfer only those funds which are
2	necessary to meet the state share require-
3	ments for disproportionate share adjust-
4	ments expected to be paid for the period
5	January 1, 2023 through December 31, 2024.
6	The moneys hereby appropriated shall be
7	available for payment of financial assist-
8	ance heretofore accrued (26815) 230,042,000
9	For services and expenses related to public
10	health emergencies as declared by the
11	counties or the commissioner of the
12	department of health, and approved by the
13	director of the budget in accordance with
$\frac{13}{14}$	
	article 6 of the public health law.
15	Notwithstanding any provision of the law
16	to the contrary, a portion of these funds
17	may be transferred to any program, fund,
18	or account within the department to
19	respond to any identified emergency,
20	pursuant to approval by the director of
21	the budget (29975) 40,000,000
22	For services and expenses of a study of
23	racial disparities (29967) 147,500
24	For services and expenses of a minority male
25	wellness and screening program (29941) 26,950
26	For services and expenses of a Latino health
27	outreach initiative (29940) 36,750
28	For services and expenses of a rabies
29	program, including but not limited to
30	reimbursement to counties for rabies
31	expense such as human post-exposure vacci-
32	nation, and research studies in the
33	control of wildlife rabies, pursuant to
34	United States department of agriculture
35	approval if necessary, to control the
36	spread of rabies (29973) 1,456,000
37	For grants-in-aid to contract for hyperten-
38	sion prevention, screening, and treatment
39	programs (29965) 186,000
40	For services and expenses including an
41	education program related to a children's
42	asthma program. The department shall make
43	grants within the amounts appropriated
44	therefor to local health agencies, health
45	care providers, school, school-based
46	health centers and community-based organ-
47	
48	demonstrated interest and expertise in
49	serving persons with asthma to develop and
50	implement regional or community plans
51	which may include the following activ-
52	ities: self-management programs in elemen-

DEPARTMENT OF HEALTH

1	tary schools, conducting public and
2	provider education programs and implement-
3	ing protocols for collection of data on
4	asthma-related school absenteeism and
5	emergency room visits. In making grants
6	the commissioner may give priority consid-
7	eration to entities serving areas of the
8	state with high incidence and prevalence
9	of asthma (29962) 170,000
10	For services and expenses of a universal
11	prenatal and postpartum home visitation
12	program (29939) 1,847,000
13	For services and expenses for childhood
14	asthma coalitions (29936) 930,000
15	For services and expenses related to obesity
16	and diabetes programs (26925) 5,970,000
17	For services and expenses of the public
18	health management leaders of tomorrow
19	program, provided a portion of this appro-
20	priation shall be suballocated to univer-
21	sity at Albany school of public health
22	(29968)
23	For services and expenses related to state-
24	wide health broadcasts involving local,
25	state and federal agencies (26830) 32,000
26	For services and expenses to promote infant
27	safe sleep (29964) 15,000
28	For services and expenses of research and
29	prevention, and detection of Lyme disease
30	and other tick-borne illnesses (29963) 69,400
31	For services and expenses of a safe mother-
32	hood initiative to prevent maternal deaths
33	in New York state (29942) 28,000
34	For services and expenses of health
35	promotion initiatives (26833) 430,000
36	For services and expenses for statewide
37	maternal mortality reviews and the devel-
38	opment of protocols to reduce incidents of
39	death during childbirth (29938) 25,000
40	For services and expenses of a statewide
41	public health campaign for tuberculosis
42	control, provided that any funds allocated
43	under this appropriation shall not
44	supplant existing local funds or state
45	funds allocated to county health depart-
46	ments under article 6 of the public health
47	law (26839) 3,845,000
48	For services and expenses of the prenatal
49	care assistance program. Up to 100 percent
50	of this appropriation may be suballocated
51	to the medical assistance program general

DEPARTMENT OF HEALTH

1	fund - local assistance account to be
2	matched by federal funds (26841) 1,835,000
3	For services and expenses related to tobacco
4	enforcement, education and related activ-
5	ities, pursuant to chapter 433 of the laws
6	of 1997. Of amounts appropriated herein,
7	up to \$500,000 may be used for educational
8	programs (29916)
9	For services and expenses of the Maternity
10	and Early Childhood Foundation (29915) 227,000
11	For grants in aid to contract for hyperten-
12	sion prevention, screening and treatment
13	programs (29564) 506,000
14	For services and expenses of tuberculosis
15	treatment, detection and prevention
16	(29912) 565,600
17	For services and expenses to implement the
18	early intervention program act of 1992.
19	The moneys hereby appropriated shall be
20	available for payment of financial assist-
21	ance heretofore accrued or hereafter to
22	accrue. Notwithstanding the provisions of
23	any other law to the contrary, for state
24	fiscal year 2023-24 the liability of the
25	state and the amount to be distributed or
26	otherwise expended by the state pursuant
27	to section 2557 of the public health law
28	shall be determined by first calculating
29	the amount of the expenditure or other
30	liability pursuant to such law, and then
31	reducing the amount so calculated by two
32	percent of such amount. Notwithstanding
33	any provision of law to the contrary, up
34	to \$40,000,000 of the funds appropriated
35	herein may, at the discretion of the
36	director of the budget, be transferred to
37	the early intervention program state
38	escrow account for use by municipalities
39	and the State for the delivery of early
40	intervention services pursuant to chapter
41	820 of the laws of 2021. (26825) 204,999,000
42	For services and expenses related to the
43	Indian health program. The moneys hereby
44	appropriated shall be for payment of
45	financial assistance heretofore accrued or
46	hereafter to accrue (26840) 25,642,000
47	State grants for a program of family plan-
48	ning services pursuant to article 2 of the
49	public health law. A portion of these
50	funds may be suballocated to other state
51	agencies (26824) 10,355,300

DEPARTMENT OF HEALTH

1 2 3 4 5	State grants for abortion providers, in order to expand capacity and ensure access for patients. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued 25,000,000
6	The moneys hereby appropriated shall be
7	available for respite services for fami-
8	lies of eligible children. Such moneys
9	shall be allocated to each municipality by
10	the department of health as determined by
11	the department, to reimburse such munici-
12	palities in the amount of 50 percent of
13	the costs of respite services provided to
14	eligible children and their families with
15	the approval of the early intervention
16	official, in accordance with section 2547
17	of the public health law, section 69-4.18
18	of title 10 of the New York codes, rules
19	and regulation and standards established
20	by the department for the provision of
21	respite services. The moneys allocated to
22	each municipality by the department shall
23	be the total amount of respite funds
24	available for such purpose (29971) 1,758,000
25	For services and expenses of a comprehensive
26	adolescent pregnancy prevention program
27	(26827)
28	For services and expenses associated with
29	new and existing school based health
30	centers (26922) 8,320,000
31	For services and expenses related to the
32	school based health clinics program,
33	notwithstanding any inconsistent provision
34	of law to the contrary, funds shall be
35	available for the statewide school based
36	health clinics program to provide grants
37	to certain school based health centers
38	pursuant to the following:
39	Anthony Jordan Health Center (29960) 22,000
40	Montefiore Medical Center (29737) 90,000
41	East Harlem Council for Human Services (29957) 10,000
42	Family Health Network (29956)
43	Kaleida Health (29955)
44	Sunset Park Health Council, Inc. d/b/a NYU
45	Lutheran Family Health Centers (29954) 45,000
46	Long Island Federally Qualified Health
47	Center (29596) 9,000
48	NY Presbyterian Hospital (29952) 158,000
49	Renaissance-Harlem Hospital (29951)
50 E1	Sisters of Charity (29950)
51	University of Rochester (29947) 38,000

DEPARTMENT OF HEALTH

1 2	Via Health-Rochester General Hospital (29946) 13,000 William F. Ryan Community Health Center (29945) 14,000
3	For services and expenses to support grants
4	to community health centers and comprehen-
5	
	sive diagnostic and treatment centers for
6	the purpose of furnishing primary health
7	care services, including outreach, health
8	education and dental care, to migrant and
9	seasonal farmworkers and their families,
10	of which no less than 70 percent shall be
11	dedicated to community health centers
12	receiving federal funding for such purpose
13	pursuant to section 330(g) of the federal
14	public health service act (29944) 406,000
15	For services and expenses related to provid-
16	ing nutritional services and to provide
17	nutritional education to pregnant women,
18	infants, and children, including suballo-
19	cations to the department of agriculture
20	and markets for the farmer's market nutri-
21	tion program and migrant worker services
22	and the office of temporary and disability
23	assistance for prenatal care assistance
24	program activities. A portion of these
25	funds may be suballocated to other state
26	agencies (26821) 26,395,000
27	For services and expenses, including operat-
28	ing expenses related to providing nutri-
29	tional services and nutrition education
30	for hunger prevention and nutrition
31	assistance. A portion of this appropri-
32	ation may be suballocated to other state
33	agencies (26822) 34,547,000
34	For services and expenses of the Nourish NY
35	program. Notwithstanding any inconsistent
36	provision of law, the moneys hereby appro-
37	priated may be increased or decreased by
38	interchange or transfer with any appropri-
39	ation of the department of health or any
40	other state agency, subject to the
41	approval of the director of the budget
42	(59032) 50,000,000
43	For services and expenses related to
44	evidence based cancer services programs
45	(26926) 19,825,000
46	For services and expenses related to the
47	tobacco use prevention and control program
48	including grants to support cancer
49	research (29549)
50 E1	State aid to municipalities for medical
51 52	services for the rehabilitation of chil-
54	dren and youth with special health care

DEPARTMENT OF HEALTH

1	needs, pursuant to article 6 of the public
2	health law (29917) 170,000
3	For services and expenses of the Nurse-Fami-
4	ly Partnership program (26838) 3,000,000
5	For services and expenses of a sickle cell
6	program (26820)
7	For services and expenses for regional peri-
8	natal centers and their affiliate birthing
9	hospitals/centers (59033) 4,500,000
10	For services and expenses or reimbursement
11	of expenses incurred by local governments/
12	agencies and/or not-for-profit service
13	providers or their employees providing
14	community public health programs and
15	services.
16	Notwithstanding section 24 of the state
17	finance law or any provision of law to the
18 19	contrary, funds from this appropriation shall be allocated only pursuant to a plan
20	(i) approved by the temporary president of
21	the senate and the director of the budget
22	which sets forth either an itemized list
23	of grantees with the amount to be received
24	by each, or the methodology for allocating
25	such appropriation, and (ii) which is
26	thereafter included in a senate resolution
27	calling for the expenditure of such funds,
28	which resolution must be approved by a
29	majority vote of all members elected to
30	the senate upon a roll call vote 30,000,000
31	For additional services and expenses includ-
32	ing operating expenses related to provid-
33	ing nutritional services and nutrition
34	education for hunger prevention and nutri-
35	tion assistance. A portion of this appro-
36 37	priation may be suballocated to other state agencies
38	For additional services and expenses for
39	Nourish NY
40	For additional services and expenses related
41	to School based health centers 3,824,000
42	For additional services and expenses for a
43	program of family planning services pursu-
44	ant to article 2 of the public health law 1,000,000
45	For additional services and expenses of
46	Nurse Family Partnership 1,000,000
47	For services and expenses of the Albert
48	Einstein College of Medicine for a fire-
49	fighter pre-leukemia program 666,666
50	For services and expenses of LGBT Health and
51	Human Services Network, inc 475,000

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of Area Health Education Centers
13 14	suballocated or transferred to effectuate the intent of this appropriation 75,000,000
15	For services and expenses related to NYS
16	Cancer Service Programs
17	For services and expenses for State grants
18	for Licensed Home Care Service Agencies 50,000,000
19	For services and expenses for State grants
20	for Certified Home Health Agencies and
21	Hospice service providers. Funds herein
22 23	appropriated may be suballocated or trans- ferred to effectuate the intent of this
23 24	appropriation
25	For services and expenses of a Medical Debt
26	Pilot Program
27	For additional services and expenses of
28	Early Intervention Programs, including an
29	increase in reimbursement rate of 11
30	percent to providers of Early Intervention
31	Services participating in such programs.
32	Funds herein appropriated may be suballo-
33	cated or transferred to effectuate the
34 35 36 37 38	intent of this appropriation
	For services and expenses to support a
40	restoration of necessary funding to effec-
41	tuate provisions pursuant to a chapter of
42	the laws of 2023 8,700,000
43	For services and expenses of the Native
44	American Health Centers and/or clinics 1,000,000
45	
46 47	Program account subtotal 1,027,961,366
48 49 50	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214

DEPARTMENT OF HEALTH

1 2 3 4 5	For activities related to a handicapped infants and toddlers program (26837) 48,578,000 Program account subtotal
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
39 40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
43 44 45 46 47	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
8 9 10	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
11 12 13 14 15 16 17	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) . 326,294,000 Program account subtotal
18 19 20	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
21 22 23 24 25 26 27	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) . 556,970,000 Program account subtotal
28 29 30 31	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
32 33 34 35 36 37	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
38 39 40 41	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
42 43	For women's cancer prevention and education pursuant to section 97-1111 of state

DEPARTMENT OF HEALTH

1 2 3	finance law as added by chapter 420 of the laws of 2015 (26786)
4 5	Program account subtotal
6 7 8	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Cure Childhood Cancer Research Account - 23802
9 10 11 12 13 14 15	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783)
16 17	Program account subtotal
18 19 20	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
21 22 23 24 25 26 27 28	For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) 500,000
29 30	Program account subtotal 500,000
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910)

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (29909)
24 25	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32 33 34	For services and expenses related to the water supply protection program (29813) 5,017,000 For services and expenses of the healthy neighborhood program (29893) 1,495,000 Program account subtotal 6,512,000
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
38 39 40 41 42 43	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF HEALTH

1 2	Federal Environmental Protection Agency Grants Account - 25467
3 4 5 6	For various environmental projects including suballocation for the department of environmental conservation (26992)
7 8	Program account subtotal 1,740,000
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
12 13 14 15 16 17 18 19	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
20 21	Program account subtotal 20,000,000
22 23	CHILD HEALTH INSURANCE PROGRAM 2,733,106,000
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931)
8 9 10	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 969,008,000
37 38	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 93,217,000
39 40 41	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
42 43 44 45 46	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be

DEPARTMENT OF HEALTH

1 2 3	available for payment of financial assist- ance heretofore accrued (26803) 93,217,000
4 5	ESSENTIAL PLAN PROGRAM
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 2 13 14 15 16 7 18 19 20 12 22 23 24 25 26 27 28 9 0 13 23 33 33 33 33 34 41 2 43	For services and expenses related to the essential plan program, as authorized by Sections 1331 or and 1332 of the federal patient protection and affordable care act, and as defined under sections 369-gg or and 369-ii of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
46 47	For services and expenses related to the essential plan program. For contribution

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)		
23	Special Revenue Funds - Federal		
24	Federal Health and Human Services Fund		
25 26 27 28 29 30 31 32	For services and expenses related to the essential plan program , in accordance State Innovation Waiver provisions authorized by Section 1332 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may		
33 34	be increased or decreased by interchange or transfer with any appropriation of the		
35 36	department of health. Notwithstanding any provision of law to the		
37 38	contrary, the amounts appropriated herein shall be net of refunds, rebates,		
39 40	reimbursements, credits, repayments, and/or disallowances.		
41 42	The money hereby appropriated is available for payment of aid heretofore accrued or		
43	hereafter accrued	2,500,000,000	
44 45	Program account subtotal	2,500,000,000	
46	_		
47 48	HEALTH CARE REFORM ACT PROGRAM		360,220,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Other 2 HCRA Resources Fund 3 HCRA Program Account - 20807 For services, expenses, grants and transfers 5 necessary to implement the health care 6 reform act program in accordance with 7 sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public 8 9 health law. The moneys hereby appropriated 10 shall be available for payments heretofore 11 accrued or hereafter to accrue. Notwith-12 standing any inconsistent provision of law, the moneys hereby appropriated may be 13 14 increased or decreased by interchange or 15 transfer with any appropriation of the 16 department of health or by transfer or 17 suballocation to any appropriation of the 18 department of financial services, the office of mental health, office for people 19 20 with developmental disabilities and the state office for the aging subject to the 21 22 approval of the director of the budget, 23 who shall file such approval with the 24 department of audit and control and copies thereof with the chairman of the senate 25 finance committee and the chairman of the 26 27 assembly ways and means committee. With 28 the approval of the director of the budg-29 et, up to 5 percent of this appropriation 30 may be used for state operations purposes. At the direction of the director of the 31 32 budget, funds may also be transferred 33 directly to the general fund for the 34 purpose of repaying a draw on the tobacco 35 revenue guarantee fund. 36 For transfer to the pool administrator for 37 the purposes of making empire clinical 38 research investigator program (ECRIP) payments (29888) 3,445,000 39 For transfer to the Roswell Park Cancer 40 41 Institute including support for the oper-42 ating costs for cancer research (29882) 55,463,000 43 For services and expenses of the physician 44 repayment and physician practice 45 support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public 46 47 health law (29886) 15,865,000 For services and expenses related to physi-48 49 cian workforce studies pursuant to subdi-

vision 5-a of section 2807-m of the public

health law (29884) 487,000

50

51

DEPARTMENT OF HEALTH

1	For services and expenses of the diversity
2	in medicine/post-baccalaureate program
3	pursuant to subdivision 5-a of section
4	2807-m of the public health law (29883) 1,244,000
5	For services and expenses of the nurse loan
6	repayment program pursuant to section
7	2807-aa of the public health law (59035) 3,000,000
8	For services and expenses related to the New
9	York State Workforce Innovation Center
10	(59031) 10,000,000
11	Notwithstanding any inconsistent provision
12	of law, rule or regulation to the contra-
13	ry, funds hereby appropriated shall be
14	made available for excess insurance cover-
15	age or equivalent excess coverage for
16	physicians or dentists that is eligible to
17	be paid for from funds available in the
18	hospital excess liability pool.
19	For suballocation to the department of
20	financial services for services and
21	expenses related to the physicians excess
22	medical malpractice program. A portion of
23	this appropriation may be transferred to
24	state operations appropriations (29881) 78,500,000
25	For transfer to health research incorporated
26	(HRI) for the AIDS drug assistance program
27	(29880)
28	For state grants for rural health care
29	access and network development (29597) 9,410,000
30	For services and expenses, including grants,
31	related to emergency assistance distrib-
32	utions as designated by the commissioner
33	of health. Notwithstanding section 112 or
34	163 of the state finance law or any other
35	contrary provision of law, such distrib-
36	utions shall be limited to providers or
37	programs where, as determined by the
38	commissioner of health, emergency assist-
39	ance is vital to protect the life or safe-
40	ty of patients, to ensure the retention of
41	facility caregivers or other staff, or in
42	instances where health facility operations
43	are jeopardized, or where the public
44	health is jeopardized or other emergency
45	situations exist (29874)
46	For transfer to the pool administrator for
47	distributions related to school based
48	health clinics (29873)
49	
49 50	For services and expenses related to school based health centers. The total amount of
51 52	<pre>funds provided herein shall be distributed to school-based health center providers</pre>
J	co schoot-based heatch delicer providers

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867)
31 32	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,984,400,000
33 34	General Fund Local Assistance Account - 10000
	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services

AID TO LOCALITIES 2023-24

districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appro-

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024 and the remaining amount for the period April 1, 2024 to March 31, 2025.

32 Notwithstanding section 40 of the state 33 finance law or any provision of law to the 34 contrary, subject to federal approval, 35 department of health state funds medicaid 36 spending, excluding payments for medical 37 provided at state facilities services 38 operated by the office of mental health, 39 the office for people with developmental 40 disabilities and the office of addiction 41 services and supports and further exclud-42 ing any payments which are not appropri-43 ated within the department of health, in 44 the aggregate, for the period April 1, 45 2023 through March 31, 2024, shall not 46 exceed \$28,156,098,000 except as provided 47 below and state share medicaid spending, 48 in the aggregate, for the period April 1, 49 through March 31, 2025, shall not 2024 50 exceed \$30,764,964,000, but in no event 51 shall department of health state funds medicaid spending for the period April 1, 52

AID TO LOCALITIES 2023-24

31, 2025 exceed 2023 March 1 through 2 \$58,921,062,000 provided, however, such aggregate limits may be adjusted by the 3 director of the budget to account for any 4 5 changes in the New York state federal 6 medical assistance percentage amount 7 established pursuant to the federal social 8 security act, increases in provider reven-9 ues, reductions in local social services district payments for medical assistance 10 11 administration, minimum wage increases, 12 and beginning April 1, 2012 the opera-13 tional costs of the New York state medical indemnity fund, pursuant to chapter 59 of 14 15 the laws of 2011, and state costs or savings from the essential plan program. 16 17 Such projections may be adjusted by the 18 director of the budget to account for 19 or expedited department of increased 20 health state funds medicaid expenditures 21 as a result of a natural or other type of 22 disaster, including a governmental decla-23 ration of emergency. 24

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

25 26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43 Such medicaid savings allocation adjustment 44 shall be designed, to reduce the expendi-45 tures authorized by the appropriations 46 herein in compliance with the following 47 guidelines: (1) reductions shall be made 48 in compliance with applicable federal law, 49 including the provisions of the Patient 50 Protection and Affordable Care Act, Public 51 Law No. 111-148, and the Health Care and Education Reconciliation Act of 52

AID TO LOCALITIES 2023-24

111-152 (collectively 1 Public Law No. "Affordable Care Act") and any subsequent 3 amendments thereto or regulations promul-4 gated thereunder; (2) reductions shall be 5 made in a manner that complies with the 6 state medicaid plan approved by the feder-7 centers for medicare and medicaid 8 services, provided, however, that 9 commissioner of health is authorized to 10 submit any state plan amendment or seek 11 other federal approval, including waiver 12 authority, to implement the provisions of 13 the medicaid savings allocation adjustment 14 that meets the other criteria set forth 15 herein; (3) reductions shall be made in a 16 manner that maximizes federal financial 17 participation, to the extent practicable, 18 including any federal financial partic-19 ipation that is available or is reasonably 20 expected to become available, in the 21 discretion of the commissioner, under the 22 Affordable Care Act; (4) reductions shall 23 be made uniformly among categories of 24 services and geographic regions of the 25 state, to the extent practicable, and 26 shall be made uniformly within a category 27 of service, to the extent practicable, 28 except where the commissioner determines 29 that there are sufficient grounds for 30 non-uniformity, including but not limited 31 to: the extent to which specific catego-32 ries of services contributed to department 33 of health medicaid state funds spending in 34 excess of the limits specified herein; the 35 need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment 36 37 38 models contemplated by the Affordable Care 39 Act, in which case such grounds shall be set forth in the medicaid savings allo-40 41 cation adjustment; and (5) reductions shall be made in a manner that does not 42 43 unnecessarily create administrative 44 burdens to medicaid applicants and recipi-45 ents or providers. 46 The commissioner shall seek the input of the 47 legislature, as well as organizations

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that

AID TO LOCALITIES 2023-24

all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

7

8

9

10 11

12

13

14

- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 15 (b) The commissioner may revise the medicaid 16 savings allocation adjustment subsequent 17 to the provisions of notice and prior to 18 implementation but needs to provide a new 19 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 20 determines, in his or her discretion, that 21 alter the 22 revisions materially such 23 adjustment.
- 24 Notwithstanding the provisions of paragraphs 25 (a) and (b) of this subdivision, the need not seek the input 26 commissioner 27 described in paragraph (a) of this subdi-28 vision or provide notice pursuant to para-29 graph (b) of this subdivision if, in the 30 discretion of the commissioner, expedited 31 development and implementation of a medicaid savings allocation adjustment 32 33 necessary due to a public health emergen-34 CY.
- 35 For purposes of this section, a public health emergency is defined as: (i) a 36 37 disaster, natural or otherwise, 38 significantly increases the immediate need 39 for health care personnel in an area of 40 the state; (ii) an event or condition that creates a widespread risk of exposure to a 41 42 serious communicable disease, or 43 potential for such widespread risk of 44 exposure; or (iii) any other event or 45 condition determined by the commissioner 46 to constitute an imminent threat to public 47 health.
- 48 Nothing in this paragraph shall be deemed to 49 prevent all or part of such medicaid 50 savings allocation adjustment from taking 51 effect retroactively to the extent permit-

AID TO LOCALITIES 2023-24

ted by the federal centers for medicare
and medicaid services.

3 In accordance with the medicaid savings 4 allocation adjustment, the commissioner of 5 the department of health shall reduce 6 department of health state funds medicaid 7 spending by the amount of the projected 8 overspending through, actions including, 9 but not limited to modifying or suspending reimbursement methods, including but not 10 11 limited to all fees, premium levels and 12 rates of payment, notwithstanding 13 provision of law that sets a specific 14 amount or methodology for any such payments or rates of payment; modifying 15 16 medicaid program benefits; seeking all 17 necessary federal approvals, including, 18 but not limited to waivers, waiver amend-19 ments; and suspending time frames for 20 notice, approval or certification of rate 21 notwithstanding requirements, 22 provision of law, rule or regulation to 23 the contrary, including but not limited to 24 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 25 26 laws of 1988, and 18 NYCRR 505.14(h).

27

28

29

30

31

32 33

34

35 36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, factors that could result in medicaid disbursements for the relevant state year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on of service each category and geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the

AID TO LOCALITIES 2023-24

assembly ways and means committees and shall be posted on the department of health's website in a timely manner. The money hereby appropriated is available

5

6

7

8 9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36 37

38 39

40

41 42

43

44

45

46

47 48

49

50

51

52

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in interest-bearing account in order ensure the orderly and prompt payment

DEPARTMENT OF HEALTH

```
under section 367-b of the
 1
     providers
     social services law pursuant to an esti-
 3
     mate
           provided by the commissioner of
     health of each local social services
 4
 5
     district's share of payments made pursuant
 6
     to section 367-b of the social services
 7
     law.
 8
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 9
10
     ation covering fiscal year 2023-24 shall
11
     supersede and replace any duplicative (i)
12
     reappropriation for this item covering
13
     fiscal year 2023-24, and (ii) appropri-
14
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
15
16
     laws of 2022 (26963) ..... 1,090,100,000
17
   For contractual services related to medical
18
     necessity and quality of care reviews
19
     related to medicaid patients. Subject to
20
     the approval of the director of the budg-
21
     et, all or part of this appropriation may
22
     be transferred to the health care stand-
23
     ards and surveillance program, general
24
     fund - local assistance account.
25
   Notwithstanding any provision of law to the
26
     contrary, the portion of this appropri-
27
     ation covering fiscal year 2023-24 shall
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
30
     fiscal year 2023-24, and (ii) appropri-
31
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
32
33
     34
   The amount appropriated herein, together
35
     with any federal matching funds obtained,
36
     may be available to the department,
37
     subject to the approval of the director of
38
                   for contractual services
     the
           budget,
39
     related to a third party entity responsi-
     ble for education of persons eligible for
40
41
     medical assistance regarding their options
42
     for enrollment in managed care plans.
43
     Subject to the approval of the director of
44
     the budget, all or a part of this appro-
45
     priation may be transferred to the office
46
     of managed care, general fund - state
47
     purposes account.
48
   Notwithstanding any provision of law to the
49
     contrary, the portion of this appropri-
50
     ation covering fiscal year 2023-24 shall
51
     supersede and replace any duplicative (i)
52
     reappropriation for this item covering
```

DEPARTMENT OF HEALTH

```
fiscal year 2023-24, and (ii) appropri-
 1
     ation for this item covering fiscal year
 3
     2023-24 set forth in chapter 53 of the
 4
     laws of 2022 (29777) ...... 265,600,000
 5
   For state reimbursement of administrative
 6
     expenses for the medical assistance
 7
     program provided by the office of mental
     health, office for people with develop-
 8
 9
             disabilities and office
     mental
     addiction services and supports.
10
11
   The money hereby appropriated is available
12
     for payment of aid heretofore accrued or
13
     hereafter accrued.
14
   Notwithstanding any other provision of law,
15
     the money hereby appropriated may
16
     increased or decreased by interchange with
17
     any other appropriation of the department
18
     of health with the approval of the direc-
19
     tor of the budget.
20 Notwithstanding any provision of law to the
21
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
22
23
     supersede and replace any duplicative (i)
24
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
25
     ation for this item covering fiscal year
26
     2023-24 set forth in chapter 53 of the
27
28
     laws of 2022 (26995) ...... 180,000,000
29
30
       31
32
     Special Revenue Funds - Federal
33
     Federal Health and Human Services Fund
34
     Medicaid Administration Transfer Account - 25107
35
   For reimbursement of local administrative
     expenses of medical assistance programs
36
37
     and for state administration of medical
38
     assistance programs provided pursuant to
     title XIX of the federal social security
39
40
     act or its successor program. Notwith-
41
     standing section
                        153 of the social
42
     services law, to include the performance
43
     of eligibility and enrollment determi-
44
     nations by the state or third-party enti-
     ties designated by the state to perform
45
46
     such services.
47
   Notwithstanding any inconsistent provision
48
     of law and subject to the approval of the
49
     director of budget, moneys hereby appro-
50
     priated may be increased or decreased by
```

AID TO LOCALITIES 2023-24

transfer or interchange between 1 these 2 appropriated amounts and appropriations of 3 the medical assistance administration the medical assistance program, 4 program, 5 and the office of health insurance 6 programs. Funding authority from this 7 account used for state administration of 8 the medical assistance program may be 9 transferred to state operations appropri-10 ations within the aforementioned programs 11 at amounts agreed upon by the commissioner 12 of health, and the New York state division 13 of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

14

15

16

17

18

19

20

21 22

23

24

25

26

27 28

29 30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university

DEPARTMENT OF HEALTH

```
of New York, the state office for the
 1
     aging, the office of the medicaid inspec-
 3
     tor general, the state education depart-
     ment, and office of children and family
 4
 5
     services with the approval of the director
 6
     of the budget, who shall
                                   file
 7
     approval with the department of audit and
 8
     control and copies thereof with the chair-
     man of the senate finance committee and
 9
     the chairman of the assembly ways and
10
11
     means committee.
12
   Notwithstanding any inconsistent provision
13
         law, in lieu of payments authorized by
14
     the social services law, or payments of
15
     federal funds otherwise due to the local
     social services districts for programs
16
17
     provided under the federal social security
18
     act or the federal food stamp act, funds
19
     herein appropriated, in amounts certified
20
     by the state commissioner of temporary and
21
     disability assistance or the state commis-
22
     sioner of health as due from local social
23
     services districts each month as their
24
     share of payments made pursuant to section
     367-b of the social services law may be
25
26
     set aside by the state comptroller in
27
     interest-bearing account
                                 in order
28
     ensure the orderly and prompt payment of
29
     providers
                under section 367-b of the
30
     social services law pursuant to an esti-
            provided by the commissioner of
31
     health of each local social
32
                                      services
33
     district's share of payments made pursuant
34
     to section 367-b of the social services
35
   Notwithstanding any provision of law to the
36
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2023-24 shall
39
     supersede and replace any duplicative (i)
40
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
41
42
     ation for this item covering fiscal year
43
      2023-24 set forth in chapter 53 of the
44
     laws of 2022 (26993) ...... 1,261,300,000
45
   For reimbursement of administrative expenses
46
     of the medical assistance program provided
47
     by the office of mental health, office for
48
     people with developmental disabilities,
49
           office of addiction services and
     and
50
     supports provided pursuant to title XIX of
51
     the federal social security act. The money
52
     hereby appropriated is available
```

792 12553-07-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

```
payment of aid heretofore accrued or here-
 1
     after accrued. Notwithstanding any other
 3
     provision of law, the money hereby appro-
 4
     priated may be increased or decreased by
 5
     interchange with any other appropriation
 6
     of the department of health with the
 7
     approval of the director of budget.
   Notwithstanding any provision of law to the
 8
     contrary, the portion of this appropri-
 9
     ation covering fiscal year 2023-24 shall
10
11
     supersede and replace any duplicative (i)
12
     reappropriation for this item covering
13
     fiscal year 2023-24, and (ii) appropri-
14
     ation for this item covering fiscal year
15
      2023-24 set forth in chapter 53 of the
16
      laws of 2022 (26994) ..... 180,000,000
17
                                              ______
18
       Program account subtotal ..... 1,441,300,000
19
20 MEDICAL ASSISTANCE PROGRAM ...... 198,445,269,000
21
22
     General Fund
23
     Local Assistance Account - 10000
24
   For the medical assistance program, includ-
25
     ing administrative expenses, for local
26
     social services districts, and for medical
27
     care rates for authorized child care agen-
28
     cies.
   Notwithstanding section 40 of the state
29
30
     finance law or any other law to the
31
      contrary, all medical assistance appropri-
32
     ations made from this account shall remain
     in full force and effect in accordance, in
33
34
     the aggregate, with the following sched-
35
     ule: not more than 48 percent for the
     period April 1, 2023 to March 31, 2024;
36
     and the remaining amount for the period
37
     April 1, 2024 to March 31, 2025.
38
   Notwithstanding section 40 of the state
39
40
     finance law or any provision of law to the
41
      contrary, subject to federal approval,
42
     department of health state funds medicaid
43
     spending, excluding payments for medical
     services provided at state facilities operated by the office of mental health,
44
45
46
     the office for people with developmental
47
     disabilities and the office of addiction
48
     services and supports and further exclud-
49
```

ing any payments which are not appropri-

AID TO LOCALITIES 2023-24

ated within the department of health, in 1 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 3 exceed \$28,156,098,000 except as provided 4 5 below and state share medicaid spending, 6 in the aggregate, for the period April 1, 7 2024 through March 31, 2025, shall not 8 exceed \$30,764,964,000, but in no event shall department of health state funds 9 10 medicaid spending for the period April 1, 11 2023 through March 31, 2025 exceed \$58,921,062,000 Provided, however, 12 13 aggregate limits may be adjusted by the 14 director of the budget to account for any 15 changes in the New York state federal 16 medical assistance percentage amount 17 established pursuant to the federal social 18 security act, increases in provider reven-19 ues, reductions in local social services 20 district payments for medical assistance 21 administration, minimum wage increases, 22 and beginning April 1, 2012 the opera-23 tional costs of the New York state medical 24 indemnity fund, pursuant to chapter 59 of 25 the laws of 2011, and state costs or 26 savings from the essential plan program. 27 Such projections may be adjusted by the 28 director of the budget to account for 29 increased or expedited department of 30 health state funds medicaid expenditures as a result of a natural or other type of 31 32 disaster, including a governmental decla-33 ration of emergency. 34

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

35

36

37

38

39

40

41

42

43

44

45

46

47 48 49

50

51

52

12553-07-3

AID TO LOCALITIES 2023-24

DEPARTMENT OF HEALTH

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following 3 4 5 guidelines: (1) reductions shall be made 6 in compliance with applicable federal law, 7 including the provisions of the Patient 8 Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and 9 Education Reconciliation Act of 10 111-152 (collectively 11 Public Law No. 12 "Affordable Care Act") and any subsequent 13 amendments thereto or regulations promul-14 gated thereunder; (2) reductions shall be made in a manner that complies with the 15 16 state medicaid plan approved by the feder-17 al centers for medicare and medicaid 18 services, provided, however, that the 19 commissioner of health is authorized to 20 submit any state plan amendment or seek 21 other federal approval, including waiver 22 authority, to implement the provisions of 23 the medicaid savings allocation adjustment 24 that meets the other criteria set forth 25 herein; (3) reductions shall be made in a manner that maximizes federal financial 26 27 participation, to the extent practicable, 28 including any federal financial participation that is available or is reasonably 29 30 expected to become available, in the 31 discretion of the commissioner, under the Affordable Care Act; (4) reductions shall 32 33 be made uniformly among categories of 34 services and geographic regions of the 35 state, to the extent practicable, and shall be made uniformly within a category 36 37 of service, to the extent practicable, 38 except where the commissioner determines 39 that there are sufficient grounds for non-uniformity, including but not limited 40 41 to: the extent to which specific catego-42 ries of services contributed to department 43 of health medicaid state funds spending in 44 excess of the limits specified herein; the 45 need to maintain safety net services in 46 underserved communities; or the potential 47 benefits of pursuing innovative payment 48 models contemplated by the Affordable Care 49 Act, in which case such grounds shall be 50 set forth in the medicaid savings allo-51 cation adjustment; and (5) reductions 52 shall be made in a manner that does not

795 12553-07-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

create administrative 1 unnecessarily burdens to medicaid applicants and recipi-3 ents or providers.

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

35

36

37

38

39

40

42

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter adjustment.
- 34 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited 41 development and implementation of a medisavings allocation adjustment is 43 necessary due to a public health emergen-44
- 45 For purposes of this section, a public 46 health emergency is defined as: (i) a or otherwise, that 47 disaster, natural significantly increases the immediate need 48 49 for health care personnel in an area of 50 the state; (ii) an event or condition that 51 creates a widespread risk of exposure to a 52 serious communicable disease, or the

AID TO LOCALITIES 2023-24

potential for such widespread risk of 1 exposure; or (iii) any other event or condition determined by the commissioner 3 4 to constitute an imminent threat to public 5 health.

6

7

8 9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42 43

44

45

46

47

48

49

50

51

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, factors that could result in medicaid disbursements for the relevant state to exceed the projected fiscal year department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of 52 beneficiaries to managed care; and vari-

AID TO LOCALITIES 2023-24

ations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of information this section, including concerning the impact of such actions on category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

1

3

4

5

6

7

8

9

10 11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32 33

34

35

36

37 38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of

AID TO LOCALITIES 2023-24

providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

1

3

4 5

6

7

8

9

10 11

12

13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28

29 30

31

32 33

34

35

36 37 38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, the state education department, and the state office for the aging with the approval of the director of

AID TO LOCALITIES 2023-24

the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7

8

9 10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25 26

27 28

29

30

31

32

33 34

35 36

37

38

39

40

41

42 43

44

45

46

47 48

49

50

51

52

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transporservices, that are amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified

DEPARTMENT OF HEALTH

```
under both article 32 of the
 1
                                        mental
     hygiene law and article 28 of the public
 3
     health law.
 4
   Notwithstanding any inconsistent provision
 5
     of law, the moneys hereby appropriated may
 6
     be available for payments associated with
 7
     the resolution by settlement agreement or
 8
      judgment of rate appeals and/or litigation
 9
     where the department of health is a party.
10
   For services and expenses of the medical
11
     assistance
                  program
                          including hospital
12
      inpatient services and general hospitals
13
      that are safety-net providers that evince
14
     severe financial distress, pursuant to
15
     criteria determined by the commissioner,
16
     shall be eligible for awards for amounts
17
     appropriated
                   herein, to
                                 enable such
18
     providers to maintain operations and vital
19
     services while establishing long
20
      solutions to achieve sustainable health
21
      services.
   Notwithstanding any inconsistent provision
22
23
     of law, rule or regulation to the contra-
24
     ry, for the period on and after April 1,
25
      2023
            subject to the approval of the
      commissioner of health and the director of
26
27
     budget, Medicaid payments made for the
28
     operating component of hospital inpatient
29
     services shall be subject to a uniform
30
     rate increase of five percent in addition
31
     to the current uniform rate increase of
32
     one percent, subject to federal financial
33
     participation.
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
36
37
      supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
      fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
40
      2023-24 set forth in chapter 53 of the
41
42
      laws of 2022 (26947) ...... 1,607,598,000
43
   For services and expenses of the medical
44
     assistance
                  program
                          including hospital
45
      outpatient and emergency room services.
46
   Notwithstanding any provision of law to the
47
      contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
48
49
      supersede and replace any duplicative (i)
50
     reappropriation for this item covering
51
     fiscal year 2023-24, and (ii) appropri-
52
     ation for this item covering fiscal year
```

DEPARTMENT OF HEALTH

```
2023-24 set forth in chapter 53 of the
 1
     laws of 2022 (26948) ..... 568,442,000
 3
   For services and expenses of the medical
 4
     assistance
                program including
 5
     services.
 6
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
 8
 9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2023-24, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2023-24 set forth in chapter 53 of the
14
     laws of 2022 (26949) ..... 1,065,908,000
15
   For services and expenses of the medical
16
     assistance program including nursing home
17
     services.
18
   Notwithstanding any inconsistent provision
19
     of law, rule or regulation to the contra-
20
     ry, for the period on and after April 1,
21
     2023 subject to the approval of
22
     commissioner of health and the director of
23
     budget, Medicaid payments made for the
24
     operating component of residential health
25
     care facilities services shall be subject
26
     to a uniform rate increase of five percent
27
     in addition to the current uniform rate
28
     increase of one percent, subject to feder-
29
     al financial participation.
30
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
31
     ation covering fiscal year 2023-24 shall
32
33
     supersede and replace any duplicative (i)
34
     reappropriation for this item covering
35
     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
36
37
     2023-24 set forth in chapter 53 of the
38
     laws of 2022 (26950) ...... 3,567,721,000
39
   For services and expenses of the medical
40
     assistance program including other long
41
     term care services.
42
   Notwithstanding any other provision of law
43
     to the contrary, funds from this appropri-
44
     ation shall be available to establish
45
     performance
                   standards
                               applicable
46
     managed long term care plans pursuant to
47
     section 4403-f of the public health law or
48
     to select managed long term care plans
49
     through
                   competitive bid
                                    process.
              a
50
     Provided, however, if the Director of the
51
     Budget determines that this chapter does
52
     not appropriate sufficient additional
```

AID TO LOCALITIES 2023-24

funds to allow the commissioner to establish performance standards applicable to managed long term care plans pursuant to section 4403-f of the public health law or to select managed long term care plans through a competitive bid process, then the provisions of this paragraph shall not apply and shall be considered null and void.

1

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2025 through December 31, 2027, the Commissioner of Health shall seek federal approval for, and implement a waiver pursuant to section 1115 of the social security act providing eligibility for medical assistance for individuals who: are disabled, defined as having a medically determinable impairment of sufficient severity and duration to qualify for benefits under Titles II or XVI of the social security act or who have a severe medically determinable impairment as determined under federal regulations; who are at least sixteen years of age; who would be otherwise eligible for medical assistance, but for earnings and/or resources in excess of the allowable limit; who have net available income below 2,250% of the federal poverty line (FPL), as defined and updated by the United States department of health and human services, not including the income of any responsible relatives, and who have resources at or below \$300,000; contribute to the cost of medical assistance as follows: for people with incomes of 250% - 299% of the FPL will be \$347 per month; premiums for incomes of 300% - 399% the FPL will be \$518 per month; premiums for incomes of 400% to 499% of the FPL will be \$779, and premiums for incomes at above 500% of the FPL will be \$1,448 per month; and who meet such other criteria as may be established by the commissioner as may be necessary to administer the provisions of this subdivision in an equitable manner. Provided, however, the Director of the Budget determines that this chapter appropriates sufficient additional funds to allow the Medicaid program to continue to operate as though the Arti-

DEPARTMENT OF HEALTH

```
1
     cle VII were not necessary, then the
     provisions of this paragraph shall not
 3
     apply and shall be considered null and
 4
     void.
 5
   Notwithstanding paragraph (d) of subdivision
 6
     1, and subdivisions 2, 4, 5, 6, 7 and 9 of
 7
     section 3614-c of the public health law
     and any other provision of law to the
 8
     contrary, beginning January 1, 2025, funds
 9
10
            this appropriation shall not be
11
     available to eliminate wage parity for
12
     personal assistants performing consumer
13
     directed personal assistance
                                      services
14
     pursuant to section 365-f of the social
15
     services law.
   Notwithstanding any inconsistent provision
16
17
     of law, rule or regulation to the contra-
18
     ry, for the period on and after April 1,
19
            subject to the approval of the
     commissioner of health and the director of
20
21
     budget, Medicaid payments made for the
     operating component of assisted living
22
23
     programs shall be subject to a uniform
24
     rate increase of five percent, subject to
25
     federal financial participation.
26
   Notwithstanding any provision of law to the
27
     contrary, the portion of this appropri-
28
     ation covering fiscal year 2023-24 shall
29
     supersede and replace any duplicative (i)
30
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
31
     ation for this item covering fiscal year
32
33
     2023-24 set forth in chapter 53 of the
34
     laws of 2022 (26951) ...... 12,209,063,000
35
   For services and expenses of the medical
36
     assistance program including managed care
37
               including regional planning
     services
38
     activities of the finger lakes health
39
     systems agency, including statewide coor-
40
     dination and demonstration of best prac-
     tices. The department shall make grants
41
42
     within amounts appropriated therefor, to
43
     assure high-quality and accessible primary
44
     care, to provide technical assistance to
45
     support financial and business planning
46
     for integrated systems of care, and to
              primary care providers in the
47
48
     adoption, implementation, and meaningful
49
     use of electronic health record technolo-
50
     gy.
51
   Notwithstanding any inconsistent provision
52
     of law, rule or regulation to the contra-
```

DEPARTMENT OF HEALTH

```
ry, beginning January
 1
                               1,
                                    2024,
 2
     expenses related to an increase in expend-
 3
     itures for participating payors related to
     the prompt pay law for claims submitted
 4
 5
     pursuant to section 3224-a of the Insur-
 6
     ance Law, as section 3224-a of the Insur-
 7
     ance Law is amended pursuant to a bill
 8
      identical to that submitted pursuant to
     the fiscal year 2023-2024 executive budget
 9
     proposal. Provided, however, if the Direc-
10
11
     tor of the Budget determines that this
12
     chapter does not appropriate sufficient
13
     additional funds to
                             allow
                                     for
14
      increased
                   expenditures,
                                    then
                                            the
15
     provisions of this paragraph shall
                                           not
16
     apply and shall be considered null and
17
      void.
18
   Notwithstanding any inconsistent provision
19
     of law, rule or regulation to the contra-
20
     ry, for the period January 1, 2024 through
21
     December 31, 2026, subject to the approval
22
     of the commissioner of health and the
23
     director
                of budget, Medicaid coverage
24
     eligibility shall be expanded to individ-
25
     uals ages sixty-five and older who but for
26
      their immigration status are eligible for
27
     medical assistance, provided that such
28
     individuals participate in and receive
29
     covered benefits available through
30
     managed care provider under section 364-j
31
     of the social services law that is certi-
32
     fied pursuant to section 4403 of the
33
     public health law.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
36
37
      supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
      fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
40
41
      2023-24 set forth in chapter 53 of the
42
      laws of 2022 (26952) ...... 11,884,766,000
43
   For services and expenses for health homes
44
      including grants to health homes.
45
   Notwithstanding any provision of law to the
46
     contrary, the portion of this appropri-
47
     ation covering fiscal year 2023-24 shall
48
     supersede and replace any duplicative (i)
49
     reappropriation for this item covering
50
      fiscal year 2023-24, and (ii) appropri-
51
     ation for this item covering fiscal year
```

DEPARTMENT OF HEALTH

```
2023-24 set forth in chapter 53 of the
 1
     laws of 2022 (29548) ...... 424,380,000
 3
   For services and expenses of the medical
 4
     assistance program including pharmacy
 5
     services.
 6
   Notwithstanding any inconsistent provision
 7
     of law, rule or regulation to the contra-
 8
     ry, for the period October 1, 2023 through
 9
     March 31, 2025, no funds shall be made
     available pursuant to this appropriation
10
11
     except, notwithstanding section 6810 of
12
     the education law, pursuant to a plan
     developed by the commissioner of health
13
     and subject to the approval of the direc-
14
15
     tor of the budget, which shall contain
16
                reimbursable,
     medicaid
                              nonprescription
17
     drugs which shall be reimbursable through
18
     the Medicaid program in accordance with a
19
     price schedule contained in such plan.
20
     Provided, however, if the director of the
21
     budget determines that this chapter appro-
22
     priates sufficient additional funds to
23
     allow the medicaid program to continue to
24
     cover drugs which may be dispensed without
25
     a prescription as required by section 6810
26
     of the education law and without the abil-
27
     ity to remove drugs from the list of
28
     covered over-the-counter drugs by means of
29
     emergency rulemaking, then the provisions
30
     of this paragraph shall not apply and
31
     shall be considered null and void as of
     March 31, 2025.
32
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2023-24 shall
36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
38
39
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
40
     41
42
   For services and expenses of the medical
43
     assistance program including transporta-
44
     tion services.
45
   Notwithstanding any provision of law to the
46
     contrary, the portion of this appropri-
47
     ation covering fiscal year 2023-24 shall
48
     supersede and replace any duplicative (i)
49
     reappropriation for this item covering
50
     fiscal year 2023-24, and (ii) appropri-
51
     ation for this item covering fiscal year
```

DEPARTMENT OF HEALTH

```
2023-24 set forth in chapter 53 of the
 1
     3
   For services and expenses of the medical
 4
     assistance
                program including
 5
     services.
 6
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
 8
 9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
11
12
     ation for this item covering fiscal year
13
     2023-24 set forth in chapter 53 of the
14
     laws of 2022 (26955) ...... 128,687,000
15
   For services and expenses of the medical
16
     assistance program including non-institu-
17
     tional and other spending.
18
   The money hereby appropriated is available
19
     for payment of liabilities heretofore
20
     accrued or hereafter accrued.
21
   Notwithstanding any inconsistent provision
22
     of law, the money hereby appropriated may
23
     be available for payments to any county or
24
     public school districts associated with
25
     additional claims for school supportive
26
     health services.
27
   Notwithstanding any inconsistent provision
28
     of law, rule or regulation to the contra-
29
     ry, for the period April 1, 2023 through
30
     March 31, 2024, the Commissioner of Health
31
     shall include in providing medical assist-
32
     ance for needy persons, payment of the
33
     costs of care provided to persons in a
34
     correctional institution or facility, and
35
     persons receiving care in an institution
     for mental diseases, who meet the criteria
36
37
     for participation in a waiver authorized
38
     pursuant to section 1115 of the federal
39
     social security act; if, so long as, and
     to the extent federal financial partic-
40
41
     ipation is available for such expenditures
42
     provided pursuant
                         to
                               such
                                      waiver.
43
     Provided, however, if the Director of the
44
     Budget determines that this chapter appro-
45
     priates sufficient additional funds to
46
     allow the Medicaid program to continue to
47
     operate, then the provisions of this para-
48
     graph shall not apply and shall be consid-
49
     ered null and void.
50
   Notwithstanding any inconsistent provision
51
     of law, rule or regulation to the contra-
     ry, for the period July 1, 2023 through
52
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

June 30, 2024, the Commissioner of Health shall include in providing medical assistance for needy persons, payment of the costs of care and services of nutritionists and dietitians certified pursuant to article 157 of the education law.

1

3

4 5

6

7

8

9 10

11

12

13

14 15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37 38

39

40

41

42 43

44

45

46

47

48 49

50

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period October 1, 2023 through September 30, 2024, the Commissioner of Health shall include in providing medical assistance for needy persons, payment of the costs of arthritis self-management training services for persons diagnosed with osteoarthritis when such services are ordered by a physician, registered physician's assistant, registered nurse practitioner, or licensed midwife and provided by qualified educators, as determined by the commissioner of health, conditioned upon receipt of federal financial participation; and reimburse services provided by general hospital outpatient departments and diagnostic and treatment centers with rates of payment based entirely upon the ambulatory patient group methodology, for services including arthritis self-management training for persons diagnosed with osteoarthritis when such services are ordered by a physician, registered physician's assistant, registered nurse practitioner, or licensed midwife and provided by qualified educators, as determined by the commissioner of health.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2024 through December 31, 2024, the Commissioner of Health shall include in providing medical assistance for needy persons, payment of the costs of community health worker services for children under age twentyone, and for adults with health-related needs, when such services are social recommended by a physician or other licensed practitioner of the healing arts, and provided by qualified community health workers, as determined by the commissioner of health, conditioned upon receipt of federal financial participation.

51 Notwithstanding any inconsistent provision 52 of law, rule or regulation to the contra-

DEPARTMENT OF HEALTH

```
ry, for the period on and after January 1,
 1
     2024, the Commissioner of Health shall in
 3
     providing medical assistance for needy
     persons, reimburse services provided by general hospital outpatient departments
 4
 5
 6
     and diagnostic and treatment centers with
 7
     rates of payment based entirely upon the
 8
     ambulatory patient group methodology, for
     services provided by licensed social work-
 9
      ers, licensed mental health counselors and
10
11
      licensed marriage and family therapists.
12
   Notwithstanding any provision of law to the
13
     contrary, the portion of this appropri-
14
     ation covering fiscal year 2023-24 shall
15
      supersede and replace any duplicative (i)
16
     reappropriation for this item covering
17
     fiscal year 2023-24, and (ii) appropri-
18
     ation for this item covering fiscal year
19
      2023-24 set forth in chapter 53 of the
20
      laws of 2022 (26956) ..... 5,849,490,000
21
   For services and expenses of the medical
22
     assistance program including payments to
23
     the Area Agencies
                           on
                                Aging,
24
      improvements in the long term care system
      for the point of entry initiatives, for
25
     the purposes of expanding and promoting a
26
27
     more coordinated level of care for the
28
     delivery of quality services in the commu-
29
     nity.
30
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
31
     ation covering fiscal year 2023-24 shall
32
33
     supersede and replace any duplicative (i)
34
     reappropriation for this item covering
35
     fiscal year 2023-24, and (ii) appropri-
36
     ation for this item covering fiscal year
      2023-24 set forth in chapter 53 of the
37
38
      laws of 2022 (29572) ...... 45,762,000
39
        services and expenses of the medical
40
     assistance program including payments
41
      Independent
                   Living
                             Centers,
                                       making
42
      improvements in the long term care system
43
     for the point of entry initiatives, for
44
      the purposes of expanding and promoting a
45
     more coordinated level of care for the
46
     delivery of quality services in the commu-
47
     nity.
48
   Notwithstanding any provision of law to the
49
     contrary, the portion of this appropri-
50
     ation covering fiscal year 2023-24 shall
51
     supersede and replace any duplicative (i)
52
     reappropriation for this item covering
```

DEPARTMENT OF HEALTH

```
fiscal year 2023-24, and (ii) appropri-
 1
     ation for this item covering fiscal year
 3
     2023-24 set forth in chapter 53 of the
 4
     laws of 2022 (29573) ...... 14,000,000
 5
   For services and expenses of the medical
     assistance program including payments to
 6
 7
     promote women's health and reduce the
     adverse effects of multiple births.
 8
 9
   Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2023-24 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
14
     fiscal year 2023-24, and (ii) appropri-
15
     ation for this item covering fiscal year
16
     2023-24 set forth in chapter 53 of the
17
     laws of 2022 (26793) ..... 10,000,000
18
        services and expenses of the medical
19
     assistance program including the managed
20
     long term care ombudsman program.
21
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
22
23
     ation covering fiscal year 2023-24 shall
24
     supersede and replace any duplicative (i)
25
     reappropriation for this item covering
     fiscal year 2023-2024, and (ii) appropri-
26
27
     ation for this item covering fiscal year
28
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26800) ..... 10,700,000
29
30
   For services and expenses of the medical
     assistance program including facilitated
31
     enrollment for aged, blind and disabled.
32
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2023-24 shall
36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
38
     fiscal year 2023-2024, and (ii) appropri-
39
     ation for this item covering fiscal year
40
     2023-24 set forth in chapter 53 of the
41
     42
   Notwithstanding any inconsistent provision
43
     of law, subject to the approval of the
44
     director of the budget, upon submission of
45
     an allocation adjustment from the commis-
46
     sioner of health, the amount appropriated
47
     herein, together with any available feder-
48
     al matching funds, may be transferred or
49
     suballocated to the office of
50
     health, office of addiction services and
51
     supports, office for people with develop-
52
     mental disabilities, division of housing
```

DEPARTMENT OF HEALTH

```
and community renewal, New York state
 1
     housing trust fund corporation, and office
 3
     of temporary and disability assistance for
 4
     services and expenses related to providing
 5
     affordable
                 housing. Any such spending
 6
     shall consider the geographical location
 7
     of the grants.
 8
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 9
10
     ation covering fiscal year 2023-24 shall
11
     supersede and replace any duplicative (i)
12
     reappropriation for this item covering
13
     fiscal year 2023-2024, and (ii) appropri-
     ation for this item covering fiscal year
14
     2023-24 set forth in chapter 53 of the
15
16
     laws of 2022 (29521) ..... 171,000,000
17
        services and expenses of the medical
18
     assistance program including
                                   essential
19
     community provider network and vital
20
     access provider services.
21
   Notwithstanding any provision of law to the
22
     contrary, the portion of this appropri-
23
     ation covering fiscal year 2023-24 shall
24
     supersede and replace any duplicative (i)
25
     reappropriation for this item covering
26
     fiscal year 2023-24, and (ii) appropri-
27
     ation for this item covering fiscal year
28
     2023-24 set forth in chapter 53 of the
29
     laws of 2022 (29562) ...... 132,000,000
30
   For services and expenses of the medical
31
     assistance program including vital access
32
     provider services to preserve critical
33
     access to essential behavioral health and
34
     other services in targeted areas of the
35
     state.
36
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2023-24 shall
39
     supersede and replace any duplicative (i)
40
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
41
42
     ation for this item covering fiscal year
43
     2023-24 set forth in chapter 53 of the
44
     laws of 2022 (26615) ...... 50,000,000
45
   For services and expenses related to reduc-
46
     ing maternal mortality within the state,
     including, but not limited to creating a
47
48
     maternal mortality review board, develop-
49
     ing a training curriculum on implicit
50
     racial bias, expanding community health
51
     workers, and building a data warehouse for
```

DEPARTMENT OF HEALTH

```
analysis of maternal outcomes to support
 1
     quality improvement.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2023-24 shall
 6
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
 8
     fiscal year 2023-24, and (ii) appropri-
 9
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
10
11
     12
   For services and expenses for DC37 and Team-
13
     ster Local 858 health insurance coverage
14
     under the family health plus (FHPlus),
15
     medicaid or for payments to participating
16
     health insurance plans in the New York
17
     state health benefit exchange.
18
   Notwithstanding any provision of law to the
19
     contrary, the portion of this appropri-
20
     ation covering fiscal year 2023-24 shall
21
     supersede and replace any duplicative (i)
22
     reappropriation for this item covering
23
     fiscal year 2023-24, and (ii) appropri-
24
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
25
     laws of 2022 (26856) ..... 5,620,000
26
27
   The monies hereby appropriated shall be
28
     available for the cost of housing subsi-
29
     dies to certain participants in the nurs-
30
     ing home transition and diversion waiver
31
     program as authorized by chapters 615 and
     627 of the laws of 2004. A portion of such
32
33
     funds may be used for administration of
34
     the housing subsidies, either by state
35
     staff or a not-for-profit agency. Up to
36
     100 percent of this appropriation may be
37
     suballocated to the division of housing
38
     and community renewal.
39
   Notwithstanding any provision of law to the
40
     contrary, the portion of this appropri-
41
     ation covering fiscal year 2023-24 shall
42
     supersede and replace any duplicative (i)
43
     reappropriation for this item covering
44
     fiscal year 2023-24, and (ii) appropri-
45
     ation for this item covering fiscal year
46
     2023-24 set forth in chapter 53 of the
47
     laws of 2022 (26857) ...... 3,684,000
48
   For services and expenses related to trau-
49
     matic brain injury including but
50
     limited to services rendered to individ-
51
     uals enrolled in the federally approved
52
     home and community based services (HCBS)
```

DEPARTMENT OF HEALTH

```
waiver and including personal and nonper-
 1
     sonal services spending originally author-
 3
      ized by appropriations and reappropri-
 4
      ations enacted prior to 1996.
 5
   Notwithstanding any provision of law to the
 6
     contrary, the portion of this appropri-
 7
     ation covering fiscal year 2023-24 shall
 8
     supersede and replace any duplicative (i)
 9
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
10
11
     ation for this item covering fiscal year
12
      2023-24 set forth in chapter 53 of the
      laws of 2022 (26858) ..... 22,930,000
13
14
    For services and expenses of the medical
15
     assistance program general hospitals that
16
      are safety-net providers, including, with-
17
           limitation, public benefit corpo-
18
     rations, hospitals that are part of the
19
     State University of New York, Critical
20
     Access Hospitals and Sole Community Hospi-
      tals as those terms are defined under
21
     federal law, that evince severe financial
22
23
     distress, residential health care facili-
24
      ties, independent practice associations,
25
      and accountable care organizations.
   Notwithstanding any inconsistent provision
26
27
     of law, rule or regulation to the contra-
28
     ry, all funds available for distribution
29
     pursuant to subdivision (g) of section
30
      2826 of the public health law shall be
31
     distributed in accordance with the follow-
32
      ing provisions. Pursuant to criteria, an
33
     application, and an evaluation process,
34
     acceptable to the commissioner of health
35
      in consultation with the director of the
36
     division of the budget, the commissioner
37
     of the department of health may award a
38
      temporary adjustment to the non-capital
39
      components of rates, or make temporary
      lump-sum Medicaid payments for services
40
41
                     of medical
           expenses
                                   assistance
42
     programs to eligible providers in severe
43
      financial distress that are safety-net
44
     providers, and which are eligible facili-
45
     ties as defined in paragraph (i) of subdi-
46
     vision (g) of 2826 of the public health
47
      law, to enable such facilities to maintain
48
     operations and vital services while such
49
      facilities establish long term solutions
50
     to achieve sustainable health services.
51
     Provided, however, if this chapter appro-
     priates funds which the director of the
52
```

DEPARTMENT OF HEALTH

```
budget deems insufficient to maintain such
 1
     payments as described in subdivision (q)
 3
     of section 2826 of the public health law,
 4
     then the provisions of this paragraph
 5
     shall be deemed null and void.
 6
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
 8
     ation covering fiscal year 2023-24 shall
 9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2023-24, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26891) ..... 859,800,000
14
15
   For services and expenses of the medical
16
     assistance
                 program
                          including
                                      patient
17
     centered medical homes.
18
   Notwithstanding any provision of law to the
19
     contrary, the portion of this appropri-
20
     ation covering fiscal year 2023-24 shall
21
     supersede and replace any duplicative (i)
     reappropriation for this item covering
22
23
     fiscal year 2023-24, and (ii) appropri-
24
     ation for this item covering fiscal year
25
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26859) ..... 232,000,000
26
27
   For additional services and expenses of the
28
     medical
             assistance program related to
     disproportionate share hospital payments
29
     to eligible hospitals operated by the
30
     state university of New York, provided
31
     further the eligible hospitals provide
32
33
     sufficient financial information to evalu-
34
     ate the need to support current and future
35
     payments.
36
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2023-24 shall
39
     supersede and replace any duplicative (i)
40
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
41
42
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
43
44
     45
   For services and expenses associated with
46
     ending the AIDS epidemic, including but
47
     not limited to expanding the use of preex-
48
     posure prophylaxis, enhancement of target-
49
     ed prevention activities, support
50
     linkage and retention services and the
51
     development of a peer credentialing proc-
52
     ess.
```

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the laws of 2022 (26923)
17	contrary, the portion of this appropri-
18	ation covering fiscal year 2023-24 shall
19	supersede and replace any duplicative (i)
20	reappropriation for this item covering
21	fiscal year 2023-24, and (ii) appropri-
22	ation for this item covering fiscal year
23	2023-24 set forth in chapter 53 of the
24	laws of 2022 (26930) 50,000,000
25	For grants to the civil service employees
26	association, Local 1000, AFSCME, AFL-CIO
27	to allow child care workers represented by
28	the union to reduce the cost of purchasing
29	coverage under the exchange.
30	Notwithstanding any provision of law to the
31	contrary, the portion of this appropri-
32	ation covering fiscal year 2023-24 shall
33	supersede and replace any duplicative (i)
34 35	reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-
36	ation for this item covering fiscal year
37	2023-24 set forth in chapter 53 of the
38	laws of 2022 (29808) 9,500,000
39	For grants to the United Federation of
40	Teachers, Local 2, AFT, AFL-CIO to allow
41	child care workers represented by the
42	union to reduce the cost of purchasing
43	coverage under the exchange.
44	Notwithstanding any provision of law to the
45	contrary, the portion of this appropri-
46	ation covering fiscal year 2023-24 shall
47	supersede and replace any duplicative (i)
48	reappropriation for this item covering
49	fiscal year 2023-24, and (ii) appropri-
50	ation for this item covering fiscal year
51	2023-24 set forth in chapter 53 of the
52	laws of 2022 (29807) 11,000,000

DEPARTMENT OF HEALTH

1	For the state share of medical assistance
2	services expenses incurred by the depart-
3	ment of health for the provision of
4	medical assistance including services to
5	people with developmental disabilities for
6	mental hygiene stabilization.
7	Notwithstanding any provision of law to the
8	contrary, the portion of this appropri-
9	ation covering fiscal year 2023-24 shall
10	supersede and replace any duplicative (i)
11	reappropriation for this item covering
12	fiscal year 2023-24, and (ii) appropri-
13	ation for this item covering fiscal year
14	2023-24 set forth in chapter 53 of the
15	laws of 2022 (29561) 437,127,000
16	For expenses related to providing subsidized
17	health insurance on the New York State of
18	Health exchange for persons providing care
19	through the Consumer Directed Personal
20	Assistance Program, beginning January 1,
21	2025, provided, however, that no monies
22	shall be made available pursuant to this
23	appropriation unless amendments to section
24	1 of part 00 of chapter 56 of the laws of
25	2020 as submitted pursuant to the fiscal
26	year 2023-2024 executive budget proposal
27	shall become law
28	For payments to eligible certified community
29	behavioral health clinics under the certi-
30	fied community behavioral health clinics
31	indigent care program 33,750,000
32	For services and expenses of the medical
33	assistance program including payments to
34	Ryan White clinics. Notwithstanding any
35	inconsistent provision of the law, the
36	moneys hereby appropriated may be
37	increased or decreased by interchange or
38	transfer with any appropriation of the
39	department of health for the purpose of
40	supporting the Ryan White clinics 60,000,000
41	For services and expenses of the medical
42	assistance program including medical
43	services provided at state facilities
44	operated by the office of mental health,
45	the office for people with developmental
46	disabilities and the office of addiction
47	services and supports.
48	Notwithstanding any provision of law to the
49	contrary, the portion of this appropri-
50 E 1	ation covering fiscal year 2023-24 shall
51	supersede and replace any duplicative (i)
52	reappropriation for this item covering

DEPARTMENT OF HEALTH

1	fiscal year 2023-24, and (ii) appropri-
2	ation for this item covering fiscal year
3	2023-24 set forth in chapter 53 of the
4	laws of 2022 (26961) 10,000,000,000
5	For additional services and expenses for
6	Health Homes including grants to Health
7	Homes 30,000,000
8	For services and expenses of the medical
9	assistance program including other long
10	term care services including personal and
11	home care. Notwithstanding any provision
12	of law to the contrary, the portion of
13	this appropriation covering fiscal year
14	2023-24 shall supersede and replace any
15	duplicative (i) reappropriations for this
16	item covering fiscal year 2023-24 set
17	forth in chapter 53 of the laws of 2021 277,500,000
18	For services and expenses of the medical
19	assistance program, including inpatient
20	and outpatient hospital services to
21	support reimbursement rate increase pursu-
22	ant to a chapter of the laws of 2023 412,500,000
23	For services and expenses of the medical
24	assistance program, including nursing home
25	services to support reimbursement rate
26	increase pursuant to a chapter of the laws
27	of 2023 157,500,000
28	For services and expenses or reimbursement
29	for services and expenses incurred by
30	local government agencies and/or not-for-
31	profit service providers or their employ-
32	ees providing doula services. Notwith-
33	standing any inconsistent provision of law
34	to the contrary except pursuant to a chap-
35	ter of the laws of 2023 authorizing
36	reimbursement for doula services 10,000,000
37	For services and expenses of the restoration
38	of the Managed Long-Term Care Quality Pool
39	and the Managed Long Term Care Distressed
40	Plan Pool 70,000,000
41	For additional services and expenses or
42	reimbursement of expenses incurred relat-
43	ing to the retroactive enrollment of a
44	child in the child health insurance plan.
45	Notwithstanding any inconsistent provision
46	of law, and pursuant to a chapter of the
47	laws of 2023, the funds hereby appropri-
48	ated shall be used to provide payment for
49	services provided during the retroactive
50	enrollment period when a child is deemed
51	eligible for the child health insurance
52	program
J 4	program 8,000,000

DEPARTMENT OF HEALTH

```
For services and expenses of the rejection
      of the Executive proposal of the Medical
 3
      Local Takeover. Funds appropriated herein
 4
      shall be disbersed amongst local govern-
      ments to offset any costs incurred on
 5
 6
      localities from the ...... 624,000,000
 7
    For services and expenses of the medical
 8
      assistance program general hospitals that
 9
      are safety-net providers, including, with-
          limitation, public benefit
10
11
      rations, hospitals that are part of the
12
      State University of New York, Critical
13
      Access Hospitals and Sole Community Hospi-
14
      tals as those terms are defined under
15
      federal law, that evince severe financial
16
      distress, residential health care facili-
17
      ties, independent practice associations,
18
      and accountable care organizations, pursu-
19
      ant to criteria, an evaluation process,
      and transformation plan. Notwithstanding
20
21
      section twenty-four of the state finance
22
      law or any provision of law to the contra-
23
      ry, funds from this appropriation shall be
      allocated only pursuant to a plan (i) approved by the temporary president of the
24
25
      senate and the director of the budget which sets forth either an itemized list
26
27
28
      of grantees with the amount to be received
29
      by each, or the methodology for allocating
30
      such appropriation, and (ii) which is
31
      thereafter included in a senate resolution
      calling for the expenditure of such funds,
32
33
      which resolution must be approved by a
34
      majority vote of all members elected to
35
      the senate upon a roll call vote ...... 1,000,000,000
    For services and expenses for nursing homes
36
                      resident facing staffing
37
           increase
38
      services provided by registered nurses,
39
      licensed practical nurses and certified
40
      nursing assistants sufficient to attain
      the highest practicable physical, mental
41
42
      and psychological well-being of each resi-
43
      dent of such facilities as further speci-
44
      fied in a chapter of the laws of 2021.
45
      Provided however, that nursing homes which
46
      spend less than 70 percent of revenues on
47
      direct resident care or less than 40
48
      percent of revenues on resident-facing-
49
      staffing shall not be eligible for monies
50
      authorized herein. Provided further howev-
51
      er, that no monies shall be available for
```

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	expenditure from this appropriation unless submitted in a plan by the commissioner of the department of health and approved by the director of the budget
8 9 10	Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Direct Account - 25106
11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form
49 50	and at such time the commissioner may prescribe, attesting to the total amount

AID TO LOCALITIES 2023-24

of funds used by the eligible organiza-1 tion, how such funding will be or was used 3 for purposes eligible under these appro-4 priations and any other reporting deemed 5 necessary by the commissioner. The amounts 6 appropriated herein may include advances 7 organizations authorized to receive 8 such funds to accomplish this purpose. 9 Notwithstanding any other provision of law, 10 money hereby appropriated may be 11 increased or decreased by interchange or 12 transfer, with any appropriation of the 13 department of health and the office 14 medicaid inspector general and may increased or decreased by transfer or suballocation between these appropriated 15 16 17 amounts and appropriations of the office 18 of mental health, office for people with 19 developmental disabilities, the office of 20 addiction services and supports, the 21 department of family assistance office of 22 temporary disability assistance, and 23 office of children and family services, 24 department of financial services, department of corrections and community 25 supervision, the office of information 26 27 technology services, the state university 28 of New York, the state education depart-29 ment, and the state office for the aging 30 with the approval of the director of the 31 budget, who shall file such approval with the department of audit and control and 32 33 copies thereof with the chairman of the 34 senate finance committee and the chairman 35 of the assembly ways and means committee. Notwithstanding any inconsistent provision 36 37 law, in lieu of payments authorized by the social services law, or payments of 38 39 federal funds otherwise due to the local social services districts for programs 40 provided under the federal social security 41 42 act or the federal food stamp act, funds 43 herein appropriated, in amounts certified 44 by the state commissioner of temporary and 45 disability assistance or the state commis-46 sioner of health as due from local social services districts each month as their 47 48 share of payments made pursuant to section 49 367-b of the social services law may be 50 set aside by the state comptroller in 51 interest-bearing account in order ensure the orderly and prompt payment 52

AID TO LOCALITIES 2023-24

providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

1

3

4

5

6

7

8

9

10

11

12 13

14

15 16 17

18

19

20

21

22

23

24

25

26 27

28

29

30 31

32

33 34

35

36

37

38

39

40

41

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

42 Notwithstanding any inconsistent provision 43 of law, rule or regulation to the contra-44 for the period on and after April 1, 45 2023 subject to the approval of 46 commissioner of health and the director of 47 budget, Medicaid payments made for the 48 operating component of hospital inpatient 49 services shall be subject to a uniform 50 rate increase of five percent in addition 51 to the current uniform rate increase of

DEPARTMENT OF HEALTH

```
one percent, subject to federal financial
 1
     participation.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2023-24 shall
 6
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
 8
     fiscal year 2023-24, and (ii) appropri-
 9
     ation for this item covering fiscal year
      2023-24 set forth in chapter 53 of the
10
11
     laws of 2022 (26947) ...... 5,870,368,000
12
   For services and expenses of the medical
13
     assistance program including
                                     hospital
     outpatient and emergency room services.
14
15
   Notwithstanding any provision of law to the
16
     contrary, the portion of this appropri-
17
     ation covering fiscal year 2023-24 shall
18
     supersede and replace any duplicative (i)
19
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
20
21
     ation for this item covering fiscal year
22
     2023-24 set forth in chapter 53 of the
23
     laws of 2022 (26948) ...... 1,049,443,000
24
   For services and expenses of the medical
25
     assistance
                program including
                                       clinic
26
     services.
27
   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
29
     ation covering fiscal year 2023-24 shall
30
     supersede and replace any duplicative (i)
31
     reappropriation for this item covering
32
     fiscal year 2023-24, and (ii) appropri-
33
     ation for this item covering fiscal year
34
     2023-24 set forth in chapter 53 of the
35
     laws of 2022 (26949) ..... 1,948,679,000
   For services and expenses of the medical
36
37
     assistance program including nursing home
38
     services.
39
   Notwithstanding any inconsistent provision
40
     of law, rule or regulation to the contra-
41
     ry, for the period on and after April 1,
42
     2023 subject to the approval of
43
     commissioner of health and the director of
44
     budget, Medicaid payments made for the
45
     operating component of residential health
46
     care facilities services shall be subject
47
     to a uniform rate increase of five percent
48
     in addition to the current uniform rate
49
     increase of one percent, subject to feder-
50
     al financial participation.
51 Notwithstanding any provision of law to the
52
     contrary, the portion of this appropri-
```

DEPARTMENT OF HEALTH

```
ation covering fiscal year 2023-24 shall
 1
     supersede and replace any duplicative (i)
 3
     reappropriation for this item covering
 4
     fiscal year 2023-24, and (ii) appropri-
 5
     ation for this item covering fiscal year
 6
     2023-24 set forth in chapter 53 of the
 7
     For services and expenses of the medical
 8
     assistance program including other long
 9
10
     term care services.
11
   Notwithstanding any other provision of
12
     to the contrary, funds from this appropri-
13
     ation shall be available to establish
14
     performance
                  standards
                              applicable
15
     managed long term care plans pursuant to
16
     section 4403-f of the public health law or
17
     to select managed long term care plans
18
     through
                  competitive bid
                                    process.
              a
19
     Provided, however, if the Director of the
20
     Budget determines that this chapter does
                                   additional
21
     not appropriate
                      sufficient
22
     funds to allow the commissioner to estab-
23
     lish performance standards applicable to
24
     managed long term care plans pursuant to
25
     section 4403-f of the public health law or
26
     to select managed long term care plans
27
     through a competitive bid process, then
28
     the provisions of this paragraph shall not
29
     apply and shall be considered null and
30
     void.
31
   Notwithstanding any inconsistent provision
32
     of law, rule or regulation to the contra-
33
     ry, for the period January 1, 2025 through
34
     December 31, 2027, the Commissioner of
35
     Health shall seek federal approval for,
36
     and implement a waiver pursuant to section
37
     1115 of the social security act providing
38
     eligibility for medical assistance for
39
     individuals who: are disabled, defined as
40
     having a medically determinable impairment
41
     of sufficient severity and duration to
     qualify for benefits under Titles II or
42
43
     XVI of the social security act or who have
44
     a severe medically determinable impairment
45
     as determined under federal regulations;
46
     who are at least sixteen years of age; who
47
     would be otherwise eligible for medical
48
     assistance, but
                       for
                             earnings
49
                 in excess of the allowable
     resources
50
     limit; who have net available income below
51
     2,250% of the federal poverty line (FPL),
     as defined and updated by the United
52
```

AID TO LOCALITIES 2023-24

States department of health and human 1 2 services, not including the income of any and 3 responsible relatives, who or below \$300,000; who 4 resources at 5 contribute to the cost of medical assist-6 ance as follows: for people with incomes 7 of 250% - 299% of the FPL will be \$347 per 8 month; premiums for incomes of 300% - 399% 9 of the FPL will be \$518 per month; premiums for incomes of 400% to 499% of the FPL 10 11 will be \$779, and premiums for incomes at 12 or above 500% of the FPL will be \$1,448 13 per month; and who meet such other crite-14 ria as may be established by the commis-15 sioner as may be necessary to administer 16 the provisions of this subdivision in an 17 equitable manner. Provided, however, if 18 the Director of the Budget determines that 19 this chapter appropriates sufficient addi-20 tional funds to allow the Medicaid program 21 to continue to operate as though the Arti-22 cle VII were not necessary, then the 23 provisions of this paragraph shall not 24 apply and shall be considered null and 25 void. 26

Notwithstanding paragraph (d) of subdivision 1, and subdivisions 2, 4, 5, 6, 7 and 9 of section 3614-c of the public health law and any other provision of law to the contrary, beginning January 1, 2025, funds from this appropriation shall not be available to eliminate wage parity for personal assistants performing consumer directed personal assistance services pursuant to section 365-f of the social services law.

27

28

29

30

31

32 33

34

35

36 37

38 39

40

41 42

43

44

45

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period on and after April 1, 2023 subject to the approval of the commissioner of health and the director of budget, Medicaid payments made for the operating component of assisted living programs shall be subject to a uniform rate increase of five percent, subject to federal financial participation.

federal financial participation.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering

DEPARTMENT OF HEALTH

```
fiscal year 2023-24, and (ii) appropri-
 1
     ation for this item covering fiscal year
 3
     2023-24 set forth in chapter 53 of the
 4
     5
   For services and expenses of the medical
 6
     assistance program including managed care
 7
     services
              including regional planning
     activities of the finger lakes health
 8
     systems agency, including statewide coor-
 9
10
     dination and demonstration of best prac-
11
     tices. The department shall make grants
12
     within amounts appropriated therefor, to
13
     assure high-quality and accessible primary
14
     care, to provide technical assistance to
15
     support financial and business planning
16
     for integrated systems of care, and to
17
            primary care providers in the
18
     adoption, implementation, and meaningful
19
     use of electronic health record technolo-
20
21
   Notwithstanding any inconsistent provision
     of law, rule or regulation to the contra-
22
23
     ry, beginning January 1st, 2024,
24
     expenses related to an increase in expend-
25
     itures for participating payors related to
     the prompt pay law for claims submitted
26
27
     pursuant to section 3224-a of the Insur-
28
     ance Law, as section 3224-a of the Insur-
     ance Law is amended pursuant to a bill
29
30
     identical to that submitted pursuant to
     the fiscal year 2023-2024 executive budget
31
     proposal. Provided, however, if the Direc-
32
33
     tor of the Budget determines that this
34
     chapter does not appropriate sufficient
35
     additional funds to
                            allow
                                   for
                                         such
36
     increased
                   expenditures,
                                   then
                                          the
37
     provisions of this paragraph shall not
38
     apply and shall be considered null and
39
   Notwithstanding any inconsistent provision
40
     of law, rule or regulation to the contra-
41
42
     ry, for the period January 1, 2024 through
43
     December 31, 2026, subject to the approval
44
     of the commissioner of health and the
45
               of budget, Medicaid coverage
     director
46
     eligibility shall be expanded to individ-
47
     uals ages sixty-five and older who but for
48
     their immigration status are eligible for
49
     medical assistance, provided that such
50
     individuals participate in and receive
51
     covered benefits available
                                 through
     managed care provider under section 364-j
52
```

DEPARTMENT OF HEALTH

```
of the social services law that is certi-
 1
     fied pursuant to section 4403 of
 3
     public health law.
 4
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
 6
     ation covering fiscal year 2023-24 shall
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
 9
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26952) ...... 32,750,815,000
13
   For services and expenses of the medical
14
     assistance program including
                                     pharmacy
15
     services.
   Notwithstanding any inconsistent provision
16
17
     of law, rule or regulation to the contra-
18
     ry, for the period October 1, 2023 through
19
     March 31, 2025, no funds shall be made
20
     available pursuant to this appropriation
21
     except, notwithstanding section 6810 of
22
     the education law, pursuant to a plan
23
     developed by the commissioner of health
24
     and subject to the approval of the direc-
25
     tor of the budget, which shall contain
26
     medicaid
                reimbursable,
                               nonprescription
27
     drugs which shall be reimbursable through
28
     the Medicaid program in accordance with a
29
     price schedule contained in such plan.
     Provided, however, if the director of the
30
31
     budget determines that this chapter appro-
32
     priates sufficient additional funds to
33
     allow the medicaid program to continue to
34
     cover drugs which may be dispensed without
35
     a prescription as required by section 6810
36
     of the education law and without the abil-
37
     ity to remove drugs from the list of
38
     covered over-the-counter drugs by means of
39
     emergency rulemaking, then the provisions
40
     of this paragraph shall not apply and
41
     shall be considered null and void as of
42
     March 31, 2025.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2023-24 shall
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering
48
     fiscal year 2023-24, and (ii) appropri-
49
     ation for this item covering fiscal year
50
      2023-24 set forth in chapter 53 of the
51
     laws of 2022 (26953) ...... 12,847,506,000
```

DEPARTMENT OF HEALTH

```
For services and expenses of the medical
     assistance program including transporta-
 3
     tion services.
 4
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
 6
     ation covering fiscal year 2023-24 shall
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
 9
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26954) ...... 1,462,016,000
   For services and expenses of the medical
13
14
     assistance
                  program
                          including
                                        dental
15
     services.
16
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2023-24, and (ii) appropri-
22
     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
24
     laws of 2022 (26955) ...... 149,776,000
25
   For services and expenses of the medical
26
     assistance program including noninstitu-
27
      tional and other spending.
28
   The money hereby appropriated is available
29
     for payment of liabilities heretofore
30
     accrued or hereafter accrued.
31
   Notwithstanding any inconsistent provision
32
     of law, rule or regulation to the contra-
33
          for the period April 1, 2023 through
34
     March 31, 2024, the Commissioner of Health
35
     shall include in providing medical assist-
36
     ance for needy persons, payment of the
     costs of care provided to persons in a
37
38
     correctional institution or facility, and
39
     persons receiving care in an institution
40
     for mental diseases, who meet the criteria
41
     for participation in a waiver authorized
42
     pursuant to section 1115 of the federal
43
     social security act; if, so long as, and
44
     to the extent federal financial partic-
45
     ipation is available for such expenditures
46
     provided
                pursuant
                          to
                               such
                                       waiver.
     Provided, however, if the Director of the
47
48
     Budget determines that this chapter appro-
49
     priates sufficient additional funds to
50
     allow the Medicaid program to continue to
51
     operate, then the provisions of this para-
```

AID TO LOCALITIES 2023-24

graph shall not apply and shall be considered null and void.

4 5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37 38

39

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2023 through June 30, 2024, the Commissioner of Health shall include in providing medical assistance for needy persons, payment of the costs of care and services of nutritionists and dietitians certified pursuant to article 157 of the education law.

Notwithstanding any inconsistent provision law, rule or regulation to the contrary, for the period October 1, 2023 through September 30, 2024, the Commissioner of Health shall include in providing medical assistance for needy persons, payment of the costs of arthritis self-management training services for persons diagnosed with osteoarthritis when such services are ordered by a physician, registered physician's assistant, registered nurse practitioner, or licensed midwife and provided by qualified educators, as determined by the commissioner of health, conditioned upon receipt of federal financial participation; and reimburse services provided by general hospital outpatient departments and diagnostic and treatment centers with rates of payment based entirely upon the ambulatory patient group methodology, for services including arthritis self-management training for persons diagnosed with osteoarthritis when such services ordered by a physician, registered physician's assistant, registered nurse practitioner, or licensed midwife and provided by qualified educators, as determined by the commissioner of health.

40 Notwithstanding any inconsistent provision 41 of law, rule or regulation to the contra-42 ry, for the period January 1, 2024 through 43 December 31, 2024, the Commissioner of 44 Health shall include in providing medical 45 assistance for needy persons, payment of 46 costs of community health worker 47 services for children under age twenty-48 one, and for adults with health-related 49 social needs, when such services 50 recommended by a physician or other 51 licensed practitioner of the healing arts, 52 and provided by qualified community health

DEPARTMENT OF HEALTH

```
workers, as determined by the commissioner
 1
     of health, conditioned upon receipt of
 3
     federal financial participation.
 4
    Notwithstanding any inconsistent provision
 5
     of law, rule or regulation to the contra-
 6
     ry, for the period on and after January 1,
 7
      2024, the Commissioner of Health shall in
 8
     providing medical assistance for needy
     persons, reimburse services provided by
 9
     general hospital outpatient departments
10
11
     and diagnostic and treatment centers with
12
     rates of payment based entirely upon the
13
     ambulatory patient group methodology, for
14
     services provided by licensed social work-
      ers, licensed mental health counselors and
15
      licensed marriage and family therapists.
16
17
   Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
19
     ation covering fiscal year 2023-24 shall
20
      supersede and replace any duplicative (i)
21
     reappropriation for this item covering
22
     fiscal year 2023-24, and (ii) appropri-
23
      ation for this item covering fiscal year
      2023-24 set forth in chapter 53 of the
24
      laws of 2022 (26956) ...... 15,665,560,000
25
   Notwithstanding any inconsistent provision
26
27
     of law, subject to the approval of the
28
     director of the budget, upon submission of
29
     an allocation adjustment from the commis-
30
     sioner of health, the amount appropriated
31
     herein, together with any available feder-
     al matching funds, may be transferred or
32
33
     suballocated
                   to the office of mental
34
     health, office of addiction services and
35
     supports, office for people with develop-
36
     mental disabilities, division of housing
     and community renewal, New York state
37
38
     housing trust fund corporation, and office
39
     of temporary and disability assistance for
     services and expenses related to providing
40
     affordable housing. Any such
41
                                      spending
42
      shall consider the geographical location
43
      of the grants.
44
   Notwithstanding any provision of law to the
45
     contrary, the portion of this appropri-
46
     ation covering fiscal year 2023-24 shall
47
      supersede and replace any duplicative (i)
48
     reappropriation for this item covering
49
      fiscal year 2023-24, and (ii) appropri-
50
      ation for this item covering fiscal year
51
      2023-24 set forth in chapter 53 of the
     laws of 2022 (29521) ...... 146,500,000
52
```

DEPARTMENT OF HEALTH

```
For additional services and expenses of the
              assistance program related to
     disproportionate share hospital payments
 3
 4
     to eligible hospitals operated by the
 5
     state university of New York, provided
 6
     further the eligible hospitals provide
 7
      sufficient financial information to evalu-
 8
     ate the need to support current and future
 9
     payments.
10
   Notwithstanding any provision of law to the
11
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2023-24 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2023-24, and (ii) appropri-
16
     ation for this item covering fiscal year
17
      2023-24 set forth in chapter 53 of the
18
      laws of 2022 (26860) ...... 747,600,000
19
   For services and expenses of meeting the
      federal statutory and regulatory require-
20
21
     ments of the American rescue plan act of
      2021.
22
23
   Funds appropriated herein are made available
24
      from the 10 percent increase in the feder-
25
     al medical assistance percentage for home
     and community-based services, or other approved services as defined in section
26
27
28
     nine thousand eight hundred and seventeen
29
     of the American rescue plan act of 2021,
30
     and shall be used in accordance with
     applicable federal laws, rules,
31
                     guidance. Provided that,
32
     lations
               and
33
     notwithstanding state finance law section
34
     112 and 163, and economic development law
35
     section 142, such funds may be expended
36
     via non-competitive contracts or non-com-
37
     petitive grants in a manner to be deter-
     mined by the commissioner of the depart-
38
39
     ment of health or the head
40
     respective suballocated agency or office,
41
     whichever entity expends the funds.
42
   Funds appropriated herein shall be made
43
     available directly to the department of
44
     health and suballocated or transferred,
45
     without limit, to the office for people
46
            developmental
     with
                            disabilities,
47
     office of mental health, the office of
48
     addiction services and supports, and the
49
     office of children and family services in
50
     accordance with a schedule based upon
     approved Medicaid claims for eligible home
51
52
     and community-based services, or other
```

DEPARTMENT OF HEALTH

```
approved services as defined in section
 1
     nine thousand eight hundred and seventeen
 3
     of the American rescue plan act of 2021,
 4
     from April 1, 2021 through March 31, 2022.
 5
     The commissioner shall provide the chair
 6
     of the senate finance committee and the
 7
     chair of the assembly ways and means
     committee with quarterly reports on the
 8
 9
     purposes, expenditures, contracts, and
     sub-allocations authorized herein (59026) .. 100,000,000
10
11
   For payments to eligible certified community
12
     behavioral health clinics under the certi-
13
     fied community behavioral health clinics
14
      indigent care program ...... 33,750,000
   For services and expenses for the New York
15
     medicaid redesign team section 1115 demon-
16
17
     stration waiver known as the partnership
18
                the purpose of reinvesting
19
     savings resulting from the redesign of the
20
     medical assistance program, the money
21
     hereby appropriated may be used to make
22
     funds or payments authorized pursuant to
23
     such waiver, including funds or payments
24
     described in subdivisions 20 and 21 of
     section 2807 of the public health law.
25
26
   Notwithstanding any provision of law to the
27
     contrary, the portion of this appropri-
28
     ation covering fiscal year 2023-24 shall
29
     supersede and replace any duplicative (i)
30
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
31
     ation for this item covering fiscal year
32
33
     2023-24 set forth in chapter 53 of the
34
     laws of 2022 (26616) ...... 4,000,000,000
35
   For services and expenses of the medical
36
     assistance
                  program including
                                      medical
37
     services provided at state facilities
38
     operated by the office of mental health,
39
     the office for people with developmental
     disabilities and the office of addiction
40
     services and supports.
41
42 Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2023-24 shall
45
     supersede and replace any duplicative (i)
46
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
47
48
     ation for this item covering fiscal year
49
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26961) ...... 10,000,000,000
50
51
   For additional services and expenses for
```

DEPARTMENT OF HEALTH

1	Health Homes including grants to Health
2	Homes 30,000,000
3	For services and expenses of the medical
4	assistance program including other long
5	term care services including personal and
6	home care. Notwithstanding any provision
7	of law to the contrary, the portion of
8	this appropriation covering fiscal year
9	2023-24 shall supersede and replace any
10	duplicative (i) reappropriations for this
11	item covering fiscal year 2023-24 set
12	forth in chapter 53 of the laws of 2021 277,500,000
13	For services and expenses of the medical
14	assistance program, including inpatient
15	and outpatient hospital services to
16	support reimbursement rate increase pursu-
17	ant to a chapter of the laws of 2023 412,500,000
18	For services and expenses of the medical
19	assistance program, including nursing home services to support reimbursement rate
20 21	
22	increase pursuant to a chapter of the laws of 2023 157,500,000
23	For services and expenses or reimbursement
24	for services and expenses incurred by
25	local government agencies and/or not-for-
26	profit service providers or their employ-
27	ees providing doula services. Notwith-
28	standing any inconsistent provision of law
29	to the contrary except pursuant to a chap-
30	ter of the laws of 2023 authorizing
31	reimbursement for doula services 10,000,000
32	For services and expenses of the restoration
33	of the Managed Long-Term Care Quality Pool
34	and the Managed Long Term Care Distressed
35	Plan Pool 70,000,000
36	For additional services and expenses or
37	reimbursement of expenses incurred relat-
38	ing to the retroactive enrollment of a
39	child in the child health insurance plan.
40	Notwithstanding any inconsistent provision
41	of law, and pursuant to a chapter of the
42	laws of 2023, the funds hereby appropri-
43	ated shall be used to provide payment for
44	services provided during the retroactive
45	enrollment period when a child is deemed
46	eligible for the child health insurance
47	program 8,000,000
48	For services and expenses of the rejection
49	of the Executive proposal of the Medical
50	Local Takeover. Funds appropriated herein
51	shall be disbersed amongst local govern-

DEPARTMENT OF HEALTH

```
1
     ments to offset any costs incurred on
 2
     3
   For services and expenses of the medical
 4
     assistance program general hospitals that
 5
     are safety-net providers, including, with-
 6
           limitation, public benefit corpo-
 7
     rations, hospitals that are part of the
     State University of New York, Critical
 8
 9
     Access Hospitals and Sole Community Hospi-
     tals as those terms are defined under
10
     federal law, that evince severe financial
11
12
     distress, residential health care facili-
13
     ties, independent practice associations,
14
     and accountable care organizations, pursu-
     ant to criteria, an evaluation process,
15
16
     and transformation plan. Notwithstanding
     section twenty-four of the state finance
17
18
     law or any provision of law to the contra-
19
     ry, funds from this appropriation shall be
20
     allocated only pursuant to a plan (i)
21
     approved by the temporary president of the
22
     senate and the director of the budget
23
     which sets forth either an itemized list
24
     of grantees with the amount to be received
25
     by each, or the methodology for allocating
26
     such appropriation, and (ii) which is
27
     thereafter included in a senate resolution
28
     calling for the expenditure of such funds,
     which resolution must be approved by a
29
30
     majority vote of all members elected to
31
     the senate upon a roll call vote ...... 1,000,000,000
   For services and expenses for nursing homes
32
33
     to increase resident facing
                                     staffing
34
     services provided by registered nurses,
35
     licensed practical nurses and certified
     nursing assistants sufficient to attain
36
37
     the highest practicable physical, mental
38
     and psychological well-being of each resi-
39
     dent of such facilities as further speci-
     fied in a chapter of the laws of 2021.
40
     Provided however, that nursing homes which
41
42
     spend less than 70 percent of revenues on
43
     direct resident care or less than
44
     percent of revenues on resident-facing-
45
     staffing shall not be eligible for monies
46
     authorized herein. Provided further howev-
47
     er, that no monies shall be available for
48
     expenditure from this appropriation unless
49
     submitted in a plan by the commissioner of
50
     the department of health and approved by
51
     the director of the budget ...... 187,000,000
52
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 Program account subtotal 128,840,752,000 2 3 Special Revenue Funds - Other 4 HCRA Resources Fund 5 Indigent Care Account - 20817 Notwithstanding section 40 of the state 6 7 finance law or any other law to the contrary, all medical assistance appropri-8 9 ations made from this account shall remain 10 in full force and effect in accordance, in 11 the aggregate, with the following schedule: not more than 50 percent for the 12 period April 1, 2023 to March 31, 2024; 13 14 and the remaining amount for the period 15 April 1, 2024 to March 31, 2025. 16 Notwithstanding section 40 of the state 17 finance law or any provision of law to the 18 contrary, subject to federal approval, 19 department of health state funds medicaid 20 spending, excluding payments for medical 21 services provided at state facilities 22 operated by the office of mental health, 23 the office for people with developmental disabilities and the office of addiction 24 25 services and supports and further exclud-26 ing any payments which are not appropri-27 ated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 28 29 exceed \$28,156,098,000 except as provided 30 31 below and state share medicaid spending, 32 in the aggregate, for the period April 1, 33 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event 34 35 shall department of health state funds 36 medicaid spending for the period April 1, through March 31, 2025 exceed 37 \$58,921,062,000 provided, however, such 38 39 aggregate limits may be adjusted by the 40 director of the budget to account for any 41 changes in the New York state federal 42 assistance percentage medical 43 established pursuant to the federal social 44 security act, increases in provider reven-45 ues, reductions in local social services 46 district payments for medical assistance 47 administration, minimum wage increases and 48 beginning April 1, 2012 the operational 49 costs of the New York state medical indem-

nity fund, pursuant to chapter 59 of the

50

AID TO LOCALITIES 2023-24

laws of 2011, and state costs or savings 1 from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Reconciliation Act of 2010, Education Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federcenters for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth

AID TO LOCALITIES 2023-24

herein; (3) reductions shall be made in a 1 manner that maximizes federal financial 2 3 participation, to the extent practicable, including any federal financial partic-4 5 ipation that is available or is reasonably 6 expected to become available, in 7 discretion of the commissioner, under the 8 Affordable Care Act; (4) reductions shall be made uniformly among categories of 9 10 services and geographic regions of the 11 state, to the extent practicable, 12 shall be made uniformly within a category 13 service, to the extent practicable, except where the commissioner determines 14 that there are sufficient grounds for 15 non-uniformity, including but not limited 16 17 to: the extent to which specific catego-18 ries of services contributed to department 19 of health medicaid state funds spending in 20 excess of the limits specified herein; the 21 need to maintain safety net services in 22 underserved communities; or the potential 23 benefits of pursuing innovative payment models contemplated by the Affordable Care 24 25 Act, in which case such grounds shall be 26 set forth in the medicaid savings allo-27 cation adjustment; and (5) reductions 28 shall be made in a manner that does not 29 unnecessarily create administrative 30 burdens to medicaid applicants and recipi-31 ents or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

AID TO LOCALITIES 2023-24

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

1

3 4

5

6

7

8

9 10

11 12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific methodology for any such amount or payments or rates of payment; modifying medicaid program benefits; seeking all

AID TO LOCALITIES 2023-24

necessary federal approvals, including, 1 but not limited to waivers, waiver amend-3 ments; and suspending time frames for notice, approval or certification of rate 4 5 requirements, notwithstanding 6 provision of law, rule or regulation to 7 the contrary, including but not limited to 8 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 9 laws of 1988, and 18 NYCRR 505.14(h). 10 11 The department of health shall prepare a 12 quarterly report that sets forth: (a) 13 known and projected department of health 14 medicaid expenditures as described 15 subdivision (1) of this section, 16 factors that could result in medicaid 17 disbursements for the relevant state 18 fiscal year to exceed the projected 19 department of health state funds disburse-20 ments in the enacted budget financial plan 21 pursuant to subdivision 3 of section 23 of 22 the state finance law, including spending 23 increases or decreases due to: enrollment 24 fluctuations, rate changes, utilization 25 changes, MRT investments, and shift of 26 beneficiaries to managed care; and vari-27 ations in offline medicaid payments; and 28 (b) the actions taken to implement any 29 medicaid savings allocation adjustment 30 implemented pursuant to subdivision (4) of 31 this section, including information 32 concerning the impact of such actions on 33 each category of service and each 34 geographic region of the state. Each such 35 quarterly report shall be provided to the chairs of the senate finance and the 36 37 assembly ways and means committees and 38 shall be posted on the department of 39 health's website in a timely manner. 40 the purpose of making payments to providers of medical care pursuant to 41 section 367-b of the social services law, 42 43 and for payment of state aid to munici-44 palities where payment systems through 45 fiscal intermediaries are not operational, 46 to reimburse such providers for costs attributable to the provision of care to 47 48 patients eligible for medical assistance. 49 Payments from this appropriation to gener-50 al hospitals related to indigent care pursuant to article 28 of the public 51 health law respectively, when combined 52

AID TO LOCALITIES 2023-24

with federal funds for services expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director the budget, who shall file approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1 2

3

4

5

6

7

8

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

Notwithstanding section 2807-k of the Public Health Law, or any inconsistent provision of law, and subject to the availability of federal financial participation, for periods on and after January 1, 2020 through March 31, 2025, all funds available for distribution pursuant to subdivision 5-d of section 2807-k of the public health law shall be distributed in accordance with the provisions below.

The commissioner of the department of health shall establish methodologies for determining each facility's relative uncompensated care need amount based on uninsured inpatient and outpatient units of service from the cost reporting year two years prior to the distribution year, multiplied by the applicable medicaid rates in effect January first of the distribution year, as summed and adjusted by a statewide cost adjustment factor and reduced by the sum of all payment amounts collected from such uninsured patients, and as further adjusted by application of a nominal need computation that shall take into account each facility's medicaid inpatient share. Annual distributions pursuant to such requlations for the 2023-2025 calendar years

shall be in accord with the following:

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

```
$139,400,000 shall be distributed as Medi-
 1
 2
      caid DSH payments to major general public
 3
     hospitals,
                 and
                        $969,900,000 shall be
     distributed as Medicaid DSH payments to
 4
 5
     eligible general hospitals, other than
 6
     major public general hospitals, for each
 7
     of the calendar years 2023-2025, provided
 8
     that the total distributions to eligible
 9
     general hospitals, other than major public
     general hospitals, shall be subject to a
10
11
     reduction of $235,400,000 annually, and
12
      further provided that eligible general
13
     hospitals other than public general hospi-
14
      tals who qualify as enhanced safety net
     hospitals under section 2807-k of the
15
16
     public health law shall not be subject to
17
      such reduction.
18
   Such reduction shall be determined by a
19
     methodology to be established by the
20
     department of health which may take into
21
     account the payor mix of each non-public
22
     general hospital, including the percentage
23
     of inpatient days paid by the medical
24
     assistance program.
                    years 2023-2025, eligible
25
   For
          calendar
26
     general hospitals other than major public
27
      general hospitals that qualify as enhanced
28
      safety net hospitals under sections 2087-c
29
     and section 2807-k of the public health
30
     law which experience a reduction
31
     payments pursuant to section 2807-k of the
32
     public health law shall receive a distrib-
33
     ution of $64,600,000 annually proportional
34
      to the reduction experienced by the facil-
35
      ity and pursuant to a methodology deter-
     mined to the commissioner.
36
37
    Provided, however, if this chapter appropri-
      ates funds which the director of the budg-
38
39
      et deems sufficient to maintain payments
40
     as described in subdivision 5-d of section
      2807-k of the public health law, then the
41
42
     provisions of this paragraph shall be
43
      deemed null and void.
44
   Notwithstanding any provision of law to the
```

contrary, the portion of this appropri-

ation covering fiscal year 2023-24 shall

supersede and replace any duplicative (i)

reappropriation for this item covering

fiscal year 2023-24, and (ii) appropri-

ation for this item covering fiscal year

45

46

47

48

49

50

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1 2 Program account subtotal 1,262,200,000 3 4 Special Revenue Funds - Other 5 HCRA Resources Fund 6 Medical Assistance Account - 20804 7 Notwithstanding section 40 of the state 8 finance law or any other law to the 9 contrary, all medical assistance appropri-10 ations made from this account shall remain 11 in full force and effect in accordance, in 12 the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; 13 14 15 and the remaining amount for the period 16 April 1, 2024 to March 31, 2025. 17 Notwithstanding section 40 of the state finance law or any provision of law to the 18 19 contrary, subject to federal approval, 20 department of health state funds medicaid 21 spending, excluding payments for medical 22 services provided at state facilities 23 operated by the office of mental health, the office for people with developmental 24 25 disabilities and the office of addiction 26 services and supports and further excluding any payments which are not appropri-27 28 ated within the department of health, in 29 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 30 31 exceed \$28,156,098,000 except as provided 32 below and state share medicaid spending, 33 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 34 exceed \$30,764,964,000, but in no event 35 36 shall department of health state funds medicaid spending for the period April 1, 37 38 through March 31, 2025 exceed \$58,921,062,000 provided, however, such 39 40 aggregate limits may be adjusted by the 41 director of the budget to account for any 42 changes in the New York state federal 43 assistance medical percentage 44 established pursuant to the federal social security act, increases in provider reven-45 ues, reductions in local social services 46 47 district payments for medical assistance 48 administration, minimum wage increases and 49 beginning April 1, 2012 the operational

costs of the New York state medical indem-

50

AID TO LOCALITIES 2023-24

nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

1

3

4

5 6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

32 33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51 52 The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of No. 111-152 (collectively Public Law "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment

AID TO LOCALITIES 2023-24

that meets the other criteria set forth 1 herein; (3) reductions shall be made in a 2 3 manner that maximizes federal financial 4 participation, to the extent practicable, including any federal financial partic-5 6 ipation that is available or is reasonably 7 to become available, in the expected 8 discretion of the commissioner, under the 9 Affordable Care Act; (4) reductions shall 10 be made uniformly among categories of 11 services and geographic regions of the 12 state, to the extent practicable, and 13 shall be made uniformly within a category of service, to the extent practicable, 14 15 except where the commissioner determines 16 that there are sufficient grounds for 17 non-uniformity, including but not limited 18 to: the extent to which specific catego-19 ries of services contributed to department 20 of health medicaid state funds spending in 21 excess of the limits specified herein; the 22 need to maintain safety net services in 23 underserved communities; or the potential 24 benefits of pursuing innovative payment 25 models contemplated by the Affordable Care 26 Act, in which case such grounds shall be 27 set forth in the medicaid savings allo-28 cation adjustment; and (5) reductions 29 shall be made in a manner that does not 30 unnecessarily create administrative 31 burdens to medicaid applicants and recipi-32 ents or providers.

33 The commissioner shall seek the input of the 34 legislature, as well as organizations providers, 35 representing health care 36 consumers, businesses, workers, health insurers, and others with relevant exper-37 38 tise, in developing such medicaid savings 39 allocation adjustment, to the extent that 40 all or part of such adjustment, in the 41 discretion of the commissioner, is likely 42 to have a material impact on the overall 43 medicaid program, particular categories of 44 service or particular geographic regions 45 of the state.

46 (a) The commissioner shall post the medicaid 47 savings allocation adjustment on the 48 department of health's website and shall 49 provide written copies of such plan to the 50 chairs of the senate finance and the 51 assembly ways and means committees at

AID TO LOCALITIES 2023-24

least 30 days before the date on which implementation is expected to begin.

3

4

5

6

7

8

9 10

- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 11 Notwithstanding the provisions of paragraphs 12 (a) and (b) of this subdivision, the 13 commissioner need not seek the input 14 described in paragraph (a) of this subdi-15 vision or provide notice pursuant to para-16 graph (b) of this subdivision if, in the 17 discretion of the commissioner, expedited 18 development and implementation of a medi-19 caid savings allocation adjustment 20 necessary due to a public health emergen-21 CУ.
- 22 For purposes of this section, a public 23 health emergency is defined as: (i) a 24 disaster, natural or otherwise, 25 significantly increases the immediate need for health care personnel in an area of 26 the state; (ii) an event or condition that 27 28 creates a widespread risk of exposure to a 29 serious communicable disease, or 30 potential for such widespread risk of exposure; or (iii) any other event or 31 condition determined by the commissioner 32 33 to constitute an imminent threat to public 34 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings 41 42 allocation adjustment, the commissioner of 43 the department of health shall reduce 44 department of health state funds medicaid 45 spending by the amount of the projected 46 overspending through, actions including, but not limited to modifying or suspending 47 48 reimbursement methods, including but not 49 limited to all fees, premium levels and 50 rates of payment, notwithstanding 51 provision of law that sets a specific amount or methodology for 52 any

AID TO LOCALITIES 2023-24

payments or rates of payment; modifying 1 2 medicaid program benefits; seeking all 3 necessary federal approvals, including, but not limited to waivers, waiver amend-4 5 ments; and suspending time frames for 6 notice, approval or certification of rate 7 requirements, notwithstanding 8 provision of law, rule or regulation to the contrary, including but not limited to 9 sections 2807 and 3614 of the public 10 11 health law, section 18 of chapter 2 of the 12 laws of 1988, and 18 NYCRR 505.14(h). 13 The department of health shall prepare a quarterly report that sets forth: (a) 14 15 known and projected department of health 16 medicaid expenditures as described 17 subdivision (1) of this section, 18 factors that could result in medicaid 19 disbursements for the relevant state 20 fiscal year to exceed the projected 21 department of health state funds disburse-22 ments in the enacted budget financial plan 23 pursuant to subdivision 3 of section 23 of 24 the state finance law, including spending 25 increases or decreases due to: enrollment 26 fluctuations, rate changes, utilization 27 changes, MRT investments, and shift of 28 beneficiaries to managed care; and vari-29 ations in offline medicaid payments; and 30 (b) the actions taken to implement any medicaid savings allocation adjustment 31 implemented pursuant to subdivision (4) of 32 this 33 section, including information 34 concerning the impact of such actions on 35 each category of service and each geographic region of the state. Each such 36 quarterly report shall be provided to the 37 38 chairs of the senate finance and the 39 assembly ways and means committees and 40 shall be posted on the department of 41 health's website in a timely manner. 42 For the purpose of making payments, the 43 money hereby appropriated is available for 44 payment of aid heretofore accrued or here-45 after accrued, to providers of medical 46 care pursuant to section 367-b of the social services law, and for payment of 47 48 state aid to municipalities and the feder-49 government where payment systems 50 through fiscal intermediaries are 51 operational, to reimburse such providers

for costs attributable to the provision of

52

DEPARTMENT OF HEALTH

```
care to patients eligible for medical
 1
 2
     assistance. Notwithstanding any inconsist-
 3
     ent provision of law, the moneys hereby
 4
     appropriated may be increased or decreased
 5
     by interchange or transfer with any appro-
 6
     priation of the department of health with
 7
     the approval of the director of the budg-
 8
     et, who shall file such approval with the
 9
     department of audit and control and copies
10
     thereof with the chairman of the senate
11
     finance committee and the chairman of the
12
     assembly ways and means committee.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
15
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
18
     fiscal year 2023-24, and (ii) appropri-
19
     ation for this item covering fiscal year
20
     2023-24 set forth in chapter 53 of the
21
     22
   For services and expenses of the medical
23
     assistance program related to supporting
24
     workforce recruitment and retention of
25
     personal care services or any worker with
26
     direct patient care responsibility for
27
     local
             social
                     service districts which
28
     include a city with a population of over
29
     one million persons.
30
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
31
32
     ation covering fiscal year 2023-24 shall
33
     supersede and replace any duplicative (i)
34
     reappropriation for this item covering
35
     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
36
37
     2023-24 set forth in chapter 53 of the
38
     laws of 2022 (29848) ..... 272,000,000
39
        services and expenses of the medical
40
     assistance program related to supporting
41
     workforce recruitment and retention of
     personal care services for
42
                                local social
43
     service districts that do not include a
44
     city with a population of over one million
45
     persons.
46
   Notwithstanding any provision of law to the
47
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
48
49
     supersede and replace any duplicative (i)
50
     reappropriation for this item covering
51
     fiscal year 2023-24, and (ii) appropri-
52
     ation for this item covering fiscal year
```

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	2023-24 set forth in chapter 53 of the laws of 2022 (29847)
24 25 26	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medical Assistance Account - 22187
27 28 30 31 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 50	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not

AID TO LOCALITIES 2023-24

exceed \$28,156,098,000 except as provided 1 2 below and state share medicaid spending, 3 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 4 5 exceed \$30,764,964,000, but in no event 6 shall department of health state funds 7 medicaid spending for the period April 1, 8 through March 31, 2025 exceed \$58,921,062,000 provided, however, such 9 10 aggregate limits may be adjusted by the 11 director of the budget to account for any 12 changes in the New York state federal 13 medical assistance percentage 14 established pursuant to the federal social 15 security act, increases in provider reven-16 ues, reductions in local social services 17 district payments for medical assistance 18 administration, minimum wage increases and 19 beginning April 1, 2012 the operational 20 costs of the New York state medical indem-21 nity fund, pursuant to chapter 59 of the 22 laws of 2011, and state costs or savings 23 from the essential plan. Such projections 24 may be adjusted by the director of the budget to account for increased or expe-25 26 dited department of health state funds 27 medicaid expenditures as a result of a 28 natural or other type of disaster, includ-29 ing a governmental declaration of emergen-30 31

The director of the budget, in consultation with the commissioner of health, assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50 Such medicaid savings allocation adjustment 51 shall be designed, to reduce the expendi-52 tures authorized by the appropriations

AID TO LOCALITIES 2023-24

herein in compliance with the following 1 2 quidelines: (1) reductions shall be made 3 in compliance with applicable federal law, 4 including the provisions of the Patient 5 Protection and Affordable Care Act, Public 6 Law No. 111-148, and the Health Care and 7 Reconciliation Act of 2010, Education 8 111-152 Public Law No. (collectively "Affordable Care Act") and any subsequent 9 amendments thereto or regulations promul-10 gated thereunder; (2) reductions shall be 11 12 made in a manner that complies with the 13 state medicaid plan approved by the feder-14 al centers for medicare and medicaid 15 services, provided, however, that 16 commissioner of health is authorized to 17 submit any state plan amendment or seek 18 other federal approval, including waiver 19 authority, to implement the provisions of 20 the medicaid savings allocation adjustment 21 that meets the other criteria set forth 22 herein; (3) reductions shall be made in a 23 manner that maximizes federal financial 24 participation, to the extent practicable, including any federal financial participation that is available or is reasonably 25 26 27 expected to become available, in 28 discretion of the commissioner, under the 29 Affordable Care Act; (4) reductions shall 30 be made uniformly among categories of 31 services and geographic regions of the state, to the extent practicable, 32 33 shall be made uniformly within a category 34 service, to the extent practicable, except where the commissioner determines 35 that there are sufficient grounds for 36 non-uniformity, including but not limited 37 38 the extent to which specific catego-39 ries of services contributed to department 40 of health medicaid state funds spending in 41 excess of the limits specified herein; the 42 need to maintain safety net services in 43 underserved communities; or the potential 44 benefits of pursuing innovative payment 45 models contemplated by the Affordable Care 46 Act, in which case such grounds shall be 47 set forth in the medicaid savings alloadjustment; and (5) reductions 48 cation 49 shall be made in a manner that does not 50 unnecessarily create administrative 51 burdens to medicaid applicants and recipi-52 ents or providers.

AID TO LOCALITIES 2023-24

The commissioner shall seek the input of the 1 legislature, as well as organizations care 3 representing health providers, consumers, businesses, workers, 4 health 5 insurers, and others with relevant exper-6 tise, in developing such medicaid savings 7 allocation adjustment, to the extent that 8 all or part of such adjustment, in the discretion of the commissioner, is likely 9 10 to have a material impact on the overall 11 medicaid program, particular categories of 12 service or particular geographic regions 13 of the state.

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

41 For purposes of this section, a public 42 health emergency is defined as: (i) a 43 disaster, natural or otherwise, that 44 significantly increases the immediate need 45 for health care personnel in an area of 46 the state; (ii) an event or condition that 47 creates a widespread risk of exposure to a 48 serious communicable disease, or 49 potential for such widespread risk of 50 exposure; or (iii) any other event or 51 condition determined by the commissioner

AID TO LOCALITIES 2023-24

to constitute an imminent threat to public
health.

3

4 5

6

7

8

9

10

11 12

13

14

15

16

17

18

19

20

21

22 23

24 25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

51

52

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described subdivision (1) of this section, factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 32 33 34 34 34 34 34 34 34 34 34 34 34 34	this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance. For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (29846)
35 36 37	OFFICE OF HEALTH INSURANCE PROGRAMS
38 39	General Fund Local Assistance Account - 10000
40 41 42 43 44 45 46 47 48	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program. For additional services and expenses related

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	to the annual hospital institutional cost report (26617)
9	Special Revenue Funds - Federal
10	Federal Health and Human Services Fund
11	Medical Assistance and Survey Account - 25107
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872)
37	Special Revenue Funds - Other
38	Combined Expendable Trust Fund
39	Alzheimer's Research Account - 20143
40 41 42 43 44 45	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870)
46	Special Revenue Funds - Other
47	Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

1 2	Assisted Living Residence Quality Oversight Account - 22110
3 4 5 6 7 8 9 10 11 12 13	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870)
15 16 17	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26 27 28 29 31 33 33 34 41 42 43 44 45 47 48	For services and expenses to support the alliance for donation (26805)

DEPARTMENT OF HEALTH

1	events, in accordance with a plan approved
2	by the residents' council, the department,
3	and the director of the division of the
4	budget, provided however that such expend-
5	iture shall not be used to supplant the
6	obligations of the facility operator to
7	provide a safe comfortable living environ-
8	ment for residents in a good state or
9	repair and sanitation. The department,
10	subject to approval of the director of the
11	budget, shall develop an allocation meth-
12	odology taking into account financial
13	status of the facility, resident needs,
$\frac{13}{14}$	and the population of residents who
15	
16	receive supplemental security income, as
	defined in subchapter XVI of chapter 7 of
17	title 42 of the United States Code, state
18	supplemental payments, Medicaid (with
19	respect to residents in an assisted living
20	program), or safety net assistance. Such
21	allocation shall serve as the basis of
22	distribution to eligible facilities
23	(29533) 3,266,000
24	For an operating assistance subprogram for
25	enriched housing. To the extent that funds
26	are appropriated for such purposes, the
27	department is authorized to pay an operat-
28	ing subsidy for SSI recipients who are
29	residents in certified not-for-profit or
30	public enriched housing programs. Such
31	subsidy shall not exceed \$115 per month
32	per each SSI recipient and will be paid
33	directly to the certified operator. If
34	appropriations are not sufficient to meet
35	such maximum monthly payments, such subsi-
36	dy shall be reduced proportionately
37	(29532) 380,000
38	For services and expenses of the coalition
39	for the institutionalized aged and disa-
40	bled (26845) 75,000
41	For services and expenses, including grants,
42	of the long term care community coalition
43	for an advocacy program on behalf of
44	seniors with long term care needs (29531) 26,000
45	
46	Program account subtotal 13,399,000
47	
48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund
50	Federal Loan Repayment Account - 25144

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12	For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000 Program account subtotal
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
16 17 18 19 20 21 22 23 24	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
25262728	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
29 30 31 32 33 34	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000 Program account subtotal 990,000
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
38 39 40 41 42 43 44 45	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000

DEPARTMENT OF HEALTH

1 2 3	Program account subtotal 1,000,000
4 5 6	Fiduciary Funds Miscellaneous New York State Agency Fund Distressed Provider Assistance Account - 60704
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Notwithstanding any other provision of law to the contrary, funding from this appropriation shall be made payable for grants to financially distressed general hospitals and nursing homes that are critical safety-net providers as determined by the state, pursuant to criteria and awards determined by the commissioner of health, subject to the approval of the director of the division of the budget. The remaining balance of undisbursed funds shall be payable to the health care reform act (HCRA) resources fund as described in section 92-dd of the state finance law through transfer or credit to a state only payment for services and expenses of similar purposes, subject to the approval of the director of the budget (29616) 150,000,000 Program account subtotal 150,000,000
27 28 29	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,567,000
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36	For services and expenses of a genetic disease screening program (29824)
37 38 39	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account ALS Research and Education Account - 23809
40 41 42	For services and expenses related to ALS research and education pursuant to section 95-I of the state finance law
43 44	Special Revenue Funds - Other Combined Expendable Trust Fund

DEPARTMENT OF HEALTH

1	Breast Cancer Research and Education Account - 20155
2 3 4 5 6	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law (26884)
7 8	Program account subtotal 2,580,000
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
12 13 14 15 16	For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
18 19	Program account subtotal

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 (re. \$210,000) By chapter 53, section 1, of the laws of 2021: 9 10 For services and expenses of the office of minority health including 11 competitive grants to promote community strategic planning or new or 12 improved health care delivery systems and networks in minority areas 13 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 15 section 3, of the laws of 2020: 16 For services and expenses of the office of minority health including 17 competitive to grants and promote community strategic planning or new or improved health care delivery systems and networks in minori-18 19 ty areas (29995) ... 266,000 (re. \$88,000) 20 AIDS INSTITUTE PROGRAM 21 General Fund 22 Local Assistance Account - 10000 23 The appropriation made by chapter 53, section 1, of the laws of 2022, as supplemented by a transfer pursuant to section 50 of the state 24 25 finance law, is hereby amended are reappropriated to read: 26 For services and expenses for regional and targeted HIV, STD, and 27 hepatitis C services. To ensure organizational viability, agency 28 administration may be supported subject to the review and approval of the department of health. 29 30 Notwithstanding any provision of law to the contrary, the commissioner 31 of health shall be authorized to continue contracts with community 32 service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before 33 March 31, 2022, without any additional requirements that such 34 35 contracts be subject to competitive bidding or a request for 36 proposals process (29819) ... 29,009,000 (re. \$21,402,000) 37 For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state 38 39 agencies, authorities, or accounts for expenditures related to the 40 New York/New York III supportive housing agreement (26924) 41 38,087,000 (re. \$28,436,000) 42 For services and expenses for hepatitis C programs (29817) 43 1,117,000 (re. \$672,000)

DEPARTMENT OF HEALTH

```
For services and expenses for HIV, STD, and hepatitis C prevention. A
1
 2
       portion of these funds may be suballocated to other state agencies
 3
       (29818) ... 31,080,000 ...... (re. $23,230,000)
     For services and expenses for HIV clinical and provider education
 4
 5
       programs (29816) ... 2,716,000 ...... (re. $1,933,000)
 6
     For services and expenses of an opioid drug addiction, prevention and
 7
       treatment program (26936) ... [450,000] 5,000,000 . (re. $5,000,000)
 8
     For services and expenses to support the STD center of excellence
 9
       (26826) ... 480,000 ...... (re. $480,000)
     For services and expenses of the health and social services sexuali-
10
11
       ty-related programs (26832) ... 12,000,000 ...... (re. $10,247,000)
12
     For services and expenses of a statewide public health campaign for
13
       screening and education activities regarding sexually transmitted
       diseases, provided that any funds allocated under this appropriation
14
15
       shall not supplant existing local funds or state funds allocated to
16
       county health departments under article 6 of the public health law
17
       (26834) ... 777,700 ...... (re. $597,000)
18
     For additional grants to existing community-based organizations and to
19
       article 28 of the public health law diagnostic and treatment centers
20
       that must operate in a neighborhood or geographic area with high
21
       concentrations of at-risk populations and provide services and
22
       programs that are culturally sensitive to the special social and
23
       cultural needs of the at-risk populations. Such grant shall be used
24
       to meet increased demands for HIV education, prevention, outreach,
25
       and legal programs. Such grants shall be equitably distributed
       (29984) ... 525,000 ...... (re. $525,000)
26
27
     For additional grants to existing community service programs to meet
28
       the increased demands of HIV education, prevention, outreach, legal
29
       and supportive services to high-risk groups and to address increased
30
       operating costs of these programs. Such grants shall be equitably
31
       distributed (29983) ... 525,000 ...... (re. $525,000)
     For additional services and expenses of the health and social services
32
33
       sexuality-related programs (59037) ... 1,000,000 .. (re. $1,000,000)
34
   By chapter 53, section 1, of the laws of 2021:
35
     For services and expenses for regional and targeted HIV, STD, and
36
       hepatitis C services. To ensure organizational viability, agency
37
       administration may be supported subject to the review and approval
38
       of the department of health.
39
     Notwithstanding any provision of law to the contrary, the commissioner
40
       of health shall be authorized to continue contracts with community
41
       service programs, multiservice agencies and community development
42
       initiatives for all such contracts which were executed on or before
43
       March 31, 2021, without any additional requirements that such
44
       contracts be subject to competitive bidding or a request for
45
       proposals process (29819) ... 29,009,000 ...... (re. $3,845,000)
46
     For services and expenses for HIV health care and supportive services.
47
       A portion of this appropriation may be suballocated to other state
48
       agencies, authorities, or accounts for expenditures related to the
49
       New York/New York III supportive housing agreement (26924) ......
50
       32,387,000 ..... (re. $3,299,000)
```

DEPARTMENT OF HEALTH

```
For services and expenses for hepatitis C programs (29817) ......
1
 2
       1,117,000 ...... (re. $229,000)
 3
     For services and expenses for HIV, STD, and hepatitis C prevention. A
 4
       portion of these funds may be suballocated to other state agencies
 5
       (29818) ... 31,080,000 ..... (re. $3,348,000)
 6
     For services and expenses for HIV clinical and provider education
 7
       programs (29816) ... 2,716,000 ...... (re. $2,263,000)
 8
     For services and expenses to support the STD center of excellence
 9
       (26826) ... 480,000 ...... (re. $109,000)
10
     For services and expenses of the health and social services sexuali-
11
       ty-related programs (26832) ... 4,967,000 ...... (re. $628,000)
12
     For services and expenses of a statewide public health campaign for
13
       screening and education activities regarding sexually transmitted
14
       diseases, provided that any funds allocated under this appropriation
15
       shall not supplant existing local funds or state funds allocated to
16
       county health departments under article 6 of the public health law
17
       (26834) ... 777,700 ...... (re. $196,000)
18
     For additional grants to existing community service programs to meet
19
       the increased demands of HIV education, prevention, outreach, legal
20
       and supportive services to high risk groups and to address increased
21
       operating costs of these programs. Such grants shall be equitably
22
       distributed (29983) ... 262,500 ...... (re. $7,000)
23
     For additional grants to existing community service programs to meet
24
       the increased demands of HIV education, prevention, outreach, legal
25
       and supportive services to high risk groups and to address increased
       operating costs of these programs. Such grants shall be equitably
26
27
       distributed (29603) ... 262,500 ...... (re. $18,000)
28
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
29
       section 3, of the laws of 2020:
30
     For services and expenses for regional and targeted HIV, STD, and
       hepatitis C services. To ensure organizational viability, agency
31
32
       administration may be supported subject to the review and approval
33
       of the department of health.
34
     Notwithstanding any provision of law to the contrary, the commissioner
35
       of health shall be authorized to continue contracts with community
36
       service programs, multiservice agencies and community development
37
       initiatives for all such contracts which were executed on or before
38
       March 31, 2020, without any additional requirements that such
39
       contracts be subject to competitive bidding or a request for
       proposals process (29819) ... 29,009,000 ...... (re. $2,493,000)
40
41
     For services and expenses for HIV health care and supportive services.
42
       A portion of this appropriation may be suballocated to other state
43
       agencies, authorities, or accounts for expenditures related to the
44
       New York/New York III supportive housing agreement (26924) ......
45
       32,387,000 ..... (re. $7,116,000)
46
     For services and expenses for hepatitis C programs (29817) ......
47
       1,117,000 ...... (re. $243,000)
48
     For services and expenses for HIV, STD, and hepatitis C prevention. A
49
       portion of these funds may be suballocated to other state agencies
50
       (29818) ... 31,080,000 ..... (re. $697,000)
```

DEPARTMENT OF HEALTH

```
For services and expenses of an opioid drug addiction, prevention and
1
 2
       treatment program (26936) ... 450,000 ................. (re. $16,000)
 3
     For services and expenses of an opioid overdose prevention program for
       schools (26935) ... 272,000 ...... (re. $40,000)
 4
 5
     For services and expenses of the health and social services sexuali-
 6
       ty-related programs (26832) ... 4,967,000 ..... (re. $327,000)
 7
     For services and expenses of a statewide public health campaign for
 8
       screening and education activities regarding sexually transmitted
 9
       diseases, provided that any funds allocated under this appropriation
       shall not supplant existing local funds or state funds allocated to
10
11
       county health departments under article 6 of the public health law
12
       (26834) ... 777,700 ...... (re. $229,000)
13
     For additional grants to existing community service programs to meet
       the increased demands of HIV education, prevention, outreach, legal
14
15
       and supportive services to high risk groups and to address increased
16
       operating costs of these programs. Such grants shall be equitably
17
       distributed (29983) ... 262,500 ...... (re. $7,000)
18
     For additional grants to existing community service programs to meet
19
       the increased demands of HIV education, prevention, outreach, legal
20
       and supportive services to high risk groups and to address increased
21
       operating costs of these programs. Such grants shall be equitably
22
       distributed (29603) ... 262,500 ............................ (re. $18,000)
   By chapter 53, section 1, of the laws of 2019:
23
24
     For additional grants to existing community service programs to meet
25
       the increased demands of HIV education, prevention, outreach, legal
26
       and supportive services to high risk groups and to address increased
27
       operating costs of these programs. Such grants shall be equitably
28
       distributed (29983) ... 525,000 ...... (re. $78,000)
29
     For additional grants to existing community based organizations and to
30
       article 28 of the public health law diagnostic and treatment centers
       that must operate in a neighborhood or geographic area with high
31
32
       concentrations of at risk populations and provide services and
33
       programs that are culturally sensitive to the special social and
34
       cultural needs of the at risk populations. Such grants shall be used
35
       to meet increased demands for HIV education, prevention, outreach,
36
       and legal programs. Such grant shall be equitably distributed
37
       (29984) ... 525,000 ...... (re. $41,000)
38
     For services and expenses of Camba, Inc. (26861) ......
39
       75,000 ..... (re. $4,000)
40
     Special Revenue Funds - Federal
41
     Federal Health and Human Services Fund
42
     SAMHSA Account - 25170
43
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses, including grants, to provide training and
44
45
       resources to first responders and members of other key community
46
       sectors at the state, tribal and local governmental levels related
47
       to emergency treatment of suspected opioid overdose (26847) ......
48
       600,000 ...... (re. $600,000)
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
By chapter 53, section 1, of the laws of 2021:
     For services and expenses, including grants, to provide training and
 3
       resources to first responders and members of other key community
 4
       sectors at the state, tribal and local governmental levels related
       to emergency treatment of suspected opioid overdose (26847) ......
 5
 6
       600,000 ...... (re. $235,000)
   CENTER FOR COMMUNITY HEALTH PROGRAM
 7
 8
     General Fund
 9
     Local Assistance Account - 10000
10
   By chapter 53, section 1, of the laws of 2022:
     State aid to municipalities for the operation of local health depart-
11
       ments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for
12
13
14
       activities under the jurisdiction of the commissioner of health.
15
     Notwithstanding any other provision of article 6 of the public health
16
       law, a county may obtain reimbursement pursuant to this act, only
       after the county chief financial officer certifies, in the state aid
17
18
       application, that county tax levies used to fund services carried
19
       out by the county health department have not been added to or
20
       supplanted directly or indirectly by any funds obtained by the coun-
21
       ty pursuant to the Master Settlement Agreement entered into on
22
       November 23, 1998 by the state and leading United States tobacco
23
       product manufacturers, except in the case of a public health emer-
24
       gency, as determined by the commissioner of health.
25
     Notwithstanding annual aggregate limits for bad debt and charity care
26
       allowances and any other provision of law, up to $1,700,000 shall be
27
       transferred to the medical assistance program general fund local
28
       assistance account for eligible publicly sponsored certified home
29
       health agencies that demonstrate losses from a disproportionate
30
       share of bad debt and charity care, pursuant to chapter 884 of the
31
       laws of 1990. Within the maximum limits specified herein, the
32
       department shall transfer only those funds which are necessary to
33
       meet the state share requirements for disproportionate share adjust-
34
       ments expected to be paid for the period January 1, 2022 through
35
       December 31, 2023.
36
     The moneys hereby appropriated shall be available for payment of
37
       financial assistance heretofore accrued (26815) .......
38
       For services and expenses related to public health emergencies as
39
40
       declared by the counties or the commissioner of the department of
41
       health, and approved by the director of the budget in accordance
       with article 6 of the public health law. Notwithstanding any
42
43
       provision of the law to the contrary, a portion of these funds may
44
       be transferred to any program, fund, or account within the depart-
45
       ment to respond to any identified emergency, pursuant to approval by
46
       the director of the budget (29975) ......
       40,000,000 ..... (re. $40,000,000)
47
48
     For services and expenses of a study of racial disparities (29967) ...
```

147,500 (re. \$147,500)

49

DEPARTMENT OF HEALTH

1	For services and expenses of a minority male wellness and screening
2	program (29941) 26,950 (re. \$26,950)
3	For services and expenses of a Latino health outreach initiative
4	(29940) 36,750 (re. \$30,000)
5	For services and expenses of a rabies program, including but not
6	limited to reimbursement to counties for rabies expense such as
7	human post-exposure vaccination, and research studies in the control
8	of wildlife rabies, pursuant to United States department of agricul-
9	ture approval if necessary, to control the spread of rabies (29973)
10	1,456,000 (re. \$1,136,000)
11	For grants-in-aid to contract for hypertension prevention, screening,
12	and treatment programs (29965) 186,000 (re. \$186,000)
13	For services and expenses including an education program related to a
14	children's asthma program. The department shall make grants within
15	the amounts appropriated therefor to local health agencies, health
16	care providers, school, school-based health centers and community-
17	based organizations and other organizations with demonstrated inter-
18	est and expertise in serving persons with asthma to develop and
19	implement regional or community plans which may include the follow-
20	ing activities: self-management programs in elementary schools,
21	conducting public and provider education programs and implementing
22	protocols for collection of data on asthma-related school absentee-
23	ism and emergency room visits. In making grants the commissioner may
24	give priority consideration to entities serving areas of the state
25	with high incidence and prevalence of asthma (29962)
26	170,000 (re. \$170,000)
27	For services and expenses of a universal prenatal and postpartum home
28	visitation program (29939) 1,847,000 (re. \$1,639,000)
29	For services and expenses for childhood asthma coalitions (29936)
30	930,000 (re. \$504,000)
31	For services and expenses related to obesity and diabetes programs
32	(26925) 5,970,000 (re. \$5,418,000)
33	For services and expenses of the public health management leaders of
34	tomorrow program, provided a portion of this appropriation shall be
35	suballocated to university at Albany school of public health (29968)
36	261,600 (re. \$143,000)
37	For services and expenses related to statewide health broadcasts
38	involving local, state and federal agencies (26830)
39	32,000 (re. \$32,000)
40	For services and expenses to promote infant safe sleep (29964)
41	15,000 (re. \$15,000)
42	For services and expenses of research and prevention, and detection of
43	Lyme disease and other tick-borne illnesses (29963)
44	69,400 (re. \$69,400)
45	For services and expenses of a safe motherhood initiative to prevent
46	maternal deaths in New York state (29942)
47	28,000 (re. \$28,000)
48	For services and expenses of health promotion initiatives (26833)
49	430,000 (re. \$430,000)
50	For services and expenses for statewide maternal mortality reviews and
51	the development of protocols to reduce incidents of death during
52	childbirth (29938) 25,000 (re. \$25,000)

DEPARTMENT OF HEALTH

```
For services and expenses of a statewide public health campaign for
1
2
       tuberculosis control, provided that any funds allocated under this
3
       appropriation shall not supplant existing local funds or state funds
4
       allocated to county health departments under article 6 of the public
5
       health law (26839) ... 3,845,000 ...... (re. $3,156,000)
6
     For services and expenses of the prenatal care assistance program. Up
7
       to 100 percent of this appropriation may be suballocated to the
8
       medical assistance program general fund - local assistance account
9
       to be matched by federal funds (26841) ......
10
       1,835,000 ...... (re. $1,381,000)
11
     For services and expenses related to tobacco enforcement, education
12
       and related activities, pursuant to chapter 433 of the laws of 1997.
       Of amounts appropriated herein, up to $500,000 may be used for
13
14
       educational programs (29916) ... 2,174,600 ...... (re. $2,174,600)
15
     For services and expenses of the Maternity and Early Childhood Founda-
16
       tion (29915) ... 227,000 ...... (re. $39,000)
17
     For grants in aid to contract for hypertension prevention, screening
18
       and treatment programs (29564) ... 506,000 ...... (re. $463,000)
19
     For services and expenses of tuberculosis treatment, detection and
20
       prevention (29912) ... 565,600 ...... (re. $343,000)
21
     For services and expenses to implement the early intervention program
       act of 1992.
22
23
     The moneys hereby appropriated shall be available for payment of
24
       financial assistance heretofore accrued or hereafter to accrue.
25
       Notwithstanding the provisions of any other law to the contrary, for
       state fiscal year 2022-23 the liability of the state and the amount
26
27
       to be distributed or otherwise expended by the state pursuant to
28
       section 2557 of the public health law shall be determined by first
29
       calculating the amount of the expenditure or other liability pursu-
30
       ant to such law, and then reducing the amount so calculated by two
       percent of such amount. Notwithstanding any provision of law to the
31
32
       contrary, up to $40,000,000 of the funds appropriated herein may, at
33
       the discretion of the director of the budget, be transferred to the
34
       early intervention program state escrow account for use by munici-
35
       palities and the State for the delivery of early intervention
       services pursuant to chapter 820 of the laws of 2021. (26825) .....
36
37
       204,999,000 ...... (re. $203,878,000)
38
     For services and expenses related to the Indian health program. The
39
       moneys hereby appropriated shall be for payment of financial assist-
40
       ance heretofore accrued or hereafter to accrue (26840) ......
41
       25,642,000 ..... (re. $14,276,000)
42
     State grants for a program of family planning services pursuant to
43
       article 2 of the public health law. A portion of these funds may be
44
       suballocated to other state agencies (26824) ......
45
       10,355,300 ..... (re. $5,680,000)
46
     The moneys hereby appropriated shall be available for respite services
47
       for families of eligible children. Such moneys shall be allocated to
48
       each municipality by the department of health as determined by the
49
       department, to reimburse such municipalities in the amount of 50
50
       percent of the costs of respite services provided to eliqible chil-
51
       dren and their families with the approval of the early intervention
52
       official, in accordance with section 2547 of the public health law,
```

DEPARTMENT OF HEALTH

```
section 69-4.18 of title 10 of the New York codes, rules and requ-
1
2
       lation and standards established by the department for the provision
3
       of respite services. The moneys allocated to each municipality by
4
       the department shall be the total amount of respite funds available
5
       for such purpose (29971) ......
6
       1,758,000 ..... (re. $1,758,000)
7
     For services and expenses of a comprehensive adolescent pregnancy
8
       prevention program (26827) ... 8,505,000 ...... (re. $8,445,000)
     For services and expenses associated with new and existing school
9
       based health centers (26922) ... 8,320,000 ...... (re. $7,803,000)
10
     For services and expenses related to the school based health clinics
11
       program, notwithstanding any inconsistent provision of law to the
12
13
       contrary, funds shall be available for the statewide school based
       health clinics program to provide grants to certain school based
14
15
       health centers pursuant to the following:
16
     Anthony Jordan Health Center (29960) ... 22,000 ...... (re. $22,000)
17
     Montefiore Medical Center (29737) ... 90,000 ...... (re. $68,000)
18
     East Harlem Council for Human Services (29957) .......
19
       10,000 ..... (re. $10,000)
20
     Family Health Network (29956) ... 7,000 ...... (re. $4,000)
     Kaleida Health (29955) ... 135,000 ...... (re. $103,000)
21
     Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
22
23
       Centers (29954) ... 45,000 .................. (re. $34,000)
24
     Long Island Federally Qualified Health Center (29596) ......
25
       9,000 ..... (re. $9,000)
     NY Presbyterian Hospital (29952) ... 158,000 ...... (re. $137,000)
26
27
     Renaissance-Harlem Hospital (29951) ... 65,000 ...... (re. $65,000)
28
     Sisters of Charity (29950) ... 27,000 ................ (re. $21,000)
29
     University of Rochester (29947) ... 38,000 ........... (re. $29,000)
30
     Via Health-Rochester General Hospital (29946) ......
31
       13,000 ..... (re. $10,000)
     William F. Ryan Community Health Center (29945) ......
32
33
       14,000 ...... (re. $11,000)
34
     For services and expenses to support grants to community health
35
       centers and comprehensive diagnostic and treatment centers for the
36
       purpose of furnishing primary health care services, including
37
       outreach, health education and dental care, to migrant and seasonal
38
       farmworkers and their families, of which no less than 70 percent
39
       shall be dedicated to community health centers receiving federal
40
       funding for such purpose pursuant to section 330(g) of the federal
       public health service act (29944) ... 406,000 ...... (re. $280,000)
41
42
     For services and expenses related to providing nutritional services
43
       and to provide nutritional education to pregnant women, infants, and
44
       children, including suballocations to the department of agriculture
45
       and markets for the farmer's market nutrition program and migrant
46
       worker services and the office of temporary and disability assist-
47
       ance for prenatal care assistance program activities. A portion of
48
       these funds may be suballocated to other state agencies (26821) ...
49
       26,255,000 ..... (re. $26,199,000)
50
     For services and expenses, including operating expenses related to
51
       providing nutritional services and nutrition education for hunger
       prevention and nutrition assistance. A portion of this appropriation
52
```

DEPARTMENT OF HEALTH

1	may be suballegated to other state assertion (26022)
1 2	may be suballocated to other state agencies (26822)
3	34,547,000
4	any inconsistent provision of law, the moneys hereby appropriated
5	may be increased or decreased by interchange or transfer with any
6	appropriation of the department of health or any other state agency,
7	subject to the approval of the director of the budget (59032)
8	50,000,000
9	For services and expenses related to evidence based cancer services
10	programs (26926) 19,825,000 (re. \$15,239,000)
11	For services and expenses related to the tobacco use prevention and
12	control program including grants to support cancer research (29549)
13	33,144,000
14	State aid to municipalities for medical services for the rehabili-
15	tation of children and youth with special health care needs, pursu-
16	ant to article 6 of the public health law (29917)
17	170,000 (re. \$170,000)
18	For services and expenses of the Nurse-Family Partnership program
19	(26838) 3,000,000 (re. \$2,867,000)
20	For services and expenses of a genetic disease screening program
21	(26699) 487,000 (re. \$487,000)
22	For services and expenses of a sickle cell program (26820)
23	170,000 (re. \$138,000)
24	For services and expenses for regional perinatal centers and their
25	affiliate birthing hospitals/centers (59033)
26	4,500,000
27	For services and expenses of county-wide EMS support for those coun-
28	ties, outside of the City of New York (59034)
29	5,000,000 (re. \$5,000,000)
30	For additional services and expenses associated with new and existing
31 32	school-based health centers (29932) (re. \$1,912,000)
33	For additional services and expenses of the Nurse-Family Partnership
34	program (29604) 1,000,000 (re. \$1,000,000)
35	For supplemental additional services and expenses of the Nurse-Family
36	Partnership program (29504) 200,000 (re. \$200,000)
37	For services and expenses or reimbursement of expenses incurred by
38	local government agencies and/or not-for-profit service providers or
39	their employees providing community public health programs and
40	services. Notwithstanding section 24 of the state finance law or any
41	provision of law to the contrary, funds from this appropriation
42	shall be allocated only pursuant to a plan (i) approved by the
43	temporary president of the senate and the director of the budget
44	which sets forth either an itemized list of grantees with the amount
45	to be received by each, or the methodology for allocating such
46	appropriation, and (ii) which is thereafter included in a senate
47	resolution calling for the expenditure of such funds, which resol-
48	ution must be approved by a majority vote of all members elected to
49	the senate upon a roll call vote (59038)
50	2,000,000 (re. \$2,000,000)
51	For services and expenses or reimbursement of expenses incurred by
52	local government agencies and/or not-for-profit service providers or

DEPARTMENT OF HEALTH

1	their employees providing community public health programs and
2	services. Notwithstanding section 24 of the state finance law or any
3	provision of law to the contrary, funds from this appropriation
4	shall be allocated only pursuant to a plan (i) approved by the
5	speaker of the assembly and the director of the budget which sets
6	forth either an itemized list of grantees with the amount to be
7	received by each, or the methodology for allocating such appropri-
8	ation, and (ii) which is thereafter included in an assembly resol-
9	ution calling for the expenditure of such funds, which resolution
10	must be approved by a majority vote of all members elected to the
11	assembly upon a roll call vote (59039)
12	2,000,000 (re. \$2,000,000)
13	For services and expenses of social service crisis intervention
14	programs and providers disproportionately impacted by the COVID-19
15	pandemic pursuant to a plan approved by the director of the division
16	of the budget. A portion or all of these funds may be transferred or
17	suballocated to other state agencies. Provided that, notwithstanding
18	sections 112 and 163 of the state finance law, section 142 of the
19	economic development law, or any other law to the contrary, such
20	funds may be made available by non-competitive grant or contract in
21	accordance with criteria established by the commissioner of health,
22	subject to the approval of the director of the budget (29620)
23	13,380,000 (re. \$12,535,000)
24	For services and expenses related to public education, communication
25	efforts, and outreach to communities disproportionately impacted by
26	the COVID-19 pandemic and in communities with vaccine hesitancy
27	pursuant to a plan approved by the director of the division of the
28	budget. Funds shall be used to disseminate public information
29	regarding health and safety measures, warnings about risks and
30	hazards, and to promote vaccine confidence related to the COVID-19
31	pandemic. Provided that, notwithstanding sections 112 and 163 of the
32	state finance law, section 142 of the economic development law, or
33	any other law to the contrary, such funds may be made available by
34	non-competitive grant or contract in accordance with criteria estab-
35	lished by the commissioner of health, subject to the approval of the
36	director of the budget (59024)
37	7,500,000 (re. \$7,500,000)
38	For services and expenses of the Albert Einstein College of Medicine
39	for conducting a leukemia study (59040)
40	1,000,000 (re. \$1,000,000) For additional state grants for a program of Family Planning services
41 42	pursuant to article 2 of the public health law (29609)
43	
43	1,000,000
45	(26933) 250,000
46	For additional services and expenses including operating expenses
47	related to providing nutritional services and nutrition education
48	for hunger prevention and nutrition assistance. A portion of this
49	appropriation may be suballocated to other state agencies (26680)
50	22,000,000
51	For services and expenses of New Alternatives for Children (26979)
52	400,000

DEPARTMENT OF HEALTH

1	The same data and a common of MWG Good bit on for the Galery Dennik Worlds
1	For services and expenses of NYS Coalition for the School Based Health
2	Centers (29922) 84,000 (re. \$84,000)
3	For additional services and expenses of the Sickle Cell Anemia program
4	(26862) 250,000 (re. \$250,000)
5 6	For services and expenses of Spina Bifida Association of Northeast NY
	(29605) 100,000 (re. \$100,000)
7	For services and expenses of Urban Health Plan, Inc (26812)
8	100,000 (re. \$100,000)
9	For services and expenses of Breast Cancer Coalition of Rochester
10	(26863) 150,000 (re. \$150,000)
11	For additional services and expenses of the Safe Motherhood Initiative
12	(29565) 250,000 (re. \$250,000)
13	For additional services and expenses of the Maternity and Early Child-
14	hood Foundation (29713) 50,000 (re. \$39,000)
15	For services and expenses of PRASAD Children's Dental Health Program
16	<u>(59041)</u> 20,000 (re. \$20,000)
17	For services and expenses of Academy of Medical and Public Health
18	Services (59042) 50,000 (re. \$50,000)
19	For services and expenses of the New York State Dental Association
20	(NYSDA) <u>(26939)</u> 125,000 (re. \$125,000)
21	For services and expenses of Crisis services of Buffalo and Erie Coun-
22	ty <u>(29583)</u> 209,071 (re. \$209,071)
23	For services and expenses of Maternal Depression Peer Support Program
24	(26867) 100,000 (re. \$100,000)
25	For services and expenses of AIDS community resource health q center
26	(29570) 100,000 (re. \$100,000)
27	For services and expenses of the American Parkinson's Disease Associ-
28	ation <u>(59023)</u> 100,000 (re. \$100,000)
29	For services and expenses of LGBT Health and Human Services Network,
30	Inc <u>(26784)</u> 475,000 (re. \$475,000)
31	For services and expenses, grants in aid, or for contracts with
32	certain not-for-profit organizations providing cystic fibrosis
33	public health programs and services. Notwithstanding section 24 of
34	the state finance law or any provision of law to the contrary, funds
35	from this appropriation shall be allocated only pursuant to a plan
36	approved by the speaker of the assembly and the director of the
37	budget which sets forth either an itemized list of grantees with the
38	amount to be received by each, or the methodology for allocating
39	such appropriation (29972) 375,000 (re. \$375,000)
40	For services and expenses of Medicare Rights Center (29628)
41	25,000 (re. \$25,000)
42	For services and expenses of the Westchester Medical Center Health
43	Network - Maria Fareri Children's (59007)
44	50,000 (re. \$50,000)
45	For services and expense of Adelphi NY Statewide Breast Cancer Hotline
46	(29914) 100,000 (re. \$100,000)
47	For services and expenses of AFYA Foundation (59002)
48	425,000 (re. \$425,000)
49	For services and expenses for Comunilife (26975)
50	150,000
51	For services and expenses for The Floating Hospital (59018)
52	200,000 (re. \$200,000)
<i>J</i> <u>Z</u>	200,000 (ie. \$200,000)

DEPARTMENT OF HEALTH

```
For services and expenses of Bassett Health System Health (59016) ....
1
       500,000 ..... (re. $500,000)
2
3
     For services and expenses of LiveOn Rise Program (59043) ......
4
       200,000 ..... (re. $200,000)
     For services and expenses of Childhood Asthma (59044) .....
5
6
       150,000 ..... (re. $150,000)
7
     For services and expenses of Choice Matters (59045) ......
8
       30,000 ...... (re. $30,000)
     For services and expenses of VETSmile Dental Clinic (59046) ......
9
10
       150,000 ...... (re. $150,000)
   By chapter 53, section 1, of the laws of 2021:
11
12
     State aid to municipalities for the operation of local health depart-
13
       ments and laboratories and for the provision of general public
       health services pursuant to article 6 of the public health law for
14
15
       activities under the jurisdiction of the commissioner of health.
     Notwithstanding any other provision of article 6 of the public health
16
17
       law, a county may obtain reimbursement pursuant to this act, only
18
       after the county chief financial officer certifies, in the state aid
       application, that county tax levies used to fund services carried
19
       out by the county health department have not been added to or
20
       supplanted directly or indirectly by any funds obtained by the coun-
21
22
       ty pursuant to the Master Settlement Agreement entered into on
23
       November 23, 1998 by the state and leading United States tobacco
       product manufacturers, except in the case of a public health emer-
24
25
       gency, as determined by the commissioner of health.
     Notwithstanding annual aggregate limits for bad debt and charity care
26
27
       allowances and any other provision of law, up to $1,700,000 shall be
28
       transferred to the medical assistance program general fund local
29
       assistance account for eligible publicly sponsored certified home
       health agencies that demonstrate losses from a disproportionate
30
       share of bad debt and charity care, pursuant to chapter 884 of the
31
32
       laws of 1990. Within the maximum limits specified herein, the
33
       department shall transfer only those funds which are necessary to
34
       meet the state share requirements for disproportionate share adjust-
35
       ments expected to be paid for the period January 1, 2021 through
36
       December 31, 2022.
37
     The moneys hereby appropriated shall be available for payment of
38
       financial assistance heretofore accrued (26815) ......
39
       163,496,000 ...... (re. $41,042,000)
40
     For services and expenses related to public health emergencies as
41
       declared by the counties or the commissioner of the department of
42
       health, and approved by the director of the budget in accordance
43
       with article 6 of the public health law. Notwithstanding any
44
       provision of the law to the contrary, a portion of these funds may
45
       be transferred to any program, fund, or account within the depart-
46
       ment to respond to any identified emergency, pursuant to approval by
       the director of the budget (29975) .....
47
48
       40,000,000 ..... (re. $35,327,000)
49
     For services and expenses of a minority male wellness and screening
50
       program (29941) ... 29,950 ...... (re. $19,000)
```

DEPARTMENT OF HEALTH

```
For services and expenses of a rabies program, including but not
1
       limited to reimbursement to counties for rabies expense such as
 2
       human post-exposure vaccination, and research studies in the control
 3
 4
       of wildlife rabies, pursuant to United States department of agricul-
 5
       ture approval if necessary, to control the spread of rabies (29973)
 6
       ... 1,456,000 ..... (re. $205,000)
 7
     For grants-in-aid to contract for hypertension prevention, screening,
 8
       and treatment programs (29965) ... 186,000 ...... (re. $148,000)
 9
     For services and expenses including an education program related to a
       children's asthma program. The department shall make grants within
10
           amounts appropriated therefor to local health agencies, health
11
       care providers, school, school-based health centers and community-
12
13
       based organizations and other organizations with demonstrated inter-
14
       est and expertise in serving persons with asthma to develop and
15
       implement regional or community plans which may include the follow-
16
       ing activities: self-management programs in elementary schools,
17
       conducting public and provider education programs and implementing
18
       protocols for collection of data on asthma-related school absentee-
19
       ism and emergency room visits. In making grants the commissioner may
20
       give priority consideration to entities serving areas of the state
21
       with high incidence and prevalence of asthma (29962) ......
22
       For services and expenses of a universal prenatal and postpartum home
23
24
       visitation program (29939) ... 1,847,000 ...... (re. $102,000)
25
     For services and expenses related to obesity and diabetes programs
       (26925) ... 5,970,000 ..... (re. $784,000)
26
27
     For services and expenses of health promotion initiatives (26833) ....
28
       430,000 ..... (re. $430,000)
29
     For services and expenses of a statewide public health campaign for
30
       tuberculosis control, provided that any funds allocated under this
31
       appropriation shall not supplant existing local funds or state funds
       allocated to county health departments under article 6 of the public
32
33
       health law (26839) ... 3,845,000 ...... (re. $133,000)
34
     For services and expenses of the prenatal care assistance program. Up
35
       to 100 percent of this appropriation may be suballocated to the
       medical assistance program general fund - local assistance account
36
37
       to be matched by federal funds (26841) ......
38
       For services and expenses related to tobacco enforcement, education
39
       and related activities, pursuant to chapter 433 of the laws of 1997.
40
       Of amounts appropriated herein, up to $500,000 may be used for
41
       educational programs (29916) ... 2,174,600 ..... (re. $244,000)
42
43
     For services and expenses of the Maternity and Early Childhood Founda-
44
       tion (29915) ... 227,000 ...... (re. $51,000)
45
     For grants in aid to contract for hypertension prevention, screening
46
       and treatment programs (29564) ... 506,000 ...... (re. $404,000)
     For services and expenses of tuberculosis treatment, detection and
47
48
       prevention (29912) ... 565,600 ...... (re. $502,600)
49
     For services and expenses to implement the early intervention program
50
       act of 1992.
51
     The moneys hereby appropriated shall be available for payment of
       financial assistance heretofore accrued or hereafter to accrue.
52
```

DEPARTMENT OF HEALTH

```
Notwithstanding the provisions of any other law to the contrary, for
1
2
       state fiscal year 2021-22 the liability of the state and the amount
3
       to be distributed or otherwise expended by the state pursuant to
       section 2557 of the public health law shall be determined by first
4
5
       calculating the amount of the expenditure or other liability pursu-
6
       ant to such law, and then reducing the amount so calculated by two
7
       percent of such amount (26825) .....
8
       164,999,000 ...... (re. $18,500,000)
9
     For services and expenses related to state grants for a program of
       family planning services pursuant to article 2 of the public health
10
11
       law pursuant to the following:
12
     13
       901,980 ..... (re. $123,000)
14
     William F. Ryan Community Health Center (29591) .............
15
       571,500 ..... (re. $30,000)
16
     The moneys hereby appropriated shall be available for respite services
17
       for families of eligible children. Such moneys shall be allocated to
18
       each municipality by the department of health as determined by the
19
       department, to reimburse such municipalities in the amount of 50
20
       percent of the costs of respite services provided to eligible chil-
21
       dren and their families with the approval of the early intervention
22
       official, in accordance with section 2547 of the public health law,
23
       section 69-4.18 of title 10 of the New York codes, rules and requ-
24
       lation and standards established by the department for the provision
25
       of respite services. The moneys allocated to each municipality by
26
       the department shall be the total amount of respite funds available
27
       for such purpose (29971) ......
28
       1,758,000 ..... (re. $1,697,000)
29
     For services and expenses of a comprehensive adolescent pregnancy
30
       prevention program (26827) ... 8,505,000 ...... (re. $242,000)
     For services and expenses associated with new and existing school
31
       based health centers (26922) ... 8,320,000 ...... (re. $1,332,000)
32
33
     For services and expenses related to the school based health clinics
34
       program, notwithstanding any inconsistent provision of law to the
35
       contrary, funds shall be available for the statewide school based
36
       health clinics program to provide grants to certain school based
37
       health centers pursuant to the following:
     Anthony Jordon Health Center (29960) ... 22,000 ...... (re. $17,000)
38
39
     East Harlem Council for Human Services (29957) ......
       10,000 ..... (re. $3,000)
40
     Kaleida Health (29955) ... 135,000 ........................ (re. $27,000)
41
42
     Long Island Federally Qualified Health Center (29596) ......
43
       9,000 ...... (re. $7,000)
44
     NY Presbyterian Hospital (29952) ... 158,000 ...... (re. $15,000)
45
     Renaissance-Harlem Hospital (29951) ... 65,000 ...... (re. $4,000)
46
     For services and expenses related to providing nutritional services
       and to provide nutritional education to pregnant women, infants, and
47
       children, including suballocations to the department of agriculture
48
49
       and markets for the farmer's market nutrition program and migrant
50
       worker services and the office of temporary and disability assist-
51
       ance for prenatal care assistance program activities. A portion of
```

DEPARTMENT OF HEALTH

```
these funds may be suballocated to other state agencies (26821) ...
1
      26,255,000 ..... (re. $10,510,000)
2
3
     For services and expenses, including operating expenses related to
4
      providing nutritional services and nutrition education for hunger
5
      prevention and nutrition assistance. A portion of this appropriation
6
      may be suballocated to other state agencies (26822) ......
7
      34,547,000 ..... (re. $5,341,000)
8
     For services and expenses related to evidence based cancer services
9
      programs (26926) ... 19,825,000 ...... (re. $2,121,000)
10
     For services and expenses related to the tobacco use prevention and
11
      control program including grants to support cancer research (29549)
12
      33,144,000 ..... (re. $7,131,000)
13
     State aid to municipalities for medical services for the rehabili-
      tation of children and youth with special health care needs, pursu-
14
15
      ant to article 6 of the public health law (29917) ......
16
      170,000 ..... (re. $164,000)
17
     For services and expenses of the Nurse-Family Partnership program
18
      (26838) ... 3,000,000 ..... (re. $646,000)
19
     For services and expenses of a genetic disease screening program
      (26699) ... 487,000 ...... (re. $244,000)
20
     For services and expenses of social service crisis intervention
21
      programs and providers disproportionately impacted by the COVID-19
22
23
      pandemic pursuant to a plan approved by the director of the division
24
      of the budget. A portion or all of these funds may be transferred or
25
      suballocated to other state agencies (29620) ......
26
      10,000,000 ..... (re. $2,356,000)
27
     For additional services and expenses of the Nurse-Family Partnership
28
      program (29604) ... 1,000,000 ...... (re. $232,000)
29
     For services and expenses of NYS Coalition for the School Based Health
30
      Centers (29922) ... 84,000 ...... (re. $84,000)
     For additional services and expenses of the Sickle Cell Anemia program
31
      (26862) ... 250,000 ...... (re. $222,000)
32
     For services and expenses of Spina Bifida Association of Northeast NY
33
34
      (29605) ... 100,000 ...... (re. $43,000)
     For services and expenses of Breast Cancer Coalition of Rochester
35
36
      (26863) ... 150,000 ...... (re. $150,000)
     For additional services and expenses of the Safe Motherhood Initiative
37
38
      (29565) ... 250,000 ...... (re. $250,000)
39
     For services and expenses of Westchester Jewish Community Services
      (29569) ... 20,000 ....... (re. $20,000)
40
     For services and expenses of New York State Dental Association (NYSDA)
41
42
      to support free dental clinics in federally qualified health centers
43
      and facilities licensed under article 28 of the public health law
44
      (26939) ... 125,000 ...... (re. $22,000)
45
     For services and expenses of AIDS community resource health q center
46
      (29570) ... 100,000 ...... (re. $13,000)
     For services and expenses for Union Community Health Center (29608)
47
48
      ... 13,000 ..... (re. $13,000)
49
     For services and expenses of Gay Men's Health Crisis (26898) ......
50
      30,000 ..... (re. $30,000)
     For services and expenses of Planned Parenthood of the Mid-Hudson
51
      Valley - Newburgh (29607) ... 13,000 ...... (re. $13,000)
52
```

DEPARTMENT OF HEALTH

```
For services and expenses related to existing and new school-based
1
      health clinics. Notwithstanding any provision of law this appropri-
2
3
      ation shall be allocated only pursuant to a plan submitted by the
4
      temporary president of the senate, setting forth an itemized list of
5
      grantees with the amount to be received by each, or the methodology
6
      for allocation for such appropriation. Such plan, and the grantees
7
      listed therein, shall be subject to the approval of the director of
8
      the budget and thereafter shall be included in a resolution calling
9
      for the expenditure of such monies, which resolution must be
      approved by a majority vote of all members elected to the senate
10
      upon a roll call vote (29612) ......
11
12
      3,824,000 ..... (re. $2,152,000)
13
    For services and expenses of the LGBT Health and Human Services
14
      Network, Inc. (26784) ... 475,000 ................. (re. $475,000)
    For services and expenses including payment of health insurance premi-
15
16
      ums and reimbursement of health care providers for services rendered
17
      to individuals enrolled in the cystic fibrosis program pursuant to
18
      chapter 851 of the laws of 1987. The amounts appropriated pursuant
19
      to such appropriation may be suballocated to other state agencies or
20
      accounts for expenditures incurred in the operation of programs
21
      funded by such appropriation subject to the approval of the director
22
      of the budget (29972) ......
23
      375,000 ..... (re. $375,000)
24
    For services and expenses for Greenwich House (29621) ......
25
      5,000 ...... (re. $5,000)
26
    For services and expenses for NYU Langone (29622) ......
27
      5,000 ...... (re. $5,000)
28
    For services and expenses for Rockville Centre Breast Cancer Coalition
29
      (29623) ... 5,000 ..... (re. $5,000)
30
    For services and expenses for Sharing and Caring (29624) .......
      5,000 ..... (re. $5,000)
31
32
    For services and expenses for the American-Italian Cancer Foundation
33
      related to breast cancer screenings (29625) ......
34
      10,000 ..... (re. $10,000)
35
    For services and expenses related to the Anthony L. Jordan Foundation
36
      (29626) ... 10,000 ....... (re. $10,000)
37
    For services and expenses related to Callen Lorde (29627) ......
      10,000 ..... (re. $10,000)
38
    For services and expenses for Medicare Rights Center (29628) ......
39
40
      10,000 ...... (re. $10,000)
    For services and expenses for Ryan and Chelsea-Clinton Community
41
42
      Health Center (29629) ... 10,000 ....... (re. $10,000)
43
    For services and expenses for Trillium Health (29630) ......
44
    (re., $10,000) For services and expenses for Planned Parenthood Central
45
      and Western NY (29631) ... 12,500
                                  (re. $12,500)
46
    For services and expenses of the Apicha Community Health Center
47
      48
    For services and expenses for Maimonides Medical Center (29633) .....
49
      20,000 ...... (re. $20,000)
50
    For services and expenses for Planned Parenthood of Greater New York
51
```

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	For services and expenses for American-Italian Cancer Foundation (29635) 25,000
10	treatment organizations:
11	NYC Health + Hospitals - Kings County (59003)
12	50,000 (re. \$50,000)
13	New York State Sickle Cell Advocacy Network, Inc (59004)
14	25,000 (re. \$25,000)
15	Sickle Cell Awareness Foundation Corp. Int (59005)
16	25,000 (re. \$25,000)
17	Sickle Cell Thalassemia Patients Network (59006)
18	100,000 (re. \$100,000)
19	Westchester Medical Center Health Network-Maria Fareri children's
20	Hospital (59007) 50,000 (re. \$50,000)
21	For services and expenses of the New York City Health and Hospitals
22	Corporation (59008) 100,000 (re. \$100,000)
23	For services and expenses for The Campaign Against Hunger (59010)
24	50,000 (re. \$50,000)
25	For services and expenses for Addabbo Family Health Center (59012)
26	100,000 (re. \$100,000)
27	For services and expenses of the Adelphi University breast cancer
28	support program (29913) 100,000 (re. \$100,000)
29	For services and expenses for Caribbean Women's Health Organization
30	(59013) 100,000 (re. \$100,000)
31	For services and expenses for Hudson Valley Regional Community Health
32	Centers (59015) 255,000 (re. \$255,000)
33	For services and expenses for Bassett Health System (59016)
34	500,000 (re. \$500,000)
35	For services and expenses for Comunilife (26975)
36	150,000 (re. \$150,000)
37	For services and expenses for Long Island Cares (59017)
38	50,000 (re. \$50,000)
39	For services and expenses for the Pride Center (59019)
40	25,000 (re. \$25,000)
41	For services and expenses for American-Italian Cancer Foundation
42	(59021) 100,000 (re. \$100,000)
43	For additional services and expenses of the New York state area health
44	education center program as awarded to and administered by the
45	Research Foundation for the State University of New York on behalf
46	of the University at Buffalo to fund the New York State Area Health
47	Education Center (AHEC) system (59022)
48	2,200,000 (re. \$125,000)
49	For additional services and expenses of the American Parkinson's
50	Disease Association New York Chapter (59023)
51	100,000 (re. \$100,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding health and safety measures, warnings about risks and hazards, and to vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other law to the contrary, such funds may be made available by noncompetitive grant or contract in accordance with criteria estab-lished by the commissioner of health, subject to the approval of the director of the budget (59024) 15,000,000 (re. \$2,313,000)

14 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2015 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2020 through December 31, 2021.

DEPARTMENT OF HEALTH

```
The moneys hereby appropriated shall be available for payment of
1
       financial assistance heretofore accrued. (26815) .......
2
3
       161,305,000 ..... (re. $31,634,000)
     For services and expenses related to public health emergencies as
4
5
       declared by the counties or the commissioner of the department of
6
       health, and approved by the director of the budget in accordance
7
       with article 6 of the public health law. Notwithstanding any
8
       provision of the law to the contrary, a portion of these funds may
9
       be transferred to any program, fund, or account within the depart-
10
       ment to respond to any identified emergency, pursuant to approval by
11
       the director of the budget (29975) ......
12
       40,000,000 ..... (re. $39,683,999)
13
     For services and expenses of a study of racial disparities (29967) ...
14
       147,500 ..... (re. $87,000)
     For services and expenses of a Latino health outreach initiative
15
16
       (29940) ... 36,750 ...... (re. $13,000)
17
     For services and expenses of a rabies program, including but not
18
       limited to reimbursement to counties for rabies expenses such as
19
       human post-exposure vaccination, and research studies in the control
20
       of wildlife rabies, pursuant to United States department of agricul-
21
       ture approval if necessary, to control the spread of rabies (29973)
22
       ... 1,456,000 ..... (re. $186,000)
23
     For grants-in-aid to contract for hypertension prevention, screening,
24
       and treatment programs (29965) ... 186,000 ...... (re. $151,000)
25
     For services and expenses including an education program related to a
       children's asthma program. The department shall make grants within
26
27
       the amounts appropriated therefor to local health agencies, health
28
       care providers, school, school-based health centers and community-
29
       based organizations and other organizations with demonstrated inter-
30
       est and expertise in serving persons with asthma to develop and
       implement regional or community plans which may include the follow-
31
32
       ing activities: self-management programs in elementary schools,
33
       conducting public and provider education programs and implementing
34
       protocols for collection of data on asthma-related school absentee-
35
       ism and emergency room visits. In making grants the commissioner may
36
       give priority consideration to entities serving areas of the state
37
       with high incidence and prevalence of asthma (29962) ......
38
       170,000 ..... (re. $20,000)
39
     For services and expenses related to obesity and diabetes programs.
       All or a portion of this appropriation may be reduced, transferred,
40
       or interchanged to the federal health and human services fund chil-
41
42
       dren's health insurance account for services and expenditures for
43
       health services initiatives for improving the health of children,
44
       including targeted low-income children and other low-income chil-
45
       dren, as permitted under clause ii of subparagraph D of paragraph 1
46
       of subsection a of section 2105 of the social security act and
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
47
48
       fer, and or interchange shall be in accordance with an approved
49
       state plan amendment submitted by the commissioner of health and
50
       approved by the federal centers for medicare and medicaid services
51
       (26925) ... 5,970,000 ...... (re. $1,168,000)
```

DEPARTMENT OF HEALTH

```
For services and expenses of the public health management leaders of
1
2
       tomorrow program, provided a portion of this appropriation shall be
3
       suballocated to university at Albany school of public health (29968)
4
       ... 261,600 ..... (re. $261,600)
     For services and expenses related to statewide health broadcasts
5
6
       involving local, state and federal agencies (26830) ......
7
       32,000 ...... (re. $32,000)
8
     For services and expenses of research and prevention, and detection of
9
       Lyme disease and other tick-borne illnesses (29963) ......
10
       69,400 ..... (re. $69,400)
     For services and expenses of a safe motherhood initiative to prevent
11
       maternal deaths in New York state (29942) ......
12
13
       28,000 ..... (re. $28,000)
14
     For services and expenses of health promotion initiatives (26833) ...
15
       430,000 ..... (re. $430,000)
16
     For services and expenses for statewide maternal mortality reviews and
17
       the development of protocols to reduce incidents of death during
18
       childbirth (29938) ... 25,000 ....... (re. $25,000)
19
     For services and expenses of a statewide public health campaign for
       tuberculosis control, provided that any funds allocated under this
20
21
       appropriation shall not supplant existing local funds or state funds
22
       allocated to county health departments under article 6 of the public
23
       health law.
24
     All or a portion of this appropriation may be reduced, transferred, or
25
       interchanged to the federal health and human services fund chil-
       dren's health insurance account for services and expenditures for
26
27
       health services initiatives for improving the health of children,
28
       including targeted low-income children and other low-income chil-
29
       dren, as permitted under clause ii of subparagraph D of paragraph 1
30
       of subsection a of section 2105 of the social security act and
31
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
       fer, and or interchange shall be in accordance with an approved
32
33
       state plan amendment submitted by the commissioner of health and
34
       approved by the federal centers for medicare and medicaid services
35
       (26839) ... 3,845,000 ...... (re. $81,000)
36
     For services and expenses related to tobacco enforcement, education
37
       and related activities, pursuant to chapter 433 of the laws of 1997.
38
       Of amounts appropriated herein, up to $500,000 may be used for
39
       educational programs.
40
     All or a portion of this appropriation may be reduced, transferred, or
       interchanged to the federal health and human services fund chil-
41
42
       dren's health insurance account for services and expenditures for
       health services initiatives for improving the health of children,
43
44
       including targeted low-income children and other low-income chil-
45
       dren, as permitted under clause ii of subparagraph D of paragraph 1
46
       of subsection a of section 2105 of the social security act and
47
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
48
       fer, and or interchange shall be in accordance with an approved
49
       state plan amendment submitted by the commissioner of health and
50
       approved by the federal centers for medicare and medicaid services
51
       (29916) ... 2,174,600 ...... (re. $469,000)
```

DEPARTMENT OF HEALTH

```
For grants in aid to contract for hypertension prevention, screening
1
2
       and treatment programs (29564) ... 506,000 ...... (re. $506,000)
     For services and expenses of tuberculosis treatment, detection and
3
4
       prevention.
5
     All or a portion of this appropriation may be reduced, transferred, or
6
       interchanged to the federal health and human services fund chil-
7
       dren's health insurance account for services and expenditures for
8
       health services initiatives for improving the health of children,
       including targeted low-income children and other low-income chil-
9
       dren, as permitted under clause ii of subparagraph D of paragraph 1
10
11
       of subsection a of section 2105 of the social security act and
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
12
13
       fer, and or interchange shall be in accordance with an approved
14
       state plan amendment submitted by the commissioner of health and
15
       approved by the federal centers for medicare and medicaid services
16
       (29912) ... 565,600 ...... (re. $72,000)
17
     For services and expenses to implement the early intervention program
18
       act of 1992.
19
     All or a portion of this appropriation may be reduced, transferred, or
       interchanged to the federal health and human services fund chil-
20
       dren's health insurance account for services and expenditures for
21
       health services initiatives for improving the health of children,
22
23
       including targeted low-income children and other low-income chil-
24
       dren, as permitted under clause ii of subparagraph D of paragraph 1
       of subsection a of section 2105 of the social security act and
25
26
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
       fer, and or interchange shall be in accordance with an approved
27
28
       state plan amendment submitted by the commissioner of health and
29
       approved by the federal centers for medicare and medicaid services.
30
     The moneys hereby appropriated shall be available for payment of
       financial assistance heretofore accrued or hereafter to accrue.
31
       Notwithstanding the provisions of any other law to the contrary, for
32
33
       state fiscal year 2020-21 the liability of the state and the amount
34
       to be distributed or otherwise expended by the state pursuant to
35
       section 2557 of the public health law shall be determined by first
       calculating the amount of the expenditure or other liability pursu-
36
37
       ant to such law, and then reducing the amount so calculated by two
38
       percent of such amount (26825) .....
39
       164,999,000 ..... (re. $30,975,000)
     State grants for a program of family planning services pursuant to
40
       article 2 of the public health law. A portion of these funds may be
41
42
       suballocated to other state agencies (26824) ..............
43
       16,093,000 ..... (re. $168,000)
44
     For services and expenses related to state grants for a program of
45
       family planning services pursuant to article 2 of the public health
46
       law pursuant to the following:
47
     The Door - A Center of Alternatives (29590) .......
48
       901,980 ..... (re. $170,000)
49
     William F. Ryan Community Health Center (29591) .............
50
       571,500 ...... (re. $20,000)
51
     Planned Parenthood of New York City, Inc. (29594) ......
52
       910,532 ..... (re. $96,000)
```

DEPARTMENT OF HEALTH

1	The moneys hereby appropriated shall be available for respite services
2	for families of eligible children. Such moneys shall be allocated to
3	each municipality by the department of health as determined by the
4	department, to reimburse such municipalities in the amount of 50
5	percent of the costs of respite services provided to eligible chil-
6	dren and their families with the approval of the early intervention
7	official, in accordance with section 2547 of the public health law,
8	section 69-4.18 of title 10 of the New York codes, rules and regu-
9	lation and standards established by the department for the provision
10	of respite services. The moneys allocated to each municipality by
11	the department shall be the total amount of respite funds available
12	for such purpose (29971)
13	1,758,000 (re. \$1,717,000)
14	For services and expenses of a comprehensive adolescent pregnancy
15	prevention program (26827) 8,505,000 (re. \$560,000)
16	For services and expenses associated with new and existing school
17	based health centers (26922) 8,320,000 (re. \$235,000)
18	East Harlem Council for Human Services (29957)
19	10,000 (re. \$2,000)
20	NY Presbyterian Hospital (29952) 158,000 (re. \$2,000)
21	For services and expenses related to providing nutritional services
22	and to provide nutritional education to pregnant women, infants, and
23	children, including suballocations to the department of agriculture
24	and markets for the farmer's market nutrition program and migrant
25	worker services and the office of temporary and disability assist-
26	ance for prenatal care assistance program activities. A portion of
27	these funds may be suballocated to other state agencies (26821)
28	26,255,000
29	For services and expenses, including operating expenses related to
30	providing nutritional services and nutrition education for hunger
31	prevention and nutrition assistance. A portion of this appropriation
32	may be suballocated to other state agencies (26822)
33	
	34,547,000 (re. \$7,826,000)
34	For services and expenses of rape crisis centers, including but not
35	limited to prevention, education and victim services on college
36	campuses and within their communities in the state. Notwithstanding
37	any law to the contrary, the office of victim services and the
38	department of health shall administer the program and allocate funds
39	pursuant to a plan approved by the director of the budget. Such
40	allocation methodology shall be based in part on the following
41	factors: certification status, number of programs, and regional
42	diversity. Funds hereby appropriated may be transferred or suballo-
43	cated to any state department or agency (26770)
44	4,500,000 (re. \$821,000)
45	For services and expenses related to evidence based cancer services
46	programs.
47	All or a portion of this appropriation may be reduced, transferred, or
48	interchanged to the federal health and human services fund chil-
49	dren's health insurance account for services and expenditures for
50	health services initiatives for improving the health of children,
51	including targeted low-income children and other low-income chil-
52	dren, as permitted under clause ii of subparagraph D of paragraph 1
	. 1

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of subsection a of section 2105 of the social security act and 1 2 defined in the regulations at 42 CFR 457.10. Such reduction, trans-3 fer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and 4 5 approved by the federal centers for medicare and medicaid services 6 (26926) ... 19,825,000 (re. \$4,422,000) 7 For services and expenses related to the tobacco use prevention and 8 control program including grants to support cancer research. 9 All or a portion of this appropriation may be reduced, transferred, or 10 interchanged to the federal health and human services fund chil-11 dren's health insurance account for services and expenditures for 12 health services initiatives for improving the health of children, 13 including targeted low-income children and other low-income chil-14 dren, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and 15 16 defined in the regulations at 42 CFR 457.10. Such reduction, trans-17 fer, and or interchange shall be in accordance with an approved 18 state plan amendment submitted by the commissioner of health and 19 approved by the federal centers for medicare and medicaid services (29549) ... 33,144,000 (re. \$14,935,000) 20 State aid to municipalities for medical services for the rehabili-21 22 tation of children and youth with special health care needs, pursu-23 ant to article 6 of the public health law (29917) 24 170,000 (re. \$145,000) For services and expenses of the Nurse-Family Partnership program 25 26 (26838) ... 3,000,000 (re. \$19,000) 27 For services and expenses of a genetic disease screening program 28 (26699) ... 487,000 (re. \$187,000) 29 For services and expenses of a sickle cell program (26820) 30 For services and expenses of ALS Association Greater New York Chapter 31 32 (26933) ... 50,000 (re. \$50,000) 33 For additional services and expenses of the Nurse-Family Partnership 34 program (29604) ... 300,000 (re. \$64,000) 35 For additional state grants for a program of family planning services 36 pursuant to article 2 of the public health law (29935) 37 438,000 (re. \$119,000) 38 For additional services and expenses, including operating expenses 39 related to providing nutritional services and nutrition education 40 for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26680) 41 42 ... 500,000 (re. \$46,000) 43 For services and expenses of NYS Coalition for the School Based Health 44 Centers (29922) ... 84,000 (re. \$84,000) 45 For services and expenses related to existing and new school based 46 health clinics. Notwithstanding any provision of law this appropri-47 ation shall be allocated only pursuant to a plan submitted by the 48 speaker of the assembly, setting forth an itemized list of grantees 49 with the amount to be received by each, or the methodology for allo-50 cation for such appropriation. Such plan, and the grantees listed 51 therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for 52

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the expenditure of such monies, which resolution must be approved by 1 2 a majority vote of all members elected to the assembly upon a roll 3 call vote (26823) ... 1,912,000 (re. \$945,000) For additional services and expenses of the Sickle Cell Anemia program 4 5 (26862) ... 200,000 (re. \$120,000) 6 For services and expenses of Breast Cancer Coalition of Rochester 7 (26863) ... 100,000 (re. \$100,000) 8 For additional services and expenses of the Safe Motherhood Initiative 9 (29565) ... 250,000 (re. \$107,000) For services and expenses of Westchester Jewish Community Services 10 11 (29569) ... 20,000 (re. \$20,000) For services and expenses of the Boys & Girls Club of Northern West-12 13 chester Drug Prevention program (29606) ... 30,000 ... (re. \$30,000) 14 For services and expenses of the Adelphi University breast cancer support program (29913) ... 100,000 (re. \$100,000) 15 16 For services and expenses of AIDS community resource health q center 17 (29570) ... 100,000 (re. \$100,000) 18 For services and expenses of the Apicha Community Health Center 19 (26694) ... 50,000 (re. \$50,000) 20 For services and expenses of Planned Parenthood of the Mid-Hudson Valley - Newburgh (29607) ... 13,000 (re. \$13,000) 21 22 For services and expenses of Union Community Health Center (29608) ... 23 13,000 (re. \$13,000) 24 For services and expenses of Gay Men's Health Crisis (26898) 25 140,000 (re. \$4,000) For additional services and expenses of Nurse Family Partnership 26 27 (29504) ... 500,000 (re. \$101,000) 28 For additional state grants for a program of family planning services 29 pursuant to article 2 of the public health law (29609) 30 500,000 (re. \$135,000) 31 For services and expenses related to Sickle Cell research and treatment. Notwithstanding any provision of law this appropriation shall 32 33 be allocated only pursuant to a plan submitted by the temporary 34 president of the senate, setting forth an itemized list of grantees 35 with the amount to be received by each, or the methodology for allo-36 cation for such appropriation. Such plan, and the grantees listed 37 therein, shall be subject to the approval of the director of the 38 budget and thereafter shall be included in a resolution calling for 39 the expenditure of such monies, which resolution must be approved by 40 a majority vote of all members elected to the senate upon a roll call vote (29610) ... 250,000 (re. \$200,000) 41 For services and expenses related to existing and new school based 42 43 health clinics. Notwithstanding any provision of law this appropri-44 ation shall be allocated only pursuant to a plan submitted by the 45 temporary president of the senate, setting forth an itemized list of 46 grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees 47 48 listed therein, shall be subject to the approval of the director of 49 the budget and thereafter shall be included in a resolution calling 50 for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 51 upon a roll call vote (29612) ... 1,912,000 (re. \$982,000) 52

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the LGBT Health and Human Services 1 Network, Inc. (26784) ... 475,000 (re. \$36,000) 2 3 By chapter 53, section 1, of the laws of 2019: 4 State aid to municipalities for the operation of local health depart-5 ments and laboratories and for the provision of general public б health services pursuant to article 6 of the public health law for 7 activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health 8 law, a county may obtain reimbursement pursuant to this act, only 9 10 after the county chief financial officer certifies, in the state aid 11 application, that county tax levies used to fund services carried 12 out by the county health department have not been added to or 13 supplanted directly or indirectly by any funds obtained by the coun-14 ty pursuant to the Master Settlement Agreement entered into on 15 November 23, 1998 by the state and leading United States tobacco 16 product manufacturers, except in the case of a public health emer-17 gency, as determined by the commissioner of health. 18 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 19 20 transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home 21 22 health agencies that demonstrate losses from a disproportionate 23 share of bad debt and charity care, pursuant to chapter 884 of the 24 laws of 1990. Within the maximum limits specified herein, the 25 department shall transfer only those funds which are necessary to 26 meet the state share requirements for disproportionate share adjust-27 ments expected to be paid for the period January 1, 2019 through 28 December 31, 2020. 29 The moneys hereby appropriated shall be available for payment of 30 financial assistance heretofore accrued. (26815) 31 179,334,000 (re. \$26,168,000) For services and expenses to implement the early intervention program 32 33 act of 1992. 34 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. 35 36 Notwithstanding the provisions of any other law to the contrary, for 37 state fiscal year 2019-20 the liability of the state and the amount 38 to be distributed or otherwise expended by the state pursuant to 39 section 2557 of the public health law shall be determined by first 40 calculating the amount of the expenditure or other liability pursu-41 to such law, and then reducing the amount so calculated by two 42 percent of such amount (26825) 43 173,199,000 (re. \$74,108,000) 44 For services and expenses, including operating expenses related to 45 providing nutritional services and nutrition education for hunger 46 prevention and nutrition assistance. A portion of this appropriation 47 may be suballocated to other state agencies (26822) 48 34,547,000 (re. \$5,231,000) 49 For services and expenses of a genetic disease screening program 50 (26699) ... 487,000 (re. \$30,000)

DEPARTMENT OF HEALTH

1	For additional services and expenses of a sickle cell screening
2	program 200,000 (re. \$55,000)
3	For additional services and expenses of the Safe Motherhood Initiative
4	250,000 (re. \$38,000)
5	For services and expenses of Urban Health Plan, Inc
6	100,000 (re. \$99,000)
7	For services and expenses related to existing and new school based
8	health clinics. Notwithstanding any provision of law this appropri-
9	ation shall be allocated only pursuant to a plan submitted by the
10	speaker of the assembly, setting forth an itemized list of grantees
11	with the amount to be received by each, or the methodology for allo-
12	cation for such appropriation. Such plan, and the grantees listed
13	therein, shall be subject to the approval of the director of the
14	budget and thereafter shall be included in a resolution calling for
15	the expenditure of such monies, which resolution must be approved by
16	a majority vote of all members elected to the assembly upon a roll
17	call vote (26823) 3,824,000 (re. \$446,000)
18	For services and expenses of the LGBT Health and Human Services
19	Network, Inc 475,000 (re. \$90,000)
20	For services and expenses of Bailey-Holt House
21	50,000 (re. \$35,000)
22	For services and expenses of maternal depression peer support program
23	100,000 (re. \$11,000)
24	For services and expenses of Gay Men Health Crisis
25	140,000 (re. \$42,000)
26	For services and expenses of AIDS community resource health q center
27	100,000 (re. \$2,000)
28	For services and expenses related to the provision of Public Health
29 30	Programs including but not limited to Sickle Cell, Alzheimer's Disease, Lupus, Parkinson's, ALS, and other community health provid-
31	ers. Notwithstanding any provision of law this appropriation shall
32	be allocated only pursuant to a plan submitted by the temporary
33	president of senate, setting forth an itemized list of grantees with
34	the amount to be received by each, or the methodology for allocation
35	for such appropriation. Such plan, and the grantees listed therein,
36	shall be subject to the approval of the director of the budget and
37	thereafter shall be included in a resolution calling for the expend-
38	iture of such monies, which resolution must be approved by a majori-
39	ty vote of all members elected to the senate upon roll call vote
40	1,000,000
41	For additional services and expenses of the Comprehensive Care Centers
42	for Eating Disorders program 1,060,000 (re. \$204,000)
43	For additional services and expenses of the Nurse-Family Partnership
44	program 500,000 (re. \$54,000)
45	For services and expenses related to women's health services.
46	Notwithstanding any provision of law this appropriation shall be
47	allocated only pursuant to a plan submitted by the temporary presi-
48	dent of the senate, setting forth an itemized list of grantees with
49	the amount to be received by each, or the methodology for allocation
50	for such appropriation. Such plan, and the grantees listed therein,
51	shall be subject to the approval of the director of the budget and
52	thereafter shall be included in a resolution calling for the expend-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

iture of such monies, which resolution must be approved by a majori-1 ty vote of all members elected to the senate upon a roll call vote 3 ... 500,000 (re. \$317,000) 4 By chapter 53, section 1, of the laws of 2018: 5 For additional services and expenses of the Safe Motherhood Initiative 6 ... 250,000 (re. \$42,000) 7 For services and expenses related to existing and new school based 8 health clinics. Notwithstanding any provision of law this appropri-9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allo-12 cation for such appropriation. Such plan, and the grantees listed 13 therein, shall be subject to the approval of the director of the 14 budget and thereafter shall be included in a resolution calling for 15 the expenditure of such monies, which resolution must be approved by 16 a majority vote of all members elected to the assembly upon a roll 17 call vote (26823) ... 3,823,000 (re. \$477,000) 18 For services and expenses of American-Italian Cancer Foundation to 19 provide mobile care services ... 15,000 (re. \$15,000) 20 For services and expenses related to the children and recovering moth-21 ers program ... 1,000,000 (re. \$893,000) 22 For additional services and expenses of the Comprehensive Care Centers 23 for Eating Disorders program ... 1,060,000 (re. \$90,000) 24 For additional services and expenses of evidence based cancer services programs located within Cattaraugus, Chautauqua, Wyoming, Living-25 26 ston, and Allegany counties ... 200,000 (re. \$2,000) 27 For grants to be awarded without a competitive bid or request for 28 proposal process, notwithstanding any inconsistent provision of law 29 to the contrary, to support up to four infant recovery centers under 30 an infant recovery pilot program established by the department in consultation with the office of alcoholism and substance abuse 31 32 services. Such centers shall provide cost-effective and necessary 33 services for substance exposed infants under one year of age and 34 shall be required to report data and information about their activ-35 ities and outcomes as required by the department 36 350,000 (re. \$350,000) For services and expenses of Lupus Alliance of Upstate New York 37 38 5,000 (re. \$3,000) 39 For services and expenses of New York Community Hospital of Brooklyn ... 20,000 (re. \$20,000) 40 41 For services and expenses of New York State Dental Association (NYSDA) 42 to support free dental clinics in federally qualified health centers 43 and facilities licensed under article 28 of the public health law 44 ... 250,000 (re. \$7,000) 45 For additional services and expenses of the Nurse-Family Partnership 46 program ... 300,000 (re. \$13,000) 47 For services and expenses of a rural dentistry pilot program in 48 geographically isolated and underserved area counties 49 372,000 (re. \$15,000) 50 For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any 51

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 1,000,000
31 32 33 34 35	5,000,000
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2017: For additional services and expenses of the Comprehensive Care Centers for Eating Disorders programs 1,060,000 (re. \$135,000) For services and expenses of the New York Community Hospital

886 12553-07-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

```
received by each, or the methodology for allocation for such appro-
2
       priation. Such plan, and the grantees listed therein, shall be
       subject to the approval of the director of the budget and thereafter
3
       shall be included in a resolution calling for the expenditure of
4
5
       such monies, which resolution must be approved by a majority vote of
6
       all members elected to the senate upon a roll call vote .....
7
       400,000 ..... (re. $124,000)
8
     For services and expenses related to women's health services.
       Notwithstanding any provision of law this appropriation shall be
9
10
       allocated only pursuant to a plan submitted by the temporary presi-
11
       dent of the senate, setting forth an itemized list of grantees with
12
       the amount to be received by each, or the methodology for allocation
13
       for such appropriation. Such plan, and the grantees listed therein,
       shall be subject to the approval of the director of the budget and
14
15
       thereafter shall be included in a resolution calling for the expend-
16
       iture of such monies, which resolution must be approved by a majori-
17
       ty vote of all members elected to the senate upon a roll call vote
18
       ... 475,000 ...... (re. $13,000)
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 50,
19
20
       section 3, of the laws of 2020:
21
     For services and expenses of Ellen Hermanson Foundation (29618) .....
22
       50,000 ..... (re. $50,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
23
24
       section 1, of the laws of 2017:
25
     For services and expenses related to women's health services. Notwith-
26
       standing any provision of law this appropriation shall be allocated
27
       only pursuant to a plan submitted by the temporary president of the
28
       senate, setting forth an itemized list of grantees with the amount
29
       to be received by each, or the methodology for allocation for such
30
       appropriation. Such plan, and the grantees listed therein, shall be
31
       subject to the approval of the director of the budget and thereafter
32
       shall be included in a resolution calling for the expenditure of
33
       such monies, which resolution must be approved by a majority vote of
34
       all members elected to the senate upon a roll call vote .....
35
       620,500 ..... (re. $83,000)
36
     For services and expenses related to the recommendations of the senate
37
       task force on Lyme and tick borne diseases. Notwithstanding any
       provision of law this appropriation shall be allocated only pursuant
38
       to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be
39
40
41
       received by each, or the methodology for allocation for such appro-
42
       priation. Such plan, and the grantees listed therein, shall be
43
       subject to the approval of the director of the budget and thereafter
44
       shall be included in a resolution calling for the expenditure of
45
       such monies, which resolution must be approved by a majority vote of
46
       all members elected to the senate upon a roll call vote .....
47
       600,000 ..... (re. $45,000)
48
     For services and expenses of Nurse-Family Partnership ......
49
```

DEPARTMENT OF HEALTH

```
For services and expenses of a dental demonstration program by the New
1
2
       York State Dental Association (NYSDA) to support free dental clinics
3
       in federally qualified health centers and facilities licensed under
     article 28 of the public health law \dots 250,000 \dots (re. $110,000) For services and expenses related to the Pharmaceutical Take Back
4
5
6
       program for healthcare facilities ... 300,000 ...... (re. $68,000)
7
     For services and expenses relating to reimbursement to local health
8
       departments in central and northern New York for treatment of rabies
9
       ... 150,000 ...... (re. $48,000)
10
     For services and expenses of Copiague community cares ......
11
       30,000 ...... (re. $30,000)
12
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
13
       section 1, of the laws of 2017:
14
     For additional services and expenses for rape crisis centers for
15
       services to rape victims and programs to prevent rape. These funds
16
       may be suballocated to the office of victim services ......
17
       1,000,000 ..... (re. $445,000)
18
     For services and expenses of expenses of a rural dentistry pilot
19
       program in geographically isolated and underserved area counties ...
20
       250,000 ..... (re. $4,000)
     For services and expenses of expenses of the Finger Lakes Health
21
22
       Systems Agency ... 209,000 ...... (re. $15,000)
23
     For services and expenses related to women's health services. Notwith-
24
       standing any provision of law this appropriation shall be allocated
25
       only pursuant to a plan submitted by the temporary president of the
26
       senate, setting forth an itemized list of grantees with the amount
27
       to be received by each, or the methodology for allocation such
28
       appropriation. Such plan, and the grantees listed therein, shall be
29
       subject to the approval of the director of the budget and thereafter
30
       shall be included in a resolution calling for the expenditure of
       such monies, which resolution must be approved by a majority vote of
31
32
       all members elected to the senate upon a roll call vote .....
33
       34
     For services and expenses for the Niagara Health Quality Coalition ...
35
       395,000 ..... (re. $395,000)
36
     For additional services and expenses for the Niagara Health Quality
37
       Coalition ... 395,000 ...... (re. $215,000)
38
     For additional services and expenses of the Comprehensive Care Centers
39
       for Eating Disorders programs ... 332,000 ..... (re. $5,000)
40
     For services and expenses related to the recommendations of the senate
41
       task force on Lyme and tick borne diseases. Notwithstanding any
42
       provision of law this appropriation shall be allocated only pursuant
43
       to a plan submitted by the temporary president of the senate,
44
       setting forth an itemized list of grantees with the amount to be
45
       received by each, or the methodology for allocation such appropri-
46
       ation. Such plan, and the grantees listed therein, shall be subject
47
       to the approval of the director of the budget and thereafter shall
48
       be included in a resolution calling for the expenditure of such
49
       monies, which resolution must be approved by a majority vote of all
50
       members elected to the senate upon a roll call vote ......
51
       600,000 ...... (re. $228,000)
```

DEPARTMENT OF HEALTH

```
For services and expenses of a dental demonstration program by the New
1
2
       York State Dental Association (NYSDA) to support free dental clinics
3
       in federally qualified health centers ... 250,000 ... (re. $188,000)
     For the New York State Association of County Health Officials to
4
5
       expand the ImmuNYze All New Yorkers public education campaign ......
6
       250,000 ..... (re. $6,000)
7
   By chapter 53, section 1, of the laws of 2014:
     For services and expenses of expenses of a rural dentistry pilot
8
9
       program in geographically isolated and underserved area counties ...
10
       250,000 ..... (re. $3,000)
     For services and expenses of the Finger Lakes Health Systems Agency
11
       ... 209,000 ..... (re. $7,000)
12
13
     For services and expenses related to women's health services ...
14
       550,000 ..... (re. $211,000)
     For services and expenses for the Niagara Health Quality Coalition ...
15
       395,000 ..... (re. $180,000)
16
17
     For services and expenses for the 21st Century Work Group on Disease
18
       Elimination and Reduction ... 100,000 ...... (re. $78,000)
     For services and expenses related to eating disorders ......
19
20
       120,000 ..... (re. $7,000)
     For services and expenses for the Children's Environmental Center ....
21
22
       1,000,000 ..... (re. $40,000)
23
     For services and expenses related to the Pharmaceutical Take Back
24
       program for healthcare facilities ... 350,000 ...... (re. $3,000)
     For services and expenses related to the lyme disease task force
25
26
       recommendations ... 500,000 ...... (re. $53,000)
27
     For services and expenses of the ComuniLife: Life is precious program
28
       for costs related to suicide prevention of Latina women ........
29
       300,000 ...... (re. $4,000)
     For services and expenses of the department of health to implement
30
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
31
32
       2006 as added by a chapter of the laws of 2014 to provide funding
33
       for salary increases for the period April 1, 2014 through March 31,
34
       2015. Notwithstanding any other provision of law to the contrary,
      and subject to the approval of the director of the budget, the
35
       amounts appropriated herein may be increased or decreased by inter-
36
37
       change or transfer without limit to any local assistance appropri-
38
       ation, and may include advances to local governments and voluntary
39
       agencies, to accomplish this purpose ... 830,000 .... (re. $622,000)
40
   By chapter 53, section 1, of the laws of 2013:
41
     For services and expenses of the health and social services sexuality-
42
       related programs ... 4,966,900 ...... (re. $107,000)
43
     For grants to rape crisis centers for services to rape victims and
44
       programs to prevent rape. The amounts appropriated pursuant to such
       appropriation may be suballocated to other state agencies or
45
       accounts for expenditures incurred in the operation of programs
46
47
       funded by such appropriation subject to the approval of the director
48
       of the budget ... 1,887,600 ...... (re. $517,000)
49
     For additional services and expenses associated with new and existing
       school based health centers ... 557,000 ..... (re. $7,000)
50
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of the New York State Coalition of School-
1
2
       Based Health Centers ... 39,000 ...... (re. $10,000)
3
     For services and expenses related to spinal cord injury research
       pursuant to chapter 338 of the laws of 1998. All or a portion of
4
5
       this appropriation may be transferred or suballocated to the state
6
       operations appropriations or the miscellaneous special revenue fund
7
       spinal cord injury research fund account ...............
8
       For services and expenses of women's health, including but not limited
9
       to, eating disorders, preventative care, prenatal care, and cancer
10
11
       services ... 550,000 ...... (re. $70,000)
     For additional services and expenses for the maternity and early
12
13
       childhood foundation ... 250,000 ...... (re. $2,000)
14
     Special Revenue Funds - Other
15
     Miscellaneous Special Revenue Fund
16
     Local Public Health Services Account
   By chapter 53, section 1, of the laws of 2012:
17
18
     For additional state grants to improve access to infertility services,
19
       treatments, and procedures (29933) ... 1,000,000 .... (re. $790,000)
     For additional state grants to improve access to infertility services,
20
       treatments, and procedures (29500) ... 1,000,000 .. (re. $1,000,000)
21
     For services and expenses of women's health and wellness programs
22
23
       (29509) ... 500,000 ...... (re. $25,200)
24
     Special Revenue Funds - Federal
25
     Federal Education Fund
26
     Individuals with Disabilities-Part C Account - 25214
   By chapter 53, section 1, of the laws of 2022:
27
     For activities related to a handicapped infants and toddlers program
28
29
       (26837) ... 48,578,000 ...... (re. $48,578,000)
30
   By chapter 53, section 1, of the laws of 2021:
     For activities related to a handicapped infants and toddlers program
31
32
       (26837) ... 48,578,000 ...... (re. $48,578,000)
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
33
34
       section 3, of the laws of 2020:
     For activities related to a handicapped infants and toddlers program
35
36
       (26837) ... 48,578,000 ...... (re. $41,401,000)
37
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
38
39
     Federal Block Grant Account - 25183
40 By chapter 53, section 1, of the laws of 2022:
     For various health prevention, diagnostic, detection and treatment
41
42
       services.
43
          commissioner of health is hereby authorized to waive any
     The
```

provisions of the public health law and regulations, to issue appro-

44

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$57,475,000)

15 By chapter 53, section 1, of the laws of 2021:

1 2

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

34 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 3 57,475,000 (re. \$45,128,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Federal Health, Education, and Human Services Account - 25148 7 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 8 9 services. The amounts appropriated pursuant to such appropriation 10 may be suballocated to other state agencies or accounts for expendi-11 tures incurred in the operation of programs funded by such appropri-12 ation subject to the approval of the director of the budget (26988) 13 ... 46,815,000 (re. \$46,772,000) By chapter 53, section 1, of the laws of 2021: 14 15 For various health prevention, diagnostic, detection and treatment 16 services. The amounts appropriated pursuant to such appropriation 17 may be suballocated to other state agencies or accounts for expendi-18 tures incurred in the operation of programs funded by such appropri-19 ation subject to the approval of the director of the budget (26988) 20 ... 46,400,000 (re. \$39,990,000) 21 chapter 53, section 1, of the laws of 2020, as added by chapter 50, 22 section 3, of the laws of 2020: 23 For various health prevention, diagnostic, detection and treatment 24 services. The amounts appropriated pursuant to such appropriation 25 may be suballocated to other state agencies or accounts for expendi-26 tures incurred in the operation of programs funded by such appropri-27 ation subject to the approval of the director of the budget (26988) 28 ... 41,400,000 (re. \$28,037,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Child and Adult Care Food Account - 25022 By chapter 53, section 1, of the laws of 2022: 32 For various federal food and nutritional services. The moneys hereby 33 34 appropriated shall be available for payment of financial assistance 35 heretofore accrued (26985) ... 326,294,000 (re. \$326,294,000) 36 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 37 38 appropriated shall be available for payment of financial assistance 39 heretofore accrued (26985) ... 326,294,000 (re. \$139,071,000) 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 41 42 For various federal food and nutritional services. The moneys hereby 43 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 (re. \$78,275,000) 44

DEPARTMENT OF HEALTH

- By chapter 53, section 1, of the laws of 2019: 1 For various federal food and nutritional services. The moneys hereby 3 appropriated shall be available for payment of financial assistance 4 heretofore accrued (26985) ... 253,694,000 (re. \$50,000,000) 5 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 6 7 Federal Food and Nutrition Services Account - 25022 By chapter 53, section 1, of the laws of 2022: 8 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26986) ... 556,970,000 (re. \$544,344,000) By chapter 53, section 1, of the laws of 2021: 12 For various federal food and nutritional services. The moneys hereby 13 14 appropriated shall be available for payment of financial assistance 15 heretofore accrued (26986) ... 502,970,000 (re. \$115,570,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 16 17 section 3, of the laws of 2020: 18 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 19 20 heretofore accrued (26986) ... 502,970,000 (re. \$170,656,000) 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 New York State Prostate and Testicular Cancer Research and Education 24 Account - 20183 By chapter 53, section 1, of the laws of 2022: 25 For prostate cancer research, detection and education pursuant to 26 27 chapter 273 of the laws of 2004 (26813) 28 840,000 (re. \$420,000) 29 By chapter 53, section 1, of the laws of 2021: 30 For prostate cancer research, detection and education pursuant to 31 chapter 273 of the laws of 2004 (26813) 32 840,000 (re. \$742,000) 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Women's Cancers Education and Prevention Account -36 20206 By chapter 53, section 1, of the laws of 2022: 37 For women's cancer prevention and education pursuant to section 38 97-1111 of state finance law as added by chapter 420 of the laws of 39 40 41 Special Revenue Funds - Other
- 42 Dedicated Miscellaneous Special Revenue Account

DEPARTMENT OF HEALTH

1	Cure Childhood Cancer Research Account - 23802
2 3 4 5 6	By chapter 53, section 1, of the laws of 2022: For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) 100,000
7 8 9	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2022: For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) 500,000
16	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
17 18	General Fund Local Assistance Account - 10000
19 20 21 22 23	By chapter 53, section 1, of the laws of 2022: For services and expenses related to the water supply protection program (29813) 5,017,000
24 25 26 27 28	By chapter 53, section 1, of the laws of 2021: For services and expenses related to the water supply protection program (29813) 5,017,000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: For services and expenses related to the water supply protection program (29813) 5,017,000

DEPARTMENT OF HEALTH

1 2	approved by the federal centers for medicare and medicaid services (29893) 1,495,000 (re. \$41,000)
3 4 5	By chapter 53, section 1, of the laws of 2019: For services and expenses of the healthy neighborhood program (29893) 1,495,000
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2018: For services and expenses of the healthy neighborhood program (29893)1,495,000
22 23 24	By chapter 53, section 1, of the laws of 2017: For services and expenses of the healthy neighborhood program (29893) 1,495,000 (re. \$39,000)
25 26 27	By chapter 53, section 1, of the laws of 2016: For services and expenses of the healthy neighborhood program (29893) 1,872,800
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
31 32 33 34	By chapter 53, section 1, of the laws of 2022: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
35 36 37 38	By chapter 53, section 1, of the laws of 2021: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
39 40 41 42 43	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund 3 Federal Environmental Protection Agency Grants Account - 25467 4 By chapter 53, section 1, of the laws of 2022: 5 For various environmental projects including suballocation for the б department of environmental conservation (26992) 7 1,740,000 (re. \$1,740,000) By chapter 53, section 1, of the laws of 2021: 8 9 For various environmental projects including suballocation for the 10 department of environmental conservation (26992) 11 1,740,000 (re. \$1,740,000) 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Occupational Health Clinics Account - 22177 By chapter 53, section 1, of the laws of 2022: 15 For services and expenses of implementing and operating a statewide 16 17 network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) 18 19 20 CHILD HEALTH INSURANCE PROGRAM 21 Special Revenue Funds - Federal Federal Health and Human Services Fund 22 23 Children's Health Insurance Account - 25148 24 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid hereto-25 26 fore accrued or hereafter accrued. 27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by transfer or suballocation to 29 appropriations of the office of temporary and disability assistance, 30 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 31 between 100 percent and 133 percent of the federal poverty level. 32 33 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-34 ments, credits, repayments, and/or disallowances. 35 36 For services and expenses related to the children's health insurance 37 program, pursuant to title XXI of the federal social security act 38 (26931) ... 1,764,098,000 (re. \$1,764,098,000) By chapter 53, section 1, of the laws of 2021: 39 The money hereby appropriated is available for payment of aid hereto-40 41 fore accrued or hereafter accrued. 42 Notwithstanding any other provision of law, the money hereby appropri-43 ated may be increased or decreased by transfer or suballocation to 44 appropriations of the office of temporary and disability assistance,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for the reimbursement of local district administrative costs related 1 2 to children newly enrolled in medicaid whose household income is 3 between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts 4 5 appropriated herein shall be net of refunds, rebates, reimburse-6 ments, credits, repayments, and/or disallowances. 7 For services and expenses related to the children's health insurance 8 program, pursuant to title XXI of the federal social security act 9 (26931) ... 1,764,098,000 (re. \$1,751,591,000) 10 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 11 12 The money hereby appropriated is available for payment of aid hereto-13 fore accrued or hereafter accrued. 14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by transfer or suballocation to 16 appropriations of the office of temporary and disability assistance, 17 for the reimbursement of local district administrative costs related 18 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. 19 20 For services and expenses related to the children's health insurance 21 program, pursuant to title XXI of the federal social security act 22 (26931) ... 1,764,098,000 (re. \$230,805,000) 23 Special Revenue Funds - Other 24 HCRA Resources Fund 25 Children's Health Insurance Account - 20810 26 By chapter 53, section 1, of the laws of 2022: 27 The money hereby appropriated is available for payment of aid hereto-28 fore accrued or hereafter accrued. 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by transfer or suballocation to 31 appropriations of the office of temporary and disability assistance, 32 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 33 34 between 100 percent and 133 percent of the federal poverty level. 35 Notwithstanding any provision of law to the contrary, the amounts 36 appropriated herein shall be net of refunds, rebates, reimburse-37 ments, credits, repayments, and/or disallowances. 38 For services and expenses related to the children's health insurance 39 program authorized pursuant to title 1-A of article 25 of the public 40 health law (26931) ... 788,534,000 (re. \$788,534,000) By chapter 53, section 1, of the laws of 2021: 41 42 The money hereby appropriated is available for payment of aid hereto-43 fore accrued or hereafter accrued. 44 Notwithstanding any other provision of law, the money hereby appropri-45 ated may be increased or decreased by transfer or suballocation to

appropriations of the office of temporary and disability assistance,

for the reimbursement of local district administrative costs related

46

47

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to children newly enrolled in medicaid whose household income is 1 2 between 100 percent and 133 percent of the federal poverty level. 3 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-4 5 ments, credits, repayments, and/or disallowances. 6 For services and expenses related to the children's health insurance 7 program authorized pursuant to title 1-A of article 25 of the public 8 health law (26931) ... 733,304,000 (re. \$531,379,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 9 10 section 3, of the laws of 2020: 11 The money hereby appropriated is available for payment of aid hereto-12 fore accrued or hereafter accrued. 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by transfer or suballocation to 15 appropriations of the office of temporary and disability assistance, 16 for the reimbursement of local district administrative costs related 17 to children newly enrolled in medicaid whose household income is 18 between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance 19 20 program authorized pursuant to title 1-A of article 25 of the public health law (26931) ... 658,149,000 (re. \$14,975,000) 21 22 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 23 Special Revenue Funds - Other 24 HCRA Resources Fund 25 EPIC Premium Account - 20818 26 By chapter 53, section 1, of the laws of 2022: 27 For services and expenses of the program for elderly pharmaceutical 28 insurance coverage, including reimbursement to pharmacies partic-29 ipating in such program. 30 The moneys hereby appropriated shall be available for payment of 31 financial assistance heretofore accrued (26803) 32 93,217,000 (re. \$45,725,000) ESSENTIAL PLAN PROGRAM 33 General Fund 34 35 Local Assistance Account - 10000 36 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the essential plan program, 37 38 including for contribution to the essential plan trust fund for the 39 purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan 40 program authorized pursuant to section 369-gg of the social services 41 42 Notwithstanding any inconsistent provision of the law, the moneys 43 44 hereby appropriated may be increased or decreased by interchange or

transfer with any appropriation of the department of health.

45

DEPARTMENT OF HEALTH

1 2 3 4 5 6	Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2021: For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.
14 15 16 17 18 19 20 21 22	Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.
31 32 33 34 35 36	Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2019: For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 3 386,218,000 (re. \$386,218,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Essential Plan Account - 25184 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses related to the essential plan program. For 9 contribution to the essential plan trust fund for providing benefits 10 for, eligible individuals enrolled in the basic health program 11 pursuant to section 1331 of the federal patient protection and 12 affordable care act. 13 Notwithstanding any inconsistent provision of law, the moneys hereby 14 appropriated may be increased or decreased by interchange or trans-15 fer with any appropriation of the department of health. 16 Notwithstanding any provision of law to the contrary, the amounts 17 appropriated herein shall be net of refunds, rebates, reimburse-18 ments, credits, repayments, and/or disallowances. 19 The money hereby appropriated is available for payment of aid hereto-20 fore accrued or hereafter accrued (26940) 21 By chapter 53, section 1, of the laws of 2021: 22 For services and expenses related to the essential plan program. For 23 contribution to the essential plan trust fund for providing benefits 24 25 for, eligible individuals enrolled in the basic health program 26 pursuant to section 1331 of the federal patient protection and 27 affordable care act. 28 Notwithstanding any inconsistent provision of law, the moneys hereby 29 appropriated may be increased or decreased by interchange or trans-30 fer with any appropriation of the department of health. 31 Notwithstanding any provision of law to the contrary, the amounts 32 appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 33 34 The money hereby appropriated is available for payment of aid hereto-35 fore accrued or hereafter accrued (26940) 36 5,676,084,000 (re. \$4,037,371,000) 37 HEALTH CARE REFORM ACT PROGRAM 38 Special Revenue Funds - Other 39 HCRA Resources Fund 40 HCRA Program Account - 20807 By chapter 53, section 1, of the laws of 2022: 41 42 For services, expenses, grants and transfers necessary to implement 43 the health care reform act program in accordance with sections 44 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 45 public health law. The moneys hereby appropriated shall be available 46 for payments heretofore accrued or hereafter to accrue. Notwith-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
standing any inconsistent provision of law, the moneys hereby appro-
1
 2
       priated may be increased or decreased by interchange or transfer
 3
       with any appropriation of the department of health or by transfer or
       suballocation to any appropriation of the department of financial services, the office of mental health, office for people with devel-
 4
 5
 6
       opmental disabilities and the state office for the aging subject to
 7
           approval of the director of the budget, who shall file such
 8
       approval with the department of audit and control and copies thereof
 9
       with the chairman of the senate finance committee and the chairman
10
       of the assembly ways and means committee. With the approval of the
11
       director of the budget, up to 5 percent of this appropriation may be
12
       used for state operations purposes. At the direction of the director
13
       of the budget, funds may also be transferred directly to the general
14
       fund for the purpose of repaying a draw on the tobacco revenue guar-
15
       antee fund.
16
     For services and expenses of the physician loan repayment and physi-
17
       cian practice support programs pursuant to subdivisions 5-a and 12
18
       of section 2807-m of the public health law (29886) ......
19
       15,865,000 ..... (re. $15,865,000)
     For services and expenses of the nurse loan repayment program pursuant
20
       to section 2807-aa of the public health law (59035) ......
21
22
       2,500,000 ...... (re. $2,500,000)
23
     For services and expenses related to the New York State Workforce
24
       Innovation Center (59031) ... 10,000,000 ...... (re. $10,000,000)
25
     For payments to eligible diagnostic and treatment centers under the
26
       clinic safety net program (29866) .......
27
       54,400,000 ..... (re. $54,400,000)
28
     For state grants to improve access to infertility services, treat-
29
       ments, and procedures (29868) ... 1,911,000 ...... (re. $1,569,000)
30
     For services and expenses of Area Health Education Centers (AHEC) ....
       31
     For additional services and expenses of Diversity in Medicine program
32
33
       ... 500,000 ..... (re. $427,000)
34
   The appropriation made by chapter 53, section 1, of the laws of 2022, to
       the department of health, medical assistance program, general fund,
35
36
       local assistance account, is hereby transferred and reappropriated
37
       to department of health, healthcare reform act program, special
38
       revenue funds, HCRA resource fund, HCRA program account:
39
     For services and expenses, including grants, related to emergency
       assistance distributions as designated by the commissioner of
40
       health. Notwithstanding section 112 or 163 of the state finance law
41
42
       or any other contrary provision of law, such distributions shall be
43
       limited to providers or programs where, as determined by the commis-
44
       sioner of health, emergency assistance is vital to protect the life
45
       or safety of patients, to ensure the retention of facility caregiv-
46
       ers or other staff, or in instances where health facility operations
47
            jeopardized, or where the public health is jeopardized or other
48
       emergency situations exist (29874) ......
49
       [<del>2,900,00</del>] <u>27,900,000</u> ...... (re. $26,436,000)
```

50 By chapter 53, section 1, of the laws of 2021:

DEPARTMENT OF HEALTH

```
1
     For services and expenses of the physician loan repayment and physi-
 2
       cian practice support programs pursuant to subdivisions 5-a and 12
 3
       of section 2807-m of the public health law (29886) ......
 4
       9,065,000 ..... (re. $7,583,000)
 5
     For state grants for rural health care access development and rural
 6
       health Network development (29614) ... 1,100,000 ..... (re. $40,000)
 7
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
       section 3, of the laws of 2020:
 8
9
     For services and expenses of the physician loan repayment and physi-
10
       cian practice support programs pursuant to subdivisions 5-a and 12
11
       of section 2807-m of the public health law (29886) ......
       9,065,000 ...... (re. $3,738,000)
12
13
     For suballocation to the department of financial services for services
14
       and expenses related to the physicians excess medical malpractice
15
       program. A portion of this appropriation may be transferred to state
16
       17
       105,100,000 ...... (re. $23,000,000)
18
     For transfer to health research incorporated (HRI) for the AIDS drug
19
       assistance program.
20
     All or a portion of this appropriation may be reduced, transferred, or
21
       interchanged to the federal health and human services fund chil-
22
       dren's health insurance account for services and expenditures for
23
       health services initiatives for improving the health of children,
24
       including targeted low-income children and other low-income chil-
25
       dren, as permitted under clause ii of subparagraph D of paragraph 1
26
       of subsection a of section 2105 of the social security act and
27
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
28
       fer, and or interchange shall be in accordance with an approved
       state plan amendment submitted by the commissioner of health and
29
30
       approved by the federal centers for medicare and medicaid services
31
       (29880) ... 41,050,000 ...... (re. $21,050,000)
32
     For state grants for rural health care access and network development
33
       (29597) ... 9,410,000 ...... (re. $81,000)
34
     For services and expenses, including grants, related to emergency
       assistance distributions as designated by the commissioner of
35
       health. Notwithstanding section 112 or 163 of the state finance law
36
37
       or any other contrary provision of law, such distributions shall be
38
       limited to providers or programs where, as determined by the commis-
39
       sioner of health, emergency assistance is vital to protect the life
40
       or safety of patients, to ensure the retention of facility caregiv-
41
       ers or other staff, or in instances where health facility operations
42
       are jeopardized, or where the public health is jeopardized or other
43
       emergency situations exist (29874) ......
44
       2,900,000 ...... (re. $2,900,000)
45
     For transfer to the pool administrator for state grants for poison
46
       control centers. A portion of this appropriation may be transferred
47
       to state operations appropriations (29870) .................
48
       2,400,000 ..... (re. $764,000)
```

⁴⁹ By chapter 53, section 1, of the laws of 2019:

DEPARTMENT OF HEALTH

```
For services and expenses of the physician loan repayment and physi-
1
 2
       cian practice support programs pursuant to subdivisions 5-a and 12
       of section 2807-m of the public health law (29886) ......
 3
 4
       9,065,000 ..... (re. $1,186,000)
 5
     For services and expenses of the ambulatory care training program
 6
       pursuant to subdivision 5-a of section 2807-m of the public health
 7
       law (29887) ... 1,800,000 ...... (re. $200,000)
 8
          state grants for the health workforce retraining program.
 9
       Notwithstanding section 2807-g of the public health law, or any
       other provision of law to the contrary, funds hereby appropriated
10
       may be made available to other state agencies and facilities oper-
11
12
       ated by the department of health for services and expenses related
13
       to the worker retraining program as disbursed pursuant to section
14
       2807-g of the public health law. Provided, however, that the direc-
       tor of the budget must approve the release of any request for
15
16
       proposal or request for application or any other procurement initi-
17
       atives issued on or after April 1, 2007. Further provided that any
18
       contract executed on or after April 1, 2007 must receive the prior
19
       approval of the director of the budget. A portion of this appropri-
20
       ation may be transferred to state operations appropriations (29879)
21
       ... 9,160,000 ..... (re. $29,000)
     For state grants for rural health care access development (29876) ...
22
23
       7,700,000 ..... (re. $1,700,000)
24
     For state grants for rural health network development (29875) ...
25
       4,980,000 ...... (re. $284,000)
     For transfer to the pool administrator for state grants for poison
26
27
       control centers. A portion of this appropriation may be transferred
28
       to state operations appropriations (29870) .......
29
       2,400,000 ..... (re. $638,000)
30
     For services and expenses of the Roswell Park Comprehensive Cancer
       Center ... 50,000 ..... (re. $50,000)
31
     For state grants for rural health care access development (29876) ...
32
33
       550,000 ...... (re. $24,000)
34
     For state grants for rural health network development (29875) ...
35
       550,000 ..... (re. $4,000)
36
   By chapter 53, section 1, of the laws of 2018:
37
     For services and expenses of the physician loan repayment and physi-
38
       cian practice support programs pursuant to subdivisions 5-a and 12
39
       of section 2807-m of the public health law (29886) ......
40
       9,065,000 ...... (re. $1,721,000)
41
     For services and expenses of the New York state area health education
42
       center program as awarded to and administered by the Research Foun-
43
       dation for the State University of New York on behalf of the Univer-
44
       sity at Buffalo to fund the New York State Area Health Education
45
       Center (AHEC) system (29877) ... 1,662,000 ...... (re. $10,000)
     For services and expenses of the ambulatory care training program
46
       pursuant to subdivision 5-a of section 2807-m of the public health
47
48
       law (29887) ... 1,800,000 ...... (re. $30,000)
49
     For state grants for the health workforce retraining program.
      Notwithstanding section 2807-g of the public health law, or any
50
       other provision of law to the contrary, funds hereby appropriated
51
```

DEPARTMENT OF HEALTH

```
may be made available to other state agencies and facilities oper-
1
 2
       ated by the department of health for services and expenses related
 3
       to the worker retraining program as disbursed pursuant to section
 4
       2807-g of the public health law. Provided, however, that the direc-
 5
       tor of the budget must approve the release of any request for
 6
       proposal or request for application or any other procurement initi-
 7
       atives issued on or after April 1, 2007. Further provided that any
 8
       contract executed on or after April 1, 2007 must receive the prior
       approval of the director of the budget. A portion of this appropri-
 9
       ation may be transferred to state operations appropriations (29879)
10
11
       ... 9,160,000 ..... (re. $5,068,000)
     For state grants for rural health care access development (29876) ...
12
       7,700,000 ...... (re. $199,000)
13
14
     For state grants for rural health network development (29875) ......
15
       4,980,000 ...... (re. $101,000)
16
     For transfer to the pool administrator for state grants for poison
17
       control centers. A portion of this appropriation may be transferred
18
       to state operations appropriations (29870) .......
19
       1,520,000 ...... (re. $1,520,000)
20
     For state grants to improve access to infertility services, treat-
       ments, and procedures (29868) ... 1,911,000 ...... (re. $888,000)
21
22
     For additional services and expenses of the rural health network
23
       development program ... 1,100,000 ...... (re. $3,000)
24
     Special Revenue Funds - Other
25
     HCRA Resources Fund
26
     HCRA Transition Account - 20808
27
   By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
28
       section 1, of the laws of 2006:
29
     For services, expenses, grants and transfers necessary to continue
       existing or planned contracts or other financing arrangements for
30
31
       the purposes of implementing the health care reform act program in
32
       accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
33
       2807-v of the public health law and utilizing allocations authorized
34
       prior to July 1, 2005. The moneys hereby appropriated shall be
35
       available for payments heretofore accrued or hereafter to accrue.
36
     Notwithstanding any inconsistent provision of law, the moneys hereby
37
       appropriated may be increased or decreased by interchange or trans-
38
       fer with any appropriation of the department of health or by trans-
       fer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the
39
40
41
       aging subject to the approval of the director of the budget, who
42
       shall file such approval with the department of audit and control
43
       and copies thereof with the chairman of the senate finance committee
44
       and the chairman of the assembly ways and means committee (29864)
45
       ... 600,000,000 ...... (re. $272,417,000)
```

- 46 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
- 47 General Fund
- 48 Local Assistance Account 10000

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 53, section 1, of the laws of 2022, is 2 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31, 2024] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31, 2024] September 15, 2024 exceed $[\frac{53,615,265,000}{53,615,265,000}]$ $\frac{$54,092,985,000}{500}$ provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4 5

6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35 36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authorito implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5

6

7

8

9

10

11 12

13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28

29 30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and $18 \ \text{NYCRR} \ 505.14(h)$.

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision $\,$ 3 of section $\,$ 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision of this section, including information concerning the impact of such actions on each category of service and each geographic region the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29863) ... 7,400,000 (re. \$7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29777) ... 150,000,000 (re. \$150,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of addiction services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26995) ... 180,000,000 (re. \$180,000,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehen-sive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-ents with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) 30,000,000 (re. \$236,000)

17 Special Revenue Funds - Federal

- 18 Federal Health and Human Services Fund
- 19 Medicaid Administration Transfer Account 25107

20 The appropriation made by chapter 53, section 1, of the laws of 2022, is 21 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26993) ... 1,261,300,000 (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26994) ... 180,000,000 (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26993) ... 1,261,300,000 (re. \$629,797,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26994) ... 180,000,000 (re. \$69,107,000)

44 MEDICAL ASSISTANCE PROGRAM

45 General Fund

1 2

- 46 Local Assistance Account 10000
- 47 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] <u>\$54,092,985,000</u>. Provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4 5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of 1 2 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 3 fiscal year 2022-23, and (ii) appropriation for this item covering 4 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 5 6 (26947) ... 1,353,101,000 (re. \$1,353,101,000) 7 For services and expenses of the medical assistance program including 8 hospital outpatient and emergency room services. 9 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 10 replace any duplicative (i) reappropriation for this item covering 11 12 fiscal year 2022-23, and (ii) appropriation for this item covering 13 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 14 (26948) ... 532,603,000 (re. \$532,603,000) 15 For services and expenses of the medical assistance program including 16 clinic services. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 21 22 (26949) ... 621,979,000 (re. \$621,979,000) 23 For services and expenses of the medical assistance program including 24 nursing home services. 25 Notwithstanding any provision of law to the contrary, the portion of 26 this appropriation covering fiscal year 2022-23 shall supersede and 27 replace any duplicative (i) reappropriation for this item covering 28 fiscal year 2022-23, and (ii) appropriation for this item covering 29 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26950) ... 3,327,178,000 (re. \$3,327,178,000) 30 31 For services and expenses of the medical assistance program including 32 other long term care services. 33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-23, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (26951) ... 10,596,457,000 (re. \$10,596,457,000) 39 For services and expenses of the medical assistance program including 40 managed care services including regional planning activities of the 41 finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make 42 43 grants within amounts appropriated therefor, to assure high-quality 44 and accessible primary care, to provide technical assistance to 45 support financial and business planning for integrated systems of 46 care, and to assist primary care providers in the adoption, imple-47 mentation, and meaningful use of electronic health record technolo-48 49 Notwithstanding any provision of law to the contrary, the portion of

this appropriation covering fiscal year 2022-23 shall supersede and

replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering

50

51

52

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

dental services.

fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) ... 13,062,552,000 (re. \$13,062,552,000) For services and expenses for health homes including grants to health homes.

Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29548) ... 524,010,000 (re. \$524,010,000) For services and expenses of the medical assistance program including

pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26953) ... 2,948,892,000 (re. \$2,948,892,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26954) ... 366,663,000 (re. \$366,663,000) For services and expenses of the medical assistance program including

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26955) ... 100,278,000 (re. \$100,278,000)

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26956) ... 2,648,912,000 (re. \$2,648,912,000)

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of 1 2 this appropriation covering fiscal year 2022-23 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 6 (29572) ... 41,476,000 (re. \$41,476,000) 7 For services and expenses of the medical assistance program including 8 payments to Independent Living Centers, making improvements in the 9 long term care system for the point of entry initiatives, for the 10 purposes of expanding and promoting a more coordinated level of care 11 for the delivery of quality services in the community. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 14 15 fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 17 (29573) ... 14,000,000 (re. \$14,000,000) 18 For services and expenses of the medical assistance program including 19 payments to promote women's health and reduce the adverse effects of 20 multiple births. 21 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 22 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2022-23, and (ii) appropriation for this item covering 25 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26793) ... 10,000,000 (re. \$10,000,000) 26 27 For services and expenses of the medical assistance program including 28 the managed long term care ombudsman program. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-2023, and (ii) appropriation for this item covering 32 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 34 (26800) ... 10,700,000 (re. \$10,700,000) 35 For services and expenses of the medical assistance program including 36 facilitated enrollment for aged, blind and disabled. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2022-23 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-2023, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 41 (26818) ... 8,000,000 (re. \$8,000,000) 42 43 Notwithstanding any inconsistent provision of law, subject to the 44 approval of the director of the budget, upon submission of an allo-45 cation adjustment from the commissioner of health, the amount appro-46 priated herein, together with any available federal matching funds, 47 may be transferred or suballocated to the office of mental health, 48 office of addiction services and supports, office for people with 49 disabilities, division of housing and community developmental 50 renewal, New York state housing trust fund corporation, and office 51 of temporary and disability assistance for services and expenses

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 related to providing affordable housing. Any such spending shall 2 consider the geographical location of the grants. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 4 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2022-2023, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 8 For services and expenses of the medical assistance program including 9 essential community provider network and vital access provider 10 11 services. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 14 15 fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 17 18 For services and expenses of the medical assistance program including 19 vital access provider services to preserve critical access to essen-20 tial behavioral health and other services in targeted areas of the 21 state. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2022-23 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2022-23, and (ii) appropriation for this item covering 26 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 27 (26615) ... 50,000,000 (re. \$50,000,000) 28 For services and expenses related to reducing maternal mortality with-29 in the state, including, but not limited to creating a maternal 30 mortality review board, developing a training curriculum on implicit 31 racial bias, expanding community health workers, and building a data 32 warehouse for analysis of maternal outcomes to support quality 33 improvement. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering 38 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 39 40 For services and expenses for DC37 and Teamster Local 858 health 41 insurance coverage under the family health plus (FHPlus), medicaid 42 or for payments to participating health insurance plans in the New 43 York state health benefit exchange. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26856) ... 5,620,000 (re. \$5,620,000) 50 The monies hereby appropriated shall be available for the cost of

housing subsidies to certain participants in the nursing home tran-

sition and diversion waiver program as authorized by chapters 615

51

52

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and 627 of the laws of 2004. A portion of such funds may be used for 1 2 administration of the housing subsidies, either by state staff or a 3 not-for-profit agency. Up to 100 percent of this appropriation may 4 be suballocated to the division of housing and community renewal. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26857) ... 3,684,000 (re. \$3,684,000) 10 11 For services and expenses related to traumatic brain injury including 12 but not limited to services rendered to individuals enrolled in the 13 federally approved home and community based services (HCBS) waiver 14 and including personal and nonpersonal services spending originally 15 authorized by appropriations and reappropriations enacted prior to 16 1996. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26858) ... 22,930,000 (re. \$22,930,000) For services and expenses of the medical assistance program general 23 24 hospitals that are safety-net providers, including, without limita-25 tion, public benefit corporations, hospitals that are part of the 26 State University of New York, Critical Access Hospitals and Sole 27 Community Hospitals as those terms are defined under federal law, 28 that evince severe financial distress, residential health care 29 facilities, independent practice associations, and accountable care 30 organizations, pursuant to criteria, an evaluation process, and transformation plan acceptable to the commissioner in consultation 31 with the director of the budget, shall be eligible for awards for 32 33 amounts appropriated herein, to enable such providers to maintain 34 operations and vital services while establishing long term solutions 35 to achieve sustainable health services. 36 Notwithstanding any provision of law to the contrary, the portion of 37 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 38 39 fiscal year 2022-23, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2020 (26891) ... 1,559,800,000 (re. \$1,559,800,000) 41 42 For services and expenses of the medical assistance program including 43 patient centered medical homes. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26859) ... 220,000,000 (re. \$220,000,000) 50 For additional services and expenses of the medical assistance program

related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided

51

52

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 further the eligible hospitals provide sufficient financial informa-2 tion to evaluate the need to support current and future payments. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 4 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2022-23, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (26860) ... 460,000,000 (re. \$460,000,000) 9 For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of preexposure 10 11 prophylaxis, enhancement of targeted prevention activities, support 12 linkage and retention services and the development of a peer 13 credentialing process. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2022-23 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2022-23, and (ii) appropriation for this item covering 18 fiscal year 2022-2023 set forth in chapter 53 of the laws of 19 (26923) ... 30,000,000 (re. \$30,000,000) 20 For services and expenses related to expanding existing caregiver 21 support services for persons with Alzheimer's and other dementias 22 including additional respite and expansion of the department of 23 health caregiver support services programs. 24 Notwithstanding any provision of law to the contrary, the portion of 25 this appropriation covering fiscal year 2022-23 shall supersede and 26 replace any duplicative (i) reappropriation for this item covering 27 fiscal year 2022-23, and (ii) appropriation for this item covering 28 fiscal year 2022-23 set forth in chapter 53 of the laws of 29 (26930) ... 50,000,000 (re. \$50,000,000) 30 For grants to the civil service employees association, Local 1000, 31 AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. 32 33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-23, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 38 (29808) ... 9,500,000 (re. \$9,500,000) 39 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 40 to allow child care workers represented by the union to reduce the 41 cost of purchasing coverage under the exchange. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2022-23 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2022-23, and (ii) appropriation for this item covering 46 fiscal year 2022-23 set forth in chapter 53 of the laws of 47 (29807) ... 11,000,000 (re. \$11,000,000) 48 For services and expenses for nursing homes to increase resident 49 facing staffing services provided by registered nurses, 50 practical nurses and certified nursing assistants sufficient to 51 attain the highest practicable physical, mental and psychological well-being of each resident of such facilities as further specified 52

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

in [a] chapter [??] 57 of the laws of 2021. Provided however,

nursing homes which spend less than 70 percent of revenues on direct

1 2

51

```
3
       resident care or less than 40 percent of revenues on resident-fac-
 4
       ing-staffing shall not be eligible for monies authorized herein.
 5
       Provided further however, that no monies shall be available for
 6
       expenditure from this appropriation unless submitted in a plan by
 7
       the commissioner of the department of health and approved by the
 8
       director of the budget (59025) ... 187,000,000 .. (re. $187,000,000)
 9
     For services and expenses related to providing healthcare and mental
10
       hygiene worker bonuses. The money hereby appropriated is available
       for payment of liabilities heretofore accrued or hereafter accrued.
11
12
       (59036) ... 922,748,000 ...... (re. $922,748,000)
13
     For the state share of medical assistance services expenses incurred
14
       by the department of health for the provision of medical assistance
15
       including services to people with developmental disabilities for
16
       mental hygiene stabilization.
17
     Notwithstanding any provision of law to the contrary, the portion of
18
       this appropriation covering fiscal year 2022-23 shall supersede and
19
       replace any duplicative (i) reappropriation for this item covering
20
       fiscal year 2022-23, and (ii) appropriation for this item covering
21
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22
       (29561) ... 134,194,000 ........................ (re. $134,194,000)
23
     For services and expenses of the medical assistance program including
24
       medical services provided at state facilities operated by the office
25
       of mental health, the office for people with developmental disabili-
26
       ties and the office of addiction services and supports.
27
     Notwithstanding any provision of law to the contrary, the portion of
28
       this appropriation covering fiscal year 2022-23 shall supersede and
29
       replace any duplicative (i) reappropriation for this item covering
30
       fiscal year 2022-23, and (ii) appropriation for this item covering
31
       fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
       32
33
   By chapter 53, section 1, of the laws of 2019:
34
     Notwithstanding any inconsistent provision of law, subject to the
       approval of the director of the budget, the amount appropriated
35
36
       herein, together with federal matching funds if available, shall be
37
       available for services and expenses of enhanced safety net hospitals
38
          defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
       vision 34 of section 2807-c of the public health law pursuant to a
39
40
       methodology as determined by the commissioner.
41
     Notwithstanding any provision of law to the contrary, the portion of
42
       this appropriation covering fiscal year 2019-20 shall supersede and
43
       replace any duplicative (i) reappropriation for this item covering
44
       fiscal year 2019-2020, and (ii) appropriation for this item covering
45
       fiscal year 2019-20 set forth in chapter 53 of the laws of
     46
47
48
       approval of the director of the budget, the amount appropriated
49
       herein, together with federal matching funds if available, shall be
50
       available for services and expenses of the enhanced safety net
```

hospitals as defined by subparagraphs (iii) and (iv) of paragraph

DEPARTMENT OF HEALTH

```
(a) of subdivision 34 of section 2807-c of the public health law
1
 2
       pursuant to a methodology as determined by the commissioner.
 3
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2019-20 shall supersede and
 4
 5
       replace any duplicative (i) reappropriation for this item covering
 6
       fiscal year 2019-2020, and (ii) appropriation for this item covering
 7
       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
 8
       (26791) ... 50,000,000 ...... (re. $50,000,000)
     For services and expenses and grants related to the population health
 9
10
       improvement program. Notwithstanding any provision of law to the
11
       contrary, the portion of this appropriation covering fiscal year
12
       2019-20 shall supersede and replace any duplicative (i) reappropri-
13
       ation for this item covering fiscal year 2019-20, and (ii) appropri-
14
       ation for this item covering fiscal year 2019-20 set forth in chap-
15
       ter 53 of the laws of 2018 (26972) ......
16
       15,500,000 ..... (re. $11,808,000)
17
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
18
       section 1, of the laws of 2019:
     For services and expenses of the medical assistance program including
19
20
       rural transportation. Notwithstanding any provision of law to the
       contrary, the portion of this appropriation covering fiscal year
21
22
       2018-19 shall supersede and replace any duplicative (i) reappropri-
       ation for this item covering fiscal year 2018-19, and (ii) appropri-
23
24
       ation for this item covering fiscal year 2018-19 set forth in chap-
       ter 53 of the laws of 2017 (26894) .....
25
26
       8,000,000 ...... (re. $4,000,000)
27
     For services and expenses of the medical assistance program including
28
       making improvements in the long term care system for the point of
29
       entry initiatives, for the purposes of expanding and promoting a
       more coordinated level of care for the delivery of quality services
30
       in the community (26819) ... 3,122,000 ...... (re. $3,122,000)
31
32
     Notwithstanding any inconsistent provision of law, subject to the
33
       approval of the director of the budget, the amount appropriated
34
       herein, together with federal matching funds if available, shall be
35
       available for services and expenses of enhanced safety net hospitals
36
       as defined by paragraphs (i) and (ii) of subdivision (a) of section
37
       2807-c of the public health law pursuant to a methodology as deter-
38
       mined by the commissioner (26790) .....
39
       50,000,000 ..... (re. $50,000,000)
     Notwithstanding any inconsistent provision of law, subject to the
40
41
       approval of the director of the budget, the amount appropriated
42
       herein, together with federal matching funds if available, shall be
43
       available for services and expenses of the enhanced safety net
44
       hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
45
       of section 2807-c of the public health law pursuant to a methodology
       as determined by the commissioner (26791) ......
46
47
       50,000,000 ..... (re. $50,000,000)
48
     For services and expenses of the medical assistance program including
49
       payments to crouse community center residential health care facility
50
       (29574) ... 700,000 ...... (re. $700,000)
```

926 12553-07-3

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

```
For services and expenses of the medical assistance program including
 2
       the major academic pool payments (26794) .....
 3
       49,000,000 ..... (re. $24,500,000)
 4
     For services and expenses for health homes including grants to health
 5
       homes to contribute to expenses associated with health homes estab-
 6
       lishment and infrastructure costs.
 7
     Notwithstanding any provision of law to the contrary, the portion of
 8
       this appropriation covering fiscal year 2018-19 shall supersede and
 9
       replace any duplicative (i) reappropriation for this item covering
10
       fiscal year 2018-19, and (ii) appropriation for this item covering
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
11
12
       (29548) ... 85,000,000 ...... (re. $84,118,000)
13
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
14
       section 1, of the laws of 2018:
15
     For payments under the medical assistance program to enhanced safety
16
       net hospitals, which is a hospital that in any of the previous three
17
       calendar years, has had not less than fifty percent of the patients
18
       it treats receive medicaid or are medically uninsured; not less than
19
       forty percent of its inpatient discharges are covered by medicaid;
20
       twenty-five percent or less of its discharged patients are commer-
       cially insured; not less than three percent of the patients it
21
22
       provides services to are attributed to the care of uninsured
23
       patients; and provides care to uninsured patients in its emergency
       room, hospital based clinics and community based clinics, including
24
25
       the provision of important community services, such as dental care
26
       and prenatal care (26790) ... 20,000,000 ...... (re. $20,000,000)
27
     For payments under the medical assistance program to critical access
28
       hospitals pursuant to criteria determined by the commissioner, shall
29
       be eligible for awards for amounts appropriated herein (26791) .....
30
       20,000,000 ..... (re. $10,000,000)
     For services and expenses of the medical assistance program including
31
32
       payments to St. Ann's Home skilled nursing facility (26792) ......
33
       860,000 ..... (re. $860,000)
34
     For services and expenses of the medical assistance program including
35
       payments to promote women's health and reduce the adverse effects of
36
       multiple births (26793) ... 10,000,000 ...... (re. $10,000,000)
37
     Special Revenue Funds - Federal
38
     Federal Health and Human Services Fund
     Medicaid Direct Account - 25106
39
40
   The appropriation made by chapter 53, section 1, of the laws of 2022, is
41
       hereby amended and reappropriated to read:
42
     For services and expenses for the medical assistance program, includ-
43
       ing administrative expenses for local social services districts,
44
       pursuant to title XIX of the federal social security act or its
45
       successor program.
46
     Notwithstanding section 40 of the state finance law or any other law
47
       to the contrary, all medical assistance appropriations made from
48
       this account shall remain in full force and effect in accordance, in
       the aggregate, with the following schedule: not more than 52 percent
49
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26948) ... 932,313,000 (re. \$932,313,000)

For services and expenses of the medical assistance program including clinic services.

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 2 (26950) ... 7,715,226,000 (re. \$7,715,226,000) 3 For services and expenses of the medical assistance program including 4 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 5 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of (26951) ... 28,388,614,000 (re. \$28,388,614,000) 10 For services and expenses of the medical assistance program including 11 managed care services including regional planning activities of the 12 13 finger lakes health systems agency, including statewide coordination 14 and demonstration of best practices. The department shall make 15 grants within amounts appropriated therefor, to assure high-quality 16 and accessible primary care, to provide technical assistance to 17 support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2022-23 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2022-23, and (ii) appropriation for this item covering 25 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 26 (26952) ... 34,228,716,000 (re. \$34,228,716,000) 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 33 34 (26953) ... 11,056,796,000 (re. \$11,056,796,000) For services and expenses of the medical assistance program including 35 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2022-23 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2022-23, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26954) ... 1,358,133,000 (re. \$1,358,133,000) 42 43 For services and expenses of the medical assistance program including 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2022-23 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2022-23, and (ii) appropriation for this item covering 49 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 50 (26955) ... 141,526,000 (re. \$141,526,000) 51 For services and expenses of the medical assistance program including

noninstitutional and other spending.

52

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26956) ... 15,842,097,000 (re. \$15,842,097,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29521) ... 101,500,000 (re. \$101,500,000)

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26860) ... 570,000,000 (re. \$570,000,000)

For services and expenses of meeting the federal statutory and regulatory requirements of the American rescue plan act of 2021.

Funds appropriated herein are made available from the 10 percent increase in the federal medical assistance percentage for home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable federal laws, rules, regulations and guidance. Provided that, notwithstanding state finance law section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

Funds appropriated herein shall be made available directly to the department of health and sub-allocated or transferred, without limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

supports, and the office of children and family services in accord-1 2 ance with a schedule based upon approved Medicaid claims for eligi-3 ble home and community-based services, or other approved services as 4 defined in section nine thousand eight hundred and seventeen of the 5 American rescue plan act of 2021, from April 1, 2021 through March 6 2022. The commissioner shall provide the chair of the senate 7 finance committee and the chair of the assembly ways and means 8 committee with quarterly reports on the purposes, expenditures, contracts, and sub-allocations authorized herein (59026) 9 671,000,000 (re. \$671,000,000) 10 11 For services and expenses for nursing homes to increase resident 12 facing staffing services provided by registered nurses, licensed 13 practical nurses and certified nursing assistants sufficient to 14 attain the highest practicable physical, mental and psychological 15 well-being of each resident of such facilities as further specified 16 in $[\frac{1}{4}]$ chapter 57 of the laws of 2021. Provided however, that nurs-17 ing homes which spend less than 70 percent of revenues on direct 18 resident care or less than 40 percent of revenues on resident-fac-19 ing-staffing shall not be eligible for monies authorized herein. 20 Provided further however, that no monies shall be available for 21 expenditure from this appropriation unless submitted in a plan by 22 the commissioner of the department of health and approved by the 23 director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) 24 For services and expenses related to providing healthcare and mental hygiene worker bonuses. The money hereby appropriated is available 25 26 for payment of liabilities heretofore accrued or hereafter accrued 27 (re. \$922,748,000) 28 For services and expenses for the 1115 waiver known as the partnership 29 plan for the purpose of reinvesting savings resulting from the rede-30 sign of the medical assistance program, the money hereby appropri-31 ated may be used to make funds or payments authorized pursuant to 32 such waiver, including funds or payments described in subdivisions 33 20 and 21 of section 2807 of the public health law. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering 38 fiscal year 2022-23 set forth in chapter 53 of the laws of 39 40 For services and expenses of the medical assistance program including 41 medical services provided at state facilities operated by the office 42 of mental health, the office for people with developmental disabili-43 ties and the office of addiction services and supports. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 47 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 49

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26947) ... 4,998,692,000 (re. \$448,413,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26948) ... 925,651,000 (re. \$319,229,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2021-22, and (ii) appropriation for this item covering 1 2 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 3 (26949) ... 1,465,294,000 (re. \$94,751,000) For services and expenses of the medical assistance program including 4 5 nursing home services. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2021-22 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2021-22, and (ii) appropriation for this item covering 10 fiscal year 2021-22 set forth in chapter 53 of the laws of 11 (26950) ... 7,133,645,000 (re. \$1,963,420,000) For services and expenses of the medical assistance program including 12 13 other long term care services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2021-22 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2021-22, and (ii) appropriation for this item covering 18 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 19 (26951) ... 27,706,142,000 (re. \$9,079,422,000) For services and expenses of the medical assistance program including 20 21 managed care services including regional planning activities of the 22 finger lakes health systems agency, including statewide coordination 23 and demonstration of best practices. The department shall make 24 grants within amounts appropriated therefor, to assure high-quality 25 and accessible primary care, to provide technical assistance to 26 support financial and business planning for integrated systems of 27 care, and to assist primary care providers in the adoption, imple-28 mentation, and meaningful use of electronic health record technolo-29 30 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 33 fiscal year 2021-22, and (ii) appropriation for this item covering 34 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 35 (26952) ... 32,345,452,000 (re. \$10,419,277,000) For services and expenses of the medical assistance program including 36 37 pharmacy services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2021-22 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 41 42 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 43 (26953) ... 8,452,218,000 (re. \$3,937,015,000) 44 For services and expenses of the medical assistance program including 45 transportation services. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2020-21 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2021-22, and (ii) appropriation for this item covering

fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26954) ... 1,295,822,000 (re. \$89,555,000)

50

51

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26955) ... 119,688,000 (re. \$54,065,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26956) ... 17,679,661,000 (re. \$8,564,588,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-2022, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (29521) ... 101,500,000 (re. \$51,765,000)

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26860) ... 570,000,000 (re. \$37,731,000)

For services and expenses of meeting the federal statutory and regulatory requirements of the American rescue plan act of 2021.

Funds appropriated herein are made available from the 10% increase in the federal medical assistance percentage for home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable federal laws, rules, regulations and guidance. Provided that,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

notwithstanding state finance laws section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

Funds appropriated herein shall be made available directly to the department of health and sub-allocated or transferred, without limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and supports, and the office of children and family services in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2021 through March 31, 2022. The commissioner shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with quarterly reports on the purposes, expenditures, contracts, and sub-allocations authorized herein (59026) 1,629,000,000 (re. \$1,107,362,000) For services and expenses for nursing homes to increase resident facing staffing services provided by registered nurses, licensed practical nurses and certified nursing assistants sufficient to attain the highest practicable physical, mental and psychological well-being of each resident of such facilities as further specified

practical nurses and certified nursing assistants sufficient to attain the highest practicable physical, mental and psychological well-being of each resident of such facilities as further specified in a chapter of the laws of 2021. Provided however, that nursing homes which spend less than 70 percent of revenues on direct resident care or less than 40 percent of revenues on resident-facing-staffing shall not be eligible for monies authorized herein. Provided further however, that no monies shall be available for expenditure from this appropriation unless submitted in a plan by the commissioner of the department of health and approved by the director of the budget (59025) ... 64,000,000 (re. \$32,640,000) For services and expenses for the 1115 waiver known as the partnership

for services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 4 Special Revenue Funds Other
- 5 HCRA Resources Fund

9

10

11

12

13

14

15

16

17

18 19

20

21

22

23

24 25

26

27

28

29 30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

6 Indigent Care Account - 20817

7 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] **\$54,092,985,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3

4

5

6

7

8

9

10

11

12 13

14

15 16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformincluding but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29797) ... 1,433,000,000 (re. \$1,433,000,000)

- 34 Special Revenue Funds Other
- 35 HCRA Resources Fund

1 2

3

4

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

40 41

42

43

44

45

46

47

48

49

50

36 Medical Assistance Account - 20804

37 The appropriation made by chapter 53, section 1, of the laws of 2022, is 38 hereby amended and reappropriated to read: 39 Notwithstanding section 40 of the state finance law or any other law

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$26,161,095,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] **\$54,092,985,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
Notwithstanding any provision of law to the contrary, the portion of
 1
 2
       this appropriation covering fiscal year 2022-23 shall supersede and
 3
       replace any duplicative (i) reappropriation for this item covering
 4
       fiscal year 2022-23, and (ii) appropriation for this item covering
 5
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
 6
       (29800) ... 8,350,329,000 ...... (re. $6,750,329,000)
 7
     For services and expenses of the medical assistance program related to
 8
       supporting workforce recruitment and retention of personal care
 9
       services or any worker with direct patient care responsibility for
10
       local social service districts which include a city with a popu-
11
       lation of over one million persons.
12
     Notwithstanding any provision of law to the contrary, the portion of
13
       this appropriation covering fiscal year 2022-23 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
14
15
       fiscal year 2022-23, and (ii) appropriation for this item covering
16
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
17
       18
     For services and expenses of the medical assistance program related to
19
       supporting workforce recruitment and retention of personal care
20
       services for local social service districts that do not include a
21
       city with a population of over one million persons.
22
     Notwithstanding any provision of law to the contrary, the portion of
23
       this appropriation covering fiscal year 2022-23 shall supersede and
24
       replace any duplicative (i) reappropriation for this item covering
25
       fiscal year 2022-23, and (ii) appropriation for this item covering
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
26
27
       (29847) ... 22,400,000 ...... (re. $22,400,000)
28
     For services and expenses of the medical assistance program related to
29
       supporting rate increases for certified home health agencies, long
30
       term home health care programs, AIDS home care programs, hospice
       programs, managed long term care plans and approved managed long
31
32
       term care operating demonstrations for recruitment and retention of
33
       health care workers.
34
     Notwithstanding any provision of law to the contrary, the portion of
35
       this appropriation covering fiscal year 2022-23 shall supersede and
36
       replace any duplicative (i) reappropriation for this item covering
37
       fiscal year 2022-23, and (ii) appropriation for this item covering
38
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
39
       (29798) ... 100,000,000 ...... (re. $100,000,000)
40
     Special Revenue Funds - Other
41
     Miscellaneous Special Revenue Fund
42
     Medical Assistance Account - 22187
```

The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2022 to March 31, 2023; and the remaining

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48 49

50

51

52

amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] **\$54,092,985,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

DEPARTMENT OF HEALTH

```
1
     Notwithstanding any provision of law to the contrary, the portion of
2
       this appropriation covering fiscal year 2022-23 shall supersede and
3
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2022-23, and (ii) appropriation for this item covering
4
5
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
6
       (29846) ... 1,711,000,000 ...... (re. $1,401,376,000)
   OFFICE OF HEALTH INSURANCE PROGRAMS
7
8
     General Fund
9
     Local Assistance Account - 10000
10
   By chapter 53, section 1, of the laws of 2022:
11
     Notwithstanding any other provision of law, the money hereby appropri-
       ated may be increased or decreased by interchange, transfer or
12
13
       suballocation between this appropriated amount and appropriations of
14
       the department of health medical assistance program and the depart-
15
       ment of health medical assistance administration program.
16
     For additional services and expenses related to the annual hospital
       institutional cost report (26617) ... 120,000 ...... (re. $120,000)
17
18
     For services and expenses of Community Service Society of NY for
19
       Community Health Advocates Consortium Health (29729) .....
20
       1,734,000 ..... (re. $1,734,000)
21
     For services and expenses of Alzheimer's Disease Resource Center, Inc
22
       (26887) ... 225,000 ...... (re. $225,000)
23
   By chapter 53, section 1, of the laws of 2021:
24
     For services and expenses of Alzheimer's disease assistance centers as
25
       established pursuant to chapter 586 of the laws of 1987 (29527) ....
26
       471,000 ...... (re. $313,000)
27
     For a grant to the Coalition of New York State Alzheimer's Chapter,
28
       Inc. in support of and for distribution to a statewide network of
29
       not-for-profit corporations established and dedicated to responding
30
       at the local level to the needs of the New York State Alzheimer's
31
       community pursuant to subdivision 2 of section 2005 of the public
       health law (29524) ... 233,000 ...... (re. $34,000)
32
     For services and expenses for the Alzheimer's community assistance
33
       program as established pursuant to chapter 657 of the laws of 1997
34
35
       (29522) ... 47,000 ...... (re. $5,000)
36
     For services and expenses for Alzheimer's community service programs
37
       (29525) ... 279,000 ...... (re. $10,000)
38
     For services and expenses, including suballocation to the state office
39
       for the aging, for coordinating patient care Alzheimer's disease
40
       program (29526) ... 340,000 .................. (re. $225,000)
41
     For services and expenses related to Consumer Assistance -- Independ-
42
       ent Health Insurance Consumer Assistance Designee Community Service
       Society of New York (CSS) for Community Health Advocates (CHA)
43
       statewide consortium. A portion or all of this appropriation may be
44
45
       46
       1,609,000 ..... (re. $346,000)
```

DEPARTMENT OF HEALTH

```
By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
1
       section 3, of the laws of 2020:
 3
     Notwithstanding any other provision of law, the money hereby appropri-
 4
       ated may be increased or decreased by interchange, transfer or
 5
       suballocation between this appropriated amount and appropriations of
 6
       the department of health medical assistance program and the depart-
 7
       ment of health medical assistance administration program.
 8
     For additional services and expenses related to the annual hospital
       institutional cost report (26617) ... 120,000 ...... (re. $17,000)
 9
10
   By chapter 53, section 1, of the laws of 2019:
11
     For services and expenses, including grants, of a falls prevention
12
       program (29523) ... 114,000 .................. (re. $114,000)
   By chapter 53, section 1, of the laws of 2018:
13
14
     For services and expenses related to traumatic brain injury including
15
       but not limited to services rendered to individuals enrolled in the
16
       federally approved home and community based services (HCBS) waiver
17
       and including personal and nonpersonal services spending originally
18
       authorized by appropriations and reappropriations enacted prior to
19
       1996 (29530) ... 12,465,000 ......................... (re. $1,580,000)
20
     For services and expenses, including grants, of a falls prevention
21
       program (29523) ... 114,000 ...... (re. $93,000)
22
     Notwithstanding any other provision of law, the money hereby appropri-
23
       ated may be increased or decreased by interchange, transfer or
24
       suballocation between this appropriated amount and appropriations of
25
       the department of health medical assistance program and the depart-
26
       ment of health medical assistance administration program.
27
     For services and expenses for DC37 and Teamster Local 858 health
28
       insurance coverage under the family health plus (FHPlus), medicaid
29
       or for payments to participating health insurance plans in the New
30
       York state health benefit exchange (29563) ......
31
       5,000,000 ...... (re. $2,190,000)
32
   By chapter 53, section 1, of the laws of 2017:
     For services and expenses related to traumatic brain injury including
33
34
       but not limited to services rendered to individuals enrolled in the
35
       federally approved home and community based services (HCBS) waiver
36
            including personal and nonpersonal services spending originally
37
       authorized by appropriations and reappropriations enacted prior to
38
       1996 (29530) ... 12,465,000 ........................ (re. $1,238,000)
39
     For services and expenses, including grants, of a falls prevention
40
       program (29523) ... 114,000 .................. (re. $114,000)
41
     Notwithstanding any other provision of law, the money hereby appropri-
42
       ated may be increased or decreased by interchange, transfer or
43
       suballocation between this appropriated amount and appropriations of
44
       the department of health medical assistance program and the depart-
45
       ment of health medical assistance administration program.
46
     For services and expenses for DC37 and Teamster Local 858 health
47
       insurance coverage under the family health plus (FHPlus), medicaid
48
       or for payments to participating health insurance plans in the New
```

DEPARTMENT OF HEALTH

```
York state health benefit exchange (29563) ......
 1
 2
       5,000,000 ..... (re. $5,000,000)
 3
   By chapter 53, section 1, of the laws of 2016:
 4
     For services and expenses related to traumatic brain injury including
 5
       but not limited to services rendered to individuals enrolled in the
 б
       federally approved home and community based services (HCBS) waiver
 7
       and including personal and nonpersonal services spending originally
       authorized by appropriations and reappropriations enacted prior to
 8
 9
       1996 (29530) ... 12,465,000 ......................... (re. $1,384,000)
10
     For services and expenses, including grants, of a falls prevention
11
       program (29523) ... 142,000 ....... (re. $109,000)
12
     Notwithstanding any other provision of law, the money hereby appropri-
13
       ated may be increased or decreased by interchange, transfer or
14
       suballocation between this appropriated amount and appropriations of
15
       the department of health medical assistance program and the depart-
16
       ment of health medical assistance administration program.
17
     For services and expenses for DC37 and Teamster Local 858 health
18
       insurance coverage under the family health plus (FHPlus), medicaid
       or for payments to participating health insurance plans in the New
19
20
       York state health benefit exchange (29563) .......
21
       5,000,000 ...... (re. $2,190,000)
22
   By chapter 53, section 1, of the laws of 2015:
23
     For services and expenses related to traumatic brain injury including
24
       but not limited to services rendered to individuals enrolled in the
25
       federally approved home and community based services (HCBS) waiver
26
       and including personal and nonpersonal services spending originally
27
       authorized by appropriations and reappropriations enacted prior to
28
       1996 ... 12,465,000 ....... (re. $578,000)
29
     For services and expenses, including grants, of a falls prevention
       program ... 142,000 ...... (re. $82,000)
30
31
     Notwithstanding any other provision of law, the money hereby appropri-
32
       ated may be increased or decreased by interchange, transfer or
33
       suballocation between this appropriated amount and appropriations of
       the department of health medical assistance program and the depart-
34
35
       ment of health medical assistance administration program.
     For services and expenses for DC37 and Teamster Local 858 health
36
37
       insurance coverage under the family health plus (FHPlus), medicaid
       or for payments to participating health insurance plans in the New
38
       York state health benefit exchange ... 5,000,000 .... (re. $390,000)
39
40
   By chapter 53, section 1, of the laws of 2014:
41
     For services and expenses, including grants, of a falls prevention
42
       program ... 142,000 ...... (re. $90,000)
43
     Notwithstanding any other provision of law, the money hereby appropri-
44
       ated may be increased or decreased by interchange, transfer or
45
       suballocation between this appropriated amount and appropriations of
46
       the department of health medical assistance program and the depart-
47
       ment of health medical assistance administration program.
48
     For services and expenses for DC37 and Teamster Local 858 health
49
       insurance coverage under the family health plus (FHPlus), medicaid
```

DEPARTMENT OF HEALTH

```
or for payments to participating health insurance plans in the New
 1
 2
       York state health benefit exchange ... 5,000,000 .. (re. $3,425,000)
     For services and expenses related to criminal background checks for
 3
 4
       all adult care facilities. All or a portion of this appropriation
       may be transferred to state operations appropriations ......
 5
 6
       1,300,000 ..... (re. $1,300,000)
 7
     For additional services and expenses related to Elder Health ...
 8
       750,000 ..... (re. $66,000)
9
   By chapter 53, section 1, of the laws of 2013:
10
     For services and expenses related to traumatic brain injury including
11
       but not limited to services rendered to individuals enrolled in the
12
       federally approved home and community based services (HCBS) waiver
13
       and including personal and nonpersonal services spending originally
14
       authorized by appropriations and reappropriations enacted prior to
15
       1996. All or part of this appropriation may be transferred to state
16
       operations appropriations ... 12,464,500 ...... (re. $1,405,000)
17
     Notwithstanding any other provision of law, the money hereby appropri-
18
       ated may be increased or decreased by interchange, transfer or
       suballocation between this appropriated amount and appropriations of
19
20
       the department of health medical assistance program and the depart-
       ment of health medical assistance administration program.
21
22
     For services and expenses for DC37 and Teamster Local 858 health
23
       insurance coverage under the family health plus (FHPlus), medicaid
24
       or for payments to participating health insurance plans in the New
25
       York state health benefit exchange ... 5,000,000 .. (re. $3,521,000)
26
     Special Revenue Funds - Federal
27
     Federal Health and Human Services Fund
28
     Medical Assistance and Survey Account - 25107
   By chapter 53, section 1, of the laws of 2022:
29
30
     For services and expenses for the medical assistance program and
31
       administration of the medical assistance program and survey and
32
       certification program, provided pursuant to title XIX and title
33
       XVIII of the federal social security act.
34
     Notwithstanding any inconsistent provision of law and subject to the
35
       approval of the director of the budget, moneys hereby appropriated
36
       may be increased or decreased by transfer or suballocation between
37
       these appropriated amounts and appropriations of other state agen-
38
       cies and appropriations of the department of health. Notwithstand-
39
       ing any inconsistent provision of law and subject to approval of the
40
       director of the budget, moneys hereby appropriated may be trans-
41
       ferred or suballocated to other state agencies for reimbursement to
42
       local government entities for services and expenses related to
43
       administration of the medical assistance program (26872) ......
44
       By chapter 53, section 1, of the laws of 2021:
45
46
     For services and expenses for the medical assistance program and
       administration of the medical assistance program and survey and
47
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

certification program, provided pursuant to title XIX and title 1 2 XVIII of the federal social security act. 3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of the budget, moneys hereby appropriated 5 may be increased or decreased by transfer or suballocation between 6 these appropriated amounts and appropriations of other state agen-7 cies and appropriations of the department of health. Notwithstand-8 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-9 10 ferred or suballocated to other state agencies for reimbursement to 11 local government entities for services and expenses related to 12 administration of the medical assistance program (26872) 13 14 Special Revenue Funds - Other 15 Combined Expendable Trust Fund 16 Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2022: 17 18 For Alzheimer's disease research and assistance pursuant to chapter 19 590 of the laws of 1999 (26870) ... 820,000 (re. \$724,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For Alzheimer's disease research and assistance pursuant to chapter 22 590 of the laws of 1999 (26870) ... 820,000 (re. \$820,000) 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 section 3, of the laws of 2020: 25 For Alzheimer's disease research and assistance pursuant to chapter 26 590 of the laws of 1999 (26870) ... 820,000 (re. \$263,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Assisted Living Residence Quality Oversight Account - 22110 By chapter 53, section 1, of the laws of 2022: 30 31 For services and expenses related to the oversight and licensing 32 activities for assisted living facilities. Subject to the approval 33 of the director of the budget, moneys appropriated herein may be 34 suballocated to the state office for the aging, a portion of which 35 may be transferred to state operations and aid to localities (26870) 36 ... 2,110,000 (re. \$2,110,000) By chapter 53, section 1, of the laws of 2021: 37 For services and expenses related to the oversight and licensing 38 39 activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be 40 suballocated to the state office for the aging, a portion of which 41 42 may be transferred to state operations and aid to localities (26870) 43 ... 2,110,000 (re. \$2,110,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
- 10 General Fund
- 11 Local Assistance Account 10000

By chapter 53, section 1, of the laws of 2022: 12 13 For services and expenses to support the alliance for donation (26805) 14 ... 100,000 (re. \$100,000) 15 For services and expenses to support the center for liver transplant 16 (26806) ... 252,000 (re. \$252,000) 17 For services and expenses of a quality program for adult care facili-18 ties. Such program shall be targeted at facilities with a high population of individuals who receive supplemental security income, as 19 20 defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to 21 residents in an assisted living program), or safety net assistance, 22 23 as defined in section 159 of the social services law. Such program 24 shall support improvements to the quality of life for adult care 25 facility residents by funding projects including clothing allow-26 ances, resident training to support independent living skills, 27 improvements in food quality, outdoor leisure projects, and 28 cultural, recreational and other leisure events, in accordance with 29 a plan approved by the residents' council, the department, and the 30 director of the division of the budget, provided however that such 31 expenditure shall not be used to supplant the obligations of the 32 facility operator to provide a safe comfortable living environment for residents in a good state or repair and sanitation. The depart-33 34 ment, subject to approval of the director of the budget, 35 develop an allocation methodology taking into account financial 36 status of the facility, resident needs, and the population of resi-37 dents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, 38 39 state supplemental payments, Medicaid (with respect to residents in 40 an assisted living program), or safety net assistance. Such allo-41 cation shall serve as the basis of distribution to eligible facili-42 ties (29533) ... 3,266,000 (re. \$205,000) 43 For an operating assistance subprogram for enriched housing. To the 44 extent that funds are appropriated for such purposes, the department 45 is authorized to pay an operating subsidy for SSI recipients who are 46 residents in certified not-for-profit or public enriched housing 47 programs. Such subsidy shall not exceed \$115 per month per each SSI 48 recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly 49

DEPARTMENT OF HEALTH

```
payments, such subsidy shall be reduced proportionately (29532) ....
1
 2
       380,000 ...... (re. $190,000)
 3
     For services and expenses of the coalition for the institutionalized
 4
       aged and disabled (26845) ... 75,000 ....... (re. $75,000)
 5
     For services and expenses, including grants, of the long term care
 6
       community coalition for an advocacy program on behalf of seniors
 7
       with long term care needs (29531) ... 26,000 ...... (re. $26,000)
 8
     For services and expenses of the coalition for the institutionalized
       aged and disabled (29575) ... 250,000 ...... (re. $250,000)
 9
     For services and expenses of Finger Lakes Health Systems Agency
10
11
       For services and expenses of Primary Care Development Corporation
12
13
       14
     For additional services and expenses of Alliance for Donation (26885)
15
       ... 650,000 ..... (re. $650,000)
16
     For services and expenses, including grants, of the long-term care
17
       community coalition for an advocacy program on behalf of seniors
18
       with long term care needs (26683) ... 500,000 ...... (re. $500,000)
   By chapter 53, section 1, of the laws of 2021:
19
20
     For services and expenses to support the alliance for donation
       (26805)... 100,000 ...... (re. $100,000)
21
22
     For services and expenses to support the center for liver transplant
23
       24
     For services and expenses of a quality program for adult care facili-
25
       ties. Such program shall be targeted at facilities with a high popu-
26
       lation of individuals who receive supplemental security income, as
27
       defined in subchapter XVI of chapter 7 of title 42 of the United
28
       States Code, state supplemental payments, Medicaid (with respect to
29
       residents in an assisted living program), or safety net assistance,
30
       as defined in section one hundred fifty-nine of the social services
       law. Such program shall support improvements to the quality of life
31
32
       for adult care facility residents by funding projects including
33
       clothing allowances, resident training to support independent living
34
       skills, improvements in food quality, outdoor leisure projects, and
35
       cultural, recreational and other leisure events, in accordance with
36
       a plan approved by the residents' council, the department, and the
37
       director of the division of the budget, provided however that such
38
       expenditure shall not be used to supplant the obligations of the
39
       facility operator to provide a safe comfortable living environment
40
       for residents in a good state or repair and sanitation. The depart-
41
       ment, subject to approval of the director of the budget, shall
42
       develop an allocation methodology taking into account financial
43
       status of the facility, resident needs, and the population of resi-
44
       dents who receive supplemental security income, as defined in
45
       subchapter XVI of chapter 7 of title 42 of the United States Code,
       state supplemental payments, Medicaid (with respect to residents in
46
47
       an assisted living program), or safety net assistance. Such allo-
48
       cation shall serve as the basis of distribution to eligible facili-
49
       ties (29533) ... 3,266,000 ...... (re. $52,000)
50
     For additional services and expenses to support the Alliance for
       Donation (26885) ... 500,000 ....... (re. $14,000)
51
```

DEPARTMENT OF HEALTH

1 2 3	For additional services and expenses of the long-term care community coalition for an advocacy program on behalf of seniors with long term care needs (26683) 425,000 (re. \$20,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: For services and expenses to support the center for liver transplant (26806) 252,000
10 11 12	By chapter 53, section 1, of the laws of 2019: For additional services and expenses to support the Alliance for Donation 500,000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2018: For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives (29840) 522,000 (re. \$522,000) For additional services and expenses to support the Alliance for Donation 725,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2017: For services and expenses to support the alliance for donation 252,000

DEPARTMENT OF HEALTH

1 2	For additional services and expenses to support the Alliance for Donation 725,000 (re. \$49,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2016: For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2019: For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs 75,000 (re. \$10,000)
26 27 28 29 31 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2015: For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives 653,000

DEPARTMENT OF HEALTH

1 2 3	For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York 186,000 (re. \$23,000)
4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2022: For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2021: For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
35 36 37 38 39	By chapter 53, section 1, of the laws of 2022: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state
40	EMS councils and program agencies (26876)

DEPARTMENT OF HEALTH

1 2	EMS councils and program agencies (26876)
3 4 5	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
6 7 8 9	By chapter 53, section 1, of the laws of 2022: For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2022: For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000 (re. \$616,000)
20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2021: For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000 (re. \$412,000)
27	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
28 29	General Fund Local Assistance Account - 10000
30 31 32 33	By chapter 53, section 1, of the laws of 2022: For services and expenses of International Lymphatic Disease and Lymphedema Patient Registry and Biorepository (26814)
34 35 36	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
37 38 39 40	By chapter 53, section 1, of the laws of 2021: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)

DEPARTMENT OF HEALTH

1 2 3 4 5	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
6 7 8	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
9 10 11 12	By chapter 53, section 1, of the laws of 2022: For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law (26884) 2,580,000
13 14 15 16 17	By chapter 53, section 1, of the laws of 2021: For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
21 22 23 24 25	By chapter 53, section 1, of the laws of 2022: For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000
26 27 28 29 30	By chapter 53, section 1, of the laws of 2021: For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000
31 32 33 34	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: For services and expenses related to spinal cord injury research

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

_	for payment according to the forfowing	belieudie	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Other		0
6 7	All Funds=	1,155,778,000	
8	SCHEDUL	ĿΕ	
9 10	STUDENT GRANT AND AWARD PROGRAMS		1,155,778,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 44 44 44 44 44 44 44	For tuition assistance awards, incled part-time tuition assistance properties awards, provided to eligible student defined in sections 667 and 667-c of education law and as further defining rules and regulations adopted by regents upon the recommendation commissioner of education and distriction accordance with rules and regulate adopted by the trustees of the frequential education services corporation upon recommendation of the president approval of the director of the budge. Provided, however, notwithstanding any rule or regulation to the contrary applicant for an award funded by appropriation must either (a) have be legal resident of New York state fleast one year immediately preceding beginning of the semester, quarter or of attendance for which application assistance is made, or (b) be a resident of New York state and have be legal resident during his or her lass semesters of high school either price graduation, or prior to admission college. Provided, further, that an applicant for award funded by this appropriation we not a legal resident of New York eligible pursuant to the preceding graph, but is a United States citized permanent lawful resident, an indivision is granted U or T nonimmigrant.	rogram ats as at the aed in the of the abuted ations aigher on the and et. This een a for at at the atterm on for legal been a st two or to on to or an who is state para- en, a widual	

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

pursuant to the Victims of Trafficking and 1 2 Violence Protection Act of 2000, a person 3 granted temporary protected status pursuant to the Federal Immigration Act of 1990, an individual of a class of refugees 4 5 6 paroled by the attorney general of the 7 United States under his or her parole 8 authority pertaining to the admission of 9 aliens to the United States, or an applicant without lawful immigration status 10 11 shall be eligible for an award funded by 12 this appropriation provided that 13 applicant: (a) attended a registered New 14 York state high school for two or more 15 years, graduated from a registered New 16 York state high school and applied for 17 attendance at the institution of higher 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school 23 equivalency diploma, received a state high school equivalency diploma and applied for 24 25 attendance at the institution of higher 26 education for the undergraduate study for 27 which an award is sought within five years 28 receiving a state high school equiv-29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at 31 a rate no greater than that imposed for resident students of the state university 32 33 of New York, the city university of New 34 or community colleges. Provided, 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 higher education stating that 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant who meets 51 the requirements set forth in the preced-

ing paragraph to apply directly to the

52

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article 6 of the public officers law or otherwise required by law.

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

35

36 37

38

39

40

41 42

43

44

45

46

47

The moneys hereby appropriated shall be available for expenses already accrued or to accrue. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2023-24 state fiscal year.

Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$161,866,000 of the moneys hereby appropriated shall be available for the payment of excelsior scholarship program awards.

A portion of these funds may be paid to the City University of New York to reimburse the tuition credit provided pursuant to section 669-h of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$7,752,000 of the moneys hereby appropriated shall be available for the payment of enhanced tuition awards. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account.

48 Notwithstanding any provision of law to the 49 contrary, no applicant shall be denied an 50 award provided pursuant to this appropri-51 ation solely due to his or her (a) incar-52 ceration in a federal, state, or other

HIGHER EDUCATION SERVICES CORPORATION

```
penal institution, (b) not having earned
 1
      at least 12 credits in each of two consec-
 3
      utive semesters at one of the institutions
 4
      named in paragraph a of subdivision 2 of
 5
      section 667-c of the education law, or (c)
 6
      part-time enrollment
                             at
                                  а
                                      community
 7
      college in a non-degree workforce creden-
 8
      tial program directly leading to
 9
      employment or advancement of a student in
      a "significant industry" as identified by
10
11
      the department of labor in its three most
12
      recent statewide significant industries
13
      reports published preceding the student's
14
      enrollment in such non-degree workforce
15
      credential program (30014) ...... 1,066,182,000
16
    For additional tuition assistance awards ..... 7,500,000
17
    For the payment of tuition awards to part-
18
      time students pursuant to section 666 of
19
      the education law, as amended by chapter
20
      947 of the laws of 1990, provided further
21
      that, a portion of the moneys hereby
                           be
22
      appropriated shall
                               available
23
      expenses already accrued for payment of
      awards approved, but not fully disbursed,
24
      prior to the 2023-24 academic year. A portion of the funds appropriated herein
25
26
27
      may be transferred to the miscellaneous
28
      special revenue fund - state university
29
      revenue offset account (30015) ..... 14,357,000
30
          the payment of scholarship awards
      including New York state math and science
31
32
      teaching initiative scholarship pursuant
33
      to section 669-d of the education law,
34
                 tuition
                           assistance
      veteran's
                                        program
35
      pursuant to section 669-a of the education
36
      law, military enhanced recognition, incen-
37
      tive and tribute (MERIT)
                                   scholarships
38
      pursuant to section 668-e of the education
39
      law, world trade center memorial scholar-
40
      ships pursuant to section 668-d of the
41
      education law, memorial scholarships for
42
      children and spouses of deceased fire-
43
      fighters,
                 volunteer
                             firefighters
                                            and
44
      police officers, peace officers and emer-
45
      gency medical service workers pursuant to
46
      section 668-b of the education law, Ameri-
47
      can airlines flight 587 memorial scholar-
48
      ships
             and program grants pursuant to
49
      section 668-f of the education law, schol-
50
      arships for academic excellence pursuant
51
      to section 670-b of the education law,
52
      regents health care opportunity scholar-
```

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

3 tunity scholarships pursuant to section 679 of the education law, regents awards 4 5 for children of deceased and disabled 6 veterans pursuant to section 668 of the 7 education law, regents physician 8 forgiveness awards pursuant to section 677 of the education law, and Continental 9 Airline flight 3407 memorial scholarships 10 11 pursuant to section 668-g of the education 12 law. 13 Notwithstanding any provision of law to the 14 contrary, a portion of the moneys hereby 15 appropriated shall be available for the 16 payment of New York state science, tech-17 nology, engineering and mathematics incen-18 tive program awards; provided, however, 19 that eligibility for an award under this 20 appropriation shall be limited to under-21 graduate students who (1) received such 22 award in or after the 2014-15 academic 23 year and remain eligible for such award in 24 the 2023-24 academic year or (2) are matriculated in an approved undergraduate 25 26 program leading to a career in science, 27 technology, engineering or mathematics at 28 a New York state public institution of 29 higher education, provided further that such eligibility for new awards granted during the 2023-24 academic year shall 30 31 32 also be limited to an applicant who: (a) graduates from a high school located in 33 34 New York state during the 2022-23 school 35 year; (b) graduates within the top ten 36 percent of his or her high school class; 37 (c) enrolls in full time study beginning 38 in the fall term after his or her high 39 school graduation in an approved under-40 graduate program in science, technology, 41 engineering or mathematics, as defined by 42 the corporation, at a New York state 43 public institution of higher education; 44 (d) signs a contract with the corporation 45 agreeing that his or her award will be 46 converted to a student loan in the event 47 the student fails to comply with the terms 48 of such contract and the requirements set 49 forth in this appropriation; and 50 complies with the applicable provisions of 51 this appropriation and all requirements

ships pursuant to section 678 of the

education law, regents professional oppor-

1

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

promulgated by the corporation for the administration of the program.

Provided further that, such awards shall be granted by the corporation: (a) for the

1

3

4

5

6

7

8

9

10 11

12

13

14

15 16

17

18

19

20

21 22

23

24

25

26

2728

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

granted by the corporation: (a) for the 2023-24 academic year to applicants who the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of New York or actual tuition charged, whichever is less; provided, however, (i) a student who receives educational grants and/or scholarships that cover student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall be final until the recipient's successful completion of a term has been certified by the institution.

Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program undergraduate study other than science, technology, engineering or mathematics; (b) upon completion of undergraduate degree program a recipient fails to either (i) complete five years of

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30 31

32

33 34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a graduate or higher degree program or other professional licensure degree program until they are conferred a degree, and shall also be deferred for any interruption in undergraduate study or employment as established by the rules and regulations of the corporation; (b) may also be deferred for a grace period, to be established by the corporation, following the completion of an approved undergraduate program in science, technology, engineering or mathematics, a graduate or higher degree program or other professional licensure degree program; (c) shall be cancelled upon the death of the recipient; and (d) notwithstanding provisions of this appropriation to the contrary, authorize the corporation to provide for the deferral, waiver suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation.

Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants who: (a) have graduated from a high school located in New York state or attended an approved New York state program for a state high school equivalency diploma; (b) have graduated

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

and obtained an undergraduate degree from a college or university with its headquarters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining such degree; (d) are a participant in a federal income-driven repayment plan whose payment amount is generally 10 percent of discretionary income; (e) have income of less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; (f) comply with subdivision 5 of section 661 of the education law; and (g) work in New York state, if employed.

1

3 4

5

6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24 25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

Provided further, that an applicant whose annual income is less than \$50,000 shall eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for 24 months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that completion of such deferment or forbearperiod, such recipient shall be eligible to receive an award for the period stated in the remaining time preceding paragraph.

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payment to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

42 Provided further, that a student who is 43 delinquent or in default on a student loan 44 made under any statutory New York state or 45 federal education loan program or has 46 failed to comply with the terms of a 47 service condition imposed by an award made pursuant to article 14 of the education 48 49 law or has failed to repay an award made 50 pursuant to article 14 of education law 51 shall be ineligible to receive an award

HIGHER EDUCATION SERVICES CORPORATION

```
under this program until such delinquency,
 1
      default or failure is cured.
 3
   Provided further that recipients of an award
 4
     shall
              comply
                        with
                             the
                                    applicable
 5
     provisions of this appropriation and all
     requirements promulgated by the corpo-
 6
 7
     ration for the administration of this
 8
     program.
 9
   A portion of the moneys hereby appropriated
10
     shall be available for expenses already
11
     accrued for payment of awards approved,
12
     but not fully disbursed, prior to the
13
      2023-24 academic year for the regents
14
     physician loan forgiveness program pursu-
15
      ant to section 677 of the education law.
   Notwithstanding any other provision of law,
16
17
     no portion of this appropriation is avail-
18
     able for payment of regents college schol-
19
     arships, regents professional education in
20
     nursing scholarships, empire state chal-
21
     lenger scholarships for teachers, empire
22
     state challenger fellowships for teachers,
23
     or empire state scholarships of excel-
24
     lence. Notwithstanding any other provision
25
     of law, no portion of this appropriation
26
      is available for the payment of interest
27
        federal loans on behalf of students
28
      ineligible to have such payment paid by
      the federal government. A portion of the
29
30
      funds appropriated herein may be trans-
      ferred to the miscellaneous special reven-
31
     ue fund - state university revenue offset
32
33
      account (30001) ..... 54,149,000
34
    For payment of scholarship and loan forgive-
35
     ness awards of the senator Patricia K.
36
     McGee nursing faculty scholarship program
37
      and the nursing faculty loan forgiveness
38
      incentive
                program awarded pursuant to
39
      chapter 63 of the laws of 2005 as amended
40
     by chapters 161 and 746 of the laws of
41
      2005; provided, up to $2,000,000 of this
42
      appropriation shall be made available for
43
      the senator Patricia K. McGee nursing
44
      faculty scholarship program.
45
   A portion of the moneys hereby appropriated
46
     shall be available for expenses already
47
      accrued for payment of awards approved,
48
     but not fully disbursed, prior to the
49
      2023-24 academic year for the senator
50
     Patricia K. McGee nursing faculty scholar-
51
     ship program pursuant to chapter 63 of the
     laws of 2005 as amended by chapters 161
52
```

HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	and 746 of the laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account (30012)
16	portion of the funds appropriated herein
17	may be transferred to the miscellaneous
18	special revenue fund - state university
19	offset account (30012) 2,000,000
20	For payment of loan forgiveness awards of
21	the regents licensed social worker loan
22	forgiveness program awarded pursuant to
23	chapter 57 of the laws of 2005 as amended
24	by chapter 161 of the laws of 2005 (30016) 1,728,000
25	For additional services and expenses of the
26	social worker loan forgiveness program 1,000,000
27	For payment of loan forgiveness awards of
28	the New York young farmers loan forgive-
29	ness incentive program (30006) 150,000
30	For additional services and expenses of the
31	New York young farmers loan forgiveness
32	incentive program 50,000
33	For payment of scholarship awards of the New
34	York state child welfare worker incentive
35	scholarship program. A portion of the
36 37	funds appropriated herein may be trans- ferred to the miscellaneous special reven-
38	ue fund - state university offset account
39	(30026)
40	For payment of loan forgiveness awards of
41	the New York state child welfare worker
42	loan forgiveness incentive program (30027) 50,000
43	For payment of scholarship awards of the New
44	York state part-time scholarship award
45	program (30028) 3,129,000
46	
47	Program account subtotal 1,154,278,000
48	
49	Special Revenue Funds - Other
50	Combined Expendable Trust Fund
51	Grants Account - 20199

HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5 6 7	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024) 1,000,000
8	Program account subtotal 1,000,000
9	
10 11 12	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account World Trade Center Memorial Scholarship Account - 23812
13	For the payment of world trade center memo-
$\frac{14}{14}$	rial scholarships awards pursuant to
15	section 668-d of the education law.
16	Provided, however, notwithstanding any
17	law, rule or regulation to the contrary,
18	monies shall be payable from the fund on
19	the audit and warrant of the comptroller
20	on vouchers approved and certified by the
21	president of the higher education services
22	corporation (30031) 500,000
23	Drogram againt gubtotal
24 25	Program account subtotal 500,000
40	

971 12553-07-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS

STUDENT GRANT AND AWARD PROGRAMS

```
2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2022:
 5
     For payment of scholarship and loan forgiveness awards of the senator
 6
       Patricia K. McGee nursing faculty scholarship program and the nurs-
 7
       ing faculty loan forgiveness incentive program awarded pursuant to
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
 8
 9
       the laws of 2005; provided, up to $2,000,000 of this appropriation
10
       shall be made available for the senator Patricia K. McGee nursing
11
       faculty scholarship program.
12
     A portion of the moneys hereby appropriated shall be available for
13
       expenses already accrued for payment of awards approved, but not
14
       fully disbursed, prior to the 2022-23 academic year for the senator
15
       Patricia K. McGee nursing faculty scholarship program pursuant to
16
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
17
       the laws of 2005. A portion of the funds appropriated herein may be
       transferred to the miscellaneous special revenue fund - state
18
       university offset account (30012) ... 3,933,000 ... (re. $3,384,000)
19
     For additional payment of scholarship awards of the senator Patricia
20
21
       K. McGee nursing faculty scholarship program awarded pursuant to
22
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
23
       the laws of 2005. A portion of the moneys hereby appropriated shall
24
       be available for expenses already accrued for payment of awards
25
       approved, but not fully disbursed, prior to the 2022-23 academic
26
       year. A portion of the funds appropriated herein may be transferred
27
       to the miscellaneous special revenue fund - state university offset
28
       account (30012) ... 2,000,000 .................. (re. $2,000,000)
29
     For payment of loan forgiveness awards of the regents licensed social
30
       worker loan forgiveness program awarded pursuant to chapter 57 of
       the laws of 2005 as amended by chapter 161 of the laws of 2005
31
32
        (30016) ... 1,728,000 ...... (re. $1,728,000)
33
     For payment of loan forgiveness awards of the New York young farmers
34
```

loan forgiveness incentive program (30009) 50,000 (re. \$50,000) For payment of scholarship awards of the New York state child welfare worker incentive scholarship program. A portion of the funds appro-

loan forgiveness incentive program (30006)

150,000 (re. \$150,000)

For additional services and expenses of the New York young farmers

priated herein may be transferred to the miscellaneous special revenue fund - state university offset account (30026) 50,000 (re. \$50,000)

For payment of loan forgiveness awards of the New York state child welfare worker loan forgiveness incentive program (30027) 50,000 (re. \$50,000)

For payment of scholarship awards of the New York state part-time scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000)

By chapter 53, section 1, of the laws of 2021:

35

36

37

38

39 40

41

42

43

44

45 46

47

48

972 12553-07-3

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS

1 2

3

4 5

6

7

8

9

10 11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29 30

31

32 33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.

A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2021-22 academic year for the senator Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to complete as a result the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, shall not be considered for purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30012) 3,933,000 (re. \$806,000) For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of

(30016) ... 1,728,000 (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers loan forgiveness incentive program (30006)

150,000 (re. \$150,000) For payment of scholarship awards of the New York state child welfare worker incentive scholarship program. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, not be considered for purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemicstate disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30026) ... 50,000 (re. \$50,000)

HIGHER EDUCATION SERVICES CORPORATION

```
For payment of loan forgiveness awards of the New York state child
1
       welfare worker loan forgiveness incentive program (30027) ......
2
3
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state part-time
4
5
       scholarship award Program. Notwithstanding any provision of law,
6
       rule or regulation to the contrary, for purposes of an award in the
7
       2019-20 or 2020-21 academic years, any semester, quarter or term
8
       that a recipient of such an award is unable to complete as a result
9
       of the COVID-19 pandemic-state disaster emergency declared March 7,
       2020, as certified by a college or university and approved by the
10
       higher education services corporation, shall not be considered for
11
       purposes of determining the maximum duration of such award for that
12
13
       recipient, and provided further that no such recipient shall suffer
14
       a reduction in the original award amount granted in such academic
15
       years solely due to inability to complete any semester, quarter or
16
       term as a result of the COVID-19 pandemic-state disaster emergency
17
       declared March 7, 2020, as certified by a college or university and
18
       approved by the higher education services corporation (30028) .....
19
       3,129,000 ...... (re. $2,938,000)
   By chapter 53, section 1, of the laws of 2020:
20
     For payment of loan forgiveness awards of the regents licensed social
21
22
       worker loan forgiveness program awarded pursuant to chapter 57 of
23
       the laws of 2005 as amended by chapter 161 of the laws of 2005
       (30016) ... 1,728,000 ...... (re. $266,000)
24
     For payment of loan forgiveness awards of the New York young farmers
25
       loan forgiveness incentive program (30006) ......
26
27
       150,000 ...... (re. $53,000)
28
     For payment of scholarship awards of the New York state child welfare
29
       worker incentive scholarship program. A portion of the funds appro-
       priated herein may be transferred to the miscellaneous special
30
       revenue fund - state university offset account (30026) ......
31
32
       50,000 ...... (re. $50,000)
33
     For payment of loan forgiveness awards of the New York state child
34
       welfare worker loan forgiveness incentive program (30027) ......
35
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state part-time
36
37
       scholarship award program (30028) ... 3,129,000 ... (re. $2,799,000)
   By chapter 53, section 1, of the laws of 2019:
38
39
     For payment of loan forgiveness awards of the regents licensed social
40
       worker loan forgiveness program awarded pursuant to chapter 57 of
       the laws of 2005 as amended by chapter 161 of the laws of
41
42
       (30016) ... 1,728,000 ...... (re. $484,000)
43
     For payment of loan forgiveness awards of the New York young farmers
44
       loan forgiveness incentive program (30006) ......
       150,000 ..... (re. $49,000)
45
46
     For payment of scholarship awards of the New York state child welfare
47
       worker incentive scholarship program. A portion of the funds appro-
48
       priated herein may be transferred to the miscellaneous special
49
       revenue fund - state university offset account (30026) ......
50
       50,000 ..... (re. $50,000)
```

HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5	For payment of loan forgiveness awards of the New York state child welfare worker loan forgiveness incentive program (30027)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2018: For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019: For the payment of New York state science, technology, engineering and mathematics incentive program awards at private degree granting institutions of higher education (30029)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2017: For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000

HIGHER EDUCATION SERVICES CORPORATION

1	For services and expenses related to the continuation of activities
2	previously funded through the college access challenge grant
3	program. \$400,000 of this appropriation shall be used for the
4	services and expenses of On Point for College and \$100,000 of this
5	appropriation shall be used for the services and expenses of Trinity
6	Alliance of the Capitol Region (30030) 500,000 (re. \$26,000)

- 7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:
- 9 For payment of awards for the New York state achievement and invest-10 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS			
3 4 5 6	General Fund			
7	All Funds			
9	SCHEDULE			
10 11	COUNTER-TERRORISM PROGRAM 575,000,000			
12 13				
14 15 16 17 18 19 20 21 22 23 24 25 26	the city of New York for services and expenses associated with domestic terrorism threat assessment management teams. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30326)			
27 28 29	Federal Miscellaneous Operating Grants Fund			
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be trans- ferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the			

977 12553-07-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9	commissioner of the division of homeland security and emergency services and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326)
11 12	Program account subtotal 565,000,000
13 14	DISASTER ASSISTANCE PROGRAM 8,165,000,000
15 16	General Fund Local Assistance Account - 10000

For payment of the state's share of costs 17 18 resulting from natural or man-made disas-19 ters including aid requested by 20 provided to member states of the emergency 21 management assistance compact, and including liabilities incurred prior to April 1, 22 23 2023. Notwithstanding any provision of law 24 the contrary, the state comptroller 25 shall credit these appropriations with 26 federal grants received pursuant to the 27 federal community development block grant 28 program or any other federal program 29 providing disaster aid, in recognition 30 that the state was required to make 31 payments for eligible projects and/or 32 activities in advance of the availability of federal reimbursement. The director of 33 34 the budget is hereby authorized to trans-35 fer such amounts as are necessary to any 36 program in any eliqible state department 37 or agency, including transfers to the general fund - state purposes account, 38 39 special revenue funds - state operations, 40 or the capital projects fund, to accom-41 plish the purpose of this appropriation. 42 Notwithstanding any law to the contrary, 43 funds appropriated herein that are trans-44 ferred or interchanged shall lapse on the same date as funds not transferred or 45 46 interchanged from this appropriation; 47 provided however, any amounts transferred 48 the public safety communications 49 account for operating expenses shall lapse

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	on the same date as the appropriation to which such funds were transferred (30315) 150,000,000
4 5	Program account subtotal 150,000,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2023. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)
25	
	Program account subtotal 8,000,000,000
25 26	
25 26 27 28 29	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	Hazard Mitigation Revolving Loan Account
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For payment of the state share for federal capitalization grants for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regulations, to reduce disaster risks for homeowners, businesses, non-profit organizations, and communities. Funds appropriated herein may be transferred to state operations for administrative expenses
17	Program account subtotal 1,500,000
18 19	EMERGENCY MANAGEMENT PROGRAM
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
41 42 43 44	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
45 46	For costs associated with emergency management (30317) 18,363,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	Program account subtotal 18,363,000
4 5 6	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
7 8 9 10 11 12 13	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 Program account subtotal
14 15	FIRE PREVENTION AND CONTROL PROGRAM
16 17	General Fund Local Assistant Account - 10000
18 19 20 21 22 23	For the provision of direct payments of training stipends to volunteer firefighters (30318)
24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
27 28 29 30 31 32 33 34	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
39 40 41 42 43	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	Program account subtotal 300,000
4 5	INTEROPERABLE COMMUNICATIONS PROGRAM
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) 10,000,000 For services and expenses related to the creation and operation of a fiberoptic cable based network for public safety answering point centers, to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the commissioner of homeland security and emergency services and approved by the director of the budget
36	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COUNTER-TERRORISM PROGRAM

5

23 24

25

26

27

28

29

30

31

32

33

34 35

36

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

By chapter 53, section 1, of the laws of 2022:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 (re. \$600,000,000) 20

21 By chapter 53, section 1, of the laws of 2021: 22 For services and expenses related to homela

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

37 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

5 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to home land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 ferred suballocated to state agencies or distributed to or 14 localities in accordance with a plan developed by the director 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 (re. \$337,249,000)

20 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

36 DISASTER ASSISTANCE PROGRAM

37 General Fund

24

25

26

27

28

29

30

31

32

33

34 35

- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2022:

For payment of the state's share of costs resulting from natural or 40 41 man-made disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2022. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the 46 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 47

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021:

For payment of the state's share of costs resulting from natural man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2021. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$149,938,000)

By chapter 53, section 1, of the laws of 2020:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2020. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

11 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2019. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$149,440,000)

By chapter 53, section 1, of the laws of 2018:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2018. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appro-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2017:

8

9

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31

32

33

34

35 36

37

38

39 40

41

42

43

44

45

46 47

48

49

50

For payment of the state's share of costs resulting from natural man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$148,140,000)

By chapter 53, section 1, of the laws of 2016:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$110,000,000)

By chapter 53, section 1, of the laws of 2015:

4

5

б

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45 46

47

48

49

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$141,445,000)

989 12553-07-3

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS

```
1
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
3
     Federal Grants for Disaster Assistance Account - 25324
4
   By chapter 53, section 1, of the laws of 2022:
5
     For payment of the federal government's share of costs resulting from
б
       natural or man-made disasters, including liabilities incurred prior
7
       to April 1, 2022. The director of the budget is hereby authorized to
       transfer and/or interchange such amounts as are necessary to any
8
       eligible state department or agency, including transfers to other
9
10
       federal funds, to accomplish the purpose of this appropriation.
11
       Notwithstanding any law to the contrary, funds appropriated herein
12
       that are transferred or interchanged shall lapse on the same date as
13
       funds not transferred or interchanged from this appropriation
14
       By chapter 53, section 1, of the laws of 2021:
15
16
     For payment of the federal government's share of costs resulting from
17
       natural or man-made disasters, including liabilities incurred prior
18
       to April 1, 2021. The director of the budget is hereby authorized to
19
       transfer and/or interchange such amounts as are necessary to any
       eligible state department or agency, including transfers to other
20
21
       federal funds, to accomplish the purpose of this appropriation.
       Notwithstanding any law to the contrary, funds appropriated herein
22
23
       that are transferred or interchanged shall lapse on the same date as
24
       funds not transferred or interchanged from this appropriation
25
       26
   By chapter 53, section 1, of the laws of 2020:
27
     For payment of the federal government's share of costs resulting from
28
       natural or man-made disasters, including liabilities incurred prior
29
       to April 1, 2020. The director of the budget is hereby authorized to
30
       transfer and/or interchange such amounts as are necessary to any
31
       eligible state department or agency, including transfers to other
32
       federal funds, to accomplish the purpose of this appropriation.
33
       Notwithstanding any law to the contrary, funds appropriated herein
34
       that are transferred or interchanged shall lapse on the same date as
35
       funds not transferred or interchanged from this appropriation
36
       By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
37
38
       section 1, of the laws of 2021:
39
```

40

41

42

43 44

45

46

47

48

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2019. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 (re. \$541,632,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 For payment of the federal government's share of costs resulting from 3 natural or man-made disasters, including liabilities incurred prior 4 to April 1, 2018. The director of the budget is hereby authorized to 5 transfer and/or interchange such amounts as are necessary to any 6 eligible state department or agency, including transfers to other 7 federal funds, to accomplish the purpose of this appropriation. 8 Notwithstanding any law to the contrary, funds appropriated herein 9 that are transferred or interchanged shall lapse on the same date as 10 funds not transferred or interchanged from this appropriation 11 12 By chapter 53, section 1, of the laws of 2017: 13 For payment of the federal government's share of costs resulting from 14 natural or man-made disasters, including liabilities incurred prior 15 to April 1, 2017. The director of the budget is hereby authorized to 16 transfer and/or interchange such amounts as are necessary to any 17 eligible state department or agency, including transfers to other 18 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 19 20 that are transferred or interchanged shall lapse on the same date as 21 funds not transferred or interchanged from this appropriation 22 By chapter 53, section 1, of the laws of 2016: 23 24 For payment of the federal government's share of costs resulting from 25 natural or man-made disasters, including liabilities incurred prior 26 to April 1, 2016. The director of the budget is hereby authorized to 27 transfer and/or interchange such amounts as are necessary to any 28 eligible state department or agency, including transfers to other 29 federal funds, to accomplish the purpose of this appropriation. 30 Notwithstanding any law to the contrary, funds appropriated herein 31 that are transferred or interchanged shall lapse on the same date as 32 funds not transferred or interchanged from this appropriation 33 34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 section 1, of the laws of 2015: 36 For payment of the federal government's share of costs resulting from 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2013. A portion of these funds may be used to support 39 development of a state-of-the-art weather detection system for New 40 York in collaboration with an academic partner and a private part-41 ner. The director of the budget is hereby authorized to transfer 42 and/or interchange such amounts as are necessary to any eligible 43 state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 44

purpose of this appropriation. Notwithstanding any law to the

contrary, funds appropriated herein that are transferred or inter-

changed shall lapse on the same date as funds not transferred or

interchanged from this appropriation. Five business days after the

close of each month, the division of the budget shall report to the

45

46

47

48

49

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chair of the senate finance committee and the chair of the assembly 1 2 ways and means committee total disbursements from this appropri-3 ation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the 4 5 chair of the senate finance committee and the chair of the assembly 6 ways and means committee with an accounting of all FEMA public 7 assistance project worksheets for Superstorm Sandy for which 8 payments have been made or are anticipated from this appropriation 9 (30315) ... 12,650,000,000 (re. \$1,453,864,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Disaster Assistance Account - 25500 By chapter 296, section 1, of the laws of 2001, as amended by chapter 13 14 53, section 1, of the laws of 2012: 15 For payment of the federal government's share of costs resulting from 16 the September 11, 2001 attack on the New York City World Trade 17 Center. The director of the budget is hereby authorized to transfer 18 such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal 19 20 funds and accounts to accomplish the purpose of the appropriation. 21 Notwithstanding any law to the contrary, funds appropriated herein 22 that are transferred or interchanged shall lapse on the same date as 23 funds not transferred or interchanged from this appropriation (30322) ... 5,000,000,000 (re. \$7,133,000) 24 25 EMERGENCY MANAGEMENT PROGRAM 26 General Fund 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2022: 29 For services and expenses associated with red cross emergency response 30 preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropri-31 32 ation pursuant to a plan prepared by the commissioner of the divi-33 sion of homeland security and emergency services and approved by the 34 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 35 For additional services and expenses associated with red cross emergency response preparedness, including but not limited to, support 36 37 for capital projects, ensuring an adequate blood supply, and emer-38 gency response vehicles (30300) ... 500,000 (re. \$500,000) 39 For additional services and expenses associated with red cross emer-40 gency response preparedness, including but not limited to, support 41 for capital projects, ensuring an adequate blood supply, and emer-42 gency response vehicles (30304) ... 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2021: 43 44 For services and expenses related to the Mohawk Valley Police Acade-45 my's inclusion and diversity training (30301) 46 5,000 (re. \$5,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	For services and expenses associated with Lindenwood Volunteer Ambulance Corp (30340) 5,000
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
8 9 10	By chapter 53, section 1, of the laws of 2022: For costs associated with emergency management (30317)
11 12 13	By chapter 53, section 1, of the laws of 2021: For costs associated with emergency management (30317)
14 15 16	By chapter 53, section 1, of the laws of 2020: For costs associated with emergency management (30317)
17 18 19	By chapter 53, section 1, of the laws of 2019: For costs associated with emergency management (30317)
20 21 22	By chapter 53, section 1, of the laws of 2018: For costs associated with emergency management (30317)
23 24 25	By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317)
26 27 28	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
29 30 31	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
32 33 34	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
35 36 37	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
38 39 40	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)			
4	FIRE PREVENTION AND CONTROL PROGRAM			
5 6	General Fund Local Assistance Account - 10000			
7 8 9 10 11 12 13 14	For services and expenses associated with the Dix Hills Fire Department (30800) 150,000			
15 16 17 18 19 20 21 22 23	For services and expenses associated with FDNY Blue Door Training Equipment acquisition (30342) 7,000 (re. \$7,000) For services and expenses related to the Stittville Fire Department Truck replacement (30344) 65,000 (re. \$65,000) For services and expenses related to the Oneida County Fire Chiefs (30345) 10,000			
24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150			
27 28 29 30	By chapter 53, section 1, of the laws of 2022: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)			
31 32 33 34	By chapter 53, section 1, of the laws of 2021: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)			
35 36 37 38	By chapter 53, section 1, of the laws of 2020: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)			
39 40 41 42	By chapter 53, section 1, of the laws of 2019: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	By chapter 53, section 1, of the laws of 2018: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)			
5 6 7 8	By chapter 53, section 1, of the laws of 2017: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)			
9 10 11 12	By chapter 53, section 1, of the laws of 2016: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$2,926,000)			
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173			
16 17 18 19 20	By chapter 53, section 1, of the laws of 2022: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)			
21 22 23 24 25	By chapter 53, section 1, of the laws of 2021: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)			
26 27 28 29 30	By chapter 53, section 1, of the laws of 2020: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)			
31 32 33 34 35	By chapter 53, section 1, of the laws of 2019: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)			
36 37 38 39 40	By chapter 53, section 1, of the laws of 2018: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)			
41 42 43	By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
section 99-q of the state finance law (30318) ......
 1
 2
       3
   By chapter 53, section 1, of the laws of 2016:
 4
     For services and expenses associated with the volunteer firefighting
 5
       and emergency services recruitment and retention fund pursuant to
 6
       section 99-q of the state finance law (30318) .............
 7
       300,000 ...... (re. $43,000)
   INTEROPERABLE COMMUNICATIONS PROGRAM
9
     Special Revenue Funds - Other
10
     Miscellaneous Special Revenue Fund
11
     Statewide Public Safety Communications Account - 22123
   By chapter 53, section 1, of the laws of 2022:
12
     For the provision of grants or reimbursement to counties for the
13
14
       development, consolidation or operation of public safety communi-
15
       cations systems or networks designed to support statewide interoper-
16
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
17
18
       emergency services and approved by the director of the budget
19
       (30327) ... 65,000,000 ...... (re. $65,000,000)
20
     For the provision of grants to counties for costs related to the oper-
21
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
22
23
       emergency services and approved by the director of the budget. Such
24
       plan may consider such factors as population density and emergency
25
       call volume (30331) ......
26
       10,000,000 ..... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2021:
27
28
     For the provision of grants to counties for costs related to the oper-
29
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
30
       emergency services and approved by the director of the budget. Such
31
32
       plan may consider such factors as population density and emergency
33
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
34
       section 1, of the laws of 2022:
35
36
     For the provision of grants or reimbursement to counties for the
37
       development, consolidation or operation of public safety communi-
38
       cations systems or networks designed to support statewide interoper-
39
       able communications for first responders to be distributed pursuant
40
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget, as
41
42
       adjusted by the impact of language contained in chapter 54 of the
43
       laws of 2020 making appropriations for capital work purposes (30327)
44
       ... 65,000,000 ..... (re. $65,000,000)
```

45 By chapter 53, section 1, of the laws of 2020:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
For the provision of grants to counties for costs related to the oper-
 1
 2
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
 3
 4
       emergency services and approved by the director of the budget. Such
       plan may consider such factors as population density and emergency
 5
       call volume (30331) ... 10,000,000 ...... (re. $1,095,000)
 6
 7
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
       section 1, of the laws of 2021:
 8
 9
     For the provision of grants or reimbursement to counties for the
10
       development, consolidation or operation of public safety communi-
11
       cations systems or networks designed to support statewide interoper-
12
       able communications for first responders to be distributed pursuant
13
       to a plan developed by the commissioner of homeland security and
14
       emergency services and approved by the director of the budget,
15
       adjusted by the impact of language contained in chapter 54 of the
16
       laws of 2020 making appropriations for capital work purposes (30327)
17
       ... 65,000,000 ..... (re. $65,000,000)
   By chapter 53, section 1, of the laws of 2019:
18
19
     For the provision of grants to counties for costs related to the oper-
       ations of public safety dispatch centers to be distributed pursuant
20
21
       to a plan developed by the commissioner of homeland security and
22
       emergency services and approved by the director of the budget. Such
23
       plan may consider such factors as population density and emergency
24
       call volume (30331) ... 10,000,000 ...... (re. $55,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
25
       section 1, of the laws of 2020:
26
27
     For the provision of grants or reimbursement to counties for the
28
       development, consolidation or operation of public safety communi-
29
       cations systems or networks designed to support statewide interoper-
30
       able communications for first responders to be distributed pursuant
31
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget, as
32
       adjusted by the impact of language contained in chapter 54 of the
33
34
       laws of 2019 making appropriations for capital work purposes (30327)
       ... 65,000,000 ...... (re. $55,829,000)
35
36
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
37
       section 1, of the laws of 2020:
38
     For the provision of grants or reimbursement to counties for the
39
       development, consolidation or operation of public safety communi-
40
       cations systems or networks designed to support statewide interoper-
41
       able communications for first responders to be distributed pursuant
42
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget, as
43
44
       adjusted by the impact of language contained in chapter 54 of the
45
       laws of 2019 making appropriations for capital work purposes (30327)
46
       ... 65,000,000 ..... (re. $30,699,000)
```

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
 1
       section 1, of the laws of 2020:
 3
     For the provision of grants or reimbursement to counties for the
 4
       development, consolidation or operation of public safety communi-
 5
       cations systems or networks designed to support statewide interoper-
 6
       able communications for first responders to be distributed pursuant
 7
       to a plan developed by the commissioner of homeland security and
 8
       emergency services and approved by the director of the budget, as
       adjusted by the impact of language contained in chapter 54 of the
 9
10
       laws of 2019 making appropriations for capital work purposes (30327)
11
       ... 65,000,000 ..... (re. $21,354,000)
12
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
13
       section 1, of the laws of 2020:
14
     For the provision of grants or reimbursement to counties for the
15
       development, consolidation or operation of public safety communi-
16
       cations systems or networks designed to support statewide interoper-
17
       able communications for first responders to be distributed pursuant
18
       to a plan developed by the commissioner of homeland security and
19
       emergency services and approved by the director of the budget, as
20
       adjusted by the impact of language contained in chapter 54 of the
       laws of 2019 making appropriations for capital work purposes (30327)
21
22
       ... 65,000,000 ..... (re. $38,652,000)
23
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
24
       section 1, of the laws of 2020:
25
     For the provision of grants or reimbursement to counties for the
26
       development, consolidation or operation of public safety communi-
27
       cations systems or networks designed to support statewide interoper-
28
       able communications for first responders to be distributed pursuant
29
       to a plan developed by the commissioner of homeland security and
30
       emergency services and approved by the director of the budget, as
31
       adjusted by the impact of language contained in chapter 54 of the
32
       laws of 2019 making appropriations for capital work purposes (30327)
33
       ... 50,000,000 ..... (re. $27,135,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
34
35
       section 1, of the laws of 2015:
36
     For the provision of grants or reimbursement to counties for the
37
       development, consolidation or operation of public safety communi-
38
       cations systems or networks designed to support statewide interoper-
39
       able communications for first responders, as adjusted by the impact
40
       of language contained in chapter 54 of the laws of 2014 making
41
       appropriations for capital works and purposes (30327) ......
42
       50,000,000 ..... (re. $29,094,000)
```

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6 7 8 9	General Fund	72,500,000 15,000,000 0	738,386,000	
	All Funds	454,950,000		
10	SCHEDULE			
11 12	COMMUNITY CONTROLLED AFFORDABLE HOUSING 1,000,000			
13 14	General Fund Local Assistance Account - 10000			
15 16 17 18 19 20 21	controlled affordable housing program. Funds appropriated herein may be suballo- cated or transferred to any state depart- ment, agency, or public authority for the purposes stated herein (31496)			
22 23	·			
24 25 26	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950			
27 28 29 30 31 32 33 34 35 36 37	XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)			
38 39	FAIR HOUSING TESTING		3,000,000	
40 41	General Fund Local Assistance Account - 10000			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of fair housing testing. Notwithstanding any other provision of the law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, agency, or public authority for the purposes stated herein (31498)
13 14	FAIR CHANCE HOUSING REFORMS
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24	For services and expenses of fair chance credit check reform and improving access to housing for people with prior arrests or conviction records. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31500)
25	
25 26 27	HOMEOWNER PROTECTION PROGRAM
26	
26 27 28	HOMEOWNER PROTECTION PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	General fund Local Assistance Account - 10000
3 4 5 6 7 8	To support the creation of a housing access voucher program to provide cash subsidies to low income individuals and families that are homeless or that are facing the imminent loss of housing
9 10	LAND BANKS AND TRUSTS
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22	For a one-time program for services and expenses of land banks and land trusts. Up to 5 percent of funds appropriated herein may be used for administrative purposes. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
23 24	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300
28 29 30 31 32 33 34 35 36 37 38 39 40	For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000
41 42	OHP-LOW INCOME WEATHERIZATION PROGRAM
43	Special Revenue Funds - Federal

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, agency, or public authority for the purposes stated herein, with the approval of the director of the budget (31446)
20 21	PLANNING ASSISTANCE FUND
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30 31 32 33	For services and expenses of a planning fund to assist in implementation of rezoning and permitting to increase housing opportunities in localities including but not limited to data collection and technical assistance. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 20,000,000
34 35	ASSOCIATION FOR NEIGHBORHOOD & HOUSING DEVELOPMENT 200,000
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43	For services and expenses of association for neighborhood & housing development

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	SENATE PRIORITIES FOR HOUSING INITIATIVES 3,000,000
3 4	General Fund Local Assistance Account - 10000
	For services and expenses of senate priorities for housing initiatives

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2022: For services and expenses of association for neighborhood & housing development (30920) 150,000
7	BROADWAY HOUSING COMMUNITIES
8 9	General Fund Local Assistance Account - 10000
10 11 12	By chapter 53, section 1, of the laws of 2021: For services and expenses of broadway housing communities (31487) 35,000
13	CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT
14 15	General Fund Local Assistance Account - 10000
16 17 18 19	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the city of Newburgh (31376)
20	CHURCHES UNITED FOR FAIR HOUSING
21 22	General Fund Local Assistance Account - 10000
23 24 25	By chapter 53, section 1, of the laws of 2021: For services and expenses of churches united for fair housing, affordable housing services (31394) 15,000 (re. \$15,000)
26	COMMUNITY VOICES HEARD
27 28	General Fund Local Assistance Account - 10000
29 30 31	By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906)
32	COMMUNITY CONTROLLED AFFORDABLE HOUSING
33 34	General Fund Local Assistance Account - 10000
3.5	By chapter 53, section 1, of the laws of 2022:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a community controlled affordable housing 1 program. Funds appropriated herein may be suballocated or trans-3 ferred to any state department, agency, or public authority for the 4 purposes stated herein (31496) ... 1,000,000 (re. \$1,000,000) 5 F&D-HOUSING DEVELOPMENT FUND PROGRAM 6 Special Revenue Funds - Other 7 Housing Development Fund 8 Housing Development Account - 22950 9 By chapter 53, section 1, of the laws of 2022: 10 For carrying out the provisions of article XI of the private housing 11 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-12 13 ation until the director of the budget has approved a spending plan 14 submitted by the division of housing and community renewal in such 15 detail as the director of the budget may require (30901) ... 16 15,000,000 (re. \$15,000,000) 17 By chapter 53, section 1, of the laws of 2021: For carrying out the provisions of article XI of the private housing 18 19 finance law, in relation to providing assistance to not-for-profit 20 housing companies. No funds shall be expended from this appropri-21 ation until the director of the budget has approved a spending plan 22 submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) 23 24 15,000,000 (re. \$15,000,000) 25 By chapter 53, section 1, of the laws of 2020: For carrying out the provisions of article XI of the private housing 26 finance law, in relation to providing assistance to not-for-profit 27 28 housing companies. No funds shall be expended from this appropri-29 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 30 detail as the director of the budget may require (30901) 31 32 15,000,000 (re. \$15,000,000) By chapter 53, section 1, of the laws of 2019: 33 For carrying out the provisions of article XI of the private housing 34 finance law, in relation to providing assistance to not-for-profit 35 36 housing companies. No funds shall be expended from this appropri-37 ation until the director of the budget has approved a spending plan 38 submitted by the division of housing and community renewal in such 39 detail as the director of the budget may require (30901) 40 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2018: 41 For carrying out the provisions of article XI of the private housing 42 43 finance law, in relation to providing assistance to not-for-profit 44 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 45

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2017: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2016: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2015: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2014: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
44	FAIR HOUSING TESTING

- 44 FAIR HOUSING TESTING
- 45 General Fund

1006 12553-07-3

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- Local Assistance Account 10000 1
- 2 By chapter 53, section 1, of the laws of 2022:
- 3 For services and expenses of fair housing testing. Notwithstanding any
- 4 other provision of the law to the contrary, funds appropriated here-
- 5 in may be suballocated or transferred to any aid to localities,
- 6 state operations, or capital appropriation of any state department,
- 7 agency, or public authority for the purposes stated herein (31498)
- 8 ... 2,000,000 (re. \$2,000,000)
- FAIR CHANCE HOUSING REFORMS
- 10 General Fund
- 11 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2022: 12
- 13 For services and expenses of fair chance credit check reform and
- 14 improving access to housing for people with prior arrests or
- 15 conviction records. Funds appropriated herein may be suballocated or
- 16 transferred to any state department, agency, or public authority for
- 17 the purposes stated herein (31500) ... 250,000 (re. \$250,000)
- 18 FORECLOSURE AVOIDANCE AND AMELIORATION
- 19 Fiduciary Funds
- 20 Miscellaneous New York State Agency Fund
- 21 Mortgage Settlement Proceeds Trust Fund Account - 60690
- 22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 section 1, of the laws of 2021:
- 24 To provide compensation to the state of New York and its communities
- 25 for harms purportedly caused by the allegedly unlawful conduct of 26 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),
- 27 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
- 28 Corporation"), for purposes intended to avoid preventable foreclo-
- 29 sures, to ameliorate the effects of the foreclosure crisis, to
- 30 enhance law enforcement efforts to prevent and prosecute financial
- 31 fraud or unfair or deceptive acts or practices, and to otherwise
- 32 promote the interests of the investing public. Such permissible
- 33 purposes for allocation of the funds include, but are not limited
- to, providing funding for housing counselors, state and local fore-34
- 35 closure assistance hotlines, state and local foreclosure mediation
- 36 programs, legal assistance, housing remediation and anti-blight 37
- projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, 38
- 39 and for any other purpose consistent with the terms of the Settle-
- ment Agreement dated November 19, 2013 between J.P. Morgan Securi-40
- ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 41
- 42 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the
- 43 people of the state of New York.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:

- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 30 of the private housing finance law for purposes that serve disabled veterans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United States Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

 part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject competitive bidding, a request for proposal process or other administrative procedures;

- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of a homeowner protection program administered by the department of law. Within the amounts available hereunder and in conjunction with other remaining funds held by the attorney general consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York, \$15,000,000 shall be made available through March 31, 2020; provided further that \$10,000,000 shall be made available beginning April 1, 2020;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3

4

5

6

7

8

9

10 11

12

13

14 15

16

17

18

19

20

21

22 23

24

25

26 27

28

29

30 31

32 33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 11. Up to \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalizaproject scheduling, and the estimated duration of projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
14. Up to $1,000,000 may be allocated and distributed for services and
 1
 2
       expenses of the Adirondack community housing trust to reduce the
 3
       cost of home purchases for families making up to 120 percent of area
       median income, provided however, notwithstanding any law to the
 4
 5
       contrary, that such allocation and distribution is subject to the
       approval by the director of the budget of a plan for such program
 6
 7
       submitted by the administering department, agency, or public author-
 8
     Notwithstanding any other law to the contrary, the amounts appropri-
 9
10
       ated herein may be suballocated, transferred or otherwise made
11
       available to the office of mental health, the office of addiction
12
       services and supports, the office of temporary and disability
13
       assistance, the office for persons with developmental disabilities,
       the office of children and family services, the state office for the
14
15
       aging, the department of health, the department of corrections and
16
       community supervision, the dormitory authority of the state of New
17
       York, the division of housing and community renewal, the housing
18
       trust fund corporation, the state of New York mortgage agency, the
19
       New York state urban development corporation, the department of law
20
       and/or the housing finance agency, as deemed appropriate by the
21
       director of the budget. Funds suballocated, transferred or otherwise
22
       made available to any state department, agency, or public authority
23
       may be distributed to New York city, including the New York city
24
       housing authority.
25
     Notwithstanding any provision of law to the contrary, this appropri-
26
       ation shall supersede and replace any appropriation for this item
27
       covering or attributable to fiscal year 2015-16, or any portion
28
       thereof, set forth in section 1 of chapter 53 of the laws of 2014
29
        (31470) ... 439,549,965 ...... (re. $39,955,000)
   GOOD OLD LOWER EAST SIDE, INC
30
31
     General Fund
32
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2021:
33
     For services and expenses of good old lower east side, inc (31384) ...
34
35
       10,000 ...... (re. $10,000)
36
   GOVERNOR'S OFFICE OF STORM RECOVERY
37
     General Fund
38
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2022:
39
     For the purpose of costs of the governor's office of storm recovery.
40
41
     Funds appropriated herein may be suballocated or transferred to any
42
       state department, agency, or public authority for the purposes stat-
43
       ed herein (31502) ... 32,000,000 ...... (re. $32,000,000)
```

44 GRAND STREET SETTLEMENT

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	General Fund Local Assistance Account - 10000
3 4 5	By chapter 53, section 1, of the laws of 2021: For services and expenses of grand street settlement (31386)
6	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION
7 8	General Fund Local Assistance Account - 10000
9 10 11 12	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: For services and expenses of the greater Harlem housing development corporation (31372) 100,000
13 14 15	By chapter 53, section 1, of the laws of 2019: For services and expenses of the greater Harlem housing development corporation (31372) 100,000
16	HAMILTON MADISON HOUSE
17 18	General Fund Local Assistance Account - 10000
19 20 21	By chapter 53, section 1, of the laws of 2021: For services and expenses of hamilton madison house (31388)
22	HEAL THE VIOLENCE PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27	By chapter 53, section 1, of the laws of 2022: For services and expenses of heal the violence program (31515) 250,000
28	HENRY STREET SETTLEMENT
29 30	General Fund Local Assistance Account - 10000
31 32 33	By chapter 53, section 1, of the laws of 2021: For services and expenses of henry street settlement (31390)
34	HOMEOWNER PROTECTION PROGRAM
35 36	General Fund Local Assistance Account - 10000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022: 1 For one-time additional expenses of the homeowner protection program. 3 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-4 ment, agency, or public authority for the purposes stated herein 5 6 (31511) ... 15,000,000 (re. \$3,000,000) 7 For services and expenses of the homeowner protection program intended 8 to avoid foreclosures. Permissible purposes for allocation of the 9 funds include, but are not limited to, providing funding for housing 10 counselors, state and local foreclosure assistance hotlines, state 11 and local foreclosure mediation programs, legal assistance, housing 12 remediation and anti-blight projects, and for the training and 13 staffing of, and capital expenditures required by, financial fraud 14 and consumer protection efforts. 15 Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, 16 17 agency, or public authority for the purposes stated herein, with the 18 approval of the director of the budget (31504) 19 20,000,000 (re. \$19,000,000)

20 HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM

21 Special Revenue Funds - Federal

26

27 28

29

30

31

32

33 34

35 36

37

38 39

40

41

42

43

44

45

46

47

48

49

- 22 Federal Miscellaneous Operating Grants Fund
- 23 Homeownership Relief and Protection Account 25545
- 24 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
 - For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and administered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified properties for the purpose of preventing homeowner mortgage deficiencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance shall include mortgage payment assistance; financial assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal facilitating interest rate reductions; and payment reduction; assistance for ancillary homeownership expenses.
 - Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty million dollars for the Homeowner Protection Program to provide homeowners of qualified properties with mortgage relief assistance, assistance with applying for loan modifications or other types of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS

loss mitigation, direct representation in court proceedings and 1 2 settlement conferences, and homeownership counseling. 3 Notwithstanding any inconsistent provision of the law, the amounts 4 appropriated herein may be suballocated or transferred to any state 5 department, agency, public authority, or community development 6 financial institutions, or domestic not-for-profit corporations that 7 are certified by the United States department of the treasury as 8 community development financial institutions or licensed by the New 9 York state department of financial services for the purposes stated 10 herein. Notwithstanding any provision of state or local law to the 11 contrary, when real property tax payment assistance is provided, 12 with regard to a property with delinquent taxes, the enforcing offi-13 cer shall accept such assistance as full or partial payment of the 14 delinquent taxes regardless of when the delinquency occurred and shall apply such assistance to any liens against the property 15 16 17 HURRICANE IDA RELIEF PROGRAM 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300 20 By chapter 53, section 1, of the laws of 2022: 21 22 For services and expenses of a program to provide relief to those impacted by hurricane Ida. Provided, however, if any allocation of 23 24 federal community development block grant - disaster recovery funds 25 is received by the governor's office of storm recovery for the 26 program funded herein, this appropriation shall be reduced by an 27 amount equal to such allocation (31513) 28 41,000,000 (re. \$41,000,000) 29 LAND BANKS 30 General Fund 31 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 32 33 For a one-time program for services and expenses of land banks. Up to 34 5 percent of funds appropriated herein may be used for administra-35 tive purposes. 36 Notwithstanding any other law to the contrary, the amounts appropri-37 ated herein may be suballocated or transferred to any state depart-38 ment, agency, or public authority for the purposes stated herein 39 (31510) ... 50,000,000 (re. \$49,140,000) 40 LEGAL REPRESENTATION FOR EVICTION General Fund

- 41
- 42 Local Assistance Account - 10000
- 43 By chapter 53, section 1, of the laws of 2022:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- For services and expenses a program for legal services and represen-1 tation for eviction cases outside of New York city. Funds appropri-
- 3 ated herein may be suballocated or transferred to any state depart-4
- ment, agency, or public authority for the purposes stated herein 5 (31506) ... 35,000,000 (re. \$35,000,000)
- NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS
- 7 General Fund
- Local Assistance Account 10000
- By chapter 53, section 1, of the laws of 2021:
- 10 For services and expenses of NYCHA housing in South Jamaica, Baisley
- 11 and the Rockaways (31477) ... 50,000 (re. \$50,000)
- 12 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM
- 13 General Fund
- 14 Local Assistance Account - 10000
- 15 By chapter 53, section 1, of the laws of 2021:
- For services and expenses of the NYCHA tompkins tenant association & 4 16
- 17 future generations youth program (31481) ... 58,000 .. (re. \$58,000)
- 18 NEIGHBORHOOD HOUSING SERVICES OF QUEENS
- 19 General Fund
- 20 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21
- section 4, of the laws of 2020: 22
- For services and expenses of neighborhood housing services of Queens 23
- 24
- 25 OCR-NEIGHBORHOOD PRESERVATION PROGRAM
- General Fund 26
- 27 Local Assistance Account - 10000
- 28 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
- 29 section 1, of the laws of 2014:
- 30 For carrying out the provisions of article XVI of the private housing
- 31 finance law. No funds shall be expended from this appropriation
- until the director of the budget has approved a spending plan 32
- submitted by the division of housing and community renewal in such 33
- 34 detail as the director of the budget may require; and, provided
- further that no more than \$5,839,000 of this appropriation may be 35
- encumbered, contracted or disbursed as a result of the availability 36
- 37 \$4,233,000 for housing and community development purposes admin-
- 38 istered by the housing trust fund corporation pursuant to chapter 59
- 39 of the laws of 2012. The commissioner of the division of housing and
- 40 community renewal shall enter into a contract, in an amount not less

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
than $150,000, with the neighborhood preservation coalition to
 1
       provide technical assistance and services to companies funded pursu-
 3
       ant to article XVI of the private housing finance law ......
 4
       10,072,000 ..... (re. $6,101,000)
 5
   OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 6
     Special Revenue Funds - Federal
 7
     Federal Miscellaneous Operating Grants Fund
 8
     HUD Small Cities Community Development Account - 25300
9
   By chapter 53, section 1, of the laws of 2022:
10
     For apportionment as follows: For direct deposit of federal funds into
11
       the housing trust fund account created pursuant to section 59-a of
12
       the private housing finance law for services and expenses of a small
13
       cities community development block grant program transferred to the
14
       state pursuant to public law 106.74 to be administered in accordance
15
       with federal laws and regulations by the housing trust fund corpo-
16
       ration created by section 45-a of the private housing finance law
17
       (31437) ... 40,000,000 ...... (re. $40,000,000)
18
   By chapter 53, section 1, of the laws of 2021:
19
     For apportionment as follows: For direct deposit of federal funds into
20
       the housing trust fund account created pursuant to section 59-a of
21
       the private housing finance law for services and expenses of a small
22
       cities community development block grant program transferred to the
23
       state pursuant to public law 106.74 to be administered in accordance
24
       with federal laws and regulations by the housing trust fund corpo-
       ration created by section 45-a of the private housing finance law
25
26
       (31437) ... 40,000,000 ...... (re. $40,000,000)
   By chapter 53, section 1, of the laws of 2020:
27
28
     For apportionment as follows: For direct deposit of federal funds into
29
       the housing trust fund account created pursuant to section 59-a of
30
       the private housing finance law for services and expenses of a small
31
       cities community development block grant program transferred to the
32
       state pursuant to public law 106.74 to be administered in accordance
33
       with federal laws and regulations by the housing trust fund corpo-
34
       ration created by section 45-a of the private housing finance law
35
       (31437) ... 40,000,000 ...... (re. $40,000,000)
   By chapter 53, section 1, of the laws of 2019:
36
37
     For apportionment as follows: For direct deposit of federal funds into
38
       the housing trust fund account created pursuant to section 59-a of
39
       the private housing finance law for services and expenses of a small
40
       cities community development block grant program transferred to the
41
       state pursuant to public law 106.74 to be administered in accordance
42
       with federal laws and regulations by the housing trust fund corpo-
43
       ration created by section 45-a of the private housing finance law
44
       (31437) ... 40,000,000 ...... (re. $40,000,000)
```

45 By chapter 53, section 1, of the laws of 2018:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For apportionment as follows: For direct deposit of federal funds into 1 2 the housing trust fund account created pursuant to section 59-a of 3 the private housing finance law for services and expenses of a small 4 cities community development block grant program transferred to the 5 state pursuant to public law 106.74 to be administered in accordance 6 with federal laws and regulations by the housing trust fund corpo-7 ration created by section 45-a of the private housing finance law 8 (31437) ... 40,000,000 (re. \$40,000,000) 9 OHP-LOW INCOME WEATHERIZATION PROGRAM 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 12 Department of Energy Weatherization Account - 25499 By chapter 53, section 1, of the laws of 2022: 13 14 For low income weatherization grants to be apportioned in accordance 15 with federal rules and regulations. Notwithstanding any other rule, 16 regulation or law, moneys hereby appropriated are to be available 17 for payment of contract obligations heretofore accrued or hereafter 18 accrue and are subject to the approval of the director of the 19 budget. 20 Notwithstanding any other law to the contrary, the amounts appropri-21 ated herein may be transferred or suballocated to any state depart-22 ment, agency, or public authority for the purposes stated herein, 23 with the approval of the director of the budget (31446) 24 282,500,000 (re. \$275,011,000) 25 By chapter 53, section 1, of the laws of 2021: 26 For low income weatherization grants to be apportioned in accordance 27 with federal rules and regulations. Notwithstanding any other rule, 28 regulation or law, moneys hereby appropriated are to be available 29 for payment of contract obligations heretofore accrued or hereafter 30 to accrue and are subject to the approval of the director of the 31 budget (31446) ... 32,500,000 (re. \$9,437,000) By chapter 53, section 1, of the laws of 2020: 32 For low income weatherization grants to be apportioned in accordance 33 34 with federal rules and regulations. Notwithstanding any other rule, 35 regulation or law, moneys hereby appropriated are to be available 36 for payment of contract obligations heretofore accrued or hereafter 37 to accrue and are subject to the approval of the director of the 38 budget (31446) ... 32,500,000 (re. \$7,639,000) By chapter 53, section 1, of the laws of 2019: 39 For low income weatherization grants to be apportioned in accordance 40 with federal rules and regulations. Notwithstanding any other rule, 41 42 regulation or law, moneys hereby appropriated are to be available 43 for payment of contract obligations heretofore accrued or hereafter 44 to accrue and are subject to the approval of the director of the 45 budget (31446) ... 32,500,000 (re. \$10,398,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 For low income weatherization grants to be apportioned in accordance 3 with federal rules and regulations. Notwithstanding any other rule, 4 regulation or law, moneys hereby appropriated are to be available 5 for payment of contract obligations heretofore accrued or hereafter 6 to accrue and are subject to the approval of the director of the 7 budget (31446) ... 32,500,000 (re. \$11,296,000) 8 By chapter 53, section 1, of the laws of 2017: For low income weatherization grants to be apportioned in accordance 9 10 with federal rules and regulations. Notwithstanding any other rule, 11 regulation or law, moneys hereby appropriated are to be available 12 for payment of contract obligations heretofore accrued or hereafter 13 to accrue and are subject to the approval of the director of the 14 budget (31446) ... 32,500,000 (re. \$13,515,000) By chapter 53, section 1, of the laws of 2016: 15 16 For low income weatherization grants to be apportioned in accordance 17 with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available 18 19 for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the 20 budget (31446) ... 32,500,000 (re. \$14,646,000) 21 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 22 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022: 26 Notwithstanding section 72 of the public housing law or any other law 27 28 to the contrary, for payment of periodic subsidies to cities, towns, 29 villages and housing authorities in accordance with the public hous-30 ing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by 31 32 the division of housing and community renewal in such detail as the 33 director of the budget may require. Notwithstanding any law, rule, 34 regulation or agreement between the division of housing and communi-35 ty renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 36 37 reimbursement and may not be used for any other purpose (30910) ... 38 2,985,000 (re. \$470,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 39 40 section 1, of the laws of 2022: Notwithstanding section 72 of the public housing law or any other law 41 to the contrary, for payment of periodic subsidies to cities, towns, 42 43 villages and housing authorities in accordance with the public hous-44 ing law. No funds shall be expended from this appropriation until 45 the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the 46

DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
director of the budget may require. Notwithstanding any law, rule,
 1
 2
       regulation or agreement between the division of housing and communi-
 3
       ty renewal and any public housing authority to the contrary, funds
 4
       shall be expended solely for payment of debt service or debt service
 5
       reimbursement and may not be used for any other purpose (30910) ...
 6
       3,062,000 ...... (re. $295,000)
 7
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
       section 1, of the laws of 2022:
 8
 9
     Notwithstanding section 72 of the public housing law or any other law
10
       to the contrary, for payment of periodic subsidies to cities, towns,
11
       villages and housing authorities in accordance with the public hous-
12
       ing law. No funds shall be expended from this appropriation until
13
       the director of the budget has approved a spending plan submitted by
14
       the division of housing and community renewal in such detail as the
15
       director of the budget may require. Notwithstanding any law, rule,
16
       regulation or agreement between the division of housing and communi-
17
       ty renewal and any public housing authority to the contrary, funds
18
       shall be expended solely for payment of debt service or debt service
19
       reimbursement and may not be used for any other purpose (30910) ...
20
       3,140,000 ...... (re. $302,000)
21
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
22
       section 1, of the laws of 2022:
23
     Notwithstanding section 72 of the public housing law or any other law
       to the contrary, for payment of periodic subsidies to cities, towns,
24
25
       villages and housing authorities in accordance with the public hous-
26
       ing law. No funds shall be expended from this appropriation until
27
       the director of the budget has approved a spending plan submitted by
28
       the division of housing and community renewal in such detail as the
29
       director of the budget may require. Notwithstanding any law, rule,
30
       regulation or agreement between the division of housing and communi-
31
       ty renewal and any public housing authority to the contrary,
32
       shall be expended solely for payment of debt service or debt service
33
       reimbursement and may not be used for any other purpose (30910) ...
34
       4,256,000 ...... (re. $371,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
35
36
       section 1, of the laws of 2022:
37
     Notwithstanding section 72 of the public housing law or any other law
38
       to the contrary, for payment of periodic subsidies to cities, towns,
39
       villages and housing authorities in accordance with the public hous-
40
       ing law. No funds shall be expended from this appropriation until
41
       the director of the budget has approved a spending plan submitted by
       the division of housing and community renewal in such detail as the
42
43
       director of the budget may require. Notwithstanding any law, rule,
44
       regulation or agreement between the division of housing and communi-
45
       ty renewal and any public housing authority to the contrary, funds
46
       shall be expended solely for payment of debt service or debt service
47
       reimbursement and may not be used for any other purpose (30910) ...
48
       4,374,000 ...... (re. $382,000)
```

DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
1
       section 1, of the laws of 2022:
 3
     Notwithstanding section 72 of the public housing law or any other law
 4
       to the contrary, for payment of periodic subsidies to cities, towns,
 5
       villages and housing authorities in accordance with the public hous-
 6
       ing law. No funds shall be expended from this appropriation until
 7
       the director of the budget has approved a spending plan submitted by
 8
       the division of housing and community renewal in such detail as the
       director of the budget may require. Notwithstanding any law, rule,
 9
10
       regulation or agreement between the division of housing and communi-
11
       ty renewal and any public housing authority to the contrary, funds
12
       shall be expended solely for payment of debt service or debt service
13
       reimbursement and may not be used for any other purpose (30910) ...
14
       4,492,000 ...... (re. $344,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
15
16
       section 1, of the laws of 2022:
17
     Notwithstanding section 72 of the public housing law or any other law
18
       to the contrary, for payment of periodic subsidies to cities, towns,
       villages and housing authorities in accordance with the public hous-
19
20
       ing law. No funds shall be expended from this appropriation until
       the director of the budget has approved a spending plan submitted by
21
22
       the division of housing and community renewal in such detail as the
23
       director of the budget may require. Notwithstanding any law, rule,
24
       regulation or agreement between the division of housing and communi-
25
       ty renewal and any public housing authority to the contrary, funds
26
       shall be expended solely for payment of debt service or debt service
27
       reimbursement and may not be used for any other purpose (30910)
28
       5,490,000 ..... (re. $1,052,000)
   OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
29
30
     General Fund
31
     Local Assistance Account - 10000
32
   By chapter 53, section 1, of the laws of 2016:
33
     For payment to the New York city housing authority for a tenant pilot
34
       program consistent with the public housing law (31429) ......
35
       1,000,000 ..... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
36
37
       section 1, of the laws of 2016:
38
     For payment to the New York city housing authority for a tenant pilot
39
       program consistent with the public housing law (31429) .....
40
       742,000 ...... (re. $742,000)
   By chapter 53, section 1, of the laws of 2014, as transferred by chapter
41
42
       53, section 1, of the laws of 2015:
43
     For payment to the New York city housing authority for a tenant pilot
44
       program consistent with the public housing law (31429) ......
45
       742,000 ..... (re. $557,000)
```

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	PA'LANTE HARLEM INC
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2022: For services and expenses of pa'lante Harlem, inc (31475)
7	RIVERBAY CORPORATION
8 9	General Fund Local Assistance Account - 10000
10 11 12	By chapter 53, section 1, of the laws of 2021: For services and expenses of the riverbay corporation (31479) 50,000
13	ST. NICKS ALLIANCE CORPORATION
14 15	General Fund Local Assistance Account - 10000
16 17 18	By chapter 53, section 1, of the laws of 2021: For services and expenses of St. Nick's Alliance (30924)
19	SENATE PRIORITIES FOR HOUSING INITIATIVES
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2022: For services and expenses of senate priorities for housing initiatives. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (31517)
32	TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT
33 34	General Fund Local Assistance Account - 10000
35 36 37 38	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the town of Hempstead (31374)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2021: For services and expenses of united neighborhood houses services of Jamaica (31489) 375,000
7	WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11	By chapter 53, section 1, of the laws of 2021: For services and expenses of the wildcat neighborhood improvement

program (31483) ... 5,000 (re. \$5,000)

12

STATE OF NEW YORK MORTGAGE AGENCY

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

2	AI	PPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	207,015,300	0
5 6	All Funds		
7	SCHEDULE		
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROC	GRAM	207,015,300
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions chapters 13 and 59 of the laws of 1987. expenditures shall be made from the appropriation until a certificate of all cation has been approved by the direct of the budget and copies thereof fill with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwith standing section 40 of the state finance law, this appropriation shall remain effect until a subsequent appropriation made available (45605)	No nis lo- tor led the em- th- nce in is	300

OFFICE OF INDIGENT LEGAL SERVICES

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 0 3,250,000 Special Revenue Funds - Other 394,310,000 1,034,707,000
5 6 7	All Funds
8	SCHEDULE
9 10	ARTICLE 18-B ASSIGNED COUNSEL PROGRAM
11 12 13	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to increasing the hourly rate paid to attorneys assigned to represent people who, under county law article 18-B are entitled to assigned counsel and financially unable to obtain counsel. The funding shall be disbursed to counties and New York City upon submission of a certification, submitted to the office of indigent legal services. The office of indigent legal services shall create and make available the certification for disbursment of this funding pursuant to a chapter of the laws of 2023
29 30	ARTICLE 18-B FAMILY COURT REPRESENTATION 14,500,000
31 32 33	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
34 35 36 37 38 39 40 41 42	For services and expenses related to improving the quality of representation provided to persons who, under county law article 18-B, are entitled to counsel in family court matters and are financially unable to obtain counsel. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55518)

OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5 6 7	For additional services and expenses related to improving the quality of representation provided to persons who, under county law article 18-B, are entitled to counsel in family court matters and are financially unable to obtain counsel
8 9	HHS STATEWIDE IMPLEMENTATION
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) 250,000,000
32 33	HURRELL-HARRING SETTLEMENT PROGRAM
34 35 36	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
37 38 39 40 41 42 43 44 45 46	For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement. For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington

OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508)
28 29	INDIGENT LEGAL SERVICES PROGRAM
30 31 32	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
33 34 35 36 37 38 39 40	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502)

OFFICE OF INDIGENT LEGAL SERVICES

```
ARTICLE 18-B FAMILY COURT REPRESENTATION
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2022:
     For additional services and expenses related to improving the quality
 6
       of representation provided to persons who, under county law article
 7
       18-B, are entitled to counsel in family court matters and are finan-
 8
       cially unable to obtain counsel (55518) .....
 9
       750,000 ...... (re. $750,000)
10
   By chapter 53, section 1, of the laws of 2021:
     For payments to counties for services and expenses related to improv-
11
12
       ing the quality of representation provided to persons who, under
13
       county law article 18-B are entitled to counsel in family court
14
       matters and are financially unable to obtain counsel (55518)
15
       2,500,000 ..... (re. $2,500,000)
16
     Special Revenue Funds - Other
17
     Indigent Legal Services Fund
18
     Indigent Legal Services Account - 23551
19
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses related to improving the quality of repre-
20
       sentation provided to persons who, under county law article 18-B,
21
22
       are entitled to counsel in family court matters and are financially
23
       unable to obtain counsel. A portion of these funds may be trans-
24
       ferred to state operations and may be suballocated to other state
25
       agencies (55518) ... 3,750,000 ...... (re. $3,750,000)
26
   HHS STATEWIDE IMPLEMENTATION
27
     Special Revenue Funds - Other
28
     Indigent Legal Services Fund
29
     Indigent Legal Services Account - 23551
30
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses related to the implementation of the plans
31
       developed pursuant to subdivision 4 of section 832 of the executive
32
33
       law. Such contracts shall be extended for a period of not more than
34
       twenty-four months. The office of indigent legal services shall
35
       prepare an annual report on the implementation of, and compliance
36
       with, the plans in each county and the city of New York, pursuant to
37
       subdivision 4 of section 832 of the executive law. Such report shall
38
       be provided no later than the last day of October of each year for
39
       the preceding year and shall be submitted to the division of budget.
       A portion of these funds may be transferred to state operations and
40
41
       may be suballocated to other state agencies (55515) ......
       250,000,000 ..... (re. $249,441,000)
42
43 By chapter 53, section 1, of the laws of 2021:
```

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the implementation of the plans 1 2 developed pursuant to subdivision 4 of section 832 of the executive 3 law. Such contracts shall be extended for a period of not more than 4 twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance 5 6 with, the plans in each county and the city of New York, pursuant to 7 subdivision 4 of section 832 of the executive law. Such report shall 8 be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. 9 A portion of these funds may be transferred to state operations and 10 11 may be suballocated to other state agencies (55515) 12 200,000,000 (re. \$199,226,000) By chapter 53, section 1, of the laws of 2020: 13 14 For services and expenses related to the implementation of the plans 15 developed pursuant to subdivision 4 of section 832 of the executive 16 law. Such contracts shall be extended for a period of not more than 17 twenty-four months. The office of indigent legal services shall 18 prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to 19 subdivision 4 of section 832 of the executive law. Such report shall 20 be provided no later than the last day of October of each year for 21 22 the preceding year and shall be submitted to the division of budget. 23 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) 24 25 By chapter 53, section 1, of the laws of 2019: 26 27 For services and expenses related to the implementation of the plans 28 developed pursuant to subdivision 4 of section 832 of the executive 29 law. Such contracts shall be extended for a period of not more than 30 twenty-four months. The office of indigent legal services shall 31 prepare an annual report on the implementation of, and compliance 32 with, the plans in each county and the city of New York, pursuant to 33 subdivision 4 of section 832 of the executive law. Such report shall 34 be provided no later than the last day of October of each year for 35 the preceding year and shall be submitted to the division of budget. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies (55515) 38 100,000,000 (re. \$74,037,000) 39 By chapter 53, section 1, of the laws of 2018: 40 For services and expenses related to the development, administration, 41 and auditing of contracts established pursuant to subdivision 4 of 42 section 832 of the executive law. These funds may be transferred to 43 state operations and may be suballocated to other state agencies (55516) ... 720,000 (re. \$720,000) 44 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 45 46 section 1, of the laws of 2019: 47 For services and expenses related to the implementation of the plans

developed pursuant to subdivision 4 of section 832 of the executive

48

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 law. Such contracts shall be extended for a period of not more than 1 2 twenty-four months. The office of indigent legal services shall 3 prepare an annual report on the implementation of, and compliance 4 with, the plans in each county and the city of New York, pursuant to 5 subdivision 4 of section 832 of the executive law. Such report shall 6 be provided no later than the last day of October of each year for 7 the preceding year and shall be submitted to the division of budget. 8 A portion of these funds may be transferred to state operations and 9 may be suballocated to other state agencies (55515) 10 50,000,000 (re. \$25,747,000) HURRELL-HARRING SETTLEMENT PROGRAM 11 Special Revenue Funds - Other 12 13 Indigent Legal Services Fund 14 Indigent Legal Services Account - 23551 15 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the implementation of the settle-16 17 ment agreement in the matter of Hurrell-Harring, et al, v. State of 18 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 19 such settlement agreement. 20 For the purposes of accomplishing the objectives set forth in para-21 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 22 Schuyler, Suffolk and Washington counties. Any funds received by a 23 county under such appropriation shall be used to supplement and not 24 supplant any local funds that the county currently spends for the 25 provision of services pursuant to article 18-B of the county law (55507) ... 2,800,000 (re. \$2,800,000) 26 27 For the purposes of accomplishing the objectives set forth in para-28 graph V(A) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the 32

provision of services pursuant to article 18-B of the county law (55508) ... 2,000,000 (re. \$2,000,000) 34 For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law

By chapter 53, section 1, of the laws of 2021:

33

35

36

37

38 39

40

41

46

47

48

42 For services and expenses related to the implementation of the settle-43 ment agreement in the matter of Hurrell-Harring, et al, v. State of 44 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 45 such settlement agreement.

For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

county under such appropriation shall be used to supplement and not

```
2
       supplant any local funds that the county currently spends for the
 3
       provision of services pursuant to article 18-B of the county law
       (55507) ... 2,800,000 ...... (re. $2,800,000)
 4
 5
     For the purposes of accomplishing the objectives set forth in para-
 6
       graph V(A) of such settlement agreement in Ontario, Onondaga,
 7
       Schuyler, Suffolk and Washington counties. Any funds received by a
 8
       county under such appropriation shall be used to supplement and not
 9
       supplant any local funds that the county currently spends for the
10
       provision of services pursuant to article 18-B of the county law
       (55508) ... 2,000,000 ...... (re. $2,000,000)
11
12
     For the purpose of accomplishing the objectives set forth in paragraph
13
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
       Suffolk and Washington counties. Any funds received by a county
14
       under such appropriation shall be used to supplement and not
15
16
       supplant any local funds that the county currently spends for the
17
       provision of services pursuant to article 18-B of the county law
18
       (55509) ... 19,010,000 ...... (re. $19,010,000)
   By chapter 53, section 1, of the laws of 2020:
19
20
     For services and expenses related to the implementation of the settle-
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
21
22
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
23
       such settlement agreement.
24
     For the purposes of accomplishing the objectives set forth in para-
25
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
26
       Schuyler, Suffolk and Washington counties. Any funds received by a
27
       county under such appropriation shall be used to supplement and not
28
       supplant any local funds that the county currently spends for the
29
       provision of services pursuant to article 18-B of the county law
30
       (55507) ... 2,800,000 ...... (re. $2,412,000)
     For the purposes of accomplishing the objectives set forth in para-
31
32
       graph V(A) of such settlement agreement in Ontario, Onondaga,
33
       Schuyler, Suffolk and Washington counties. Any funds received by a
34
       county under such appropriation shall be used to supplement and not
35
       supplant any local funds that the county currently spends for the
36
       provision of services pursuant to article 18-B of the county law
37
       (55508) ... 2,000,000 ...... (re. $1,935,000)
38
     For the purpose of accomplishing the objectives set forth in paragraph
39
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
40
       Suffolk and Washington counties. Any funds received by a county
41
       under such appropriation shall be used to supplement and not
42
       supplant any local funds that the county currently spends for the
43
       provision of services pursuant to article 18-B of the county law
44
       (55509) ... 19,010,000 ...... (re. $19,010,000)
   By chapter 53, section 1, of the laws of 2019:
45
```

For services and expenses related to the implementation of the settle-46 47 ment agreement in the matter of Hurrell-Harring, et al, v. State of 48 New York in accordance with paragraphs IX(C), V(C), and IX (D) 49 such settlement agreement.

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the purposes of accomplishing the objectives set forth in para-

1

```
2
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
 3
       Schuyler, Suffolk and Washington counties. Any funds received by a
 4
       county under such appropriation shall be used to supplement and not
 5
       supplant any local funds that the county currently spends for the
 6
       provision of services pursuant to article 18-B of the county law
 7
       (55507) ... 2,800,000 ....... (re. $1,568,000)
 8
     For the purposes of accomplishing the objectives set forth in para-
 9
       graph V(A) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
10
       county under such appropriation shall be used to supplement and not
11
12
       supplant any local funds that the county currently spends for the
13
       provision of services pursuant to article 18-B of the county law
14
       (55508) ... 2,000,000 ...... (re. $992,000)
     For the purpose of accomplishing the objectives set forth in paragraph
15
16
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
17
       Suffolk and Washington counties. Any funds received by a county
18
       under such appropriation shall be used to supplement and not
19
       supplant any local funds that the county currently spends for the
       provision of services pursuant to article 18-B of the county law
20
21
       (55509) ... 19,010,000 ...... (re. $10,831,000)
22
   By chapter 53, section 1, of the laws of 2018:
23
     For services and expenses related to the implementation of the settle-
24
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
25
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
26
       such settlement agreement.
27
     For the purposes of accomplishing the objectives set forth in para-
28
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
29
30
       county under such appropriation shall be used to supplement and not
       supplant any local funds that the county currently spends for the
31
32
       provision of services pursuant to county law article 18-B (55507)
33
       34
     For the purposes of accomplishing the objectives set forth in para-
35
       graph V(A) of such settlement agreement in Ontario, Onondaga,
36
       Schuyler, Suffolk and Washington counties. Any funds received by a
       county under such appropriation shall be used to supplement and not
37
38
       supplant any local funds that the county currently spends for the
39
       provision of services pursuant to county law article 18-B (55508)
40
       ... 2,000,000 ..... (re. $414,000)
41
     For the purpose of accomplishing the objectives set forth in paragraph
42
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
43
       Suffolk and Washington counties. Any funds received by a county
44
       under such appropriation shall be used to supplement and not
45
       supplant any local funds that the county currently spends for the
46
       provision of services pursuant to county law article 18-B (55509)
47
       ... 19,010,000 ...... (re. $5,677,000)
48
```

By chapter 53, section 1, of the laws of 2017:

49 For services and expenses related to the implementation of the settle-50 ment agreement in the matter of Hurrell-Harring, et al, v. State of

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New York in accordance with paragraphs IX(C), V(C), and IX (D) of 1 2 such settlement agreement. 3 For the purposes of accomplishing the objectives set forth in para-4 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 5 Schuyler, Suffolk and Washington counties. Any funds received by a 6 county under such appropriation shall be used to supplement and not 7 supplant any local funds that the county currently spends for the 8 provision of services pursuant to county law article 18-B (55507) 9 ... 2,800,000 (re. \$924,000) 10 INDIGENT LEGAL SERVICES PROGRAM 11 Special Revenue Funds - Other 12 Indigent Legal Services Fund 13 Indigent Legal Services Fund Account - 23551 14 By chapter 53, section 1, of the laws of 2022: 15 For payments to counties and the city of New York related to indigent 16 legal services pursuant to section 98-b of the state finance law and 17 sections 832 and 833 of the executive law. Such contracts shall be 18 extended for a period of not more than twenty-four months (55502) 19 ... 81,000,000 (re. \$80,780,000) 20 By chapter 53, section 1, of the laws of 2021: For payments to counties and the city of New York related to indigent 21 legal services pursuant to section 98-b of the state finance law and 22 23 sections 832 and 833 of the executive law. Such contracts shall be 24 extended for a period of not more than twenty-four months (55502) 25 ... 81,000,000 (re. \$38,656,000) By chapter 53, section 1, of the laws of 2020: 26 27 For payments to counties and the city of New York related to indigent 28 legal services pursuant to section 98-b of the state finance law and 29 sections 832 and 833 of the executive law. Such contracts shall be 30 extended for a period of not more than twenty-four months (55502) 31 ... 81,000,000 (re. \$32,707,000) By chapter 53, section 1, of the laws of 2019: 32 33 For payments to counties and the city of New York related to indigent 34 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 35 36 extended for a period of not more than twenty-four months (55502) 37 ... 81,000,000 (re. \$26,908,000) By chapter 53, section 1, of the laws of 2018: 38 For payments to counties and the city of New York related to indigent 39 legal services pursuant to section 98-b of the state finance law and 40 sections 832 and 833 of the executive law (55502) 41 42 81,000,000 (re. \$19,598,000) 43 By chapter 53, section 1, of the laws of 2017:

OFFICE OF INDIGENT LEGAL SERVICES

```
For payments to counties and the city of New York related to indigent
 1
       legal services pursuant to section 98-b of the state finance law and
 3
       sections 832 and 833 of the executive law (55502) ...........
 4
       81,000,000 ..... (re. $16,066,000)
 5
   By chapter 53, section 1, of the laws of 2016:
 6
     For payments to counties and the city of New York related to indigent
 7
       legal services pursuant to section 98-b of the state finance law and
       sections 832 and 833 of the executive law (55502) ......
 8
 9
       81,000,000 ..... (re. $10,737,000)
10
     For services and expenses related to the implementation of the settle-
11
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
12
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
13
       such settlement agreement.
14
     Of the amounts appropriated herein, $2,000,000 shall be made available
15
       for the purposes of accomplishing the objectives set forth in para-
16
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
17
       Schuyler, Suffolk and Washington counties; Provided further that, of
18
       the amounts appropriated herein, $2,000,000 shall be made available
19
       for the purposes of accomplishing the objectives set forth in para-
20
       graph V(A) of such settlement agreement in Ontario, Onondaga,
21
       Schuyler, Suffolk and Washington counties; Provided further that, of
22
       the amounts appropriated herein, $10,400,000 shall be made available
23
       for the purposes of accomplishing the objectives set forth in para-
       graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a
24
25
26
       county under such appropriation shall be used to supplement and not
27
       supplant any local funds that the county currently spends for the
28
       provision of counsel, expert, investigative and any other services
29
       pursuant to county law article 18-B (55504) .......
30
       14,400,000 ...... (re. $3,708,000)
31
     For services and expenses related to the implementation of the settle-
32
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
33
       New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
34
       counties, as deemed necessary and pursuant to a plan developed by
       office of indigent legal services and approved by the director of
35
36
       the budget (55505) ... 800,000 ...... (re. $74,000)
   By chapter 53, section 1, of the laws of 2015:
37
38
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
39
40
       sections 832 and 833 of the executive law (55502) .......
41
       81,000,000 ..... (re. $6,583,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
42
43
       section 1, of the laws of 2019:
44
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
45
46
       sections 832 and 833 of the executive law (55502) .......
47
       81,000,000 ..... (re. $3,596,000)
   By chapter 53, section 1, of the laws of 2013:
```

OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
_	
6	to indigent legal services pursuant to section 98-b of the state
7	finance law and sections 832 and 833 of the executive law (55503)
8	4,000,000 (re. \$393,000)
9	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
10	section 1, of the laws of 2019:
11	For payments to counties and the city of New York related to indigent
12	legal services pursuant to section 98-b of the state finance law and
13	sections 832 and 833 of the executive law (55502)
14	78,135,000 (re. \$463,000)

INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4	Special Revenue Funds - Other	52,000,000	0	
5 6	All Funds	52,000,000	0	
7	SCHEDULE			
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT			
10 11 12	New York Interest on Lawyer Fund			
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law (32705)			

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS			
3	General Fund			
4 5 6	All Funds			
7	SCHEDULE			
8 9	COMMUNITY SUPPORT PROGRAMS			
10 11	General Fund Local Assistance Account - 10000			
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 34 41 42 43	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program: Mobilization for Justice, Inc. (63000)			

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SUPPORT PROGRAMS
2 General Fund
3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2022: 5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the office of mental health, office for people with developmental 11 disabilities, office of addiction services and supports, department 12 of health, and the office of children and family services with the 13 approval of the director of the budget who shall file such approval 14 with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee and the chairman of 16 assembly ways and means committee. For services and expenses related to the adult homes advocacy program:

For services and expenses related to the adult homes advocacy program:
Mobilization for Justice, Inc. (63000) ... 105,000 (re. \$105,000)
Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 ... (re. \$49,000)
For services and expenses related to the adult homes resident council support project:

Family Service League, Inc. (63003) ... 60,000 (re. \$30,000)
For surrogate decision-making committee program contracts with local service providers [(48926)] (63002) ... 569,000 (re. \$384,000)

25 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

42 Special Revenue Funds - Other

27

28

29

30

31

32

33

34

35

36 37

38

39

- 43 Miscellaneous Special Revenue Fund
- 44 Federal Salary Sharing Account 22056
- 45 By chapter 53, section 1, of the laws of 2021:

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropri-2 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 3 4 5 suballocation between these appropriated amounts and appropriations б of the office of mental health, office for people with developmental 7 disabilities, office of addiction services and supports, department of health, and the office of children and family services with the 8 approval of the director of the budget who shall file such approval 9 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee. 13

For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 (re. \$150,000)

15 By chapter 53, section 1, of the laws of 2020:

14

16

17

18

19 20

21

22

23

24

25

26

27

28

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 (re. \$150,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	263,558,000	437,194,000
7	-		
8 9	All Funds		10,581,259,000
10	SCHEDULE		
11 12	ADMINISTRATION PROGRAM		15,000,000
13 14 15	<u>-</u>		
16 17 18 19 20 21 22 23 24 25	unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,000		
26 27	EMPLOYMENT AND TRAINING PROGRAM		250,713,000
28 29	General Fund Local Assistance Account - 10000		
30 31 32 33 34 35 36 37 38 39 40 41 42 43	further, that no more than ten percent such funds may be used for program a stration at each individual displayment center. Each program administer shall prepare and submit an areport by December 1, 2023, to the dement of labor, the chairs of the	ed for local vided, nt of admin- placed istra- annual epart- senate d the	

DEPARTMENT OF LABOR

1	chair of the committee on social services
2	and the assembly chair of the committee on
3	labor, on the summary of activities,
4	including but not limited to the number of
5	eligible recipients, and the outcome for
6	each recipient together with a summary of
7	revenue and expenses, including all sala-
8	ries 1,620,000
9	For services and expenses of Multi-Craft
10	Apprenticeship Preparation Program
11	(M.A.P.P.) - Rochester 200,000
12	For services and expenses of a building
13	trades pre-apprenticeship program (BTPAP)
14	located in Albany administered by the
15	Workforce Development Institute (WDI) 200,000
16	For services and expenses of the Training
17	and Education, Criminal Records program at
18	Industrial Labor Relations School of
19	Cornell University 50,000
20	For services and expenses of Cornell Indus-
21	trial and Labor Relations (ILR) Sexual
22	Harassment Prevention Program
23	For services and expenses of the New York
24	Committee on Occupational Safety and
25	Health (NYCOSH)
26	For services and expenses of a building
27	trades pre-apprenticeship program (BTPAP)
28	located in Newburgh administered by the
29	
30	Workforce Development Institute (WDI) 200,000
31	For services and expenses of a building
32	trades pre-apprenticeship program (BTPAP)
	located in Western New York administered
33	by the Workforce Development Institute
34	(WDI) 200,000
35	For services and expenses of Statewide
36	YouthBuild Programs
37	For services and expenses of the New York
38	State American Federation of Labor and
39	Congress of Industrial Organizations
40	(AFL-CIO) Workforce Development Institute
41	(WDI) 4,000,000
42	For services and expenses of a manufacturing
43	initiative administered by the New York
44	State American Federation of Labor and
45	Congress of Industrial Organizations
46	(AFL-CIO) Workforce Development Institute
47	(WDI) 2,500,000
48	For services and expenses of the Cannabis
49	Workforce Initiative at the Cornell
50	University School of Industrial and Labor
51	Relations 4,000,000
52	For services and expenses of the Manufactur-

DEPARTMENT OF LABOR

1	ers Intermediary Apprenticeship Program
2	(MIAP) 1,000,000
3	For services and expenses of the Manufactur-
4	ers Association of Central New York, Inc 750,000
5	For services and expenses of the Cornell ILR
6	Labor Leading on Climate Initiative 5,000,000
7	For services and expenses of the Worker
8	Institute at the Cornell University School
9	of Industrial and Labor Relations 300,000
10	For services and expenses of the Western New
11	York Council on Occupational Safety and
12	Health (WNYCOSH) 200,000
13	For services and expenses of a building
14	trades pre-apprenticeship program (BTPAP)
15	located in Nassau County administered by
16	the Workforce Development Institute (WDI) 200,000
17	For services and expenses of the Gay Men's
18	Health Crisis
19	For services and expenses of LGBTQ Black and
20 21	Latino Leadership Training 180,000
22	For services and expenses of the Domestic Violence Program of the Cornell University
23	School of Industrial and Labor Relations 150,000
24	For services and expenses of the New York
25	State American Federation of Labor and
26	Congress of Industrial Organizations
27	(AFL-CIO) Cornell Leadership Institute 300,000
28	For services and expenses of the Northeast
29	New York Coalition for Occupational Safety
30	and Health (NYCOSH)
31	For services and expenses of the Long Island
32	Coalition for Occupational Safety and
33	Health (NYCOSH) 200,000
34	For services and expenses of the New York
35	State Pipe Trades Industry United Associ-
36	ation to establish solar thermal technolo-
37	gy training pilot programs in strategic
38	locations across the state 140,000
39	-
40	pre-apprenticeship program (SPAP) adminis-
41	tered by the Workforce Development Insti-
42	tute (WDI) 500,000
43	For services and expenses for the New Jewish
44 45	Home Program
45 46	For services and expenses of various legis- lative labor priorities
46	lative labor priorities 2,500,000
1 /	
48	Special Revenue Funds - Federal
49	Federal Emergency Employment Act Fund
50	Federal Workforce Investment Act Account - 26001

DEPARTMENT OF LABOR

```
For the administration and operation of
 1
     employment and training programs as funded
 3
     by grants under the workforce investment
 4
     act, public law 105-220, and the workforce
 5
      innovation and opportunity act, public law
 6
     113-128, including grants to other govern-
 7
     mental units, community-based organiza-
 8
     tions, non-profit and for profit organiza-
 9
     tions, suballocations to state departments
10
     and agencies and a portion may be trans-
11
      ferred to state operations, according to
12
      the following:
13
   For services and expenses of
                                     statewide
14
     activities, including but not limited to
15
      state administration and technical assist-
16
      ance to local workforce investment areas,
17
     pursuant to an expenditure plan approved
18
     by the director of the budget. Of the
19
     moneys appropriated herein for statewide
20
     activities, the state workforce investment
21
     board shall assist the governor in devel-
22
     oping programs and identifying activities
23
     to be funded through the statewide reserve
24
     pursuant to section 134 of the federal
25
     workforce investment act, PL 105-220, and
26
      section 134 of the workforce innovation
27
     and opportunity act, PL 113-128, and the
28
     commissioner of labor shall periodically
29
     report to the state workforce investment
30
     board on such programs and activities
31
     which shall be developed giving consider-
32
     ation to the strategic training alliance
                     other existing programs.
33
     program
               and
34
     Statewide employment and training activ-
35
            may include one-to-one business
36
     advisement and training for
                                    qualified
37
     enrollees of the self-employment assist-
38
     ance program which may be operated by the
39
      state's small business development centers
40
     or the entrepreneurial assistance program.
41
     Services and expenses for workforce devel-
42
     opment shall be administered in consulta-
43
      tion with the state workforce investment
44
     board established in article 24-A of the
45
      labor law and state agencies responsible
46
     for administration of workforce develop-
47
     ment programs (34780) ...... 3,678,000
   For services and expenses of adult, youth
48
49
     and
           dislocated
                       worker employment and
50
      training local workforce investment area
51
     programs and statewide rapid response
52
     activities (34779) ..... 198,380,000
```

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778)
9 10	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
14 15 16 17 18	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000
19 20	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
21 22 23 24	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
25 26 27 28 29 30 31 32 33 34	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
35 36 37	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
38 39 40 41 42 43	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the

DEPARTMENT OF LABOR

1	extended benefit program, the federal	
2	additional compensation program or any	
3	other federally funded unemployment bene-	
4	fit program (34787)	6,000,000,000
5		
6	Program account subtotal	6,000,000,000
7		

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM 2 Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund 4 Unemployment Insurance Administration Account - 25901 By chapter 53, section 1, of the laws of 2022: 5 6 For services and expenses of administering unemployment insurance 7 programs, job service programs, workforce investment act programs, 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants 10 and contracts. A portion of this appropriation may be transferred to 11 state operations (34218) ... 15,000,000 (re. \$15,000,000) By chapter 53, section 1, of the laws of 2021: 12 13 For services and expenses of administering unemployment insurance 14 programs, job service programs, workforce investment act programs, 15 employability development programs, other miscellaneous programs, 16 and a reserve for unanticipated funding, pursuant to federal grants 17 and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000) 18 19 By chapter 53, section 1, of the laws of 2020: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations (34218) ... 15,000,000 (re. \$14,918,000) EMPLOYMENT AND TRAINING PROGRAM 26 27 General Fund 28 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 29 30 For services related to the continuation of displaced homemaker 31 services. 32 Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that 33 no more than ten percent of such funds may be used for program 34 35 administration at each individual displaced homemaker center. Each 36 program administrator shall prepare and submit an annual report by 37 1, 2022, to the department of labor, the chairs of the senate committee on social services, and the senate committee on 38 39 labor and the assembly chair of the committee on social services and 40 the assembly chair of the committee on labor, on the summary of

activities, including but not limited to the number of eligible

recipients, and the outcome for each recipient together with a

summary of revenue and expenses, including all salaries (34799)

1,620,000 (re. \$1,620,000)

41

42

43

44

DEPARTMENT OF LABOR

-	
1	For services and expenses of Multi-Craft Apprenticeship Preparation
2	Program (M.A.P.P.) - Rochester (34730)
3	200,000 (re. \$200,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Albany administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of Collective Food Works Inc. (34729)
8	120,000 (re. \$120,000)
9	For services and expenses of the Training and Education, Criminal
10	Records program at Industrial Labor Relations School of Cornell
11	University <u>(34707)</u> 50,000 (re. \$50,000)
12	For services and expenses of Cornell Industrial and Labor Relations
13	(ILR) Sexual Harassment Prevention Program (34713)
14	150,000 (re. \$150,000)
15	For services and expenses of Crenulated Company, LTD Young Adult
16	Opportunity Initiative (YAOI) (34740) 150,000 (re. \$150,000)
17	For the services and expenses of the HOPE Program (34718)
18	200,000 (re. \$200,000)
19	For the services and expenses of NPOWER (34732)
20	100,000 (re. \$100,000)
21	For services and expenses of the New Settlement Youth Adult Opportu-
22	nity Initiative (34731) 150,000 (re. \$150,000)
23	For services and expenses of the New York Committee on Occupational
24	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
25	For services and expenses of Solar ONE (34741)
26	100,000 (re. \$100,000)
27	For services and expenses of the Urban League of Rochester (34742)
28	50,000 (re. \$50,000)
29	For services and expenses of YouthBuild Schenectady (34733)
30	75,000 (re. \$75,000)
31	For services and expenses of a building trades pre-apprenticeship
32	program (BTPAP) located in Newburgh administered by the Workforce
33	Development Institute (WDI) (34719) 200,000 (re. \$200,000)
34	For services and expenses of a building trades pre-apprenticeship
35	program (BTPAP) located in Western New York administered by the
36	Workforce Development Institute (WDI) (34766)
37	200,000
38	For services and expenses of Statewide YouthBuild Programs (34727)
39	2,500,000
40	For services and expenses of the New York State American Federation of
41	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
42	Development Institute (WDI) (34237)
43	4,000,000
44	For services and expenses of a manufacturing initiative administered
45	by the New York State American Federation of Labor and Congress of
46	Industrial Organizations (AFL-CIO) Workforce Development Institute
47	(WDI) (34762) 2,500,000 (re. \$2,500,000)
48	For services and expenses of the Cannabis Workforce Initiative at the
49	Cornell University School of Industrial and Labor Relations (34735)
50	(34735) 2,500,000
J 0	2,300,000 (1e. \$2,300,000)

DEPARTMENT OF LABOR

1	For services and expenses of the Manufacturers Intermediary Appren-
2	ticeship Program (MIAP) (34743)
3	1,000,000 (re. \$1,000,000)
4	For services and expenses of the Manufacturers Association of Central
5	New York, Inc (34701) 750,000 (re. \$750,000)
6	For services and expenses of the Cornell ILR Labor Leading on Climate
7	Initiative (34734) 800,000
8	For services and expenses of the Worker Institute at the Cornell
9	University School of Industrial and Labor Relations (34761)
10	300,000 (re. \$300,000)
11	For services and expenses of the Western New York Council on Occupa-
12	tional Safety and Health (WNYCOSH) (34228)
13	200,000 (re. \$200,000)
14	For services and expenses of a building trades pre-apprenticeship
15	program (BTPAP) located in Nassau County administered by the Work-
16 17	force Development Institute (WDI) (34205)
18	200,000 (re. \$200,000) For services and expenses of the Gay Men's Health Crisis (34744)
19	180,000 (re. \$180,000)
20	
21	For services and expenses of LGBTQ Black and Latino Leadership Training (34728) 180,000
22	For services and expenses of the Cornell Leadership Institute (34745)
23	150,000
24	For services and expenses of the Domestic Violence Program of the
25	Cornell University School of Industrial and Labor Relations (34230)
26	150,000 (re. \$150,000)
27	For services and expenses of the New York State American Federation of
28	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
29	Leadership Institute (34229) 150,000 (re. \$150,000)
30	For services and expenses of the Northeast New York Coalition for
31	Occupational Safety and Health (NYCOSH) (34717)
32	85,000 (re. \$85,000)
33	For services and expenses of the Long Island Coalition for Occupa-
34	tional Safety and Health (NYCOSH) (34233)
35	200,000 (re. \$200,000)
36	For services and expenses of the New York State Pipe Trades Industry
37	United Association to establish solar thermal technology training
38	pilot programs in strategic locations across the state (34710)
39	140,000 (re. \$140,000)
40	For services and expenses of a statewide pre-apprenticeship program
41	(SPAP) administered by the Workforce Development Institute (WDI)
42	(34746) 500,000 (re. \$500,000)
4.0	
43	By chapter 53, section 1, of the laws of 2021:
44	For services and expenses of a COVID-19 recovery workforce initiative
45	pursuant to a plan approved by the director of the budget. Such
46	funds shall support workers who have been most impacted by the
47	economic fallout due to the COVID-19 pandemic, including women,
48 49	minorities, and any workers that have received unemployment benefits for an extended period of time.
50	Funds appropriated herein may be transferred or suballocated to any
51	other state agency or authority.
J T	other beace agency or authority.

DEPARTMENT OF LABOR

```
Notwithstanding any inconsistent provision of law, the budget director
1
2
       is hereby authorized transfer any amount appropriated herein to
3
       state operations for workforce development and training activities
4
       (34721) ... 50,000,000 ...... (re. $44,795,000)
5
     For services related to the continuation of displaced homemaker
6
       services.
7
     Funds made available herein may be used for state agency contractors,
8
       or aid to local social services districts, provided, further, that
       no more than ten percent of such funds may be used for program
9
       administration at each individual displaced homemaker center. Each
10
11
       program administrator shall prepare and submit an annual report by
12
       December 1, 2021, to the department of labor, the chairs of the
13
       senate committee on social services, and the senate committee on
14
       labor and the assembly chair of the committee on social services and
15
       the assembly chair of the committee on labor, on the summary of
16
       activities, including but not limited to the number of eligible
17
       recipients, and the outcome for each recipient together with a
18
       summary of revenue and expenses, including all salaries (34799) ....
19
       1,620,000 ...... (re. $580,000)
     For services and expenses of the New York Committee on Occupational
20
       Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. $350,000)
21
     For services and expenses of the Cornell Industrial and Labor
22
23
       Relations School Sexual Harassment Prevention Program (34713) .....
24
       150,000 ..... (re. $24,000)
     For services and expenses of the New York Committee for Occupational
25
26
       Safety and Health (NYCOSH), located on Long Island (34233) ......
27
       200,000 ..... (re. $200,000)
28
     For services and expenses of a building trades pre-apprenticeship
       program (BTPAP) located in Nassau County administered by the Work-
29
       force Development Institute (WDI) (34205) ......
30
31
       200,000 ..... (re. $59,000)
     For services and expenses of a building trades pre-apprenticeship
32
33
       program (BTPAP) located in Western New York administered by the
34
       Workforce Development Institute (WDI) (34766) ......
35
       200,000 ..... (re. $200,000)
36
     For services and expenses of a manufacturing initiative administered
37
       by the New York State American Federation of Labor and Congress of
38
       Industrial Organizations (AFL-CIO) Workforce Development Institute
39
       (WDI) (34762) ... 2,500,000 ......................... (re. $2,500,000)
40
     For services and expenses of the New York State American Federation of
       Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
41
42
       Leadership Institute (34229) ... 150,000 ...... (re. $9,000)
43
     For services and expenses of the Worker Institute at the Cornell
44
       University School of Industrial and Labor Relations (34761) ......
45
       300,000 ..... (re. $5,000)
46
     For services and expenses of the Western New York Council on Occupa-
47
       tional Safety and Health (WNYCOSH) (34228) .......
48
       200,000 ...... (re. $70,000)
49
     For services and expenses of Manufacturers Association of Central New
50
       York, Inc (34701) ... 750,000 ....... (re. $750,000)
51
     For services and expenses of the New York State American Federation of
52
       Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
```

DEPARTMENT OF LABOR

```
Development Institute (WDI) (34237) ......
1
2
       4,000,000 ..... (re. $2,164,000)
3
     For services and expenses of the New York State Pipe Trades Industry
4
       United Association to establish solar thermal technology training
5
       pilot programs in strategic locations across the state (34710) .....
6
       140,000 ..... (re. $140,000)
7
     For services and expenses of a building trades pre-apprenticeship
8
       program (BTPAP) located in Newburgh administered by the Workforce
       Development Institute (WDI) (34719) ... 200,000 ..... (re. $200,000)
9
     For services and expenses of the Northeast New York Coalition for
10
       Occupational Safety And Health (34717) ... 85,000 .... (re. $85,000)
11
12
     For services and expenses of the HOPE Program for job training program
13
       related expenses (34718) ... 75,000 ................. (re. $75,000)
14
     For services and expenses of the Lesbian, Gay, Bisexual & Transgender
       Community Center (LQBTQ Works) (34709) ......
15
16
       100,000 ..... (re. $100,000)
17
     For services and expenses of the Center for Economic Opportunity
18
       (34724) ... 25,000 ...... (re. $18,000)
19
     For services and expenses of the Syracuse Build-career Readiness
      Network (34725) ... 150,000 ....... (re. $94,000)
20
21
     For services and expenses of the Port of Albany Wind Project Appren-
       ticeship Program (34726) ... 50,000 ................. (re. $50,000)
22
23
     For services and expenses of Statewide YouthBuild Programs (34727) ...
24
       2,500,000 ...... (re. $1,883,000)
25
     For services and expenses of LGBTQ Black and Latino Leadership Train-
26
       ing (34728) ... 180,000 ......................... (re. $177,000)
27
     For services and expenses of Collective Food Works Inc. (34729) .....
28
       120,000 ..... (re. $120,000)
29
     For services and expenses of the New Settlement Youth Adult Opportu-
       nity Initiative (34731) ... 150,000 ...... (re. $36,000)
30
     For services and expenses of YouthBuild Schenectady (34733) ......
31
32
       33
     For services and expenses of the Cannabis Workforce Initiative at the
34
       Cornell University School of Industrial and Labor Relations (34735)
35
       ... 250,000 ..... (re. $250,000)
   By chapter 53, section 1, of the laws of 2020:
36
37
     Funds made available herein may be used for state agency contractors,
38
       or aid to local social services districts, provided, further, that
39
       no more than ten percent of such funds may be used for program
       administration at each individual displaced homemaker center. Each
40
41
       program administrator shall prepare and submit an annual report by
42
       December 1, 2020, to the department of labor, the chairs of the
43
       senate committee on social services, and the senate committee on
       labor and the assembly chair of the committee on social services and
44
45
       the assembly chair of the committee on labor, on the summary of
      activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a
46
47
       summary of revenue and expenses, including all salaries (34799) ....
48
49
       1,620,000 ...... (re. $302,000)
     For services and expenses of the New York Committee on Occupational
50
       Safety and Health (NYCOSH) (34790) ... 350,000 ...... (re. $5,000)
51
```

DEPARTMENT OF LABOR

```
For services and expenses of the New York Committee for Occupational
1
2
       Safety and Health (NYCOSH), located on Long Island (34233) ......
3
       200,000 ..... (re. $3,000)
     For services and expenses of a building trades pre-apprenticeship
4
5
       program (BTPAP) located in Western New York administered by the
       Workforce Development Institute (WDI) (34766) .....
6
7
       200,000 ..... (re. $200,000)
8
     For services and expenses of a manufacturing initiative administered
9
       by the New York State American Federation of Labor and Congress of
10
       Industrial Organizations (AFL-CIO) Workforce Development Institute
11
       (WDI) (34762) ... 2,500,000 ......................... (re. $487,000)
12
     For services and expenses of the Worker Institute at the Cornell
13
       University School of Industrial and Labor Relations (34761) ......
14
       300,000 ..... (re. $2,000)
15
     For services and expenses of the Western New York Council on Occupa-
16
       tional Safety and Health (WNYCOSH) (34228) ......
17
       200,000 ...... (re. $40,000)
18
     For services and expenses of Manufacturers Association of Central New
19
       York, Inc (34701) ... 750,000 ...... (re. $12,000)
20
     For services and expenses of the New York State Pipe Trades Industry
       United Association to establish solar thermal technology training
21
       pilot programs in strategic locations across the state (34710) .....
22
23
       140,000 ...... (re. $140,000)
24
     For services and expenses of a building trades pre-apprenticeship
      program (BTPAP) located in Newburgh administered by the Workforce
25
26
       Development Institute (WDI) (34719) ... 200,000 ..... (re. $200,000)
27
     For services and expenses of the Northeast New York Coalition for
       Occupational Safety And Health (34717) ... 85,000 .... (re. $18,000)
28
29
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
30
       section 4, of the laws of 2020:
     For services and expenses of the HOPE Program for job training program
31
32
       related expenses (34718) ... 100,000 ....... (re. $100,000)
33
     For services and expenses of LaGuardia Community College (34716) ...
34
       100,000 ..... (re. $100,000)
35
     For services and expenses of the Lesbian, Gay, Bisexual & Transgender
36
       Community Center (34709) ... 100,000 ...... (re. $100,000)
37
     For services and expenses of the Newburgh LGBTO Center (34715) ......
38
       100,000 ..... (re. $100,000)
39
     For services and expenses of the DREAMS Youth Build & Young Adult
       Training program (34764) ... 250,000 ...... (re. $250,000)
40
41
   By chapter 53, section 1, of the laws of 2019:
42
     For services related to the continuation of displaced homemaker
43
       services. Funds made available herein may be used for state agency
44
       contractors, or aid to local social services districts, provided,
       further, that no more than ten percent of such funds may be used for
45
46
               administration at each individual displaced homemaker
       program
47
       center. Each program administrator shall prepare and submit an annu-
48
       al report by December 1, 2019, to the department of labor, the
49
       chairs of the senate committee on social services, and the senate
50
       committee on labor and the assembly chair of the committee on social
```

DEPARTMENT OF LABOR

```
services and the assembly chair of the committee on labor, on the
1
       summary of activities, including but not limited to the number of
       eligible recipients, and the outcome for each recipient together
 3
       with a summary of revenue and expenses, including all salaries
 4
 5
       (34799) ... 1,620,000 ...... (re. $205,000)
 6
     For services and expenses of the New York Committee for Occupational
 7
       Safety and Health (NYCOSH), located on Long Island (34233) ......
 8
       200,000 ..... (re. $6,000)
     For services and expenses of the Domestic Violence Program of the
 9
       Cornell University School of Industrial and Labor Relations in part-
10
       nership with the New York State American Federation of Labor and
11
       Congress of Industrial Organizations (AFL-CIO) (34230) ......
12
13
       150,000 ..... (re. $4,000)
14
     For services and expenses of the Worker Institute at the Cornell
15
       University School of Industrial and Labor Relations (34761) ......
16
       300,000 ..... (re. $4,000)
17
     For services and expenses of the Training and Education, Criminal
18
       Records Program at Industrial Labor Relations School of Cornell
19
       University (34707) ... 50,000 ...... (re. $7,000)
20
     For services and expenses of the Western New York Council on Occupa-
21
       tional Safety and Health (WNYCOSH) (34228) .......
22
       200,000 ...... (re. $8,000)
23
     For services and expenses of Manufacturers Association of Central New
24
       York, Inc (34701) ... 750,000 ....... (re. $13,000)
25
     For services and expenses of the New York Committee on Occupational
26
       Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. $33,000)
27
     For services and expenses of the New York State Pipe Trades Industry
28
       United Association to establish solar thermal technology training
29
       pilot programs in strategic locations across the state (34710) .....
30
       140,000 ..... (re. $140,000)
     For services and expenses of the Newburgh LGBTO Center (34715) ......
31
32
       100,000 ...... (re. $100,000)
33
     For services and expenses of LaGuardia Community College (34716)
34
       100,000 ..... (re. $4,000)
35
     For services and expenses of The Lesbian, Gay, Bisexual & Transgender
36
       Community Center (34709) ... 100,000 ................ (re. $19,000)
37
     For services and expenses of the Northeast New York Coalition for
38
       Occupational Safety and Health (34717) ......
39
       85,000 ..... (re. $8,000)
   By chapter 53, section 1, of the laws of 2018:
40
     For services related to the continuation of displaced homemaker
41
42
       services. Funds made available herein may be used for state agency
43
       contractors, or aid to local social services districts, provided,
       further, that no more than ten percent of such funds may be used for
44
45
               administration at each individual displaced homemaker
       center. Each program administrator shall prepare and submit an annu-
46
47
       al report by December 1, 2018, to the department of labor, the
48
       chairs of the senate committee on social services, and the senate
49
       committee on labor and the assembly chair of the committee on social
50
       services and the assembly chair of the committee on labor, on the
       summary of activities, including but not limited to the number of
51
```

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries (34799) 1,620,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	sub-schedule Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of Commerce - Cattaraugus County
46 47 48 49	For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) 30,000 (re. \$30,000) For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	pilot programs in strategic locations across the state (34710) 140,000
10 11 12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	By chapter 53, section 1, of the laws of 2017: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2017, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries (34799) 1,620,000
42 43 44 45 46 47 48 49 50	School of Industrial and Labor Relations (34761)

DEPARTMENT OF LABOR

1 2	their current employees according to the following sub-schedule (34235) 980,000 (re. \$79,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	sub-schedule Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of Commerce - Cattaraugus County 140,000 Hornell Chamber of Commerce - Steuben County 140,000 Plattsburgh North Country Chamber of Commerce 140,000 Tompkins County Chamber of Commerce 140,000 Greater Binghamton Chamber of Commerce - Broome County 140,000 Brooklyn Chamber of Commerce - Kings County 140,000
16 17 18 19 20 21 22 23 24 25 26	For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) 30,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2016, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 975,000

DEPARTMENT OF LABOR

1	trial Organizations (AFL-CIO) (34230)
2	150,000 (re. \$2,000)
3 4	For services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34761)
5	350,000
6	For services and expenses of Youth Build programs located in New York
7	state (34764) 300,000
8 9	For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) (34228) 200,000 (re. \$9,000)
10	For services and expenses of the Chamber on the Job Training program
11	to assist employers in providing occupational, hands-on training for
12	their current employees according to the following sub-schedule
13	(34235) 840,000 (re. \$11,000)
14	Greater Olean Chamber of Commerce - Catta-
15	raugus County 140,000
16 17	Hornell Chamber of Commerce - Steuben County 140,000
18	Plattsburgh North Country Chamber of Commerce 140,000
19	Tompkins County Chamber of Commerce 140,000
20	Greater Binghamton Chamber of Commerce -
21	Broome County
22	Brooklyn Chamber of Commerce - Kings County 140,000
23	For services and expenses of the New York committee on occupational
24	safety and health (34790) 350,000 (re. \$8,000)
25 26	For services and expenses for the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS)
27	located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
28	(34702) 100,000 (re. \$100,000)
29	By chapter 53, section 1, of the laws of 2015:
30	For services related to the continuation of displaced homemaker
31	services. Funds made available herein may be used for state agency
32	contractors, or aid to local social services districts, provided,
33 34	further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker
35	center. Each program administrator shall prepare and submit an annu-
36	al report by December 1, 2015, to the department of labor, the
37	chairs of the senate committee on social services, and the senate
38 39	committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to
40	the number of eligible recipients, and the outcome for each recipi-
41	ent together with a summary of revenue and expenses including all
42	salaries (34799) 1,630,000 (re. \$84,000)
43 44	For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) 300,000 (re. \$2,000)
45	For services and expenses of the North American Logger Training School
46	to be hosted at Paul Smith's College (34206)
47	300,000 (re. \$170,000)
48 49	For services and expenses of Youth Build (34764) (re. \$5,000)

DEPARTMENT OF LABOR

```
For services and expenses of the Western New York Council on Safety
1
2
       and Health (WNYCOSH) (34228) ... 200,000 ...... (re. $23,000)
     For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
3
4
       310,000 ..... (re. $4,000)
5
     For services and expenses of Team STEPPS long term training program at
6
       the Academy for Leadership in Long Term Care at St. John Fischer,
7
       administered through the Workforce Development Institute (34209) ...
8
       50,000 ...... (re. $3,000)
     For services and expenses of the Office of Adult and Career Education
9
       Services (OACES) (34217) ... 30,000 ...... (re. $6,000)
10
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
11
12
       section 1, of the laws of 2016:
     For services and expenses of the Chamber On-the-Job training program
13
14
       to assist employers in providing occupational, hands-on training for
15
       their current employees according to the following sub-schedule
16
       (34235) ... 980,000 ...... (re. $140,000)
17
                      Project Schedule
18
   PROJECT
                                                  AMOUNT
19
20
  Greater Olean Chamber of Commerce -
21
     Cattaraugus County ...... 140,000
22
   Hornell Chamber of Commerce - Steuben County .... 140,000
23
   Plattsburgh North Country Chamber of
24
     Commerce ..... 140,000
25
   Tompkins County Chamber of Commerce ...... 140,000
26
   Greater Binghamton Chamber of Commerce -
     Broome County ...... 140,000
27
28 Amherst Chamber of Commerce - Niagara County ..... 140,000
   Brooklyn Chamber of Commerce - Kings County ..... 140,000
29
30
   By chapter 53, section 1, of the laws of 2014:
31
32
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
33
34
       contractors, or aid to local social services districts, provided,
35
       further, that no more than ten percent of such funds may be used for
36
               administration at each individual displaced homemaker
37
       center. Each program administrator shall prepare and submit an annu-
       al report by December 1, 2014, to the department of labor, the
38
39
       chairs of the senate committee on social services, and the senate
40
       committee on children and families and the assembly chair of the
41
       committee on social services, on the summary of activities, includ-
42
       ing but not limited to the number of eligible recipients, and the
43
       outcome for each recipient together with a summary of revenue and
       expenses including all salaries .....
44
45
       1,630,000 ...... (re. $88,000)
46
     For services and expenses of the Western New York Council on Safety
47
       and Health (WNYCOSH) ... 201,000 ...... (re. $35,000)
48
     For services and expenses of the building trades pre-apprenticeship
       program located in Western New York (BTPAP), administered by the New
49
```

DEPARTMENT OF LABOR

1 2 3 4 5 6	York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 200,000
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
13 14	Project Schedule PROJECT AMOUNT
15 16 17 18 19 20 21 22 23 24 25 26 27 28	Greater Olean Chamber of Commerce - Cattaraugus County
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York committee on occupational safety and health 350,000
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT
	Greater Olean Chamber of Commerce - Cattaraugus County

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	Commerce		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2013, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 1,354,456 (re. \$8,800)		
25 26 27	By chapter 53, section 1, of the laws of 2012: For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester 250,000 (re. \$19,000)		
28 29 30 31 32	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the chamber-on-the-job training program according to the following sub-schedule (34235)		
33 34	Project Schedule PROJECT AMOUNT		
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Greater Olean Chamber of Commerce - Cattaraugus County		

DEPARTMENT OF LABOR

1 2 3	By chapter 53, section 1, of the laws of 2011: For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester 250,000 (re. \$88,000)
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 2,500,000 (re. \$28,000)
19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
28	sub-schedule
29 30 31 32 33 34 35 36	Henry Street Settlement
37 38 39 40 41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees 216,000 (re. \$43,000)
42 43	Project Schedule PROJECT AMOUNT
44 45 46	Greater Olean Chamber of Commerce - Catta- raugus County

DEPARTMENT OF LABOR

1	Hornell Chamber of Commerce - Steuben County
2 3 4 5 6 7 8 9 10 11 12 13 14	Plattsburgh North Country Chamber of Commerce
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008: For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU 394,852
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008: For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,231,794
41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (34235)

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	Project Schedule PROJECT	AMOUNT
	Greater Olean Chamber of Commerce - Cattaraugus County Hornell Chamber of Commerce -	98,713
	Steuben County Plattsburgh North Country	
9 10 11	Chamber of Commerce	
12 13	Commerce	
14 15	Tioga County Chamber of Commerce	
16 17	Brooklyn Chamber of Commerce - Kings County	98,713
18 19 20	Total	789,705
21 22 23 24 25 26 27 28 29	used for the services and expense ing Program at the Construction (CTCNYS) located in Buffalo, Rochester and \$50,000 used fo Worker Institute at the Cornell	of 2006, as amended by chapter 53, ives, of which up to \$47,000 may be s of the Pre-Apprenticeship Train-Training Centers of New York State Albany, Syracuse, Ronkonkomo and r the services and expenses of the School of Industrial and Labor (re. \$46,000)
30 31 32		of 2006, as amended by chapter 53, iatives according to the following
33 34	subschedule: Displaced Homemaker Program (34215)	805,500 (re. \$29,000)
	however, that the amount of this iture and disbursement on and reduced by six percent of the amo	08: e Jobs for Youth Program, provided, appropriation available for expend- after September 1, 2008 shall be
42 43 44	Special Revenue Funds - Federal Federal Emergency Employment Act Fu Federal Workforce Investment Act Ac	
45 46 47		of 2022: ation of employment and training r the workforce investment act,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780) ... 3,498,000 (re. \$3,498,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2021:

1

2

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26

27 28

29

30 31

32

33

34

35

36 37

38 39

40

41

42

43

44

45

46

47

48 49

50

51

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780) ... 2,570,000 (re. \$2,570,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) 147,616,000 (re. \$54,591,000) For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$11,689,000)

27 By chapter 53, section 1, of the laws of 2020:

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15 16 17

18

19

20

21

22 23

24 25

26

28

29

30 31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-2 3 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 4 responsible for administration of workforce development programs 5 6 (34780) ... 2,570,000 (re. \$580,000) 7 For services and expenses of adult, youth and dislocated worker 8 employment and training local workforce investment area programs and 9 statewide rapid response activities (34779) 10 147,616,000 (re. \$18,723,000) 11 For services and expenses of miscellaneous workforce investment act, 12 public law 105-220, and workforce innovation and opportunity act, 13 public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs 14 15 (34778) ... 20,000,000 (re. \$14,784,000) By chapter 53, section 1, of the laws of 2019: 16 17 For the administration and operation of employment and training 18 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 19 20 units, community-based organizations, non-profit and for profit 21 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following: 25 For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local 26 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for 29 statewide activities, the state workforce investment board shall 30 assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 31 32 134 of the federal workforce investment act, PL 105-220, and section 33 134 of the workforce innovation and opportunity act, PL 113-128, and 34 the commissioner of labor shall periodically report to the state 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training 37 alliance program and other existing programs. Statewide employment 38 and training activities may include one-to-one business advisement 39 and training for qualified enrollees of the self-employment assist-40 ance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. 41 42 Services and expenses for workforce development shall be adminis-43 tered in consultation with the state workforce investment board 44 established in article 24-A of the labor law and state agencies 45 responsible for administration of workforce development programs 46 (34780) ... 2,788,000 (re. \$2,788,000) 47 For services and expenses of adult, youth and dislocated worker 48 employment and training local workforce investment area programs and

statewide rapid response activities (34779)

159,915,000 (re. \$10,329,000)

49

50

DEPARTMENT OF LABOR

1 2 3 4 5	For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) 20,000,000
6	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
7 8 9	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2022: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2021: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
22 23 24	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2022: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment according to the following schedule:

6		==============	==========
5	All Funds	0	1,398,000
3	Fiduciary Funds	0	1,398,000
2		APPROPRIATIONS	REAPPROPRIATIONS

7 FORECLOSURE AVOIDANCE AND AMELIORATION

8 Fiduciary Funds

25

- 9 Miscellaneous New York State Agency Fund
- 10 Mortgage Settlement Proceeds Trust Fund Account 60690
- 11 By chapter 53, section 1, of the laws of 2020:
- 12 For allocation in accordance with a plan developed by the attorney 13 general intended to avoid foreclosures in accordance with a homeown-14 er protection program, or to qualified grantees under such program, in accordance with the requirements of such program. Permissible 15 16 purposes for allocation of the funds include, but are not limited 17 to, providing funding for housing counselors, state and local fore-18 closure assistance hotlines, state and local foreclosure mediation 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts. 22 Notwithstanding any other law to the contrary, the amounts appropri-23 ated herein may be suballocated to any state department or agency 24 for the purposes stated herein, with the approval of the director of

the budget (35117) ... 10,000,000 (re. \$455,000)

- 26 By chapter 53, section 1, of the laws of 2014:
- 27 For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York 28 29 and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 30 31 Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid prevent-32 33 able foreclosures, to ameliorate the effects of the foreclosure 34 crisis, to enhance law enforcement efforts to prevent and prosecute 35 financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such 36 37 permissible purposes for allocation of the funds include, but are 38 limited to, providing funding for housing counselors, state and 39 local foreclosure assistance hotlines, state and local foreclosure 40 mediation programs, legal assistance, housing remediation and antib-41 light projects, and for the training and staffing of, and capital 42 expenditures required by, financial fraud and consumer protection 43 efforts, and for any other purpose consistent with the terms of the 44 Settlement Agreement dated November 19, 2013 between J.P. Morgan 45 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase

DEPARTMENT OF LAW

1	Bank, N.A., EMC Mortgage LLC $(f/k/a \text{ "EMC Mortgage Corporation"})$ and
2	the people of the state of New York.
3	Notwithstanding any other law to the contrary, the amounts appropri-
4	ated herein may be suballocated to any state department or agency
5	for the purposes stated herein, with the approval of the director of
6	the budget, who shall file such approval with the department of
7	audit and control and copies thereof with the chairman of the senate
8	finance committee and the chairman of the assembly ways and means
9	committee (35117) 81,500,234 (re. \$943,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 554,296,000 58,953,500 Special Revenue Funds - Federal 265,160,000 316,414,000 Special Revenue Funds - Other 195,157,000 441,602,000
7 8	All Funds
9	SCHEDULE
10 11	COMMUNITY TREATMENT SERVICES PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024. The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

to principal and interest and any other 2 fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money appro-6 priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments.

13 Notwithstanding any inconsistent provisions of law, moneys from this appropriation may 14 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease to be in effect and/or programs are placed 20 21 receivership pursuant to section 22 19.41 of the mental hygiene law.

23

2425

26

27

28

29

30

31

32

33

34

35 36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

2021.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2023 through March 31, 2024 and made available by the department of health via sub-allocation or transfer of up to \$33,200,000 may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process for services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office of addiction services and supports to strengthen and enhance home and community-based services consistent with the American rescue plan act of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
Notwithstanding any provision of law to the
     contrary, the commissioner of the office
 3
     of addiction services and supports shall
 4
     be authorized, subject to the approval of
 5
     the director of the budget, to continue
 6
     contracts which were executed on or before
 7
     March 31, 2023 with entities providing
 8
     services for problem gambling and chemical
 9
     dependency prevention,
                               treatment
10
     recovery services, without any additional
                   that
11
     requirements
                          such
                                 contracts be
12
     subject to competitive bidding, a request
13
     for proposal process or other administra-
14
      tive procedures.
15
   Notwithstanding any inconsistent provision
16
     of law except pursuant to a chapter of the
17
     laws of 2023 authorizing a 2.5 percent
     cost of living adjustment, for the period
18
19
     commencing on April 1, 2023 and ending
20
     March 31, 2024 the commissioner shall not
21
     apply any other cost of living adjustment
22
     for the purpose of establishing rates of
23
     payments, contracts or any other form of
24
     reimbursement.
25
   Notwithstanding any other provision of law,
26
           money hereby appropriated may be
27
     transferred to state operations and/or any
28
     appropriation of the office of addiction
29
     services and supports, with the approval
     of the director of the budget.
30
31
   The state comptroller is hereby authorized
32
          receive funds from the office of
33
     addiction services and supports that were
34
     returned from providers in the current
35
     fiscal year in respect of a settlement of
36
     local assistance funds from prior fiscal
37
     years and is authorized to refund such
     moneys to the credit of the local assist-
38
     ance account of the general fund for the
39
40
     purpose of reimbursing the 2023-24 appro-
41
     priation.
42
   Funds appropriated herein shall be available
43
      in accordance with the following:
44
   For services and expenses related to the
45
     administration of chemical dependency
46
     services by local governmental units
47
      (11834) ..... 3,844,000
48 For the state share of medical assistance
49
     payments for outpatient services (11816) .... 25,375,000
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For services and expenses of the medical assistance program including reinvestment in behavioral health services of general fund savings directly related to savings realized through the transition of populations from the medicaid fee-for service system to a managed care model, including savings resulting from the reduction of
9	inpatient and outpatient behavioral health
10	services provided under the medicaid
11	program (12012) 37,000,000
12	For services and expenses related to resi-
13	dential services (11822) 130,806,000
14	For services and expenses related to crisis
15	services (11823) 12,819,000
16	For services and expenses related to problem
17	gambling, chemical dependence outpatient,
18	and treatment support services (11815) 149,108,000
19	For expenses related to debt service
20	payments for capital projects funded by
21	the proceeds of bonds and notes issued by
22	the dormitory authority of the state of
23	New York (11824) 39,983,000
24	Notwithstanding any inconsistent provision
25	of law, funding made available by this
26	appropriation shall support direct salary
27	costs and related fringe benefits associ-
28	ated with any minimum wage increase that
29	takes effect on or after December 31,
30	2016, pursuant to section 652 of the labor
31	law. Organizations eligible for funding
32	made available by this appropriation shall
33	be limited to those that are required to
34	file a consolidated fiscal report with the
35	office of addiction services and supports.
36	Each eligible organization in receipt of
37 38	funding made available by this appropri- ation shall submit written certification,
38 39	in such form and at such time as the
40	commissioner shall prescribe, attesting to
41	how such funding will be or was used for
42	purposes eligible under this appropri-
43	ation. Notwithstanding any inconsistent
44	provision of law, and subject to the
45	approval of the director of the budget,
46	the amounts appropriated herein may be
47	increased or decreased by interchange or
48	transfer without limit to any local
49	assistance appropriation of the office of
	** *

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	addiction services and supports, and may include advances to organizations authorized to receive such funds to accomplish this purpose (11806)
5	For services and expenses of the office of
6	addiction services and supports to imple-
7	ment a chapter of the laws of 2023, to
8	provide funding for a cost of living
9	adjustment for the purpose of establishing
10	rates of payments, contracts or any other
11	form of reimbursement for the period April
12	1, 2023 through March 31, 2024. Notwith-
13	standing any other provision of law to the
14	contrary, and subject to the approval of
15	the director of the budget, the amounts
16	appropriated herein may be increased or
17	decreased by interchange or transfer with-
18	out limit to any local assistance appro-
19	priation, and may include advances to
20	local governments and voluntary agencies,
21	to accomplish this purpose (11836) 13,330,000
22	For services and expenses for the develop-
23	ment and implementation of an adolescent
24	clubhouse (12094)
25	For services and expenses of the office of
26	the independent substance use disorder and
27	mental health ombudsman (12095) 1,500,000
28	For services and expenses of jail-based
29	substance use disorder treatment and tran-
30 31	sition services. The commissioner, in
32	consultation with local governmental
32 33	units, county sheriffs and other stake- holders, shall implement a jail-based
34	substance use disorder treatment and tran-
35	sition services program that supports the
36	initiation, operation and enhancement of
37	substance use disorder treatment and tran-
38	sition services for persons with substance
39	use disorder who are incarcerated in jails
40	in counties.
41	The services to be provided by such program,
42	subject to available appropriation, are to
43	ensure that the participating individuals
44	are receiving necessary supports and
45	services in addition to the medication
46	assisted treatment and shall be in accord-
47	ance with plans developed by participating
48	local governmental units, in collaboration
49	with county sheriffs and approved by the
50	commissioner. Such plans may, to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
extent that such services and forms of
 2
     medication assisted treatment are avail-
 3
     able in the county where the program is
 4
     operated, include, but not be limited to,
 5
     the following: (a) alcohol, heroin and
 6
     opioid withdrawal management; (b) every
 7
     form of medication assisted treatments
     approved for the treatment of a substance
 8
 9
     use disorder by the federal food and drug
10
     administration necessary to ensure that
11
     each individual participating
                                      in
12
     program receives the particular form found
13
     to be most effective at treating and meet-
14
      ing their individual needs, as determined
15
     by the prescriber; (c) group and individ-
16
     ual counseling and clinical support; (d)
17
     peer support; (e) discharge planning; and
18
      (f) re-entry and transitional supports.
19
   Notwithstanding sections 112 and 163 of the
     state finance law and section 142 of the
20
21
     economic development law, or any other
22
      inconsistent provision of law,
     available for expenditure pursuant to this
23
     appropriation for the establishment of
24
25
     this program, may be
                                allocated
26
     distributed by the commissioner of the
27
     office of addiction services and supports,
28
      subject to the approval of the director of
29
      the budget, without a competitive bid or
30
     request
              for proposal process. Funding
31
     shall be made available to local govern-
32
     mental units pursuant to criteria estab-
33
     lished by the office of addiction services
34
     and supports, in consultation with local
35
     governmental units, which shall take into
36
     consideration the local
                                  needs
37
     resources as identified by local govern-
38
     mental units, the average daily jail popu-
     lation, the average number of persons incarcerated in the jail that require
39
40
41
     substance use disorder services and such
42
     other factors as may be deemed necessary
43
      (12096) ...... 8,865,000
44
   For services and expenses or reimbursement
     of expenses incurred by local government
45
46
     agencies and/or not-for-profit service
47
     providers or their employees providing
     community addiction services and support
48
49
     programs, which include but are not limit-
     ed to, substance abuse and treatment,
50
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	opioid addiction, jail-based treatment, gambling addiction, educational services, chemical dependence, prevention and recovery. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority
18	vote of all members elected to the senate
19	upon a roll call vote 5,000,000
20	For additional services and expenses of the
21	Substance Abuse Prevention and Inter-
22	vention Specialist program 1,000,000
23	
24	Program account subtotal 431,580,000
25	
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
30	For services and expenses related to
31	prevention, intervention, treatment, and
32	recovery programs provided by the
J 2	
22	
33 34	substance use prevention, treatment and
34	substance use prevention, treatment and recovery services(SUPTRS) block grant.
34 35	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision
34 35 36	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby
34 35 36 37	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval
34 35 36 37 38	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans-
34 35 36 37 38 39	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any
34 35 36 37 38 39 40	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction
34 35 36 37 38 39 40 41	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the
34 35 36 37 38 39 40 41 42	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block
34 35 36 37 38 39 40 41 42 43	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award.
34 35 36 37 38 39 40 41 42 43	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award. Notwithstanding any inconsistent provision
34 35 36 37 38 39 40 41 42 43 44	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award. Notwithstanding any inconsistent provision of law except pursuant to a chapter of the
34 35 36 37 38 39 40 41 42 43 44 45	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award. Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 2.5 percent
34 35 36 37 38 39 40 41 42 43 44	substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award. Notwithstanding any inconsistent provision of law except pursuant to a chapter of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	March 31, 2024 the commissioner shall not
2	apply any other cost of living adjustment
3	for the purpose of establishing rates of
4	payments, contracts or any other form of
5	reimbursement.
6	Notwithstanding any inconsistent provision
7	of law, \$5,000,000 of the funds hereby
8	appropriated may, subject to the approval
9	of the director of the budget, be used for
10	services and expenses associated with
11	federal grant awards yet to be allocated.
12	Appropriation authority contained herein
13	may be transferred to state operations
14	and/or any appropriation of the office of
15	addiction services and supports.
16	Notwithstanding any provision of law to the
17	contrary, the commissioner of the office
18	of addiction services and supports shall
19	be authorized, subject to the approval of
20	the director of the budget, to continue
21	contracts which were executed on or before
22	March 31, 2023 with entities providing
23	services for problem gambling and chemical
24	dependency prevention, treatment and
25	recovery services, without any additional
26	requirements that such contracts be
27	subject to competitive bidding, a request
28	for proposal process or other administra-
29	tive procedures.
30	Funds appropriated herein shall be available
31	in accordance with the following:
32	For services and expenses related to problem
33	gambling, chemical dependence outpatient,
34	and treatment support services (11815) 31,789,000
35	For services and expenses related to resi-
36	dential services (11822) 103,157,000
37	For services and expenses related to crisis
38	services (11823)
39	
40	Program account subtotal 143,504,000
41	
42	Special Revenue Funds - Other
43	Miscellaneous Special Revenue Fund
44	Behavioral Health Parity Compliance Account - 22246
	· ·
45	Notwithstanding any other provision of law,
46	the money hereby appropriated may be
47	transferred to state operations and/or any
48	appropriation of the office of addiction

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	services and supports, with the approval of the director of the budget. For services and expenses of initiatives supporting parity implementation and enforcement on behalf of consumers, including the office of the independent substance use disorder and mental health ombudsman (12095)
10 11	Program account subtotal 8,500,000
12 13 14	Special Revenue Funds - Other Designated Miscellaneous Special Revenue Account Opioid Settlement Fund Account - 23817
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 39 40 41 42 43 44 44 44 45 46 46 46 47 47 48 47 47 47 47 47 47 47 47 47 47 47 47 47	For payments of monies from the opioid settlement fund in accordance with section 99-nn of the state finance law and the following sub-schedule. At least \$20,183,000 of this appropriation shall be held in reserve to be paid to local governments pursuant to a plan or plans by the office of addiction services and supports which are consistent with statewide opioid settlement agreements. Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, the money hereby appropriated may be transferred to state operations appropriations of the office of addiction services and supports for services and expenses associated with the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of statewide opioid settlement agreements, with the approval of the director of the budget. Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports. Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10	office of mental health, department of health including transfers to the health research institute (HRI), and/or other agencies for use in accordance with statewide opioid settlement agreements. Notwithstanding any provision of law to the contrary, payments made pursuant to this appropriation shall not exceed the value of actual deposits to the opioid settlement fund as a result of statewide opioid settlement agreements	. 123,644,000
12	sub-schedule	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Reserved for Municipalities 20,183,000 Harm Reduction 23,005,000 Treatment 12,659,000 Investments Across the Service 659,000 Continuum 16,554,000 Priority Populations 15,154,000 Housing 10,285,000 Recovery 10,285,000 Prevention 7,547,000 Transportation 5,477,000 Public Awareness 1,704,000 Research 791,000 Total of sub-schedule 123,644,000	
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	For additional services and expenses to support opioid settlement fund programs and services that are approved by the opioid advisory board, that include but are not limited to, harm reduction, treatment, investment across the service continuum, priority populations, housing, recovery, prevention, transportation and public awareness. Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, a portion of the fund herein appropriated shall be made available to support overdose prevention center programs and services. Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, funds herein appropriated may be suballocated or transfered to	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	effectuate the intent of this appropriation
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
9 10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports services for aid to localities, administrative and support services, including fringe benefits
23 24	PREVENTION AND PROGRAM SUPPORT
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33	For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

```
local fiscal periods commencing January 1,
      2023 or July 1, 2023 and for advances for
 3
      the period beginning January 1, 2024.
 4
   Notwithstanding any other provision of law,
 5
     the money hereby appropriated may
 6
     transferred to state operations and/or any
 7
     appropriation of the office of addiction
 8
     services and supports, with the approval
 9
     of the director of the budget.
   Notwithstanding any inconsistent provision
10
11
     of law except pursuant to a chapter of the
12
     laws of 2023 authorizing a 2.5 percent
     cost of living adjustment, for the period
13
14
     commencing on April 1, 2023 and ending
15
     March 31, 2024 the commissioner shall not
16
     apply any other cost of living adjustment
17
     for the purpose of establishing rates of
     payments, contracts or any other form of
18
19
     reimbursement.
20
   Notwithstanding any provision of law to the
21
     contrary, the commissioner of the office
22
     of addiction services and supports shall
     be authorized, subject to the approval of
23
24
     the director of the budget, to continue
25
     contracts which were executed on or before
26
     March 31, 2023 with entities providing
27
     services for problem gambling and chemical
28
     dependency prevention, treatment
29
     recovery services, without any additional
30
     requirements that such contracts be
31
     subject to competitive bidding, a request
32
     for proposal process or other administra-
33
     tive procedures.
   The state comptroller is hereby authorized
34
35
          receive funds from the office of
     addiction services and supports that were
36
37
     returned from providers in the current
38
     fiscal year in respect of a settlement of
39
     local assistance funds from prior fiscal
40
     years and is authorized to refund such
41
     moneys to the credit of this fund for the
42
     purpose of reimbursing the 2023-24 appro-
43
     priation.
44 Funds appropriated herein shall be available
45
      in accordance with the following:
46
         services
                    and
                         expenses related to
   For
47
     prevention and program support (11825) ..... 75,191,000
48 For services and expenses related to recov-
49
     ery services, including housing (12097) ..... 47,525,000
```

50

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Program account subtotal 122,716,000
3 4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
7 8 9 10 11 12 13 14 15 16 17 18 19 20 12 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 34 34 34 34 34 34 34 34 34 34	For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance use prevention, treatment and recovery services(SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award. Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administra-
44 45 46 47	tive procedures (11825)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Program account subtotal 71,656,000
3 4 5	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget (11825)
29 30 31	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis Addiction Services - 23754
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	dependence, prevention, recovery, and treatment services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	services and supports, with the approval of the director of the budget (11825) 2,000,000
4 5	Program account subtotal 2,000,000
6 7 8	Special Revenue Funds - Other New York State Commercial Gaming Fund Problem Gambling Services Account - 23703
9 10 11 12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For services and expenses of problem gambling education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825) 9,600,000
43 44 45 46	Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund Substance Use Disorder Education and Recovery Services Account - 23818

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses of substance use disorder treatment, prevention, education, and recovery services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction
16 17	services and supports, with the approval of the director of the budget (11825) 100,000
18	
19	Program account subtotal 100,000
20	
21 22 23	Special Revenue Funds - Other NYS Drug Treatment and Education Fund NYS Drug Treatment & Public Education Account - 24802
24 25 26 27 28 29 30 31 32 33 34 35 37 38 39	For services and expenses of substance use disorder treatment, prevention, recovery, and harm reduction services, including the development, implementation, and evaluation of public health education and prevention campaigns focused on the health effects and legal use of cannabis and the support of substance use disorder treatment programs. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825) 4,000,000
40	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY TREATMENT SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of the New York city department of education 5 related to the hiring of additional substance abuse prevention and 6 7 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 8 For services and expenses of the following organizations: 9 Alcoholism and Substance Abuse Providers of New York State (12010) ... 10 250,000 (re. \$188,000) Family and Children's Association (12089) 11 12 800,000 (re. \$600,000) 13 Family and Children's Association Recovery Community and Outreach 14 Center (12052) ... 350,000 (re. \$263,000) 15 Rockland Council on Alcoholism and Other Drug Dependence (11802) 100,000 (re. \$100,000) 16 Save the Michaels of the World, Inc. (12082) 17 18 500,000 (re. \$375,000) 19 For services and expenses related to an addiction recovery supportive 20 transportation services demonstration program (12011) 21 250,000 (re. \$250,000) 22 The appropriation made by chapter 53, section 1, of the laws of 2022, is 23 hereby amended and reappropriated to read: 24 For services and expenses related to providing healthcare and mental 25 hygiene worker bonuses. 26 For services and expenses related to problem gambling, chemical dependence, outpatient, and treatment support services (11815) 27 166,477,000 (re. \$35,958,000) 28 29 By chapter 53, section 1, of the laws of 2021: For additional services and expenses of jail-based substance use 30 disorder treatment and transition services (12050) 31 32 5,000,000 (re. \$314,000) 33 Notwithstanding any inconsistent provision of law, the moneys hereby 34 appropriated shall be available for payment of funds received as a 35 result of the February 4, 2021 Final Consent Order and Judgement 36 between the People of the State of New York and McKinsey & Company, 37 Inc. United States (McKinsey) pertaining to McKinsey's role in 38 assisting opioid companies in profiting from the opioid epidemic, 39 and may be suballocated or transferred to any other state agency for 40 treatment and prevention of opioid use disorder, including medication assisted treatment. Any expenditures pursuant to this appropri-41 42 ation shall be consistent with the terms of the February 4, 2021 43 Final Consent Order and Judgment (12005) 44 32,000,000 (re. \$32,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7	For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) 2,000,000 (re. \$384,000) For services and expenses of Center for Family Life and Recovery, Inc. (12006) 150,000 (re. \$113,000) For services and expenses of the following organizations: Family and Children's Association (12089)
7 8 9 10 11 12 13 14 15 16 17 18 19 20	Family and Children's Association (12089) 600,000
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2020: For services and expenses of the New York City department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) 2,000,000 (re. \$400,000) Family and Children's Association (12089)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: SAFE Foundation, Inc. (12092) 100,000 (re. \$75,000) Recovery community and outreach center (12052) (re. \$34,000) Camelot of Staten Island (11847) 25,000 (re. \$25,000)
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2019: For services and expense of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) 2,000,000 (re. \$315,000) For services and expenses for the development and implementation of a recovery community and outreach center (12052)
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For services and expenses of the following organizations: Ryan Health (12000) 50,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	For services and expenses related to the development and implementation of a loan forgiveness and scholarship program to recruit and retain staff into the office of addiction services and supports prevention, treatment and recovery service system (12051)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2018: For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) 2,000,000 (re. \$171,000) For services and expenses of substance use disorder programs and services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (12085)
24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2020: For services and expenses of the following organizations: Saratoga Hospital - Medical Management Program (12086)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2020: For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be transferred from this appropriation to the local assistance, state operations, and/or capital projects appropriations of the office of addiction services and supports and/or any other appropriation of the office of addiction services and supports. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 law, funds available for expenditure pursuant to this appropriation 2 for the development, expansion, and/or operation of treatment, 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and 5 distributed by the commissioner of the office of addiction services 6 and supports, subject to the approval of the director of the budget, 7 without a competitive bid or request for proposal process. Prior to 8 an award being granted to an applicant pursuant to this process, the 9 commissioner shall formally notify in writing the chair of the 10 senate finance committee and the chair of the assembly ways and 11 means committee of the intent to grant such an award. Such notice 12 shall include information regarding how the prospective recipient 13 meets objective criteria established by the commissioner (11803) ... 14 25,000,000 (re. \$16,575,000) 15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 16 section 1, of the laws of 2015: 17 For services and expenses of opiate abuse treatment and prevention 18 programs (11809) ... 1,000,000 (re. \$50,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

22 By chapter 53, section 1, of the laws of 2022:

26

2728

29

30

31

32

33

34

35

36 37

38

39

40

41

42 43

44

45

46

47

For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2022

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 with entities providing services for problem gambling and chemical 2 dependency prevention, treatment and recovery services, without any 3 additional requirements that such contracts be subject to compet-4 itive bidding, a request for proposal process or other administra-5 tive procedures. 6 Funds appropriated herein shall be available in accordance with the 7 following: 8 For services and expenses related to problem gambling, chemical 9 dependence outpatient, and treatment support services (11815) 10 31,789,000 (re. \$22,364,000) 11 For services and expenses related to residential services (11822) 12 103,157,000 (re. \$83,143,000) 13 For services and expenses related to crisis services (11823) 14 8,558,000 (re. \$5,646,000) 15 The appropriation made by chapter 53, section 1, of the laws of 2021, as 16 supplemented by transfers in accordance with section 51 of the state 17 finance law, is hereby amended and reappropriated to read: 18 For services and expenses associated with federal block grant awards 19 yet to be allocated by the federal department of health and human 20 services. Notwithstanding any inconsistent provision of law, the 21 director of the budget is hereby authorized to transfer appropri-22 ation authority contained herein to any other federal fund or 23 program within the office of addiction services and supports for aid 24 to localities, administrative and support services, including fringe 25 benefits, associated with the federal block grant. 26 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-27 28 ent provision of law, funds available for expenditure pursuant to 29 this appropriation for the development, expansion, and/or operation 30 of treatment, recovery, and/or prevention services for persons with 31 substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 32 33 subject to the approval of the director of the budget, without a 34 competitive bid or request for proposal process. 35 Funds shall be administered by the office of addiction services and 36 supports consistent with federal law and requirements. The agency 37 shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means 38 39 committee, the chairperson of the senate committee on alcoholism and 40 drug abuse, the chairperson of the assembly committee on alcoholism 41 and drug abuse, on the disbursement of funding for each purpose. 42 Such reports shall include: (a) description of types of projects 43 supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of 44 45 addiction and substance use disorder providers who have received

direct grant payments. Such reports shall be due July 1, 2021, Octo-

ber 1, 2021, and annually thereafter (11835)

46

47

48

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30 31

32

33 34

35

36

37

- 2 Designated Miscellaneous Special Revenue Account
- 3 Opioid Settlement Fund Account 23817
- 4 By chapter 53, section 1, of the laws of 2022:

5 For payments of monies from the Opioid Settlement Fund in accordance with section 99-nn of the State Finance Law. Up to \$900,000 of this 6 7 appropriation may be available for payment pursuant to a plan or 8 plans drafted by the Office of the Attorney General and approved by 9 the Office of Addiction Services and Supports which are in accord-10 ance with and necessary to effectuate Statewide Opioid Settlement 11 Agreements as defined in Section 99-nn of the State Finance Law. Additionally, at least \$59,000,000 of this appropriation shall be 12 13 held in reserve for payments to local governments pursuant to a plan 14 plans by the Office of Addiction Services and Supports which are 15 consistent with Statewide Opioid Settlement Agreements.

Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, the money hereby appropriated may be transferred to state operations appropriations of the office of addiction services and supports for services and expenses associated with the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of statewide opioid settlement agreements, with the approval of the director of the budget.

Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports, without a competitive bid or request for proposal process.

Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to other agencies for use in accordance with Statewide Opioid Settlement Agreements.

- 38 Special Revenue Funds Other
- 39 Miscellaneous Special Revenue Fund
- 40 Opioid Stewardship account 22239
- 41 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to a public health-style approach to mitigating the impact of opioid addiction, to include harm reduction
- and patient-centered services, harm reduction services overseen by
- 45 the AIDS institute of the state department of health, and initi-
- 46 atives to assist individuals who are uninsured or underinsured
- 47 afford treatment appointments and medications.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-2 ated may be transferred to state operations and/or any appropriation 3 of the office of addiction services and supports, with the approval 4 of the director of the budget. 5 Notwithstanding any inconsistent provisions of law, moneys from this 6 appropriation may be used for expenses of localities, nonprofit and 7 for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for 8 9 such programs cease to be in effect and/or programs are placed into 10 receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, funding made 11 12 available by this appropriation may be transferred to health 13 research incorporated (HRI) with the approval of the director of the 14 budget. 15 Notwithstanding any provision of law to the contrary, a portion of the 16 funds appropriated herein may be suballocated, subject to the 17 approval of the director of the budget, to the state department of 18 health to accomplish the purpose of this appropriation (11809) 19 200,000,000 (re. \$200,000,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Behavioral Health Parity Compliance Account - 22246 23 By chapter 53, section 1, of the laws of 2022: 24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be transferred to state operations and/or any appropriation 26 of the office of addiction services and supports, with the approval 27 of the director of the budget. For services and expenses of the office of the independent substance 28 use disorder and mental health ombudsman (12095) 29 30 5,000,000 (re. \$4,250,000) PREVENTION AND PROGRAM SUPPORT 31 32 Special Revenue Funds - Federal Federal Health and Human Services Fund 33 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 34 By chapter 53, section 1, of the laws of 2022: 35 36 For services and expenses related to prevention, intervention, treat-37 ment, and recovery programs provided by the substance 38 prevention and treatment (SAPT) block grant. 39 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the direc-40 tor of the budget, be transferred to state operations and/or any 41 42 appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant 43 44 award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be author-ized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2022 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to compet-itive bidding, a request for proposal process or other administra-tive procedures (11825)

48,656,000 (re. \$33,855,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2021, as 20 supplemented by transfers in accordance with section 51 of the state 21 finance law, is hereby amended and reappropriated to read 22 For services and expenses associated with federal block grant awards

For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of addiction services and supports consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on alcoholism and drug abuse, the chairperson of the assembly committee on alcoholism and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of addiction and substance use disorder providers who have received

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 direct grant payments. Such reports shall be due July 1, 2021, Octo-2 ber 1, 2021, and annually thereafter (12004) 3 28,656,000 (re. \$37,199,000) 4 Special Revenue Funds - Other 5 Chemical Dependence Service Fund 6 Substance Abuse Services Fund Account - 22700 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses of community chemical dependence treatment, 9 prevention, and recovery services programs including services and 10 expenses related to staff training, evaluation, and workforce devel-11 opment activities. 12 Notwithstanding any provision of law, rule or regulation to the 13 contrary, a portion of this appropriation related to enforcement 14 action fine and/or levy moneys may be made available to localities 15 and nonprofit and for-profit agencies for payment of expenses for 16 facilities operating under a receivership pursuant to section 19.41 17 of the mental hygiene law. Such funds may also be transferred to 18 state operations and/or any appropriation of the office of addiction 19 services and supports with the approval of the director of the budg-20 et (11825) ... 7,313,000 (re. \$7,313,000) By chapter 53, section 1, of the laws of 2021: 21 For services and expenses of community chemical dependence treatment, 22 23 prevention, and recovery services programs including services and 24 expenses related to staff training, evaluation, and workforce devel-25 opment activities. 26 Notwithstanding any provision of law, rule or regulation to the 27 contrary, a portion of this appropriation related to enforcement 28 action fine and/or levy moneys may be made available to localities 29 and nonprofit and for-profit agencies for payment of expenses for 30 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 31 state operations and/or any appropriation of the office of addiction 32 33 services and supports with the approval of the director of the budg-34 et (11825) ... 7,313,000 (re. \$7,313,000) By chapter 53, section 1, of the laws of 2020: 35 36 For services and expenses of community chemical dependence treatment, 37 prevention, and recovery services programs including services and 38 expenses related to staff training, evaluation, and workforce devel-39 opment activities. 40 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 41 42 action fine and/or levy moneys may be made available to localities 43 and nonprofit and for-profit agencies for payment of expenses for 44 facilities operating under a receivership pursuant to section 19.41 45 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction 46

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	services and supports with the approval of the director of the budget (11825) 7,313,000 (re. \$7,313,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.
9 10 11 12 13 14 15 16	Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget (11825) 7,313,000 (re. \$7,313,000)
18 19 20	Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund Substance Use Disorder Education and Recovery Services Account - <u>23818</u>
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2022: For services and expenses of substance use disorder treatment, prevention, education, and recovery services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and for profit agencies for payment of expenses for facilities operating under a receiver ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIA:	TIONS REAPPROPRIATIONS
3 4 5	General Fund	
6 7 8	All Funds 2,806,553	
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 32 42 52 27 28 29 30 31 33 33 34 35 36 37 38 39 40 41 42 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2023 with entities providing services to persons with mental illness, without any additional require-	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

ments that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19 20

21

22

23 24

25

26

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2023-24 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, until July 1, 2024, be solely authorized, 29 30 in his or her discretion, to designate those general hospitals, local govern-31 32 mental units and voluntary agencies which 33 may apply and be considered for approval and issuance of an operating 34 35 certificate pursuant to article 31 of the 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program.

39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as 41 amended, to the contrary, the provisions 42 of sections 1, 2 and 4-20 of such chapter 43 shall remain in full force and effect 44 until July 1, 2024, when upon such date the amendments and additions made by such 45 sections of chapter 723 of the laws of 46 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any 49 such sections shall revert to its text as

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

it existed prior to the effective date of 2 chapter 723 of the laws of 1989. 3 Notwithstanding any other provision of law 4 to the contrary, any of the amounts appro-5 priated herein may be increased 6 decreased by interchange or transfer with-7 out limit, with any appropriation of the 8 office of mental health or by transfer or 9 suballocation to any department, agency or 10 public authority for expenditures incurred 11 in the operation of such programs with the

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

approval of the director of the budget:

12

13

14

15

16

17

18 19

20

21

22 23

2425

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46 47

48

49

50

For the period April 1, 2023 through March 31, 2024, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through December 31, 2022 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2022 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2023 through March 31, 2024 and made available by the department of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2	health via sub-allocation or transfer of up to \$160,000,000 may be allocated and
3	distributed by the commissioner of the
4	office of mental health, subject to
5	approval of the director of the budget,
6	without a competitive bid or request for
7	proposal process for the services and
8	expenses of qualified applicants. All
9	awards will be granted utilizing criteria
10	established by the commissioner of the
11	office of mental health to strengthen and
12	enhance home and community-based services
13	consistent with the American rescue plan
14	act of 2021 (36942) 338,859,000
15	Funding for recruitment and retention of
16	psychiatrists and psychiatric nurse prac-
17	titioners and other licensed clinicians in
18	mental health programs licensed by the
19	office of mental health deemed to have
20	critical capacity shortages as determined
21	by the commissioner of mental health,
22	including psychiatric inpatient units of
23	general hospitals, comprehensive psychiat-
24	ric emergency programs, crisis, residen-
25	tial and outpatient programs (37051) 14,000,000
26	For services and expenses of the medical
27	assistance program including reinvestment
28	in behavioral health services of general
29	fund savings directly related to savings
30	realized through the transition of popu-
31	lations from the medicaid fee-for-service
32 33	system to a managed care model, including savings resulting from the reduction of
34	inpatient and outpatient behavioral health
35	services provided under the medicaid
36	program (37049)
37	For services and expenses related to FarmNet
38	peer to peer support program for farmers
39	(37012)
40	Notwithstanding any other provision of law,
41	and except for transfers to the department
42	of health to reimburse the department for
43	the state share of medical assistance
44	payments and as modified below, this
45	appropriation shall be available for obli-
46	gations for the period commencing July 1,
47	2023 and ending June 30, 2024 and shall be
48	available for expenditure from July 1,
49	2023 through September 15, 2024.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

For services and expenses of various commumental health non-residential programs, pursuant to article 41 of the 3 4 mental hygiene law, including but not 5 limited to sections 41.13, 41.18, and 41.47. Notwithstanding any other provision 6 7 of law to the contrary, up to \$7,000,000 this appropriation may be made avail-8 9 able to the Research Foundation for Mental 10 Hygiene, Inc. pursuant to a contract with 11 the office of mental health for two mental 12 health demonstration programs. One program 13 shall be a behavioral health care manage-14 ment program for persons with serious 15 mental illness, and the other program 16 shall be a mental health and health care 17 coordination demonstration program for 18 persons with mental illness who are discharged from impacted adult homes in 19 20 the city of New York. An amount from this 21 appropriation when combined with the 22 appropriation for the miscellaneous 23 special revenue fund medication reimburse-24 account shall provide 25 \$15,000,000 for grants to the counties and 26 city of New York to provide medication, 27 and other services necessary to prescribe 28 and administer medication pursuant to a 29 approved by the commissioner of 30 mental health, as authorized under chapter 408 of the laws of 1999 as amended (36940).. 423,980,000 31 Notwithstanding any inconsistent provision 33 of law, funds appropriated herein shall be 34 made available for the payment of costs as 35 determined by the commissioner of the 36 office of mental health in consultation 37 with the commissioner of the office of addiction services and supports associated 38 39 with the administration, design, installa-40 tion, construction, operation, or mainte-41 nance of a 9-8-8 suicide prevention and 42 behavioral health crisis hotline system 43 the state. Such costs shall serving 44 include, but not be limited to: staffing, hardware, software, consultants, financing 45 46 and other administrative costs to operate 47 crisis call-centers throughout the state 48 and the provision of acute and crisis 49 services for mental health and substance use disorders by directly responding to 50

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	the 9-8-8 hotline established pursuant to the National Suicide Hotline Designation Act of 2020 (47 U.S.C. Section 251(e)) and rules adopted by the Federal Communication Commission. Such costs incurred by the state, shall not supplant any separate existing, future appropriations, or future funding sources dedicated to the 9-8-8
9	crisis response system (37050) 60,000,000
10	For services and expenses of various commu-
11	nity mental health emergency programs
12	including comprehensive psychiatric emer-
13	gency programs pursuant to section 41.51
14	of the mental hygiene law. Funds appropri-
15	ated herein will be made available to
16	support the creation of new transitional
17	housing beds and residences, Safe Option
18	Support Critical Time Intervention (SOS
19	CTI) teams, and Critical Time Intervention
20	(CTI) teams (36941)
21	For services and expenses of various commu-
22	nity mental health residential programs,
23	including but not limited to community
24	residences pursuant to sections 41.44 and
25	41.38 of the mental hygiene law. Notwith-
26	standing the provisions of section 31.03
27	of the mental hygiene law and any other
28	inconsistent provision of law, moneys
29	appropriated for family care shall be
30	available for, but not limited to, the
31	purchase of substitute caretakers up to a
32	maximum of 14 days and payments limited to
33	\$722 per year based upon financial need
34	for the personal needs of each client
35	residing in the family care home. Funds
36	appropriated herein will be made available
37	to support the development of new transi- tional stepdown units to help individuals
38 39	transitioning from various levels of care
40	to community-based living (36911) 914,686,000
41	For services and expenses related to the
42	Individual Placement and Supports (IPS)
43	employment program
44	For services and expenses related to the
45	expansion and evaluation of the Intensive
46	and Sustained Engagement Treatment (INSET)
47	program
48	Notwithstanding any inconsistent provision
49	of law except pursuant to a chapter of the
50	laws of 2023 authorizing a 2.5 percent

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 cost of living adjustment, for the period commencing on April 1, 2023 and ending 2 3 March 31, 2024 the commissioner shall not 4 apply any other cost of living adjustment 5 for the purpose of establishing rates of 6 payments, contracts or any other form of 7 reimbursement. For services and expenses 8 of the office of mental health to imple-9 ment a chapter of the laws of 2023, to 10 provide funding for a cost of living 11 adjustment for the purpose of establishing 12 rates of payments, contracts or any other 13 form of reimbursement for the period April 2023 through March 31, 2024. Notwith-14 15 standing any other provision of law to the 16 contrary, and subject to the approval of 17 the director of the budget, the amounts 18 appropriated herein may be increased or 19 decreased by interchange or transfer with-20 out limit to any local assistance appro-21 priation, and may include advances to local governments and voluntary agencies, 22 23 to accomplish this purpose (36928) 50,637,000 24 Notwithstanding any inconsistent provision 25 of law, funding made available by this 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that 29 takes effect on or after December 31, 30 2016, pursuant to section 652 of the labor 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to 34 file a consolidated fiscal report with the 35 office of mental health. Each eligible 36 organization in receipt of funding made 37 available by this appropriation 38 submit written certification, in such form 39 and at such time as the commissioner shall 40 prescribe, attesting to how such funding 41 will be or was used for purposes eligible 42 under this appropriation. Notwithstanding 43 any inconsistent provision of law, and 44 subject to the approval of the director of 45 the budget, the amounts appropriated here-46 in may be increased or decreased by inter-47 change or transfer without limit to any 48 local assistance appropriation of office of mental health, and may include 49 advances to organizations authorized to 50

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

```
receive such funds to accomplish this
 2
     purpose (36987) ...... 5,200,000
 3
   Funds appropriated herein shall be used for
 4
     services and expenses associated with
 5
     reinvestment for the expansion of state
 6
     community hubs and voluntary operated
 7
     services for adults and children, includ-
 8
     ing, but not limited to, expanding crisis
 9
     and respite beds, home and community based
10
     services waiver slots, supported housing,
11
     mental health urgent care walk-in centers,
12
     mobile engagement teams, first episode
13
     psychosis teams, family resource centers,
14
     evidence-based family support services,
15
     peer-operated recovery centers, suicide
16
     prevention services, community forensic
17
     and diversion services, tele-psychiatry,
     transportation services, family concierge
18
19
     services, and adjustments to managed care
20
     premiums. The amounts in this appropri-
21
     ation shall be deemed to satisfy the fund-
22
     ing requirements of section 41.55 of the
23
     mental hygiene law.
24
   Notwithstanding any other provision of law
25
     to the contrary, any of the amounts appro-
26
     priated
              herein may be increased or
     decreased by interchange or transfer with-
27
28
     out limit, with any appropriation of the
29
     office of mental health, with the approval
     of the director of the budget:
30
   For services and expenses associated with
31
32
     reinvestment for the expansion of state
     community hubs and voluntary operated
33
     services for adults and children (37013) ... 119,500,000
34
35
    For services and expenses associated with
36
     the provision of education, assessments,
37
     training, in-reach, care coordination,
     supported housing and the services needed
38
39
     by mentally ill residents of adult homes
40
     and persons with mental illness who are
41
     discharged from adult homes, including,
42
          not
                 limited to, the individuals
43
     included in the implementation of the
44
     settlement of O'Toole et. al. v. Cuomo
     provided, however, no funds from this
45
46
     appropriation shall be used to pay for the
47
     services of an independent reviewer
48
     appointed by such district court (36958) .... 64,500,000
49
   For services and expenses associated with
     the provision of care coordination,
50
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	supported housing and the services needed
2	by qualified current and future mentally
3	ill residents of nursing homes, and
4	persons with mental illness who are
5	discharged from nursing homes, to imple-
6	ment settlement of 2011 federal litigation
7	Joseph S. v. Hogan (37000) 12,000,000
8	For services and expenses of the comprehen-
9	sive care centers for eating disorders
10	program (37031) 1,178,000
11	For services to expand access to eating
12	disorder treatment
13	For services and expenses related to suicide
14	prevention efforts for veterans, first
15	responders, law enforcement and
16	corrections officers (37032) 1,000,000
17	For services and expenses of the Joseph P.
18	Dwyer Veteran Peer to Peer Services
19	Program in accordance with the following
20	sub-schedule (37001) 7,715,000
21	sub-schedule
22	Albany County 105,000
23	Allegany County 100,000
24	Broome County 185,000
25	Cattaraugus County 185,000
26	Cayuga County 100,000
27	Chautauqua County 185,000
28	Chemung County 100,000
29	Chenango County 100,000
30	Clinton County 52,500
31	Columbia County 100,000
32	Cortland County 100,000
33	Delaware County 100,000
34	Dutchess County 185,000
35	Erie County
36	Essex County 100,000
37	Franklin County 52,500
38	Fulton County 100,000
39	Genesee County
40	Greene County 100,000
41	Hamilton County 100,000
42	Herkimer County 100,000
43	Jefferson County 185,000
44	Lewis County 100,000
45	Livingston County 100,000
46	Madison County 100,000
47	Monroe County 185,000
48	Montgomery County 100,000
49	Nassau County 185,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	Niagara County 185,000
2	Oneida County 105,000
3	Onondaga County 185,000
4	Ontario County 100,000
5	Orange County 185,000
6	Orleans County
7	Oswego County
8	Otsego County
9	Putnam County
10	Rensselaer County 185,000
11	Rockland County 185,000
12	Saratoga County 185,000
13	Schenectady County 105,000
14	Schoharie County 100,000
15	Schuyler County 100,000
16	Seneca County 100,000
17	St. Lawrence County 100,000
18	Steuben County 100,000
19	Suffolk County 185,000
20	Sullivan County
21	Tioga County
22	Tompkins County
23	Ulster County
24	Warren and Washington Counties 185,000
25	Wayne County 100,000
26	Westchester County 185,000
27	Wyoming County 52,500
28	Yates County 100,000
29	University at Albany School of
30	Social Welfare 210,000
31	New York City 400,000
32	
33	Total of sub-schedule 7,715,000
34	
35	For additional services and expenses of the
36	human services cost of living adjustment.
37	Notwithstanding any inconsistent provision
38	of law except pursuant to a chapter of the
39	laws of 2023 authorizing an 8.5 percent
40	cost of living adjustment for the purpose
41	of establishing rates of payments,
42	contracts or any other form of reimburse-
43	ment. Notwithstanding any other provision
44	of law to the contrary, funding herein
45	appropriated shall be made available for
46	payments for state operations, or aid to
47	localities and may be suballocated or
48	transferred to any state department, agen-
49	cy or authority to effectuate the intent
50	of this appropriation 130,000,000
-	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2	For services and expenses of the comprehensive care centers for eating disorder
3 4 5	treatment
6	
7	For services and expenses related to the
8	Daniel's Law Taskforce and Pilot Program.
9	Notwithstanding any inconsistent provision
10	of law except pursuant to a chapter of the
11	laws of 2023 establishing a pilot program.
12	Funding herein appropriated shall be made
13	available for payments for state oper-
14	ations, or aid to localities and may be
15	suballocated or transferred to any state
16	department, agency or authority to effec-
17 18	tuate the intent of this appropriation 10,000,000 For services and expenses related to the
19	development of new taskforce and work-
20	groups. Funds herein appropriated may be
21	suballocated or transferred to effectuate
22	the intent of this appropriation 3,000,000
23	For services and expenses or reimbursement
24	of expenses incurred by local government
25	agencies and/or not-for-profit service
26	providers or their employees providing
27	community adult and youth mental health
28 29	<pre>programs and services, which include but are not limited to, behavioral services,</pre>
30	crisis intervention/ response services,
31	educational services, rehabilitative
32	support services and outpatient services.
33	Notwithstanding section twenty-four of the
34	state finance law or any provision of law
35	to the contrary, funds from this appropri-
36	ation shall be allocated only pursuant to
37	a plan (i) approved by the temporary pres-
38	ident of the senate and the director of
39	the budget which sets forth either an
40 41	itemized list of grantees with the amount to be received by each, or the methodology
42	for allocating such appropriation, and
43	(ii) which is thereafter included in a
44	senate resolution calling for the expendi-
45	ture of such funds, which resolution must
46	be approved by a majority vote of all
47	members elected to the senate upon a roll
48	call vote 5,000,000
49	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2	Program account subtotal 2,294,338,000
3 4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) 62,619,000
20 21	Program account subtotal 62,619,000
22 23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
42 43 44	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10	portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
12 13 14	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205
15 16 17 18 19 20 21	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128
25 26 27 28 29 30 31 32	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)
33 34	CHILDREN AND YOUTH SERVICES PROGRAM
35 36	General Fund Local Assistance Account - 10000
37 38 39 40 41 42 43	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

This appropriation anticipates the transfer of funds from the state education depart-3 ment to the office of mental health of 4 tuition funds advanced in previous years 5 reimbursed by the child's school 6 district of origin to the state of New 7 York pursuant to chapter 810 of the laws 8 of 1986 and applicable provisions of 9 education law.

10

11

12

13

14 15

16

17

18 19

20

21

22

23

2425

26

27

28 29

30

31

32

33

34 35

36

37

38

39 40

41

42

43 44

45

46

47

48

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2023 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2023-24 appropriation.

49 Notwithstanding any other provision of law 50 to the contrary, any of the amounts appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

be increased or

```
2
     decreased by interchange or transfer with-
 3
     out limit, with any appropriation of the
 4
     office of mental health or by transfer or
 5
     suballocation to any department, agency or
 6
     public authority for expenditures incurred
 7
     in the operation of such programs with the
 8
     approval of the director of the budget:
 9
   For transfer to the department of health to
10
     reimburse the department for the state
11
     share of medical assistance payments for
12
     various mental health services. Notwith-
13
     standing any provision of law to the
14
     contrary, the state comptroller is hereby
15
     authorized to refund moneys from
16
     department of health to the office of
17
     mental health, consisting of medicaid
     reimbursement for expenses previously
18
19
     incurred by the office of mental health in
     prior fiscal years to
20
                               fund
                                      services
21
     provided by residential treatment facili-
22
     ties for children and youth. Such funds
     shall be credited to the local assistance
23
     account of the general fund for
24
25
     purpose of reimbursing the 2023-24 appro-
26
     priation.
27
    For the period April 1, 2023 through March
28
      31, 2024, the office of mental health is
29
     authorized to recover from community resi-
30
     dences and family-based treatment provid-
31
     ers licensed by the office of mental
32
     health, consistent with contractual obli-
33
     gations of such providers and notwith-
     standing any other inconsistent provision
34
35
     of law to the contrary, for the period
36
     January 1, 2003 through December 31, 2009
37
     and January 1, 2011 through December 31,
38
     2022 for programs located outside of the
39
     city of New York and for the period July
40
     1, 2003 through June 30, 2010 and July 1,
41
     2011 through June 30, 2022 for programs
42
     located in the city of New York, in an
43
     amount equal to 50 percent of the income
44
     received by such providers which exceed
45
     the fixed amount of annual medicaid reven-
     ue limitations, as established by the
46
47
     commissioner of mental health (36912) ..... 128,403,000
48
    For services and expenses related to youth
49
     suicide prevention ...... 10,000,000
50
   For services and expenses related to high
```

priated

herein

may

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14	fidelity wrap around services for children
15	aid to voluntary non-profit agencies, as
16	defined in the mental hygiene law, for
17 18	expenditures incurred in the operation of residential treatment facilities for chil-
19	dren and youth, including but not limited
20	to, expenditures related to the transition
21	to managed care from fee for service and
22	re-design pilots/projects. Funds appropri-
23	ated herein will be made available to
24	support the expansion of the Healthy Steps
25	program for children.
26	For services and expenses of various commu-
27	nity mental health non-residential
28 29	programs, pursuant to article 41 of the mental hygiene law, including but not
30	limited to sections 41.13 and 41.18
31	(36963)
32	For services and expenses of various commu-
33	nity mental health emergency programs.
34	Funds appropriated herein will be made
35	available for services and expenses
36	related to the home based crisis inter-
37	vention program for children. (36965) 46,583,000
38	For services and expenses of various community mental health residential programs,
39 40	including but not limited to community
41	residences pursuant to sections 41.44 and
42	41.38 of the mental hygiene law (36964) 13,948,000
43	
44	Program account subtotal 370,817,000
45	
46	Special Revenue Funds - Federal
47	Federal Health and Human Services Fund
48	Federal Health and Human Services Account - 25180

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2	For services and expenses related to chil- dren's mental health services funded by
3	the community mental health services block
4	grant. Notwithstanding any inconsistent
5	provision of law, a portion of this appro-
6	priation, consistent with the terms and
7	conditions of the block grant, may be
8	transferred to other programs within the
9	office of mental health for aid to locali-
10	ties, administrative and support services,
11	including fringe benefits, associated with
12	the federal block grant (36961) 14,488,000
13	
14	Program account subtotal 14,488,000
15	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADULT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2022 or July 1, 2022 and for advances for the period beginning January 1, 2023 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2023, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2023, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2022 through March 31, 2023, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2019 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 2022 through March 31, 2023 and made available by the department of health via sub-allocation or transfer of up to \$160,000,000 may be allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office of mental health to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021 (36942) ... 324,747,000 (re. \$5,168,000) Notwithstanding any other provision of law, and except for transfers

to the department of health to reimburse the department for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state share of medical assistance payments and as modified below, 2 this appropriation shall be available for obligations for the period 3 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-4 able for expenditure from July 1, 2022 through September 15, 2023. 5 For services and expenses of various community mental health non-resi-6 dential programs, pursuant to article 41 of the mental hygiene law, 7 including but not limited to sections 41.13, 41.18, and 41.47. 8 Notwithstanding any other provision of law to the contrary, up to 9 \$7,000,000 of this appropriation may be made available to the 10 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 11 with the office of mental health for two mental health demonstration 12 programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demon-13 14 15 stration program for persons with mental illness who are discharged 16 from impacted adult homes in the city of New York. An amount from 17 this appropriation when combined with the appropriation for the miscellaneous special revenue fund medication reimbursement account 18 19 shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to 20 21 prescribe and administer medication pursuant to a plan approved by 22 the commissioner of mental health, as authorized under chapter 408 23 of the laws of 1999 as amended (36940) 24 405,926,000 (re. \$9,946,000) 25 For services and expenses of various community mental health emergency 26 programs including comprehensive psychiatric emergency programs 27 pursuant to section 41.51 of the mental hygiene law (36941) 28 18,295,000 (re. \$211,000) 29 For services and expenses of various community mental health residen-30 tial programs, including but not limited to community residences 31 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 32 Notwithstanding the provisions of section 31.03 of the mental 33 hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited 34 35 to, the purchase of substitute caretakers up to a maximum of 14 days 36 and payments limited to \$686 per year based upon financial need for the personal needs of each client residing in the family care home 37 38 (36911) ... 807,781,000 (re. \$21,519,000) 39 For community mental health services and/or expenses of contracts with 40 municipalities; educational institutions; and/or not-for-profit 41 agencies: 42 Crisis Intervention Teams (36913) ... 2,000,000 (re. \$2,000,000) 43 Comprehensive Care Centers for Eating Disorders (37033) 44 1,060,000 (re. \$1,060,000) 45 FarmNet (37012) ... 400,000 (re. \$400,000) 46 Expand Self-Directed Care Demo Program (37052) 47 48 Crisis Services of Buffalo and Erie County (37044) 49 300,000 (re. \$300,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	Notorona Montal Haalth Training Initiative (27052)
1 2	Veterans Mental Health Training Initiative (37053) (re. \$250,000)
3	Westchester Jewish Community Services - WJCS (37034)
4	200,000
5	Family Service League - North Fork Mental Health Initiative (37023)
6	175,000
7	Family Service League - South Fork Behavioral Health Initiative
8	(36908) 175,000 (re. \$175,000)
9	The Trevor Project (37054) 150,000 (re. \$150,000)
10	The Harris Project - Encompass Project (37055)
11	125,000 (re. \$125,000)
12	Rainbow Heights Club (37056) 125,000 (re. \$125,000)
13	The Harris Project - Include Program (37057)
14	120,000 (re. \$120,000)
15	Family Service League (37058) 100,000 (re. \$100,000)
16	Children of Promise, NYC <u>(37059)</u> 100,000 (re. \$100,000)
17	Mental Health Association in New York State, Inc (37008)
18	100,000 (re. \$100,000)
19	Inwood Community Services (37060) 50,000 (re. \$50,000)
20	For services and expenses or reimbursement of expenses incurred by
21	local government agencies and/or not-for-profit service providers or
22	their employees providing mental health, addiction treatment
23	services and support programs. Notwithstanding section 24 of the
24	state finance law or any provision of law to the contrary, funds
25	from this appropriation shall be allocated only pursuant to a plan
26	(i) approved by the temporary president of the senate and the direc-
27	tor of the budget which sets forth either an itemized list of gran-
28	tees with the amount to be received by each, or the methodology for
29	allocating such appropriation, and (ii) which is thereafter included
30	in a senate resolution calling for the expenditure of such funds,
31	which resolution must be approved by a majority vote of all members
32	elected to the senate upon a roll call vote (37061)
33	1,000,000 (re. \$1,000,000)
33	1,000,000 (ie. \$1,000,000)
34	By chapter 53, section 1, of the laws of 2021:
35	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
36	Services Program in accordance with the following sub-schedule
37	(37001) 4,505,000 (re. \$13,000)
3 /	(3/001) 4,505,000 (ie. \$13,000)
38	sub-schedule
39	Broome County
40	Cattaraugus County
41	Chautauqua County
42	Columbia County 100,000
43	Dutchess County
44	Erie County 185,000
45	Genesee, Orleans, and Wyoming
46	Counties
47	Jefferson County 185,000
48	Monroe County 185,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 185,000 Rensselaer County 145,000 Rockland County 185,000 Saratoga County 185,000 Suffolk County 185,000 Sullivan County 185,000 Warren and Washington Counties 185,000 Westchester County 185,000 University at Albany School of 210,000 New York City 400,000
17	For additional services and expenses of the Joseph P. Dwyer Veteran
18	Peer-to-Peer Pilot Program. Notwithstanding any provision of law
19	this appropriation shall be allocated only pursuant to a plan
20	setting forth an itemized list of grantees with the amount to be
21	received by each, or the methodology for allocating such appropri-
22	ation. Such plan shall be subject to the approval of the Speaker of
23	the Assembly and the director of the budget which sets forth either
24	an itemized list of grantees with the amount to be received by each,
25	or the methodology for allocating such appropriation (37045)
26	495,000 (re. \$4,000)
27	For services and expenses related to suicide prevention efforts for
28	high-risk populations, including Latina adolescents, Black youth,
29	members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
30	community, and Rural Communities (37046)
31	1,000,000
32 33	For community mental health services and/or expenses of contracts with municipalities; educational institutions; and/or not-for- profit
3 <i>3</i>	agencies:
35	Comprehensive Care Centers for Eating Disorders (37033)
36	1,060,000
37	Mental Health Association in New York State, Inc. (37008)
38	100,000 (re. \$50,000)
39	North Fork Mental Health Initiative (37023)
40	175,000 (re. \$175,000)
41	Garnet Health Medical Center Catskills (37039)
42	100,000 (re. \$100,000)
43	Crisis Intervention Teams (36913)
44	1,000,000 (re. \$1,000,000)
45	Korean Community Services (37040) 10,000 (re. \$10,000)
46	St. Joseph's Neighborhood Center (37041)
47	10,000 (re. \$10,000)
48	The Penn Foundation, Inc. (37042) 25,000 (re. \$25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020: For community mental health services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: South Fork Behavioral Health Initiative (36908)
10	sub-schedule
11	Broome County 92,500
12	Cattaraugus County 67,500
13	Chautauqua County 92,500
14	Columbia County 50,000
15	Dutchess County 92,500
16	Erie County 92,500
17	Genesee, Orleans, and Wyoming
18	Counties 92,500
19	Jefferson County 92,500
20	Monroe County 92,500
21 22	Nassau County
23	Onondaga County 92,500
23 24	Orange County 92,500
25	Putnam County 92,500
26	Rensselaer County
27	Rockland County 92,500
28	Saratoga County 92,500
29	Suffolk County 92,500
30	Warren and Washington Counties 92,500
31	Westchester County 92,500
32	University at Albany School of
33	Social Welfare 105,000
34	New York City 150,000
35	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
36	section 4, of the laws of 2020:
37	Comprehensive Care Centers for Eating Disorders (37033)
38	1,060,000 (re. \$1,060,000)
39	Mental Health Association in New York State, Inc. (37008)
40	100,000 (re. \$100,000)
41	FarmNet (37012) 400,000 (re. \$400,000)
42	Westchester Jewish Community Services, Inc. (37034)
43	200,000 (re. \$200,000)
44	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
45 46	Services Program in accordance with the following sub-schedule (37035) 2,487,500 (re. \$2,487,500)
40	(3/035) 2,40/,500 (re. \$2,48/,500)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	sub-schedule
2	Broome County 92,500
3	Cattaraugus County 67,500
4	Chautauqua County 92,500
5	Columbia County 50,000
6	Dutchess County 92,500
7	Erie County 92,500
8	Genesee, Orleans, and Wyoming
9	Counties 92,500
10	Jefferson County 92,500
11	Monroe County 92,500
12	Nassau County 92,500
13	Niagara County 92,500
14	Onondaga County 92,500
15 16	Orange County
17	Putnam County
18	Rockland County
19	Saratoga County
20	Suffolk County 92,500
21	Sullivan County
22	Ulster County 185,000
23	Warren and Washington Counties 92,500
24	Westchester County 92,500
25	University at Albany School of
26	Social Welfare 105,000
27	New York City 250,000
20	December 52 montion 1 of the last of 2010.
28 29	By chapter 53, section 1, of the laws of 2019: For community mental hygiene services and/or expenses of contracts
30	with municipalities; educational institutions; and/or not-for-profit
31	agencies:
32	Crisis Intervention Teams and other mobile crisis programs (36913)
33	412,500 (re. \$50,000)
34	North Fork Mental Health Initiative (37023)
35	175,000 (re. \$175,000)
36	Mental Health Association in New York State, Inc. (37008)
37	100,000 (re. \$100,000)
38	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
39	Services Program in accordance with the following sub-schedule
40	(37001) 3,735,000 (re. \$844,000)
41	sub-schedule
42	Broome County
43	Cattaraugus County 135,000
44	Chautauqua County 185,000
45	Columbia County 100,000
46 47	Dutchess County
48	Genesee, Orleans, and Wyoming
10	deficace, officials, and myoming

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Counties 185,000

2	Jefferson County 185,000
3	Monroe County 185,000
4	Nassau County 185,000
5	Niagara County 185,000
6	Onondaga County 185,000
7	Orange County 185,000
8	Putnam County 185,000
9	Rensselaer County 145,000
10	Rockland County 185,000
11	Saratoga County 185,000
12	Suffolk County 185,000
13	Warren and Washington Counties 185,000
14	Westchester County 185,000
15	University at Albany School of
16	Social Welfare 210,000
17	Veterans Mental Health Training Initiative to be conducted by the
18	Medical Society of the State of New York, the New York State Psychi-
19	atric Association and the National Association of Social Workers -
20	New York State Chapter, that shall include services and expenses of
21	the development of an Accreditation Council for Continuing Medical
22	Education accredited education and training program for primary care
23	physicians and physician specialists on the signs, symptoms, diagno-
24	sis and best practices for treating the health and mental health
25	disorders of returning combat veterans and associated conditions
26	affecting family members of such veterans to be conducted jointly by
27	the New York State Psychiatric Association and the Medical Society
28	of the State of New York; and for services and expenses of a
29	National Association of Social Workers - New York State Chapter
30	accredited education and training program for mental health provid-
31	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post
31 32	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat
31	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide
31 32	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:
31 32 33 34 35	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following: New York State Psychiatric Association (37006)
31 32 33 34	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following: New York State Psychiatric Association (37006)
31 32 33 34 35	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following: New York State Psychiatric Association (37006)

For additional services and expenses of the Joseph P. Dwyer Veteran

Peer to Peer Pilot Program to New York City (36935)

Health Project (37029) ... 225,000 (re. \$225,000)

46 By chapter 53, section 1, of the laws of 2018:

39 40 41

42

43

44 45

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: Crisis Intervention Teams and other mobile crisis programs (36913) 925,000 (re. \$925,000) Children's Prevention and Awareness Initiatives (36932) (re. \$375,000) South Fork Mental Health Initiative (36908)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 37	sub-schedule Broome County 185,000 Cattaraugus County 135,000 Chautauqua County 185,000 Columbia County 100,000 Dutchess County 185,000 Erie County 185,000 Genesee, Orleans, and Wyoming 185,000 Counties 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 185,000 Rensselaer County 145,000 Rockland County 185,000 Saratoga County 185,000 Suffolk County 185,000 Warren and Washington Counties 185,000 Westchester County 185,000 University at Albany School of 210,000
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: Crisis Intervention Teams (36913) 400,000 (re. \$50,000) Children's Prevention and Awareness Initiatives (36932)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936)
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018: South Fork Mental Health Initiative (36908)
32 33 34 35	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
36 37 38	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2022: For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services, including fringe benefits, associated with the federal block grant (36947) ... 55,329,000 (re. \$41,423,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37047)

32 By chapter 53, section 1, of the laws of 2021:

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

22 23

24

25

26

27

28 29

30 31

33

34 35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

For services and expenses related to adult mental health services funded by the community mental health services block Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) ... 32,546,000 (re. \$641,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent

8 9 with federal law and requirements. The agency shall prepare annual 10 reporting to the chairperson of the senate finance committee, the 11 chairperson of the assembly ways and means committee, the chair-12 person of the senate committee on mental health, the chairperson of 13 the assembly mental health committee, on the disbursement of funding 14 for each purpose. Such reports shall include: (a) description of 15 types of projects supported by these funds; (b) total funds commit-16 ted by project type; (c) total funds liquidated by project type; and 17 (d) number of mental health providers who have received direct grant 18 payments. Such reports shall be due July 1, 2021, October 1, 2021, 19 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000)

20 Special Revenue Funds - Federal

1

2

3

4

5

6

7

- 21 Federal Health and Human Services Fund
- 22 Federal Health and Human Services Account 25100
- 23 By chapter 53, section 1, of the laws of 2022:
- For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 30,000,000 (re. \$30,000,000)
- 31 By chapter 53, section 1, of the laws of 2021:
- For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 10,000,000 (re. \$10,000,000)
- 39 Special Revenue Funds Federal
- 40 Federal Health and Human Services Fund
- 41 PATH Account 25124
- 42 By chapter 53, section 1, of the laws of 2022:
- 43 For programs to assist and transition from homelessness (PATH) grants.
- 44 Notwithstanding any inconsistent provision of law, a portion of this
- 45 appropriation, consistent with the terms and conditions of the PATH

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 2 services, including fringe benefits, associated with the grant 3 (36946) ... 6,359,000 (re. \$6,359,000) 4 5 By chapter 53, section 1, of the laws of 2021: 6 For programs to assist and transition from homelessness (PATH) grants. 7 Notwithstanding any inconsistent provision of law, a portion of this 8 appropriation, consistent with the terms and conditions of the PATH 9 grant, may be transferred to other programs within the office of 10 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 11 12 (36946) ... 6,359,000 (re. \$4,090,000) By chapter 53, section 1, of the laws of 2020: 13 14 For programs to assist and transition from homelessness (PATH) grants. 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation, consistent with the terms and conditions of the PATH 17 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 18 19 services, including fringe benefits, associated with the grant 20 (36946) ... 6,359,000 (re. \$4,309,000) CHILDREN AND YOUTH SERVICES PROGRAM 21 22 General Fund 23 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 24 For services and expenses of various children and families community 25 26 mental health services, including transfer to the department of 27 health to reimburse the department for the state share of medical 28 assistance for various community mental health services. 29 This appropriation anticipates the transfer of funds from the state 30 education department to the office of mental health of tuition funds 31 advanced in previous years and reimbursed by the child's school 32 district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law. 33 For payment of state financial assistance, net of disallowances, for 34 35 community mental health programs pursuant to article 41 and other 36 provisions of the mental hygiene law. The moneys hereby appropriated 37 for allocation to local governments and voluntary agencies for 38 services are available to reimburse or advance funds to local 39 governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2022 or July 40 41 2022 and for advances for the period beginning January 1, 2023 42 for local governments and voluntary agencies with program years 43 beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner

of the office of mental health shall be authorized, subject to the

44

45

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-2 able for expenditure from July 1, 2022 through September 15, 2023. 3 Of the amounts appropriated herein, up to \$5,000,000 may be used to 4 provide state aid to voluntary non-profit agencies, as defined in 5 the mental hygiene law, for expenditures incurred in the operation 6 of residential treatment facilities for children and youth, includ-7 ing but not limited to, expenditures related to the transition to 8 managed care from fee for service and re-design pilots/projects. 9 For services and expenses of various community mental health non-resi-10 dential programs, pursuant to article 41 of the mental hygiene law, 11 including but not limited to sections 41.13 and 41.18 (36963) ... 151,752,000 (re. \$2,869,000) 12 13 For services and expenses of various community mental health emergency 14 programs (36965) ... 32,842,000 (re. \$759,000) 15 For services and expenses of various community mental health residen-16 tial programs, including but not limited to community residences 17 pursuant to sections 41.44 and 41.38 of the mental hygiene law 18 (36964) 13,348,000 (re. \$400,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health and Human Services Account - 25180 By chapter 53, section 1, of the laws of 2022: 22 23 For services and expenses related to children's mental health services 24 by the community mental health services block grant. 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation, consistent with the terms and conditions of the block 27 grant, may be transferred to other programs within the office of 28 mental health for aid to localities, administrative and support 29 services, including fringe benefits, associated with the federal 30 block grant (36961) ... 12,778,000 (re. \$12,778,000) 31 For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human 32 33 services. Notwithstanding any inconsistent provision of law, the 34 director of the budget is hereby authorized to transfer appropri-35 ation authority contained herein to any other federal fund or 36 program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 37 38 39 112 and 163 of the state finance law and section 142 of the economic 40 development law, or any other inconsistent provision of law, funds 41 available for expenditure pursuant to this appropriation for the 42 development, expansion, and/or operation of various community mental 43 health services, may be allocated and distributed by the commission-44 er of the office of mental health, subject to the approval of the 45 director of the budget, without a competitive bid or request for 46 proposal process.

Funds shall be administered by the office of mental health consistent

with federal law and requirements. The agency shall prepare annual

47

48

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37048) ... 26,250,000 ... (re. \$25,925,000)

By chapter 53, section 1, of the laws of 2021:

For services and expenses related to children's mental health services funded by the community mental health services block Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) ... 7,516,000 (re. \$1,442,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37048) ... 9,380,000 (re. \$549,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,236,653,000	
4 5 6	All Funds	5,236,653,000	
7	SCHEDUI	Œ	
8 9	COMMUNITY SERVICES PROGRAM		5,236,653,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 34 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses of the community programs for people developmental disabilities pursuant article 41 of the mental hygiene and/or chapter 620 of the laws of chapter 660 of the laws of 1977, chapter 660 of the laws of 1977, chapter 729 of the laws of 1981, chapter 27 chapter 329 of the laws of 1989, chapter 329 of the laws of 1980, chapter 329 of the laws of 1980, chapter 329 of the laws of 1980 other provisions of the mental hylaw. Notwithstanding any inconst provision of law, the following approximation shall be net of prior and/or credits. Notwithstanding any other provision of advances and reimbursement made put to subdivision (d) of section 41.3 section 41.18 of the mental hygiene shall be allocated pursuant to a plain a manner prescribed by the agency and approved by the director of the et. The moneys hereby appropriated available to reimburse or advance lettes and voluntary non-profit agencie expenditures made during local reperiods commencing January 1, 2023, 1, 2023 or July 1, 2023, and for advance the 3 month period beginning January 1, 2024. Notwithstanding the provisions of artic of the mental hygiene law or any	ances, e with to to e law, 1974, hapter of the ws of 03 and ygiene istent copri- arrent s, and f law, rsuant 15 and e law an and head budg- d are ocali- es for fiscal April yances anuary	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

inconsistent provision of law, rule or 2 regulation, the commissioner, pursuant to 3 such contract and in the manner provided 4 therein, may pay all or a portion of the 5 expenses incurred by such voluntary agencies arising out of loans which are funded 6 7 from the proceeds of bonds and notes 8 issued by the dormitory authority of the 9 state of New York.

10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget.

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 fied family care homes for damages caused 46 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may 3 be used for appropriate day program 4 services and residential services includ-5 ing, but not limited to, direct housing 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. Notwithstanding any inconsistent provision 12 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 2.5 percent 15 cost of living adjustment, for the period 16 commencing on April 1, 2023 and ending 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement.

22 Notwithstanding section 6908 of the educa-23 tion law and any other provision of law, 24 rule or regulation to the contrary, direct 25 support staff in programs certified or 26 approved by the office for people with 27 developmental disabilities, including the 28 home and community based services waiver 29 programs that the office for people with 30 developmental disabilities is authorized 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of 33 federal social security act, are 34 authorized to provide such tasks as OPWDD 35 specify when performed under the may 36 periodic supervision, training and 37 inspection of a registered professional 38 nurse and in accordance with an authorized 39 practitioner's ordered care or under the 40 instruction of a service recipient, family 41 or household member determined by a regis-42 tered professional nurse to be capable of 43 providing such instruction.

44 Notwithstanding any other provision of law
45 to the contrary, and consistent with
46 section 33.07 of the mental hygiene law,
47 the directors of facilities licensed but
48 not operated by the office for people with
49 developmental disabilities who act as
50 federally-appointed representative payees

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

and who assume management responsibility over the funds of a resident may continue 3 to use such funds for the cost of the 4 resident's care and treatment, consistent 5 with federal law and regulations. Funds appropriated herein shall be available 6 7 in accordance with the following: 8 Notwithstanding any inconsistent provision 9 of law, the director of the budget is 10 authorized to make suballocations from 11 this appropriation to the department of 12 health medical assistance program. 13 Notwithstanding any inconsistent provision 14 of law, and pursuant to criteria estab-15 lished by the commissioner of the office 16 for people with developmental disabilities 17 and approved by the director of the budg-18 et, expenditures may be made from this 19 appropriation for residential facilities 20 recertification which are pending 21 intermediate care facilities for people 22 with developmental disabilities. 23 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 24 25 other inconsistent provision of 26 moneys from this appropriation may be used 27 for payment up to \$250 per year per 28 client, at such times and in such manner 29 as determined by the commissioner on the 30 basis of financial need for the personal needs of each client residing in voluntar-31 32 y-operated community residences and voluntary-operated community residential alter-33 34 natives, including individualized residential alternatives under the home 35 36 and community based services waiver. The 37 commissioner shall, subject to approval of the director of the budget, 38 alter existing advance payment schedules 39 40 voluntary-operated community resi-41 dences established pursuant to section 42 41.36 of the mental hygiene law. 43 Notwithstanding any inconsistent provision 44 of law, moneys from this appropriation may 45 be used for the operation of clinics 46 licensed pursuant to article 16 of the 47 mental hygiene law including, but not 48 limited to, supportive and habilitative 49 services consistent with the home and

community based services waiver.

50

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

```
Notwithstanding sections 112 and 163 of the
     state finance law and section 142 of the
     economic development law, or any other
 3
 4
     inconsistent provision of
                                 law,
 5
     appropriated to the department of health
     in accordance with a schedule based upon
 6
 7
     approved Medicaid claims for eligible home
 8
     and community-based services, or other
 9
     approved services as defined in section
10
     nine thousand eight hundred and seventeen
11
     of the American rescue plan act of 2021,
12
     from April 1, 2021 through March 31, 2024
13
     and made available by the department of
14
     health via sub-allocation or transfer of
15
     up to $740,000,000 may be allocated and
16
     distributed by the commissioner of the
17
     office for people with developmental disa-
     bilities, subject to approval of
18
19
     director of the budget, without a compet-
20
     itive bid or request for proposal process
21
     for the services and expenses of qualified
22
     applicants. All awards will be granted
23
     utilizing criteria established by the
     commissioner of the office for people with
24
25
     developmental disabilities to strengthen
26
     and enhance home and
                              community-based
27
     services consistent with the American
28
     rescue plan act of 2021.
29
   For the state share of medical assistance
     services expenses incurred by the depart-
30
     ment of health for the provision of
31
32
     medical assistance services to people with
33
     developmental disabilities (37835) ..... 4,245,379,000
   For additional state share medical assist-
34
     ance services expenses incurred by the
35
36
     department of health for the provision of
37
     medical assistance services to people with
38
     developmental disabilities, related to the
39
     development of new service opportunities
40
     for individuals with disabilities that are
41
     currently living at home and whose care-
42
     givers are unable to continue caring for
43
     them (37818) ..... 2,000,000
44
   For services and expenses of the office for
45
     people with developmental disabilities to
46
     implement a chapter of the laws of 2023,
47
     to provide funding for a cost of living
48
     adjustment for the purpose of establishing
49
     rates of payments, contracts or any other
50
     form of reimbursement for the period April
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

```
1, 2023 through March 31, 2024. Notwith-
 2
     standing any other provision of law to the
 3
     contrary, and subject to the approval of
 4
     the director of the budget, the amounts
 5
     appropriated herein may be increased or
 6
     decreased by interchange or transfer with-
 7
     out limit to any local assistance appro-
8
     priation, and may include advances to
9
     local governments and voluntary agencies,
10
     to accomplish this purpose (37807) ...... 74,799,000
11
   For services and expenses of the community
12
     services program, net of disallowances,
     for community programs for people with
13
14
                    disabilities pursuant to
     developmental
15
     article 41 of the mental hygiene law,
16
     and/or chapter 620 of the laws of 1974,
17
     chapter 660 of the laws of 1977, chapter
18
     412 of the laws of 1981, chapter 27 of the
     laws of 1987, chapter 729 of the laws of
19
20
     1989, chapter 329 of the laws of 1993 and
21
     other provisions of the mental hygiene
22
     law. Notwithstanding
                             any
                                   inconsistent
     provision of law, the following appropri-
23
     ation shall be net of prior and/or current
24
25
     year refunds, rebates, reimbursements, and
26
     credits.
27
   Notwithstanding any other provision of law,
28
     advances and reimbursement made pursuant
29
     to subdivision (d) of section 41.15 and
     section 41.18 of the mental hygiene law
30
31
     shall be allocated pursuant to a plan and
32
     in a manner prescribed by the agency head
33
     and approved by the director of the budg-
34
     et. The moneys hereby appropriated are
35
     available to reimburse or advance locali-
36
     ties and voluntary non-profit agencies for
37
     expenditures
                  made during local fiscal
     periods commencing January 1, 2023, April
38
     1, 2023 or July 1, 2023, and for advances
39
40
     for the 3 month period beginning January
41
     1, 2024.
42
   Notwithstanding the provisions of article 41
43
     of the mental hygiene law or any other
44
     inconsistent provision of law, rule or
45
     regulation, the commissioner, pursuant to
     such contract and in the manner provided
46
47
     therein, may pay all or a portion of the
48
     expenses incurred by such voluntary agen-
49
     cies arising out of loans which are funded
```

from the proceeds of bonds and notes

50

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

issued by the dormitory authority of the state of New York.

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18 19

20

21

22

23

24

25

26

27

28

29 30

31

32

33

34 35

36

37

38

39

40

41

42

43

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

44 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 45 46 be used for appropriate day program 47 services and residential services includ-48 ing, but not limited to, direct housing individuals, 49 subsidies to start-up 50 expenses for family care providers, envi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

ronmental modifications, adaptive technologies, appraisals, property options,
feasibility studies and preoperational
expenses.
Notwithstanding any inconsistent provision
of law except pursuant to a chapter of the

7

8

9

10

11

12

13 14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

of law except pursuant to a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, authorized to provide such tasks as OPWDD may specify when performed under supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care or under the instruction of a service recipient, family or household member determined by a registered professional nurse to be capable of providing such instruction.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

49 Funds appropriated herein shall be available 50 in accordance with the following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

Notwithstanding any other provision of law to the contrary, funds appropriated herein 3 are available to reimburse in- and out-of-4 state private residential schools, pursu-5 ant to subdivision (c) of section 13.37-a 6 and subdivision (g) of section 13.38 of 7 the mental hygiene law, for costs of 8 supporting the residential and day program 9 services available to individuals who are 10 over the age of 21 years of age, provided 11 that the amount paid for residential 12 services and/or maintenance costs is net 13 of any supplemental security income bene-14 fit to which the individual receiving 15 services is eligible, and provided further 16 that funding for nonresidential services 17 will be in an amount not to exceed the 18 maximum reimbursement for appropriate day delivered by the office for 19 services 20 people with developmental disabilities 21 certified or approved providers other than 22 in- and out-of-state private residential 23 schools, unless otherwise authorized by the director of the budget. 24 25 Notwithstanding section 163 of the state 26 finance law, section 142 of the economic

27 development law, and article 41 of the 28 mental hygiene law, the commissioner of 29 the office for people with developmental 30 disabilities may make the funds appropriated herein available as state aid, a loan 31 32 or a grant, pursuant to terms and condi-33 tions established by the commissioner of 34 the office for people with developmental 35 disabilities, to cover a portion of the development costs of private, public 36 37 and/or non-profit organizations, including 38 corporations and partnerships established 39 pursuant to the private housing finance 40 law and/or any other statutory provisions, 41 for supportive housing units that have 42 been set aside for individuals with intel-43 lectual and developmental disabilities. 44 Further, the office for people with devel-45 opmental disabilities shall have a lien on 46 the real property developed with such 47 state aid, loans or grants, which shall be in the amount of the loan or grant, for a 48 49 maximum term of 30 years, or other longer

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1	term consistent with the requirements of
2	another regulatory agency.
3	For services and expenses related to the
4	provision of residential services to
5	people with developmental disabilities
6	(37802) 347,614,000
7	For services and expenses related to the
8	provision of day program services to
9	people with developmental disabilities
10	(37803) 79,524,000
11	For services and expenses related to the
12	provision of family support services to
13	people with developmental disabilities
14	(37804) 97,033,000
15	For services and expenses related to the
16	provision of workshop, day training and
17	employment services to people with devel-
18	opmental disabilities. Notwithstanding any
19	other provision of law, up to \$800,000 of
20	this appropriation may be transferred to
21	the New York State Education Departments'
22	Adult Career and Continuing Education
23	Services - Vocational Rehabilitation
24	(ACCES-VR) program to support the Long-
25	Term Sheltered Employment program operated
26	by FEDCAP Rehabilitation Services, Inc.
27	(37805) 56,001,000
28	For other services and expenses provided to
29	people with developmental disabilities
30	including but not limited to hepatitis B,
31	care at home waiver, epilepsy services,
32	Special Olympics New York, Inc. and volun-
33	tary fingerprinting (37806) 13,203,000
34	Notwithstanding any inconsistent provision
35	of law, funding made available by this
36	appropriation shall support direct salary
37	costs and related fringe benefits associ-
38	ated with any minimum wage increase that
39	takes effect on or after December 31,
40	2016, pursuant to section 652 of the labor
41	law. Organizations eligible for funding
42	made available by this appropriation shall
43	be limited to those that are required to
44	file a consolidated fiscal report with the
45	office for people with developmental disa-
46	bilities. Each eligible organization in
47	receipt of funding made available by this
48	appropriation shall submit written certif-
49	ication, in such form and at such time as
50	the commissioner shall prescribe, attest-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

```
ing to how such funding will be or was
 2
     used for purposes eligible under this
 3
     appropriation. Notwithstanding any incon-
 4
     sistent provision of law, and subject to
 5
     the approval of the director of the budg-
 6
     et, the amounts appropriated herein may be
 7
     increased or decreased by interchange or
 8
     transfer without limit to any local
9
     assistance appropriation of the office for
10
     people with developmental disabilities,
11
     and may include advances to organizations
12
     authorized to receive such funds to accom-
13
     plish this purpose (37889) ..... 30,100,000
   For additional services and expenses of the
14
15
     human services cost of living adjustment.
16
     Notwithstanding any inconsistent provision
17
     of law except pursuant to a chapter of the
     laws of 2023 authorizing an 8.5 percent
18
     cost of living adjustment for the purpose
19
20
          establishing
                        rates of payments,
21
     contracts or any other form of reimburse-
22
     ment funding herein appropriated may be
23
     suballocated or transferred to effectutate
      the intent of this appropriation ...... 290,000,000
24
25
   For services and expenses or reimbursement
26
     of expenses incurred by local government
27
     agencies and/or not-for-profit service
28
     providers or their employees providing
     community mental hygiene services.
29
30
     Notwithstanding section 24 of the state
31
     finance law or any provision of law to the
32
     contrary, funds from this appropriation
33
     shall be allocated only pursuant to a plan
34
      (i) approved by the temporary president of
35
     the senate and the director of the budget
36
     which sets forth either an itemized list
37
     of grantees with the amount to be received
38
     by each, or the methodology for allocating
     such appropriation, and (ii) which is
39
40
     thereafter included in a senate resolution
41
     calling for the expenditure of such funds,
42
     which resolution must be approved by a
43
     majority vote of all members elected to
44
     the senate upon a roll call vote ...... 1,000,000
45
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount deter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

mined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for resi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

dential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 2021 through March 31, 2023 and made available by the department of health via sub-allocation or transfer of up to \$740,000,000 may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office for people with developmental disabilities to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021.

For services and expenses of the office for people with developmental disabilities to implement a chapter of the laws of 2022, to provide funding for a cost of living adjustment for the purpose of estab-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lishing rates of payments, contracts or any other form of reimbursement for the period April 1, 2022 through March 31, 2023. standing any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) 149,105,000 (re. \$149,105,000) For services and expenses related to providing healthcare and mental hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Funds appropriated herein shall be available in accordance with the following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45 46 47

48

49

50

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) 308,870,000 (re. \$161,432,000) For services and expenses related to the provision of day program services to people with developmental disabilities (37803) 69,524,000 (re. \$61,536,000) For services and expenses related to the provision of family support services to people with developmental disabilities (37804) 97,033,000 (re. \$87,171,000) For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805)

56,001,000 (re. \$50,595,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
     For other services and expenses provided to people with developmental
2
       disabilities including but not limited to hepatitis B, care at home
3
       waiver, epilepsy services, Special Olympics New York, Inc. and
4
       voluntary fingerprinting (37806) ... 13,203,000 ... (re. $8,745,000)
5
     Notwithstanding any inconsistent provision of law, funding made avail-
6
       able by this appropriation shall support direct salary costs and
7
       related fringe benefits associated with any minimum wage increase
       that takes effect on or after December 31, 2016, pursuant to section
8
9
       652 of the labor law. Organizations eligible for funding made avail-
10
       able by this appropriation shall be limited to those that are
11
       required to file a consolidated fiscal report with the office for
12
       people with developmental disabilities. Each eligible organization
       in receipt of funding made available by this appropriation shall
13
14
       submit written certification, in such form and at such time as the
15
       commissioner shall prescribe, attesting to how such funding will be
16
       or was used for purposes eligible under this appropriation. Notwith-
17
       standing any inconsistent provision of law, and subject to the
       approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer
18
19
20
       without limit to any local assistance appropriation of the office
21
       for people with developmental disabilities, and may include advances
22
       to organizations authorized to receive such funds to accomplish this
23
       purpose (37889) ... 33,300,000 ...... (re. $33,300,000)
     For community mental hygiene services and/or expenses of contracts
24
25
       with municipalities; educational institutions; and/or not-for-profit
26
       agencies:
27
     Autism Services Inc (37911) ... 130,000 ...... (re. $130,000)
28
     Autism Society of the Greater Capital Region (37906) ......
29
       200,000 ...... (re. $200,000)
30
     Backyard Players & Friends' (37912) ... 25,000 ..... (re. $25,000)
31
     Center for Career Freedom (37913) ... 25,000 ...... (re. $25,000)
32
     Jawonio, Inc. (37900) ... 140,000 .................. (re. $140,000)
33
     Guild for Exceptional Children (37914) ... 75,000 ..... (re. $38,000)
     For community mental hygiene services and/or expenses of contracts
34
35
       with municipalities; educational institutions; and/or not-for-profit
36
       agencies:
37
     Best Buddies International, Inc. (37892) ... 150,000 ... (re. $75,000)
     Special Olympics NY (37838) ... 150,000 ...... (re. $75,000)
38
     Jawonio, Inc. (37813) ... 130,000 ...... (re. $130,000)
39
40
   By chapter 53, section 1, of the laws of 2021:
41
     For community mental hygiene services and/or expenses of contracts
42
       with municipalities; educational institutions; and/or not-for-profit
43
       agencies:
     44
45
     Autism Society of the Greater Capital Region (37906) ......
46
       200,000 ..... (re. $100,000)
47
     Jawonio, Inc. (37900) ... 140,000 ................. (re. $140,000)
48
     Westchester Jewish Community Services for Special Education Advocacy
49
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8	Epilepsy Foundation of Northeastern New York (37877)
10	AccessCNY, Inc. (37909) 100,000 (re. \$10,000)
11 12 13 14 15 16	<pre>By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, section 4, of the laws of 2020: Epilepsy Foundation of Northeastern New York (37877)</pre>
18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2019: For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstand-
26 27	ing any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates,
28	reimbursements, and credits.
29 30 31 32 33 34 35 36 37	Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 month period beginning January 1, 2020.
38	Notwithstanding the provisions of article 41 of the mental hygiene law
39 40	or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided
41 42 43	therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the
44	state of New York.
45 46	Notwithstanding any other provision of law, the money hereby appropriation ated may be transferred to state operations and/or any appropriation
47 48	of the office for people with developmental disabilities with the approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

5

6

7

8

9

10

11

12

13

14

15

16

17

18 19

20 21

22

23

24

25

26

27

28 29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44 45

46

47

13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eliqible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Notwithstanding any inconsistent provision of law, up to \$5,000,000 of this appropriation shall be made available to the New York State Association of Community and Residential Agencies, Inc. d/b/a New York Alliance For Inclusion and Innovation for contract expenses related to OPWDD's system readiness for managed care. Use of such funds shall include, but shall not be limited to, developing training and tools to improve performance measurement and outcome monitoring, data collection and provider readiness (37904) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: Jawonio, Inc. (37900) ... 150,000 (re. \$15,000)

Special Olympics New York, Inc. (37838)

Jawonio, Inc. (37813) ... 90,000 (re. \$9,000)

48 By chapter 53, section 1, of the laws of 2018:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
New York State Association of Community and Residential Agencies, Inc. d/b/a New York Alliance For Inclusion and Innovation (37897) 500,000
By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
Women's League Community Residences, Inc. (37808) (re. \$10,000) 200,000 (re. \$10,000) Syracuse University (37888) 100,000 (re. \$3,000) Jawonio, Inc. (37813) 50,000 (re. \$5,000) Developmental Disabilities Alliance of Western New York (37895) (re. \$28,000) Life's Worc, Inc. (37896) 25,000 (re. \$13,000)
By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018: For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic research in developmental disabilities (37815)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

1	For payment according	to the	following	schedule:	
2				APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Fund	ds - Oth	ner	892,175,000	0

7 SCHEDULE

10 Special Revenue Funds - Other

- 11 Dedicated Mass Transportation Trust Fund
- 12 Railroad Account 20852

4

13 To the metropolitan transportation authority 14 for deposit in the dedicated tax fund for 15 the expenses of the New York city transit authority, the Manhattan and Bronx surface 16 transit operating authority, and the 17 18 Staten Island rapid transit operating authority, the Long Island rail road 19 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether 25 the services are provided directly or pursuant to joint service agreements for 26 27 the period April 1, 2024 to March 31, 2025 28 provided, however, that such appropriation 29 shall become available only pursuant to subdivision 3 of section 89-c of the state 30 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2024 and shall lapse on March 34

34 31, 2025 (43804) 97,255,000 35 ------

36 Program account subtotal 97,255,000

38 Special Revenue Funds - Other

- 39 Dedicated Mass Transportation Trust Fund
- 40 Transit Authorities Account 20851
- 41 To the metropolitan transportation authority
- 42 for deposit in the dedicated tax fund for
- 43 the expenses of the New York city transit
- 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2024 to March 31, 2025 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 31, 2025 (43804)
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2024 to March 31, 2025 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 31, 2025 (43805) 244,250,000

1150 12553-07-3

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2023-24

2	Cananal Dund		REAPPROPRIATIONS
3 ⊿	General Fund	1,500,000	1,035,000

6	=======================================	===========
5	All Funds	1,035,000
4		

7 SCHEDULE

1 For payment according to the following schedule:

10 General Fund

11 Local Assistance Account - 10000

12 For the payment of reimbursements mandated

13 by subdivision 9 of section 210 of the

14 military law. A portion of these funds may be transferred to state operations for 15

16 administrative expenses (38700) 1,500,000

17

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Τ	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2022: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
9 10 11 12	By chapter 53, section 1, of the laws of 2021: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
14 15 16 17	By chapter 53, section 1, of the laws of 2020: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2023-24

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS				
3 4 5	General Fund	24,800,000	750,000 88,668,000				
6 7	All Funds=	24,800,000					
8	SCHEDULE						
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE 24,800,000						
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319						
14 15 16 17 18 19 20	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	afety plan or of may	000				

DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020: For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2019: For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2022: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2021: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2020: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2019: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
43	By chapter 53, section 1, of the laws of 2018:

DEPARTMENT OF MOTOR VEHICLES

1 2 3 4 5	For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2017: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	8,135,000	7,957,900 12,671,000 10,660,000
7 8	All Funds ==		31,288,900
9	SCHEDULE		
10 11	HISTORIC PRESERVATION PROGRAM		1,120,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, development administration of historic proper (39901)	ties	000
19 20	Program account subtotal		000
21 22	RECREATION SERVICES PROGRAM		10,485,000
	RECREATION SERVICES PROGRAM		10,485,000
22 23 24 25 26	General Fund	to: 300,	000
22232425	General Fund Local Assistance Account - 10000 For services and expenses related	to: 300,	000
22 23 24 25 26 27 28	General Fund Local Assistance Account - 10000 For services and expenses related ArtPark and Company, Inc	to:	000
22 23 24 25 26 27 28 29 30 31	General Fund Local Assistance Account - 10000 For services and expenses related ArtPark and Company, Inc Program account subtotal Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account For services and expenses related to gr for recreation services projects inclu acquisition, research, development, ed tion and rehabilitation of parkla programs and facilities (39910)	to:	000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Snowmobile Trail Development and Maintenance	Account -
4	21932	
5	For services and expenses related to snowmo-	
6	bile law enforcement and trail development	
7	and maintenance (39910)	8,135,000
8		
9	Program account subtotal	8,135,000
10		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	HISTORIC PRESERVATION PROGRAM
2	General Fund Local Assistance - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2022: For services and expenses related to: Hudson River Museum, for reinterpretation and digitization of the collection (40432) 150,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
13 14 15	By chapter 53, section 1, of the laws of 2022: For expenses of acquisition, development and administration of historic properties (39901) 1,120,000 (re. \$1,120,000)
16 17 18	By chapter 53, section 1, of the laws of 2021: For expenses of acquisition, development and administration of historic properties (39901) 1,120,000
19 20 21	By chapter 53, section 1, of the laws of 2020: For expenses of acquisition, development and administration of historic properties (39901) 370,000
22 23 24	By chapter 53, section 1, of the laws of 2019: For expenses of acquisition, development and administration of historic properties (39901) 370,000
25 26 27	By chapter 53, section 1, of the laws of 2018: For expenses of acquisition, development and administration of historic properties (39901) 370,000
28 29 30	By chapter 53, section 1, of the laws of 2017: For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$132,000)
31 32 33	By chapter 53, section 1, of the laws of 2016: For expenses of acquisition, development and administration of historic properties (39901) 170,000
34 35 36	By chapter 53, section 1, of the laws of 2015: For expenses of acquisition, development and administration of historic properties (39901) 170,000
37	NATURAL HERITAGE TRUST PROGRAM
38 39	General Fund Local Assistance Account - 10000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 53, section 1, of the laws of 2021: Old Stone House in Washington Park in Brooklyn (40421)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2018: For services and expenses related to operations of historic properties, including: Friends of Cunningham Park (40410) 20,000 (re. \$20,000) Nassau County Museum of Art (40411) 15,000 (re. \$15,000)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000
18 19 20	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau (39947) 60,000 (re. \$7,000)
21 22 23	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000 (re. \$248,000)
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007: For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
30 31 32	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000
33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2005: For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects (39940)
40 41 42 43	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 250,000 (re. \$48,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

RECREATION SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses related to: Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) 6 7 For services and expenses related to projects at state parks and 8 historic sites and for grants to municipalities, historical socie-9 ties, conservancies, and other cultural institutions. Notwithstand-10 ing section 24 of the state finance law or any provision of law to 11 the contrary, funds from this appropriation shall be allocated only 12 pursuant to a plan (i) approved by the speaker of the assembly and 13 the director of the budget which sets forth either an itemized list 14 of grantees with the amount to be received by each, or the methodol-15 ogy for allocating such appropriation, and (ii) which is thereafter 16 included in an assembly resolution calling for the expenditure of 17 such funds, which resolution must be approved by a majority vote of 18 all members elected to the assembly upon a roll call vote (40434) 19 ... 3,000,000 (re. \$3,000,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to: Jewish Community Council of Marine Park (40424) 22 23 10,000 (re. \$10,000) The Point Community Development Corporation, for operating to continue 24 25 offer a multi-faceted approach to asset-based community develop-26 ment through youth Development, Arts and Culture and Community 27 Broadway Mall Association (40414) ... 30,000 (re. \$30,000) 28 29 New York City Department of Parks and Recreation for a carnival 30 31 Belle Harbor Yacht Club building improvement (40426) 32 45,000 (re. \$45,000) For the town of Hamburg for enhancing walkability and connectivity 33 34 throughout the town and the village (40427) 35 50,000 (re. \$50,000) 36 Preservation Buffalo Niagara (40429) ... 125,000 (re. \$125,000) 37 Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 38 39 Riverfront Natural Habitat Park (40431) 40 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 41 42 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000) Broadway Mall Association (40414) ... 30,000 (re. \$30,000) 43 By chapter 53, section 1, of the laws of 2019: 44 45 For services and expenses related to: 46 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000) Narrows Botanical Gardens (40418) ... 10,000 (re. \$10,000) 47

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	By chapter 53, section 1, of the laws of 2018: For services and expenses related to: Coastal Preservation Network (40413) 30,000 (re. \$30,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920)
11 12 13 14	By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
15 16 17 18	By chapter 53, section 1, of the laws of 2015: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
22 23 24 25 26	By chapter 53, section 1, of the laws of 2022: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
22 23 24 25	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
22 23 24 25 26 27 28 29 30 31	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
5 6 7	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
8 9 10 11	By chapter 53, section 1, of the laws of 2022: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
12 13 14 15	By chapter 53, section 1, of the laws of 2021: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
16 17 18 19	By chapter 53, section 1, of the laws of 2020: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
20 21 22 23	By chapter 53, section 1, of the laws of 2019: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal	5,835,000 1,000,000	9,246,500 0
6 7	All Funds	6,835,000	9,246,500
8	SCHEDUL	E	
9 10	ADMINISTRATION PROGRAM		6,835,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 29 30 31 33 33 33 33 33 40 41 42	For services and expenses of programs prevent domestic and gender-violence, including contracts for operation of hotlines for victims domestic and gender-based violence (4 For services and expenses of the Ca District domestic violence law clinic family violence and women's rights c at the SUNY Buffalo law school, and legal services and programs that pr domestic and gender-based violence (4 For services and expenses of rape c centers, including but not limite prevention, education and victim ser on college campuses and within communities in the state. Notwithsta any law to the contrary, the office the prevention of domestic violence administer the program and allocate pursuant to a plan approved by the d tor of the budget. Such allocation me ology shall be based in part on following factors: certification st number of programs, and regional div ty. Funds hereby appropriated ma transferred or suballocated to any department or agency (81116)	based the of 7402) 1,165, pital , the linic other event 7403) 170, risis d to vices their nding for shall funds irec- thod- the atus, ersi- y be state 4,500,	000
43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	Funds herein appropriated may be used to
2	disburse federal grants in support of
3	state and local programs to support domes-
4	tic violence prevention programs. A
5	portion of these funds may be transferred
6	to state operations and may be suballo-
7	cated to other state agencies (81001) 1,000,000
8	
9	Program account subtotal 1,000,000
10	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For services and expenses of programs that prevent domestic and
6
       gender-based violence, including contracts for the operation of
7
       hotlines for victims of domestic and gender-based violence (47402)
8
       1,165,000 ...... (re. $960,000)
     For services and expenses of the Capital District domestic violence
9
10
       law clinic, the family violence and women's rights clinic at the
11
       SUNY Buffalo law school, and other legal services and programs that
12
       prevent domestic and gender-based violence (47403) ......
13
       170,000 ..... (re. $170,000)
14
     For services and expenses of rape crisis centers, including but not
15
       limited to prevention, education and victim services on college
16
       campuses and within their communities in the state. Notwithstanding
17
       any law to the contrary, the office for the prevention of domestic
18
       violence shall administer the program and allocate funds pursuant to
19
       a plan approved by the director of the budget. Such allocation meth-
20
       odology shall be based in part on the following factors:
21
       ication status, number of programs, and regional diversity.
22
     Funds hereby appropriated may be transferred or suballocated to any
23
       state department or agency (81116) ... 4,500,000 .. (re. $4,053,000)
24
     For services and expenses of the family violence and women's rights
25
       clinic at the SUNY Buffalo law school (47400) ......
26
       50,000 ..... (re. $50,000)
27
     For services and expenses of Sexual Harassment and Gender Based
       Violence Awareness Program. Notwithstanding section 24 of the state
28
29
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i)
30
31
       approved by the temporary president of the senate and the director
32
       of the budget which sets forth either an itemized list of grantees
33
       with the amount to be received by each, or the methodology for allo-
34
       cating such appropriation, and (ii) which is thereafter included in
35
       a senate resolution calling for the expenditure of such funds, which
36
       resolution must be approved by a majority vote of all members
37
       elected to the senate upon a roll call vote (47401) ......
38
       150,000 ...... (re. $150,000)
39
   By chapter 53, section 1, of the laws of 2021:
40
     For services and expenses of programs that prevent domestic and
41
       gender-based violence, including contracts for the operation of
       hotlines for victims of domestic and gender-based violence (47402)
42
43
       ... 1,165,000 ..... (re. $527,000)
     For services and expenses of the Capital District domestic violence
44
45
       law clinic, the family violence and women's rights clinic at the
46
       SUNY Buffalo law school, and other legal services and programs that
47
       prevent domestic and gender-based violence (47403) ......
48
       170,000 ...... (re. $55,000)
```

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college campuses and within their communities in the state. Notwithstanding any law to the contrary, the Office for the Prevention of Domestic Violence shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state department or agency (81116) 4,500,000 (re. \$1,232,000) For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400)
14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2020: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 (re. \$951,000) For services and expenses of the Capital District domestic violence law clinic, the family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) 170,000
25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2019: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000
36 37 38 39	By chapter 53, section 1, of the laws of 2018: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 (re. \$54,000)

1166 12553-07-3

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	200,000,000 5,750,000	0 5,668,000
6 7	All Funds =	205,750,000	5,668,000
8	SCHEDUL	E	
9 10	ENERGY AFFORDABILITY PROGRAM		200,000,000
11	General Fund		

12 Local Assistance Account - 10000

assistance to customers of utility 13 14 affordability programs to be authorized by 15 the Public Service Commission and adminis-16 tered by the Department of Public Service. 17 The department shall establish a new 18 discount program for such purpose, in 19 consultation with the energy affordability 20 policy working group, for residential customers that do not currently qualify 21 22 for the energy affordability policy 23 program but whose income is below the 24 state median income. Residential customers 25 of electric corporations regulated by the 26 Public Service Commission and the Long Island Power Authority, and its service 27 28 provider shall be eligible to participate 29 in the discount program. The department shall also establish a program for such 30 31 purpose to provide an energy affordability 32 guarantee, guaranteeing that eligible 33 residential customers pay no more than six 34 percent of their income on residential utility energy costs, to participating 35 36 residential customers in the EmPower Plus 37 Program administered by the New York State 38 Energy Research and Development Authority 39 who electrify their homes in accordance 40 with program standards required by the 41 authority; provided, however, that the 42 department is authorized to establish a 43 cap on a residential customer's energy 44 usage applicable to the quarantee when 45 establishing such program. Such cap shall 46 only apply to residential utility energy

DEPARTMENT OF PUBLIC SERVICE

1 2 3 4 5 6 7 8 9	usage subject to the guarantee, and should not be construed to limit residential utility energy usage not included in the guarantee in any manner. Amounts appropriated herein may be disbursed to various utilities, including the Long Island Power Authority, based on their share of energy affordability policy program expenditures during calendar year 2022	00,000,000
11 12	REGULATION OF UTILITIES PROGRAM	5,750,000
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901	
16 17 18 19 20	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)	
21 22	Program account subtotal	3,250,000
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203	
26 27 28 29 30	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)	2,500,000
31 32	Program account subtotal	2,500,000

DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2022: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
12 13 14	By chapter 53, section 1, of the laws of 2022: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)

DEPARTMENT OF STATE

1 For payment according to the following sched
--

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 117,974,000 104,617,751 Special Revenue Funds - Federal 134,700,000 215,893,000 Special Revenue Funds - Other 1,500,000 0
7 8	All Funds
9	SCHEDULE
10 11	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 147,424,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33 34	For services and expenses related to the administration of the Public Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and Development Authority or any other department, agency, or public authority for the purposes of such appropriation
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
38 39 40 41 42 43	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation

DEPARTMENT OF STATE

1 2 3 4 5	shall not be required to secure a local share equivalent (51019)	
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449	
9 10 11 12 13	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273)	
14 15	Program account subtotal 2,500,00	0 (
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Appalachian Technical Assistance Account - 25382	
19 20 21 22 23 24	For services and expenses of the appalachian regional grants program. The funds appropriated herein may be transferred to state operations (51023)	
25262728	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449	
29 30 31	For services and expenses of the coastal zone management program (51034) 2,200,00	0
32 33	Program account subtotal 2,200,00	0 (
34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Local Government Federal Programs Account - 25449	
37 38 39 40 41	For services and expenses of the local government federal program. The amounts appropriated herein may be transferred to state operations (51037)	00
41 42 43	Program account subtotal 4,000,00	00

DEPARTMENT OF STATE

1 2	OFFICE FOR NEW AMERICANS
3	General Fund
4	Local Assistance Account - 10000
	Local Assistance Account - 10000 For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023. For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state, legal services, case management, and retraining programs for immigrant engineers provided by The Cooper Union for the Advancement of Science and Art (51047) 43,000,000 For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention (51270)
40 41	Islander equity budget coalition priori- ties
42	
43 44	Program account subtotal 105,250,000
45 46 47	Special Revenue Funds - Other Combined Expendable Trust Fund Office for New Americans Account

DEPARTMENT OF STATE

1	For services and expenses of bequests,
2	grants, gifts or other contributions to
3	the office for new Americans. These funds
4	may be transferred to state operations 1,500,000
5	
6	Program account subtotal 1,500,000
7	

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     Funds appropriated herein shall be for services, expenses, grants, and
6
       costs of administration related to the hurricane ida assistance
7
       program for undocumented New Yorkers. For the purpose of providing
8
       expedited relief
                        to undocumented storm survivors who are
9
       uninsured/underinsured and ineligible to receive federal emergency
10
       assistance.
11
     The amounts appropriated herein may be suballocated to other state
12
       agencies or accounts for expenditures incurred in the operation of
13
       programs funded by such appropriation subject to the approval of the
14
       director of the budget <u>(51049)</u> ... 25,000,000 .... (re. $24,264,000)
15
     For services and expenses related to the administration of the Public
16
       Utility Law Project for the purpose of delivering civil legal
17
       services to the poor. All or a portion of the funds may be suballo-
       cated or transferred to the New York State Energy Research and
18
       Development Authority or any other department, agency, or public
19
20
       authority for the purposes of such appropriation (51025) ......
21
       600,000 ...... (re. $600,000)
22
     For additional services and expenses related to the administration of
23
       the Public Utility Law Project for the purpose of delivering civil
24
       legal services to the poor. All or a portion of the funds may be
25
       suballocated or transferred to the New York State Energy Research
26
       and Development Authority or any other department, agency, or public
27
       authority for the purposes of such appropriation (51279) ......
28
       750,000 ...... (re. $750,000)
     For services and expenses of Rockland County (51327) .....
29
30
       500,000 ..... (re. $450,000)
     For services and expenses of the Doe Fund, Inc. (51277) .....
31
32
       200,000 ..... (re. $200,000)
33
     For services and expenses of the Brighton Neighborhood Association,
       Inc. <u>(51328)</u> ... 50,000 ...... (re. $50,000)
34
     For services and expenses of the NY Legal Assistance Group Incorpo-
35
36
       rated (51293) ... 75,000 ...... (re. $75,000)
     For services and expenses of the NYS Immigration Coalition (51276) ...
37
38
       39
     For grants in aid to certain municipalities and not-for-profit insti-
40
       tutions. Notwithstanding section 24 of the state finance law or any
41
       provision of law to the contrary, funds from this appropriation
42
       shall be allocated only pursuant to a plan (i) approved by the
43
       speaker of the assembly and the director of the budget which sets
44
       forth either an itemized list of grantees with the amount to be
45
       received by each, or the methodology for allocating such appropri-
46
       ation, and (ii) which is thereafter included in an assembly resol-
47
       ution calling for the expenditure of such funds, which resolution
48
       must be approved by a majority vote of all members elected to the
       assembly upon a roll call vote (51329) ......
49
       790,000 ..... (re. $784,000)
50
```

DEPARTMENT OF STATE

```
By chapter 53, section 1, of the laws of 2021:
1
    For services and expenses of the Doe Fund, Inc. (51277) .....
3
      200,000 ..... (re. $200,000)
    For services and expenses of the Arab American Association of New York
4
5
      6
    For services and expenses of the Catholic Charities of Orange, Sulli-
7
      van, and Ulster (51289) ... 20,000 ................. (re. $20,000)
8
    For services and expenses of the Emerald Isle Immigration Center
9
      For services and expenses of the Albany Law School Immigration Clinic
10
11
      For services and expenses of the Empire Justice Center (51292) ......
12
13
      54,000 ..... (re. $54,000)
14
    For services and expenses of the Levittown VFW (51298) ......
15
      55,000 ..... (re. $55,000)
    For services and expenses of the Catholic Charities Community Services
16
17
      Archdiocese of New York (51291) ... 75,000 ...... (re. $75,000)
18
    For services and expenses of Immigrant Families Together (51287) .....
19
      95,000 ..... (re. $95,000)
    For services and expenses of NY Legal Assistance Group Incorporated
20
      (51293) ... 75,000 ...... (re. $75,000)
21
    For services and expenses of the NYS Immigration Coalition (51276) ...
22
23
      75,000 ...... (re. $75,000)
24
    For services and expenses of the Student Loan Consumer Assistance
25
      Program (51281) ... 250,000 ....... (re. $250,000)
    For services and expenses of a local code enforcement program (51299)
26
27
      500,000 ..... (re. $500,000)
28
   By chapter 53, section 1, of the laws of 2020:
29
    For services and expenses related to the administration of the Public
30
      Utility Law Project for the purpose of delivering civil legal
      services to the poor. All or a portion of the funds may be suballo-
31
32
      cated or transferred to the New York State Energy Research and
33
      Development Authority or any other department, agency, or public
34
      authority for the purposes of such appropriation (51025) ......
35
      450,000 ..... (re. $450,000)
    For services and expenses of the Student Loan Consumer Assistance
36
37
      Program (51281) ... 250,000 ....... (re. $250,000)
    For services and expenses of the New York Immigration Coalition
38
      (51276) ... 75,000 ....... (re. $75,000)
39
40
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
41
      section 4, of the laws of 2020:
42
    For services and expenses of Emerald Isle Immigration Center (51286)
43
      20,000 ...... (re. $15,000)
44
    For services and expenses of Immigrant Families Together (51287) .....
45
      75,000 ...... (re. $75,000)
46
    For additional services and expenses related to the administration of
47
      the Public Utility Law Project for the purpose of delivering civil
48
      legal services to the poor. All or a portion of the funds may be
49
      suballocated or transferred to the New York State Energy Research
50
      and Development Authority or any other department, agency, or public
```

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11	authority for the purposes of such appropriation (51279)
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2019: For services and expenses of the Doe Fund, Inc (51277)
25 26 27	By chapter 53, section 1, of the laws of 2018: For the services and expenses of Doe Fund, Inc (51277)
28 29 30	By chapter 53, section 1, of the laws of 2014:
50	For services and expenses of Michigan Street African American Heritage Corridor (51004) 75,000 (re. \$40,000)
31 32 33	
31 32	Corridor (51004) 75,000 (re. \$40,000) Special Revenue Funds - Federal Federal Health and Human Services Fund

DEPARTMENT OF STATE

1 2	secure a local share equivalent (51019)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2019: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2018: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$5,581,000)
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$6,373,000)
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
35 36 37 38	By chapter 53, section 1, of the laws of 2022: For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
39 40 41 42	By chapter 53, section 1, of the laws of 2021: For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
43	By chapter 53, section 1, of the laws of 2020:

DEPARTMENT OF STATE

1 2 3	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
4 5 6 7	By chapter 53, section 1, of the laws of 2019: For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
8 9 10 11	By chapter 53, section 1, of the laws of 2018: For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
15 16 17	By chapter 53, section 1, of the laws of 2022: For services and expenses of the coastal zone management program (51034) 2,200,000
18 19 20	By chapter 53, section 1, of the laws of 2021: For services and expenses of the coastal zone management program (51034) 2,200,000
21 22 23	By chapter 53, section 1, of the laws of 2020: For services and expenses of the coastal zone management program (51034) 2,200,000
24 25 26	By chapter 53, section 1, of the laws of 2019: For services and expenses of the coastal zone management program (51034) 2,200,000
27 28 29	By chapter 53, section 1, of the laws of 2018: For services and expenses of the coastal zone management program (51034) 2,200,000
30 31 32	By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program (51034) 2,200,000
33	OFFICE FOR NEW AMERICANS
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40	By chapter 53, section 1, of the laws of 2022: For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management,

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 8,000,000 (re. \$8,000,000) For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund (51270) ... 12,000,000 (re. \$12,000,000) Notwithstanding any provision to the contrary contained in section 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of community based programs combatting biased crimes (51325) ... 10,000,000 (re. \$10,000,000) Notwithstanding any provisions to the contrary contained in section 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of Asian American Pacific Islander crisis intervention (51330) ... 10,000,000 (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2021:

For services and expenses related to programs which assist non-citiz-

1

3 4

5

6

7

8

9 10

11

12

13

14

15 16

17

18

19

20

21

22 23

24

25

26

2728

29

30

31 32

33

34

35 36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

ens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 6,440,000 (re. \$5,452,000) For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund (51270) ... 10,000,000 (re. \$10,000,000) Notwithstanding any provision to the contrary contained in section 163 and section 112 of state finance law or in any other law, funding from this appropriation shall be made available for services and

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expenses of community based programs combatting biased crimes 1 2 (51325) ... 10,000,000 (re. \$7,869,000) 3 By chapter 53, section 1, of the laws of 2020: 4 For services and expenses related to programs which assist non-citiz-5 ens in their attainment of citizenship, including suballocation or б transfer to any department, agency or public authority. Such 7 services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, 8 9 post-employment services necessary to ensure job retention, and 10 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 11 12 (51047) ... 6,440,000 (re. \$1,581,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 13 14 section 4, of the laws of 2020: 15 For additional expenses and services related to programs which assist 16 non-citizens, including suballocation or transfer to any department, 17 agency or public authority. Such services shall be limited to, legal 18 services, case management, English-as-a-second-language, job train-19 ing and placement assistance, and post-employment services necessary 20 to ensure job retention. Notwithstanding any inconsistent provision 21 of law, funds made available from this appropriation shall be 22 subject to a plan approved by the director of the division of the 23 budget and such plan may reduce or limit the amount of funds made 24 available from this appropriation to address any imbalance in the 25 general fund (51270) ... 10,000,000 (re. \$5,919,000) 26 By chapter 53, section 1, of the laws of 2019: 27 For additional expenses and services related to programs, which 28 assist, non-citizens, including sub allocation or transfer to any 29 department, agency or public authority. Such services shall be 30 limited to, legal services, case management, English-as-a-second-31 language, job training and placement assistance, and post-employment 32 services necessary to ensure job retention. Notwithstanding any provision of law, this appropriation shall be allocated only pursu-33 34 ant to a plan submitted by the temporary president of the senate, 35 setting forth an itemized list of grantees with the amount to be 36 received by each, or the methodology for allocation for such appro-37 priation. Such plan and the grantees listed therein shall be subject to the approval of the director of the budget and thereafter shall 38 39 be included in a resolution calling for the expenditure of such 40 monies, which resolution must be approved by a majority vote of all 41 members elected to the senate upon a roll call vote (51282) 42 By chapter 53, section 1, of the laws of 2017: 43 For additional expenses and services related to programs which assist 44 45 non-citizens, including suballocation or transfer to any department, 46 agency or public authority. Such services shall be limited to, legal 47 services, case management, English-as-a-second-language, job train-

DEPARTMENT OF STATE

1	ing and placement assistance, and post-employment services necessary
2	to ensure job retention.
3	Notwithstanding the Proposed Project Schedule below, funds from this
4	appropriation shall only be available and disbursed pursuant to a
5	plan submitted by the secretary of the department of state and
6	approved by the director of the division of the budget (51270)
7	10,000,000 (re. \$91,000)
8	PROPOSED PROJECT SCHEDULE
9	PROJECT AMOUNT
10	
11	Vera Institute of Justice Inc 4,000,000
12	Catholic Charities Community
13	Services Archdiocese of NY 1,000,000
14	New York Immigration Coalition 1,000,000
15	Northern Manhattan Coalition
16	for Immigrants Rights 1,000,000
17	Empire Justice Center 1,000,000
18	Hispanic Federation 2,000,000
19	
20	Total10,000,000
21	

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

college's revenues from the local spon-

46

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	482,065,600	
5 6	All Funds	482,065,600	
7	SCHEDUI	Œ	
8 9	GENERAL FUND COMMUNITY COLLEGE OPERATION	NG ASSISTANCE	475,945,600
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Notwithstanding subdivision 15 of so 355 of the education law, for state cial assistance, net of disallowances operating expenses, including required to reimburse base aid cost the 2022-23 and 2023-24 academic gursuant to regulations developed jowith the city university trustees approved by the director of the band subject to the availability of priations therefor; provided the community college shall receive less 100 percent of the base aid funding it had received in the college fiscal 2022-23. Notwithstanding any other law, rule regulation to the contrary, full for aidable community college enroi for the college fiscal years 2023-2 heretofore as provided under this apriation shall be determined by the ating aid formulas defined in rules regulations developed jointly be boards of trustees of the state and universities and approved by the direction of the budget, provided that local sors may use funds contained in refor excess student revenue for oper support of a community college preven though said expenditures may expenses and student revenues to one-third of the college iscal year 202 provided that such funds do not cause	finan- s, for funds cs for years, pintly s and udget, appro- at no than g that l year e, or unding llment 24 and appro- oper- s and y the city rector spon- serves rating rogram cause exceed rating 23-24,	

STATE UNIVERSITY OF NEW YORK

1	sor's contributions in aggregate to be
2	less than the comparable amounts for the
3	previous community college fiscal year,
4	and further provided that pursuant to
5	standards and regulations of the state
6	university trustees and the city universi-
7	ty trustees for the college fiscal year
8	2023-24, community colleges may increase
9	tuition and fees above the amount allow-
10	able under education law if such standards
11	and regulations require that in order to
12	exceed the tuition limit otherwise set
13	forth in the education law, local sponsor
14	contributions either in the aggregate or
15	for each fulltime equivalent student shall
16 17	be no less than the comparable amounts for the previous community college fiscal year
18	(50958)
19	For additional operating services and
20	expenses of community colleges (50958) 16,665,600
21	For expenses of FIT Chargebacks 11,200,000
22	Notwithstanding any provision of law to the
23	contrary, next generation job linkage
24	funds shall be made available to community
25	colleges based on a workforce development
26	plan submitted by the state university of
27	New York for approval by the director of
28	the budget (50400) 3,000,000
29	For payment of rental aid (50957) 11,579,000
30	For state financial assistance for community
31	college contract courses and workforce
32	development (50956) 1,880,000
33	For state financial assistance to expand
34	high-need programs (50955) 1,692,000
35	For services and expenses related to the
36	establishment, renovation, alteration,
37 38	expansion, improvement or operation of child care centers for the benefit of
30 39	
40	of the state university of New York,
41	provided that matching funds of at least
42	35 percent from nonstate sources be made
43	available (50954)
44	For additional services and expenses for
45	child care centers 5,400,000
46	For state operating assistance to community
47	colleges with low enrollment (50953) 940,000
48	For services and expenses of the apprentice
49	SUNY program to support SUNY community
50	colleges in establishing and developing
51	registered apprenticeship programs with

STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9	area businesses, which may include educational opportunity centers (50910)
10 11	Total for community colleges - all funds 475,945,600
12 13 14	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26 27	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY COLLEGE OPERATING ASSISTANCE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: Notwithstanding any provision of law to the contrary, next generation 6 job linkage funds shall be made available to community colleges 7 based on a workforce development plan submitted by the state univer-8 sity of New York for approval by the director of the budget (50400) 9 ... 3,000,000 (re. \$113,000) 10 For state financial assistance for community college contract courses 11 and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000) The appropriation made by chapter 53, section 1, of the laws of 2022, is 12 13 hereby amended and reappropriated to read: 14 For services and expenses related to the establishment of child care 15 centers at additional campuses and/or the expansion of existing 16 on-campus child care centers to serve additional children (50899) 17 ... 5,400,000 (re. \$5,400,000) By chapter 53, section 1, of the laws of 2021: 18 19 For state financial assistance for community college contract courses 20 and workforce development (50956) ... 1,880,000 ... (re. \$1,397,000) 21 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 22 CORNELL UNIVERSITY 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2022: 26 For the support of county cooperative extension associations pursuant 27 to paragraph (d) of subdivision (8) of section 224 of the county law 28 (50952) ... 4,420,000 (re. \$414,000) For additional services and expenses of the county cooperative exten-29 30 sion associations, provided that \$500,000 shall be provided for 31 services and expenses of the New York City office of Cornell Cooper-32 ative Extension (50894) ... 1,700,000 (re. \$1,409,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Special Revenue Funds - Other	926,000 7,000,000	0 0
	All Funds	7,926,000	
8	SCHEDUL	·Ε	
9 10	MEDICAL CANNABIS PROGRAM		7,000,000
11 12 13	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis County Distribution	- 23752	
14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 34 44 44 44 44 44 44 44	For payment of aid to New York state ties in which medical cannabis is man tured, in proportion to the gross occurring in each such county pursua section 89-h of the state finance law certified on a quarterly basis be commissioner of taxation and finance. Notwithstanding any provision of law to contrary, New York state counties in the medical cannabis was manuface shall receive aid in an amount equal twenty-two and five-tenths percent of moneys required to be deposited in medical cannabis trust fund pursual the provisions of section 490 of the law (51302)	sales ant to a, as by the the which stured al to a f all a the ant to a is gross sursu- anance as by ance. b the which ad and amount anths a be trust action	000

DEPARTMENT OF TAXATION AND FINANCE

1 2 3	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law (51313)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	139,728,000	
7 8	All Funds	5,515,669,630	
9	SCHEDUL	Æ	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	ICE PROGRAM	527,940,780
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 22 22 23 31 31 33 33 33 34 41 42 43 44 44 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan apply the director of the budget. To the metropolitan transportation author for fifty percent of \$7,000,000 to provide a twenty-five cent rebate in each of the vernazian of the comprovide an additional twelve cent in each direction for registered so Island residents who make a trip and and properly mounted nycsc E-Tag on the vernazian of the comprovide and properly mounted nycsc E-Tag on the vernazian of the comprovide and properly mounted nycsc E-Tag on the vernazian of the comprovide and properly mounted nycsc E-Tag on the vernazian of the comprovide and additional twelve cent in each direction for registered so (54247)	s are cation that all be proved covide direc- resi- York count ag on 3,500, covity est to cebate Staten using -ZPass	000

DEPARTMENT OF TRANSPORTATION

1	To the metropolitan transportation authority
2	for fifty percent of the costs associated
3	with providing a \$7,000,000 Verrazzano
4	Narrows Bridge commercial vehicle rebate
5	program, which provides for a partial
6	rebate of the E-ZPass toll for commercial
7	vehicles with more than twenty trips per
8	month across the Verrazzano Narrows Bridge
9	using the same New York Customer Service
10	Center E-ZPass Account (54246) 3,500,000
11	To the metropolitan transportation authority
12	for one hundred percent of the cost to
13	provide an additional twenty cent rebate
14	in each direction for registered Staten
15	Island residents who make a trip using a
16	New York Customer Service Center E-ZPass
17	Account and properly mounted NYCSC E-ZPass
18	Tag on the Verrazzano Narrows Bridge
19	(54226) 5,200,000
20	To the metropolitan transportation authority
21	for one hundred percent of the cost to
22	provide an additional rebate in each
23	direction for registered Staten Island
24	residents who make a trip using a New York
25	Customer Service Center E-ZPass Account
26	and properly mounted NYCSC E-ZPass Tag on
27	the Verrazzano Narrows Bridge (54226) 7,000,000
28	To the Capital District transportation
29	authority for the operating expenses ther-
30	eof (53206)
31	To the Central New York regional transporta-
32	tion authority for the operating expenses
33	thereof (53207)
34	To the Rochester-Genesee regional transpor-
35	tation authority for the operating
~ -	expenses thereof (53208)
37	To the Niagara Frontier transportation
38	authority for the operating expenses ther-
39	eof (53209) 23,715,200
40	To all other public transportation systems
41	serving primarily outside of the metropol-
42	itan commuter transportation district
43	eligible to receive operating assistance
44	under the provisions of section 18-b of
45	the transportation law for the operating
46	expenses thereof in accordance with a
47	service and usage formula to be estab-
48	lished by the commissioner of transporta-
49	tion with the approval of the director of
50	the budget (53210) 17,761,300
51	To the Capital District transportation
	-

DEPARTMENT OF TRANSPORTATION

1	authority for the additional operating
2	expenses thereof (53206) 6,661,520
3	To the Central New York regional transporta-
4	tion authority for the additional operat-
5	ing expenses thereof (53207) 5,575,360
6	To the Rochester-Genesee regional transpor-
7	tation authority for the additional oper-
8	ating expenses thereof (53208) 6,769,540
9	To the Niagara Frontier transportation
10	authority for the additional operating
11	expenses thereof (53209)
12	To all other public transportation systems
13	serving primarily outside of the metropol-
14	itan commuter transportation district
15	eligible to receive operating assistance
16	under the provisions of section 18-b of
17	the transportation law for the additional
18	operating expenses thereof in accordance
19	with a service and usage formula to be
20	established by the commissioner of trans-
21	portation with the approval of the direc-
22	tor of the budget (53210)
23	To Rockland county for the expenses thereof,
24	incurred for public transportation
25	services within the county provided
26	directly or under contract (53211) 33,500
27	To the city of New York for the operating
28	expenses of the Staten Island ferry
29	notwithstanding any other provision of law
30	(53212) 326,900
31	To the county of Westchester for the operat-
32	ing expenses thereof incurred for the
33	public transportation services, provided
34	within the county directly or under
35	contract (53213) 548,700
36	To the county of Nassau or its sub-grantees
37	for the operating expenses thereof
	incurred for public transportation
39	services (53214)
40	To the county of Suffolk for operating
41	expenses thereof incurred for public
42	transportation services, provided within
43	the county directly or under contract
44	(53215)
45	For the operating costs of the south fork
46	commuter bus service, including for the
47	operation of last-mile shuttle services or
48	other alternative transportation services,
49	between the Speonk station and the Montauk
50	station on the Montauk branch of the Long
51	Island Rail Road in Suffolk county (53153) 500,000

DEPARTMENT OF TRANSPORTATION

1	To the city of New York for the operating
2	expenses thereof incurred for public
3	transportation services, provided within
4	the city directly or under contract
5	(53216) 873,700
6	To all other public transportation systems
7	serving primarily within the metropolitan
8	commuter transportation district eligible
9	to receive operating assistance under the
10	provisions of section 18-b of the trans-
11	portation law for the operating expenses
12	thereof in accordance with a service and
13	usage formula to be established by the
14	commissioner of transportation with the
15	approval of the director of the budget
16	(53217) 317,000
17	To Rockland county for the additional oper-
18	ating expenses thereof 599,560
19	To the city of New York for the additional
20	operating expenses of the Staten Island
21	ferry 5,848,860
22	To the county of Westchester for the addi-
23	tional operating expenses thereof 9,817,060
24	To the county of Nassau or its sub-grantees
25	for the additional operating expenses
26	thereof 11,873,600
27	To the county of Suffolk for the additional
28	operating expenses thereof 4,618,400
29	To the city of New York for the additional
30	operating expenses thereof 15,630,300
31	To all other public transportation systems
32	serving primarily within the metropolitan
33	commuter transportation district eligible
34	to receive operating assistance under the
35	provisions of section 18-b of the trans-
36	portation law for the additional operating
37	expenses thereof in accordance with a
38	service and usage formula to be estab-
39	lished by the commissioner of transporta-
40	tion with the approval of the director of
41	the budget 5,669,680
42	For expenses incurred over a five-year peri-
43	od to support an innovative transit mobil-
44	ity pilot program to assist riders facing
45	barriers to traditional public transit.
46	Eligible expenses shall include, but are
47	
48	F
49	request and fare payment application tech-
50	nology; the purchase of small transit
51	vehicles; and other transit service costs
52	that suit local needs including locations

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

without transit services. Funds will be 1 allocated pursuant to plans approved by 3 the department of transportation and divi-4 sion of the budget. The following systems 5 shall be eligible for up to \$1 million 6 each from this appropriation: Capital 7 District transportation authority, Central 8 New York regional transportation authori-9 ty, Rochester-Genesee regional transportation authority, Niagara Frontier transpor-10 11 tation authority, county of Westchester, 12 county of Nassau, and county of Suffolk. 13 The amount of \$3 million shall be avail-14 able for other transit systems, which are 15 eligible to receive operating expenses under the provisions of section 18-b of 16 17 the transportation law, through a compet-18 itive process. The moneys hereby appropri-19 ated are for transit services provided by 20 other than the metropolitan transportation 21 authority and its subsidiaries 10,000,000 22 For additional expenses incurred over a 23 five-year period to support an innovative 24 transit mobility pilot program to assist riders facing barriers to traditional 25 26 public transit. Eligible expenses shall include, but are not limited to, those 27 28 which serve as a 20 percent match for 29 federal funds; trip request and fare 30 payment application technology; 31 purchase of small transit vehicles; and other transit service costs that suit 32 33 local needs including locations without 34 transit services. Funds will be allocated 35 pursuant to plans approved by the depart-36 ment of transportation and division of the 37 budget. The following systems shall be 38 eligible for up to \$1 million each from 39 appropriation: Capital District 40 transportation authority, Central New York 41 regional transportation authority, Roches-42 ter-Genesee regional transportation 43 authority, Niagara Frontier transportation 44 authority, county of Westchester, county 45 of Nassau, and county of Suffolk. 46 amount of \$3 million shall be available 47 for other transit systems, which 48 eligible to receive operating expenses 49 under the provisions of section 18-b of 50 the transportation law, through a compet-51 itive process. The moneys hereby appropri-52 ated are for transit services provided by

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	other than the metropolitan transportation authority and its subsidiaries
11 12	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 703,325,000
13 14 15	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853
16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses thereof (54253)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 Program account subtotal 55,400,000 2 3 Special Revenue Funds - Other 4 Dedicated Mass Transportation Trust Fund Railroad Account - 20852 5 6 To the metropolitan transportation authority 7 for deposit in the metropolitan transportation authority dedicated tax fund for 8 9 the expenses of the New York city transit 10 authority, the Manhattan and Bronx surface 11 transit operating authority, and Island rapid transit operating 12 Staten authority, the Long Island rail road 13 14 company and the Metro-North commuter rail-15 road company which includes the New York 16 state portion of the Harlem, Hudson, Port 17 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether 18 19 the services are provided directly or pursuant to joint service agreements. 20 21 No expenditure shall be made hereunder until 22 a certificate of approval has been issued 23 by the director of the budget and a copy 24 of such certificate filed with the state 25 comptroller, the chairperson of the senate 26 finance committee and the chairperson of 27 the assembly ways and means committee. Moneys appropriated herein may be made 28 available at such times and upon such 29 conditions as may be deemed appropriate by 30 31 the commissioner of transportation and the 32 director of the budget in accordance with 33 the following: 34 To the metropolitan transportation authority 35 for the operating expenses of the Long 36 Island rail road company and the Metro-37 North commuter railroad company which include operating expenses for the New 38 York state portion of Harlem, Hudson, Port 39 40 Jervis, Pascack, and New Haven commuter 41 railroad services regardless of whether 42 such services are provided directly or 43 pursuant to joint service agreements 44 (54282) 97,255,000 45 46 Program account subtotal 97,255,000 47 48 Special Revenue Funds - Other 49 Dedicated Mass Transportation Trust Fund

1194 12553-07-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 Transit Authorities Account - 20851 2 To the metropolitan transportation authority for deposit in the metropolitan transpor-4 tation authority dedicated tax fund for 5 the expenses of the New York city transit authority, the Manhattan and Bronx surface 7 transit operating authority, and Island rapid transit operating 8 Staten authority, the Long Island rail road 9 10 company and the Metro-North commuter rail-11 road company which includes the New York 12 state portion of the Harlem, Hudson, Port 13 Jervis, Pascack, and the New Haven commu-14 ter railroad service regardless of whether 15 the services are provided directly or 16 pursuant to joint service agreements. 17 No expenditure shall be made hereunder until a certificate of approval has been issued 18 by the director of the budget and a copy 19 20 of such certificate filed with the state 21 comptroller, the chairperson of the senate 22 finance committee and the chairperson of 23 the assembly ways and means committee. Moneys appropriated herein may be made 24 available at such times and upon such 25 26 conditions as may be deemed appropriate by 27 the commissioner of transportation and the 28 director of the budget in accordance with 29 the following: To the metropolitan transportation authority 30 31 for the operating expenses of the New York 32 city transit authority, the Manhattan and 33 Bronx surface transit operating authority, 34 and the Staten Island rapid transit oper-35 ating authority (53173) 550,670,000 36 37 Program account subtotal 550,670,000 38 39 40 General Fund 41 42 Local Assistance Account - 10000 43 To the Gateway Development Commission for 44 payment of the state share of annual oper-45 ating expenses, including but not limited 46 to reimbursements to the Port Authority of New York and New Jersey. Funds paid from

47

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9	this appropriation shall be paid consistent with an operating budget adopted by the Commission pursuant to subdivision 13 of section 2 of chapter 108 of the laws of 2019 and paid on a periodic basis pursuant to a spending plan consistent with such budget submitted to the department of transportation and the division of the budget
11 12	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 66,000,000
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
16 17 18 19 20 21 22 23	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 35,000,000
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	To the Department of Transportation for the creation of a new competitive grant fund. Such grants shall be awarded to municipalities for the purpose of studying and creating initial designs for road and transit projects, including roads owned or maintained by the State. Eligible project activities that may be funded through this grant include scoping, preliminary engineering, and right of way incidental phases. If a road or transit project which included initial phases funded through grants provided by this appropriation does not advance into remaining project phases, the local municipality shall not be obligated to refund any portion of the grant 16,000,000
43 44	Program account subtotal 51,000,000
45	Special Pevenue Funds - Federal

45 Special Revenue Funds - Federal

DEPARTMENT OF TRANSPORTATION

1 2	Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
3 4 5 6 7 8 9 10	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 15,000,000 Program account subtotal
12	
13 14	MASS TRANSPORTATION ASSISTANCE PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For payment to the metropolitan transportation authority for the costs of the student fare for school children program for the 2023-24 school year provided however, that the program shall maintain the same eligibility criteria and discount structure for students as was provided during the 2019-20 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of student fare passes by the New York City department of education from the metropolitan transportation authority (53175) 25,251,000
40 41	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3,458,459,900
42 43 44 45	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402

DEPARTMENT OF TRANSPORTATION

1	Notwithstanding any inconsistent provision
2	of law, the following appropriations are
3	for payment of mass transportation operat-
4	ing assistance provided that payments from
5	this appropriation shall be made pursuant
6	to a financial plan approved by the direc-
7	tor of the budget.
8	To the metropolitan transportation authority
9	for the operating expenses of the New York
10	city transit authority, the Manhattan and
11	Bronx surface transit operating authority,
12	and the Staten Island rapid transit oper-
13	ating authority (53176) 1,947,766,700
14	To the metropolitan transportation authority
15	for the operating expenses of the Long
16	Island rail road company and the Metro-
17	North commuter railroad company which
18	includes the New York state portion of
19	Harlem, Hudson, Port Jervis, Pascack, and
20	the New Haven commuter railroad services
21	regardless of whether the services are
22	provided directly or pursuant to joint
23	service agreements (53177) 890,779,700
24	To Rockland county for the expenses thereof
25	incurred for public transportation
26	services within the county, provided
27	directly or under contract (53178) 5,631,900
28	To the city of New York for the operating
29	expenses of the Staten Island ferry
30	notwithstanding any other provisions of
31	law (53179)
32	To the county of Westchester for the operat-
33	ing expenses thereof incurred for public
34	
	transportation services, provided within
35	the county directly or under contract
36	(53180)
37	To the county of Nassau or its sub-grantees
38	for the operating expenses thereof
39	incurred for public transportation services (53181) 108,996,000
40	
41	To the county of Suffolk for operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the county directly or under contract
45	(53182)
46	To the city of New York for the operating
47	expenses thereof incurred for public
48	transportation services, provided within
49	the city directly or under contract;
50	provided however, that \$2,000,000 of this
51	appropriation shall be for expenses

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	incurred for the Staten Island express bus service (53183)
12	authorities law, eligible to receive oper-
13	ating assistance under the provisions of
14	section 18-b of the transportation law for
15	the operating expenses thereof in accord-
16	ance with a service and usage formula to
17	be established by the commissioner of
18	transportation with the approval of the
19	director of the budget (53184) 51,232,600
20	For supplemental transportation operating
21	assistance to public transportation
22	systems eligible to receive assistance
23	from this account, to the extent available
24	and necessary for costs incurred in state
25	fiscal year 2023-24, in an amount to be
26	determined by the commissioner of trans-
27 28	portation subject to the approval of the director of the budget. Amounts herein may
20 29	be made available for incentive payments
30	to public transportation systems which
31	achieve service or financial benchmarks
32	specified in an annual incentive plan to
33	be submitted by the commissioner of trans-
34	portation and approved by the director of
35	the budget. Notwithstanding any provisions
36	of section 18-b of the transportation law
37	or any other law, moneys appropriated
38	herein may be made available at such times
39	and upon such conditions as may be deemed
40	appropriate by the commissioner of trans-
41	portation and the director of the budget
42	(53190) 6,200,000
43 44	Program against subtatal 2 245 705 000
45	Program account subtotal 3,345,705,900
46 47 48 49	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401

DEPARTMENT OF TRANSPORTATION

1	Notwithstanding any inconsistent provision
2	of law, the following appropriations are
3	for payment of mass transportation operat-
4	ing assistance provided that payments from
5	this appropriation shall be made pursuant
6	to a financial plan approved by the direc-
7	tor of the budget.
8	To the Capital District transportation
9	authority for the operating expenses ther-
10	eof (53185) 17,048,000
11	To the Central New York regional transporta-
12	tion authority for the operating expenses
13	thereof (53186) 16,219,900
14	To the Rochester-Genesee regional transpor-
15	tation authority for the operating
16	expenses thereof (53187) 20,557,200
17	To the Niagara Frontier transportation
18	authority for the operating expenses ther-
19	eof (53188) 30,902,700
20	To all other public transportation bus
21	systems serving primarily areas outside of
22	the metropolitan commuter transportation
23	district eligible to receive operating
24	assistance under the provisions of section
25	18-b of the transportation law for the
26	operating expenses thereof in accordance
27	with the service and usage formula to be
28	established by the commissioner of trans-
29	portation with the approval of the direc-
30	tor of the budget (53189) 25,226,200
31	For supplemental transportation operating
32	assistance to public transportation
33	systems eligible to receive assistance
34	from this account, to the extent available
35	and necessary for costs incurred in state
36	fiscal year 2023-24, in an amount to be
37	determined by the commissioner of trans-
38	portation subject to the approval of the
39	director of the budget. Amounts herein may
40	be made available for incentive payments
41	to public transportation systems which
42	achieve service or financial benchmarks
43	specified in an annual incentive plan to
44	be submitted by the commissioner of trans-
45	portation and approved by the director of
46	the budget. Notwithstanding any provisions
47	of section 18-b of the transportation law
48	or any other law, moneys appropriated
49	herein may be made available at such times
50	and upon such conditions as may be deemed
51	appropriate by the commissioner of trans-

DEPARTMENT OF TRANSPORTATION

1 2 3	portation and the director of the budget (53190) 2,800,000
4 5	Program account subtotal 112,754,000
6 7	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
30 31 32 33 34	(53193)
35 36 37 38 39	(53198)
40 41 42 43	contract (53199)
44 45 46 47 48 49	services (53200)

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 0 1 1 2 1 3 1 4 1 5 6 1 7 1 8 9 2 0 1 2 2 2 2 2 4 2 5 6 7 8 3 3 3 3 3 5 6 7 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract (53202)
39	approval of the director of the budget (53204) 2,122,500
40 41 42	Program account subtotal 18,879,800
43 44 45 46	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
47 48 49 50	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section

DEPARTMENT OF TRANSPORTATION

1	_
2	88-a of the state finance law.
3	To the metropolitan transportation authority
4	for the operating expenses of the New York
5	city transit authority, the Manhattan and
6	Bronx surface transit operating authority,
7	and the Staten Island rapid transit oper-
8	ating authority (53192) 156,476,600
9	To the metropolitan transportation authority
10	for the operating expenses of the Long
11	Island rail road company and the Metro-
12	North commuter railroad company which
13	include operating expenses for the New
14	York state portion of Harlem, Hudson, Port
15	Jervis, Pascack, and New Haven commuter
16	railroad services regardless of whether
17	such services are provided directly or
18	pursuant to joint service agreements
19	(53193)
20	To the city of New York for the operating
21	expenses of the Staten Island ferry
22 23	(53198)
23 24	To the county of Westchester for the operat- ing expenses thereof incurred for public
2 4 25	transportation services, provided within
26	the county directly or under contract
27	(53199)
28	To the county of Nassau or its sub-grantees
29	for the operating expenses thereof
30	incurred for public transportation
31	services (53200)
32	To the county of Suffolk for operating
33	expenses thereof incurred for public
34	
	the county directly or under contract
	(53201)
37	To the city of New York for the operating
38	expenses thereof incurred for public
39	transportation services, provided within
40	the city directly or under contract
41	(53202) 6,031,100
42	To eligible public transportation systems
43	serving primarily within the metropolitan
44	commuter transportation district, as
45	defined in section 1262 of the public
46	authorities law, eligible to receive oper-
47	ating assistance under the provisions of
48	section 18-b of the transportation law for
49	the operating expenses thereof in accord-
50	ance with a service and usage formula to
51	be established by the commissioner of

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	transportation with the approval of the director of the budget (53203) 1,818,200 Program account subtotal
6 7 8 9	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
10 11 12 13 14 15 16 17	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
19 20 21 22	To the Central New York regional transportation authority for the operating expenses thereof (53195)
23 24 25 26	tation authority for the operating expenses thereof (53196)
27 28 29 30 31 32 33 34 35 36 37 38 39	eof (53197)
40 41 42	Program account subtotal
43 44 45 46 47	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law (54298)
15 16 17 18	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund New York Central Business District Trust Fund - 23653
19 20 21 22 23 24 25 26	To the metropolitan transportation authority pursuant to section 99-ff of the state finance law for deposit in the central business district tolling capital lockbox established pursuant to section 553-j of the public authorities law (54298) 154,545,150 Program account subtotal
27 28 29	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 35,000,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
13 14	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 54,728,000
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For the operating costs of the south fork commuter bus service, including for the operation of last-mile shuttle services or other 6 7 alternative transportation services, between the Speonk station and 8 the Montauk station on the Montauk branch of the Long Island Rail 9 Road in Suffolk county (53153) ... 500,000 (re. \$500,000) To the Niagara Frontier transportation authority for a study (54232) 10 ... 750,000 (re. \$750,000) 11 By chapter 53, section 1, of the laws of 2021: 12 For the operating costs of the south fork commuter bus service between 13 14 the Speonk station and the Montauk station on the Montauk branch of 15 the Long Island Rail Road in Suffolk county (53153) 16 500,000 (re. \$500,000) 17 By chapter 53, section 1, of the laws of 2020: For the operating costs of the south fork commuter bus service between 18 19 the Speonk station and the Montauk station on the Montauk branch of 20 the Long Island Rail Road in Suffolk county (53153) 21 500,000 (re. \$255,000) 22 By chapter 53, section 1, of the laws of 2015: 23 For the cost of conducting a study of accessibility and capacity at 24 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 25 study shall anticipate the operation of the Kingsbridge National Ice 26 Center and its impact on ridership at the station. The study shall 27 include the cost of providing direct access from the station to the 28 Kingsbridge National Ice Center and the cost of bringing the station 29 into compliance with the Americans with Disabilities Act (54245) ... 30 1,000,000 (re. \$1,000,000) 31 INTERCITY RAIL PASSENGER SERVICE PROGRAM 32 General Fund 33 Local Assistance Account - 10000 34 By chapter 55, section 1, of the laws of 2000: 35 For services and expenses: 36 For the provision of technical assistance as part of the New York 37 Statewide Opportunities for Airport Revitalization ("NY SOARs") 38 program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and 39 40 facilitation of public-private partnerships and the pledge of commu-41 nity and/or local industry funding, to airports and communities 42 where improved commercial air service is essential for the economic 43 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 44

DEPARTMENT OF TRANSPORTATION

1 2 3 4	insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 (53225)
5 6 7	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228)
8	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users (54249) 1,000,000 (re. \$191,000)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2022: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 35,000,000 (re. \$34,562,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2021: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000 (re. \$18,115,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2020: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000 (re. \$20,064,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2019: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies

DEPARTMENT OF TRANSPORTATION

1 2	pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$14,827,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2018: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$13,640,000)
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2017: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$11,015,000)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2016: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$1,165,000)
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$3,116,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$6,186,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$677,000)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$2,523,000)

DEPARTMENT OF TRANSPORTATION

1 2 3 4	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies
5 6	pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$2,734,000)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$392,000)
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$209,000)
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000 (re. \$142,000)
28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration: For the grant period October 1, 2006 to September 30, 2007: (53174) 12,181,000
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2022: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 15,000,000 (re. \$14,262,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 For continuing comprehensive transportation planning and coordinated 3 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 4 5 pursuant to grant agreements approved by the federal transit admin-6 istration (54283) ... 9,000,000 (re. \$5,471,000) 7 By chapter 53, section 1, of the laws of 2020: For continuing comprehensive transportation planning and coordinated 8 9 support of transit studies undertaken as part of the unified work 10 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-11 istration (54283) ... 9,000,000 (re. \$7,859,000) 12 By chapter 53, section 1, of the laws of 2019: 13 For continuing comprehensive transportation planning and coordinated 14 15 support of transit studies undertaken as part of the unified work 16 programs of participating local planning or municipal agencies 17 pursuant to grant agreements approved by the federal transit administration (54283) ... 8,100,000 (re. \$7,751,000) 18 By chapter 53, section 1, of the laws of 2018: 19 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal transit admin-23 24 istration (54283) ... 8,100,000 (re. \$4,090,000) 25 By chapter 53, section 1, of the laws of 2017: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 29 pursuant to grant agreements approved by the federal transit admin-30 istration (54283) ... 8,100,000 (re. \$4,813,000) By chapter 53, section 1, of the laws of 2016: 31 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 7,379,000 (re. \$3,432,000) 36 37 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 38 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-41 istration (54283) ... 7,379,000 (re. \$3,482,000) 42 43 By chapter 53, section 1, of the laws of 2014: 44 For continuing comprehensive transportation planning and coordinated 45 support of transit studies undertaken as part of the unified work

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$2,737,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000 (re. \$911,000)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$228,000)
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$171,000)
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration: For the grant period October 1, 2006 to September 30, 2007: (54283) 4,506,000
4 -	MAGG EDANGDODERETON ODEDRETNIG AGGIGERNIGE BUND DDOGDAM

45 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other

- 2 Mass Transportation Operating Assistance Fund
- 3 Metropolitan Mass Transportation Operating Assistance Account 21402
- 4 By chapter 53, section 1, of the laws of 2022:
- Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
- 29 By chapter 53, section 1, of the laws of 2021:
 - Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

 - For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions

DEPARTMENT OF TRANSPORTATION

1 2 3	as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) (re. \$4,312,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
10 11	To the New York state department of transportation for the expenses thereof incurred for trans-Hudson public transportation services,
12	provided directly or under contract (54217)
13	11,000,000 (re. \$977,000)
14	For supplemental transportation operating assistance to public trans-
15	portation systems eligible to receive assistance from this account,
16	to the extent available and necessary for costs incurred in state
17	fiscal year 2020-21, in an amount to be determined by the commis-
18	sioner of transportation subject to the approval of the director of
19	the budget. Amounts herein may be made available for incentive
20 21	payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be
22	submitted by the commissioner of transportation and approved by the
23	director of the budget. Notwithstanding any provisions of section
24	18-b of the transportation law or any other law, moneys appropriated
25	herein may be made available at such times and upon such conditions
26	as may be deemed appropriate by the commissioner of transportation
27	and the director of the budget (53190)
28	4,312,000 (re. \$2,812,000)
29	By chapter 53, section 1, of the laws of 2019:
30	Notwithstanding any inconsistent provision of law, the following
31	appropriations are for payment of mass transportation operating
32	assistance provided that payments from this appropriation shall be
33	made pursuant to a financial plan approved by the director of the
34	budget.
35	To the New York state department of transportation for the expenses
36	thereof incurred for trans-Hudson public transportation services,
37	provided directly or under contract (54217)
38 39	11,000,000
40	For supplemental transportation operating assistance to public trans- portation systems eligible to receive assistance from this account,
41	to the extent available and necessary for costs incurred in state
42	fiscal year 2018-19, in an amount to be determined by the commis-
43	sioner of transportation subject to the approval of the director of
44	the budget. Amounts herein may be made available for incentive
45	payments to public transportation systems which achieve service or
46	financial benchmarks specified in an annual incentive plan to be
47	submitted by the commissioner of transportation and approved by the
48	director of the budget. Notwithstanding any provisions of section
49	18-b of the transportation law or any other law, moneys appropriated
50	herein may be made available at such times and upon such conditions

DEPARTMENT OF TRANSPORTATION

```
1
       as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
3
       4,312,000 ...... (re. $4,312,000)
4
   By chapter 53, section 1, of the laws of 2018:
5
     Notwithstanding any inconsistent provision of law, the following
б
       appropriations are for payment of mass transportation operating
7
       assistance provided that payments from this appropriation shall be
8
       made pursuant to a financial plan approved by the director of the
9
       budget.
10
     To the New York state department of transportation for the expenses
11
       thereof incurred for trans-Hudson public transportation services,
12
       provided directly or under contract (54217) ......
13
       14
     For supplemental transportation operating assistance to public trans-
15
       portation systems eligible to receive assistance from this account,
16
       to the extent available and necessary for costs incurred in state
17
       fiscal year 2018-19, in an amount to be determined by the commis-
18
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
19
20
       payments to public transportation systems which achieve service or
       financial benchmarks specified in an annual incentive plan to be
21
22
       submitted by the commissioner of transportation and approved by the
23
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
24
25
       herein may be made available at such times and upon such conditions
26
       as may be deemed appropriate by the commissioner of transportation
27
       and the director of the budget (53190) ......
28
       4,312,000 ...... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2017:
29
     For supplemental transportation operating assistance to public trans-
30
31
       portation systems eligible to receive assistance from this account,
32
       to the extent available and necessary for costs incurred in state
33
       fiscal year 2017-18, in an amount to be determined by the commis-
       sioner of transportation subject to the approval of the director of
34
35
       the budget. Amounts herein may be made available for incentive
36
       payments to public transportation systems which achieve service or
37
       financial benchmarks specified in an annual incentive plan to be
       submitted by the commissioner of transportation and approved by the
38
39
       director of the budget. Notwithstanding any provisions of section
40
       18-b of the transportation law or any other law, moneys appropriated
41
       herein may be made available at such times and upon such conditions
42
       as may be deemed appropriate by the commissioner of transportation
43
       and the director of the budget (53190) ......
44
       4,312,000 ...... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2016:
45
     For supplemental transportation operating assistance to public trans-
46
47
       portation systems eliqible to receive assistance from this account,
48
       to the extent available and necessary for costs incurred in state
       fiscal year 2016-17, in an amount to be determined by the commis-
49
```

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 4 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) 11 4,312,000 (re. \$4,312,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2015-16, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 19 20 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 21 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 4,312,000 (re. \$4,312,000) 28 By chapter 53, section 1, of the laws of 2014: For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2014-15, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 4,312,000 (re. \$884,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2012-13, in an amount to be determined by the commis-

sioner of transportation subject to the approval of the director of

49

DEPARTMENT OF TRANSPORTATION

```
the budget. Amounts herein may be made available for incentive
 1
 2
       payments to public transportation systems which achieve service or
 3
       financial benchmarks specified in an annual incentive plan to be
       submitted by the commissioner of transportation and approved by the
 4
       director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
 5
 6
 7
       herein may be made available at such times and upon such conditions
 8
       as may be deemed appropriate by the commissioner of transportation
 9
       and the director of the budget (53190) ......
10
       4,312,000 ...... (re. $659,000)
   By chapter 53, section 1, of the laws of 2011:
11
12
     For supplemental transportation operating assistance to public trans-
13
       portation systems eligible to receive assistance from this account,
14
       to the extent available and necessary for costs incurred in state
15
       fiscal year 2011-12, in an amount to be determined by the commis-
16
       sioner of transportation subject to the approval of the director of
17
       the budget. Amounts herein may be made available for incentive
18
       payments to public transportation systems which achieve service or
19
       financial benchmarks specified in an annual incentive plan to be
20
       submitted by the commissioner of transportation and approved by the
21
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
22
23
       herein may be made available at such times and upon such conditions
24
       as may be deemed appropriate by the commissioner of transportation
25
       and the director of the budget (53190) ......
26
       4,312,000 ...... (re. $558,000)
27
     Special Revenue Funds - Other
28
     Mass Transportation Operating Assistance Fund
29
     Public Transportation Systems Operating Assistance Account - 21401
30
   By chapter 53, section 1, of the laws of 2022:
31
     For supplemental transportation operating assistance to public trans-
32
       portation systems eligible to receive assistance from this account,
33
       to the extent available and necessary for costs incurred in state
34
       fiscal year 2022-23, in an amount to be determined by the commis-
35
       sioner of transportation subject to the approval of the director of
36
       the budget. Amounts herein may be made available for incentive
37
       payments to public transportation systems which achieve service or
38
       financial benchmarks specified in an annual incentive plan to be
39
       submitted by the commissioner of transportation and approved by the
40
       director of the budget. Notwithstanding any provisions of section
41
       18-b of the transportation law or any other law, moneys appropriated
42
       herein may be made available at such times and upon such conditions
43
       as may be deemed appropriate by the commissioner of transportation
44
       and the director of the budget (53190) ......
45
       1,960,000 ..... (re. $1,960,000)
46
   By chapter 53, section 1, of the laws of 2021:
47
     For supplemental transportation operating assistance to public trans-
48
       portation systems eligible to receive assistance from this account,
```

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to the extent available and necessary for costs incurred in state 1 2 fiscal year 2021-22, in an amount to be determined by the commis-3 sioner of transportation subject to the approval of the director of 4 the budget. Amounts herein may be made available for incentive 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 9 18-b of the transportation law or any other law, moneys appropriated 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 12 13 1,960,000 (re. \$1,960,000) By chapter 53, section 1, of the laws of 2020: 14 15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2020-21, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 19 the budget. Amounts herein may be made available for incentive 20 payments to public transportation systems which achieve service or 21 22 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 24 25 18-b of the transportation law or any other law, moneys appropriated 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) 29 1,960,000 (re. \$1,960,000) By chapter 53, section 1, of the laws of 2019: 30 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2018-19, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 39 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) 1,960,000 (re. \$1,960,000) 45 By chapter 53, section 1, of the laws of 2018: 46

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2018-19, in an amount to be determined by the commis-1 2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget (53190) 12 1,960,000 (re. \$1,960,000) By chapter 53, section 1, of the laws of 2017: 13 14 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 15 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2017-18, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) 28 By chapter 53, section 1, of the laws of 2016: 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, 31 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2016-17, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 38 39 director of the budget. Notwithstanding any provisions of section 40 18-b of the transportation law or any other law, moneys appropriated 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) 44 1,960,000 (re. \$1,960,000) By chapter 53, section 1, of the laws of 2015: 45 For supplemental transportation operating assistance to public trans-46 47 portation systems eliqible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state

fiscal year 2015-16, in an amount to be determined by the commis-

49

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 4 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) 11 1,960,000 (re. \$1,960,000) 12 By chapter 53, section 1, of the laws of 2014: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2014-15, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 19 20 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 21 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 1,960,000 (re. \$1,960,000) 28 By chapter 53, section 1, of the laws of 2013: For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2013-14, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 39 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 1,960,000 (re. \$1,960,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2012-13, in an amount to be determined by the commis-49 sioner of transportation subject to the approval of the director of

1220 12553-07-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the budget. Amounts herein may be made available for incentive 1 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) 1,960,000 (re. \$1,960,000) 10 By chapter 53, section 1, of the laws of 2011: 11 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 19 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 22 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 26 1,960,000 (re. \$1,960,000) 27 By chapter 55, section 1, of the laws of 2010: 28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commis-31 32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 36 37 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 38 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) 42 1,960,000 (re. \$1,960,000) 43 By chapter 55, section 1, of the laws of 2009: 44 For supplemental transportation operating assistance to public trans-45 portation systems eligible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2009-10, in an amount to be determined by the commis-48 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive

49

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

payments to public transportation systems which achieve service or 1 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) 9 1,960,000 (re. \$1,960,000) 10 By chapter 55, section 1, of the laws of 2008: 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2008-09, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 21 22 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 23 24 and the director of the budget (53190) 25 1,960,000 (re. \$1,960,000) OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 FTA Program Management Account - 25314 30 By chapter 53, section 1, of the laws of 2022: 31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 33 34 transportation services and americans with disabilities act (ADA). 35 Such activities may include public transportation projects planned, 36 designed, and carried out to meet the special needs of seniors and 37 individuals with disabilities when public transportation is insuffi-38 cient, inappropriate, or unavailable; projects that exceed the 39 requirements of the ADA; projects that improve access to fixed-route 40 service and decrease reliance by individuals with disabilities on 41 complementary paratransit; and alternatives to public transportation 42 that assist seniors and individuals with disabilities. Eligible 43 recipients of funding may include local governments, public trans-44 portation authorities, private nonprofit organizations, state agen-45 cies or other operators of public transportation that receive a 46 grant indirectly through a recipient (54292) 47 35,000,000 (re. \$35,000,000)

1222 12553-07-3

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

46

47

48

49

50

51

By chapter 53, section 1, of the laws of 2021: 2 For eligible federal transit administration capital, planning and 3 operating assistance activities apportioned to serve the special 4 needs of transit-dependent populations beyond traditional public 5 transportation services and americans with disabilities act (ADA). 6 Such activities may include public transportation projects planned, 7 designed, and carried out to meet the special needs of seniors and 8 individuals with disabilities when public transportation is insuffi-9 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 10 11 service and decrease reliance by individuals with disabilities on 12 complementary paratransit; and alternatives to public transportation 13 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-14 15 portation authorities, private nonprofit organizations, state agen-16 cies or other operators of public transportation that receive a 17 grant indirectly through a recipient (54292) 18 18,000,000 (re. \$17,855,000) 19 For eligible federal transit administration capital, planning and 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA), 23 in relation to funds provided by any federal COVID-19 emergency 24 response act. Such activities may include public transportation 25 projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public 26 27 transportation is insufficient, inappropriate, or unavailable; 28 projects that exceed the requirements of the ADA; projects that 29 improve access to fixed-route service and decrease reliance by indi-30 viduals with disabilities on complementary paratransit; and alterna-31 tives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local 32 33 governments, public transportation authorities, private nonprofit 34 organizations, state agencies or other operators of public transpor-35 tation that receive a grant indirectly through a recipient (54225) 36 ... 10,000,000 (re. \$10,000,000) By chapter 53, section 1, of the laws of 2020: 37 For eligible federal transit administration capital, planning and 38 39 operating assistance activities apportioned to serve the special 40 needs of transit-dependent populations beyond traditional public 41 transportation services and americans with disabilities act (ADA). 42 Such activities may include public transportation projects planned, 43 designed, and carried out to meet the special needs of seniors and 44 individuals with disabilities when public transportation is insuffi-45 cient, inappropriate, or unavailable; projects that exceed the

requirements of the ADA; projects that improve access to fixed-route

service and decrease reliance by individuals with disabilities on

complementary paratransit; and alternatives to public transportation

that assist seniors and individuals with disabilities. Eliqible

recipients of funding may include local governments, public trans-

portation authorities, private nonprofit organizations, state agen-

DEPARTMENT OF TRANSPORTATION

```
1
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
 3
       18,000,000 ...... (re. $17,911,000)
 4
   By chapter 53, section 1, of the laws of 2019:
 5
     For eligible federal transit administration capital, planning and
 б
       operating assistance activities apportioned to serve the special
 7
       needs of transit-dependent populations beyond traditional public
 8
       transportation services and americans with disabilities act (ADA).
 9
     Such activities may include public transportation projects planned,
10
       designed, and carried out to meet the special needs of seniors and
       individuals with disabilities when public transportation is insuffi-
11
12
       cient, inappropriate, or unavailable; projects that exceed the
13
       requirements of the ADA; projects that improve access to fixed-route
14
       service and decrease reliance by individuals with disabilities on
15
       complementary paratransit; and alternatives to public transportation
16
       that assist seniors and individuals with disabilities. Eligible
17
       recipients of funding may include local governments, public trans-
18
       portation authorities, private nonprofit organizations, state agen-
19
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
20
21
       17,900,000 ..... (re. $16,747,000)
22
   By chapter 53, section 1, of the laws of 2018:
23
     For eligible federal transit administration capital, planning and
24
       operating assistance activities apportioned to serve the special
25
       needs of transit-dependent populations beyond traditional public
26
       transportation services and americans with disabilities act (ADA).
27
     Such activities may include public transportation projects planned,
28
       designed, and carried out to meet the special needs of seniors and
29
       individuals with disabilities when public transportation is insuffi-
30
       cient, inappropriate, or unavailable; projects that exceed the
31
       requirements of the ADA; projects that improve access to fixed-route
32
       service and decrease reliance by individuals with disabilities on
33
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-
34
35
36
       portation authorities, private nonprofit organizations, state agen-
37
       cies or other operators of public transportation that receive a
38
       grant indirectly through a recipient (54292) ......
39
       17,900,000 ...... (re. $15,319,000)
40
   By chapter 53, section 1, of the laws of 2017:
41
     For eligible federal transit administration capital, planning and
42
       operating assistance activities apportioned to serve the special
43
       needs of transit-dependent populations beyond traditional public
44
       transportation services and americans with disabilities act (ADA).
45
     Such activities may include public transportation projects planned,
46
       designed, and carried out to meet the special needs of seniors and
47
       individuals with disabilities when public transportation is insuffi-
48
       cient, inappropriate, or unavailable; projects that exceed the
49
       requirements of the ADA; projects that improve access to fixedroute
```

DEPARTMENT OF TRANSPORTATION

```
service and decrease reliance by individuals with disabilities on
1
2
       complementary paratransit; and alternatives to public transportation
3
       that assist seniors and individuals with disabilities. Eligible
4
       recipients of funding may include local governments, public trans-
5
       portation authorities, private nonprofit organizations, state agen-
6
       cies or other operators of public transportation that receive a
7
       grant indirectly through a recipient (54292) ......
8
       By chapter 53, section 1, of the laws of 2016:
9
10
     For eligible federal transit administration capital, planning and
11
       operating assistance activities apportioned to serve the special
12
       needs of transit-dependent populations beyond traditional public
13
       transportation services and americans with disabilities act (ADA).
14
     Such activities may include public transportation projects planned,
       designed, and carried out to meet the special needs of seniors and
15
16
       individuals with disabilities when public transportation is insuffi-
17
       cient, inappropriate, or unavailable; projects that exceed the
18
       requirements of the ADA; projects that improve access to fixed-route
       service and decrease reliance by individuals with disabilities on
19
20
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible
21
22
       recipients of funding may include local governments, public trans-
23
       portation authorities, private non-profit organizations, state agen-
24
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
25
26
       16,800,000 ..... (re. $11,843,000)
27
   By chapter 53, section 1, of the laws of 2015:
28
     For eligible federal transit administration capital, planning and
29
       operating assistance activities apportioned to serve the special
30
       needs of transit-dependent populations beyond traditional public
31
       transportation services and americans with disabilities act (ADA).
32
     Such activities may include public transportation projects planned,
33
       designed, and carried out to meet the special needs of seniors and
34
       individuals with disabilities when public transportation is insuffi-
35
       cient, inappropriate, or unavailable; projects that exceed the
36
       requirements of the ADA; projects that improve access to fixed-route
37
       service and decrease reliance by individuals with disabilities on
38
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible
39
       recipients of funding may include local governments, public trans-
40
41
       portation authorities, private non-profit organizations, state agen-
42
       cies or other operators of public transportation that receive a
43
       grant indirectly through a recipient (54292) ......
44
       By chapter 53, section 1, of the laws of 2014:
45
46
     For eligible federal transit administration capital, planning and
47
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
48
       transportation services and americans with disabilities act (ADA).
49
```

DEPARTMENT OF TRANSPORTATION

```
Such activities may include public transportation projects planned,
1
 2
       designed, and carried out to meet the special needs of seniors and
 3
       individuals with disabilities when public transportation is insuffi-
 4
       cient, inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
 5
 6
       service and decrease reliance by individuals with disabilities on
 7
       complementary paratransit; and alternatives to public transportation
 8
       that assist seniors and individuals with disabilities. Eliqible
       recipients of funding may include local governments, public trans-
 9
10
       portation authorities, private non-profit organizations, state agen-
11
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
12
       13
14
   By chapter 53, section 1, of the laws of 2013:
15
     For eligible federal transit administration capital, planning and
16
       operating assistance activities apportioned to serve the special
17
       needs of transit-dependent populations beyond traditional public
18
       transportation services and americans with disabilities act (ADA).
     Such activities may include public transportation projects planned,
19
20
       designed, and carried out to meet the special needs of seniors and
       individuals with disabilities when public transportation is insuffi-
21
22
       cient, inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
23
       service and decrease reliance by individuals with disabilities on
24
25
       complementary paratransit; and alternatives to public transportation
26
       that assist seniors and individuals with disabilities. Eligible
27
       recipients of funding may include local governments, public trans-
28
       portation authorities, private non-profit organizations, state agen-
29
       cies or other operators of public transportation that receive a
30
       grant indirectly through a recipient (54292) ......
31
       16,800,000 ..... (re. $8,225,000)
   By chapter 55, section 1, of the laws of 2010:
32
33
     Maintenance undistributed (54292) ... 9,094,000 ...... (re. $735,000)
   By chapter 55, section 1, of the laws of 2008:
34
35
     Maintenance undistributed (54292) ... 8,634,000 ...... (re. $77,000)
36
   PREVENTIVE MAINTENANCE PROGRAM
37
     General Fund
38
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2015:
39
40
     For the deposit into an account with the Office of the State Comp-
       troller for payments to the counties of Erie and Cattaraugus for the
41
42
       maintenance costs associated with the South Cascade Drive/Miller
43
       Road (former Route 219) Bridge upon completion of the bridge
44
       replacement. The counties shall provide the Office of the State
       Comptroller any documentation required by the New York State Depart-
45
46
       ment of Transportation in order to receive reimbursement for mainte-
```

DEPARTMENT OF TRANSPORTATION

```
nance costs associated with the South Cascade Drive/Miller Road
 1
       Bridge (54243) ... 300,000 ...... (re. $300,000)
   RURAL AND SMALL URBAN TRANSIT AID PROGRAM
 4
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
 5
 6
     Rural and Small Urban Transit Aid Account - 25471
 7
   By chapter 53, section 1, of the laws of 2022:
     For eligible federal transit administration capital, planning and
8
 9
       operating assistance activities apportioned to the state to support
10
       public transportation services that are publicly owned, operated
11
       directly or under contract, or otherwise sponsored by an eligible
12
       municipality, federally recognized tribal nation, or the state
13
       (53222) ... 30,000,000 ..... (re. $30,000,000)
14
     For eligible federal transit administration capital, planning and
15
       operating assistance activities apportioned to the state in relation
16
       to the Federal coronavirus aid, relief, and economic security act or
17
       similar COVID-19 emergency response act to support public transpor-
18
       tation services that are publicly owned, operated directly or under
19
       contract, or otherwise sponsored by an eligible municipality, feder-
20
       ally recognized tribal nation, or the state (54223) ......
21
       10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2021:
22
23
     For eligible federal transit administration capital, planning and
24
       operating assistance activities apportioned to the state to support
25
       public transportation services that are publicly owned, operated
       directly or under contract, or otherwise sponsored by an eligible
26
       municipality, federally recognized tribal nation, or the state
27
28
       (53222) ... 25,000,000 ...... (re. $25,000,000)
29
     For eligible federal transit administration capital, planning and
30
       operating assistance activities apportioned to the state in relation
31
       to the Federal coronavirus aid, relief, and economic security act or
32
       similar COVID-19 emergency response act to support public transpor-
33
       tation services that are publicly owned, operated directly or under
       contract, or otherwise sponsored by an eligible municipality, feder-
34
35
       ally recognized tribal nation, or the state (54223) ......
36
       20,000,000 ..... (re. $20,000,000)
37
   By chapter 53, section 1, of the laws of 2020:
38
     For eligible federal transit administration capital, planning and
39
       operating assistance activities apportioned to the state to support
40
       public transportation services that are publicly owned, operated
41
       directly or under contract, or otherwise sponsored by an eligible
       municipality, federally recognized tribal nation, or the state
42
43
       (53222) ... 25,000,000 ...... (re. $25,000,000)
44
     For eligible federal transit administration capital, planning and
45
       operating assistance activities apportioned to the state in relation
46
       to the Federal coronavirus aid, relief, and economic security act or
47
       similar COVID-19 emergency response act to support public transpor-
```

DEPARTMENT OF TRANSPORTATION

1 2 3 4	tation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (54223)
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2019: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2017: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
	By chapter 53, section 1, of the laws of 2015: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2008: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007 (53222) 21,803,000
22 23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2006: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms: For the grant period October 1, 2005 to September 30, 2006 (53222) 17,975,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For	payment	according	t.o	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 387,473,000 963,769,000 Special Revenue Funds - Federal 0 16,000,000
6 7	All Funds
8	SCHEDULE
9 10	ECONOMIC DEVELOPMENT PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	For services and expenses of the minority and women-owned business development and lending program (47107)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

development purposes may include, 1 2 not be limited to, efforts to 3 promote New York state as a tourism desti-4 nation, efforts to attract and expand business investment and job creation in 5 6 New York state including through the Open 7 for Business program as well as 8 expenses associated with Global NY initi-9 atives and trade missions, domestic and 10 international, promoting New York busi-11 nesses; provided that in the event funds 12 are used for the purpose of advertising 13 and promoting the benefits of the START-UP 14 NY program, no more than 60 percent of the 15 funds used for such purpose shall be used 16 for advertising and promotion outside the 17 state of New York. For any individual 18 advertising contract over \$5,000,000 fund-19 ed from this appropriation and entered 20 into by the department of economic devel-21 opment or the New York state urban devel-22 opment corporation, such contract shall 23 include outcomes, specific targets, goals 24 and benchmarks for evaluating performance 25 outcomes for the advertising contract. In 26 addition, the department of 27 development shall monitor each such adver-28 tising contract and evaluate the perform-29 ance outcomes of the contract, and prepare 30 an annual report on the cost-effectiveness 31 such contract. Notwithstanding the foregoing, a portion of this appropriation 32 may be used by the New York state urban 33 34 development corporation for a marketing to support New York State's 35 campaign recovery from the COVID-19 pandemic, and 36 37 New York state urban development 38 corporation is authorized to enter into a 39 contract or contracts with entities to 40 produce and market this campaign notwith-41 standing any law to the contrary, includ-42 ing without limitation section 2879-a of 43 the public authorities law and any appli-44 cable provision of the State finance law. 45 All or portions of the funds appropriated 46 hereby may be suballocated or transferred 47 any department, agency, or public 48 authority (47014) 45,000,000 49 For services and expenses, loans, and 50 grants, related to the market New York 51 program, including but not limited to, 52 marketing and advertising to promote

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	regional attractions in the state of New	
2	York. All or portions of the funds appro-	
3	priated hereby may be suballocated or	
4	transferred to any department, agency, or	
5	public authority (45619)	7,000,000
6	For services and expenses of economic devel-	
7	opment and community services organiza-	
8	tions. Notwithstanding any other provision	
9	of law to the contrary, the amounts appro-	
10	priated herein may be suballocated or	
11	transferred between other agencies,	
12	including but not limited to, the depart-	
13	ment of economic development with the	
14	approval of the temporary president of the	
15	senate and the director of the budget.	
16	Notwithstanding section 24 of the state	
17	<u> </u>	
18	finance law or any provision of law to the	
	contrary, funds from this appropriation	
19	shall be allocated only pursuant to a plan	
20	(i) approved by the temporary president of	
21	the senate and the director of the budget	
22	which sets forth either an itemized list	
23	of grantees with the amount to be received	
24	by each, or the methodology for allocating	
25	such appropriation, and (ii) which is	
26	thereafter included in a senate resolution	
27	calling for the expenditure of such funds,	
28	which resolution must be approved by a	
29	majority vote of all members elected to	
30	the senate upon a roll call vote	5,500,000
31	For services and expenses of establishing	
32	the New York State Entrepreneurial Train-	
33	ing Grant Program	7,500,000
34	For services and expenses of a study on New	
35	York State's public and private museums	
36	funding systems. All or a portion of the	
37	fund appropriated hereby may be suballo-	
38	cated or transferred to any department,	
39	agency, or public authority	1,000,000
40	For services and expenses, loans, grants,	_,,
41	and costs associated with program adminis-	
42	tration, to support the office of work-	
43	force and economic development and other	
44	workforce and economic development initi-	
45	atives of the state, including but not	
46	limited to those listed in the schedule	
47	below, and pursuant to a plan approved by	
48	the director of the budget. Reporting	
49	requirements for program implementation	
50	for funds appropriated herein shall be	
51	established by the president and chief	
52	executive officer of the New York state	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
urban development corporation. This appro-
1
     priation is available for payments for
     state operations, aid to localities, or
 3
     capital purposes and all or a portion of
 4
 5
     the funds appropriated herein may be
 6
     suballocated, transferred, or allocated to
 7
     any department, division, agency, or
     public authority (58003) ...... 180,360,000
8
9
               Project Schedule
10 PROJECT
                                    AMOUNT
11 ------
12 For services and expenses,
13
     loans, grants, and costs
14
     associated with program
15
     administration related to
     the operation of the teacher
16
17
     residency program ..... 30,000,000
18 For services and expenses,
    loans, grants, and costs
19
20
     associated with program
     administration related to
21
22
     funding internships at state
23
     university of New York and
     city university of New York
24
25
     schools ..... 10,000,000
26 For services and expenses,
27
     loans, grants, and costs
     associated with program
28
29
     administration related to
     funding apprenticeships at
30
31
     state university of New York
32
     and city university of New
33
     York schools ..... 5,000,000
34 For services and expenses,
35
     loans, grants, and costs
36
     associated with program
37
     administration related to
     the expansion of alternative
38
     teacher certifications ...... 10,000,000
39
40 For services and expenses,
41
     loans, grants, and costs
42
     associated with program
43
     administration related to
44
     upskilling school parapro-
45
     fessionals ..... 8,000,000
46 For services and expenses,
47
     loans, grants, and costs
     associated with program
48
49
     administration related to
    the expansion of psychiatric
50
   rehabilitation services at
51
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 29 20 20 21 21 22 23 24 25 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	the office of mental health 5,300,000 For services and expenses, loans, grants, and costs associated with program administration related to employment and training programs at the office for people with developmental disabilities
29 30 31	For services and expenses, loans, grants, and costs associated with program
32 33	administration related to financial burden relief for
34 35	healthcare workers 47,000,000 For services and expenses,
36 37 38	loans, grants, and costs associated with program administration related to
39 40	training capacity expansion for statewide institutions 22,500,000
41 42 43	Total
44 45	SMALL BUSINESS GRANT PROGRAM
46 47	General Fund Local Assistance Account - 10000
48 49	The sum of \$100 million is appropriated for the Small Business Development Grant

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Program. Funds appropriated herein shall
2	be for grants, services, and expenses of a
3	small business development grant program,
4	including costs of program administration,
5	to support viable New York state small
6	businesses and micro-businesses expansion.
7	Funds can be used as matching funding for
8	federal, state, and local grant programs,
9	operating assistance, including but limit-
10	ed to commercial rental assistance, seed
11	funding, and inventory. Funds appropriated
12	herein shall also be used to provide
13	outreach, technical assistance, and
14	program administration directly attribut-
15	able to the implementation and execution
16	of this program. The New York state urban
17	development corporation may establish
18	guidelines or regulations for the imple-
19	mentation of this program 100,000,000
20	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

49

50

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For services and expenses of the minority and women-owned business
6
       development and lending program (47107) ......
7
       635,000 ..... (re. $635,000)
     For additional services and expenses of the minority and women owned
8
9
       business development and lending program (47123) ......
10
       1,365,000 ...... (re. $1,365,000)
11
     For services and expenses consistent with the federal community devel-
12
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
       to $1,000,000 shall be used for program activities conducted by
13
14
                                        institutions in economically
       community
                 development
                             financial
15
       distressed and highly distressed areas (47108) ......
16
       1,495,000 ..... (re. $1,495,000)
17
     For services and expenses of the entrepreneurial assistance program
18
       (47109) ... 490,000 ...... (re. $490,000)
19
     For additional services and expenses of the entrepreneurial assistance
20
       program for all designated centers. Notwithstanding any inconsistent
21
       provision of law, the director of the budget shall suballocate the
22
       full amount of this appropriation to the department of economic
23
       development (47114) ... 1,274,000 ................ (re. $1,274,000)
24
     For services and expenses of contractual payments related to the
25
       retention of professional football in Western New York (47110) .....
26
       4,811,000 ..... (re. $948,000)
27
     For services and expenses of the urban and community development
28
       program in economically distressed areas (47115) ......
29
       30
     For services and expenses of the empire state economic development
31
       fund (47106) ... 26,180,000 ........................ (re. $26,180,000)
32
     For services and expenses, loans, grants, and costs associated with
33
       program administration, to support economic development initiatives
34
       of the state. Such economic development purposes may include, but
35
       shall not be limited to, efforts to promote New York state as a
36
       tourism destination, efforts to attract and expand business invest-
37
       ment and job creation in New York state including through the Open
       for Business program as well as all expenses associated with Global
38
       NY initiatives and trade missions, domestic and international,
39
40
       promoting New York businesses; provided that in the event funds are
41
       used for the purpose of advertising and promoting the benefits of
42
       the START-UP NY program, no more than 60 percent of the funds used
43
       for such purpose shall be used for advertising and promotion outside
44
       the state of New York. For any individual advertising contract over
45
       $5,000,000 funded from this appropriation and entered into by the
46
       department of economic development or the New York state urban
47
       development corporation, such contract shall include outcomes,
48
       specific targets, goals and benchmarks for evaluating performance
```

outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and evaluate the performance outcomes of the contract, and prepare 1 2 an annual report on the cost-effectiveness of such contract. 3 Notwithstanding the foregoing, a portion of this appropriation may 4 be used by the New York state urban development corporation for a 5 marketing campaign to support New York State's recovery from the 6 COVID-19 pandemic, and the New York state urban development corpo-7 ration is authorized to enter into a contract or contracts with 8 entities to produce and market this campaign notwithstanding any law to the contrary, including without limitation section 2879-a of the 9 10 public authorities law and any applicable provision of the State 11 finance law. All or portions of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (47014) ... 45,000,000 (re. \$30,000,000) For services and expenses, loans, and grants, related to the market 14 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York. All 17 or portions of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (45619) 19 ... 7,000,000 (re. \$7,000,000) 20 For services and expenses, loans, and grants, related to an innovation 21 venture competition program. All or portions of the funds appropri-22 ated hereby may be suballocated or transferred to any department, agency, or public authority (58002) 23 24 75,000,000 (re. \$75,000,000) 25 For services and expenses, loans, grants, and costs associated with 26 program administration, to support the office of workforce and economic development and other workforce and economic development 27 28 initiatives of the state, including but not limited to those listed 29 in the schedule below, and pursuant to a plan approved by the direc-30 tor of the budget. Reporting requirements for program implementation 31 for funds appropriated herein shall be established by the president 32 and chief executive officer of the New York state urban development 33 corporation. This appropriation is available for payments for state 34 operations, aid to localities, or capital purposes and all or a 35 portion of the funds appropriated herein may be suballocated, trans-36 ferred, or allocated to any department, division, agency, or public 37 authority (58003) ... 350,000,000 (re. \$346,000,000)

38 Project Schedule 39 PROJECT AMOUNT 40 41 services and expenses, 42 loans, grants, and costs 43 associated with program 44 administration related 45 the office of workforce and economic development 20,840,000 46 47 For services and expenses, 48 grants, and costs loans, 49 associated with program 50 administration related to a 51 workforce development grant

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
Up to $50,000,000
1
     program.
     may be made available from
 2
 3
     this appropriation for costs
 4
     associated with training in
 5
     basic to advanced or emerg-
 6
     ing energy efficiency tech-
7
     nologies, and renewable
 8
     energy technologies. Up to
     $5,000,000 may be made
9
     available for SUNY and CUNY
10
11
     mental health training
     initiatives. Up to
12
     $10,000,000 may be made
13
14
     available for YouthBuild,
     inc. centers located within
15
     New York state for workforce
16
17
     training ...... 115,000,000
18
  For services and expenses,
19
     loans, grants, and costs
     associated with program
20
21
     administration related to a
     workforce development capi-
22
23
     tal grant program ...... 35,000,000
24 For
        services and expenses,
25
     loans, grants, and costs
26
     associated with program
27
     administration related to
28
     the operation of the teacher
29
     residency program ...... 30,000,000
30 For services and expenses,
31
     loans, grants, and costs
32
     associated
               with program
33
     administration related to
34
     funding internships at state
35
     university of New York and
36
     city university of New York
37
     schools ..... 10,000,000
38 For
         services and expenses,
39
     loans, grants, and costs
     associated with program
40
41
     administration related to
42
     funding apprenticeships at
43
     state university of New York
44
     and city university of New
     York schools ..... 5,000,000
45
        services and expenses,
46 For
47
     loans, grants, and costs
48
     associated
                with program
49
     administration related to
50
     the expansion of alternative
51
     teacher certifications ...... 10,000,000
52 For services and expenses,
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	loans, grants, and costs associated with program administration related to
4	upskilling school parapro-
5	fessionals 8,000,000
6	For services and expenses,
7	loans, grants, and costs
8	associated with program
9	administration related to
10	the expansion of psychiatric
11	rehabilitation services at
12	the office of mental health 2,800,000
13	For services and expenses, loans, grants, and costs
14	loans, grants, and costs
15	associated with program
16	administration related to
17	employment and training
18	programs at the office for
19	people with developmental
20	disabilities 2,660,000
21	For services and expenses,
22	loans, grants, and costs
23	associated with program
24	administration related to
25	the diversity in medicine
26	program 1,200,000
27	For services and expenses, loans, grants, and costs
28	
29 30	associated with program administration related to
30 31	the expansion of a suny
32	pre-medical opportunities
33	program
34	For services and expenses,
35	loans, grants, and costs
	associated with program
37	
38	caregiver flexibility for
39	direct care workers 39,000,000
40	For services and expenses,
41	loans, grants, and costs
42	associated with program
43	administration related to
44	financial burden relief for
45	healthcare workers 47,000,000
46	For services and expenses,
47	loans, grants, and costs
48	associated with program
49	administration related to
50	training capacity expansion
51	for statewide institutions 22,500,000
52	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	Total 350,000,000
3 4 5 6	For services and expenses of CenterState CEO (47346)
7 8 9	For services and expenses of Brooklyn Chamber of Commerce (47148) 150,000
10 11	150,000
12 13 14	opment Corp (47304) 140,000 (re. \$140,000) For services and expenses of Brooklyn Neighborhood Improvement Association (85522) 100,000
15 16 17	For services and expenses of Harlem Park to Park Initiative (85521) 100,000
18 19	(85523) 100,000 (re. \$100,000) For services and expenses related to military base redevelopment and
20 21 22	research efforts (45860) 1,000,000
23 24 25	For services and expenses of the Bronx Overall Economic Development Corporation (47314) 550,000 (re. \$550,000) For services and expenses of CenterState CEO (47100)
26 27 28	500,000
29 30	For services and expenses of Queens Chamber of Commerce (45621) 500,000 (re. \$500,000)
31 32 33	For services and expenses of the North Country Chamber of Commerce (85506) 225,000
34 35 36	150,000
37 38 39	For services and expenses of the Kleinhans Music Hall Management, Inc. (45862) 100,000
40 41 42	(21413) 100,000 (re. \$100,000) For services and expenses the Brooklyn Alliance, Inc. (45863)
43 44	50,000
45 46 47 48	For services and expenses of economic development and community services organizations. Notwithstanding any other provision of law to the contrary, the amounts appropriated herein may be suballocated or transferred between other agencies, including but not limited to,
49 50 51	the department of economic development with the approval of the temporary president of the senate and the director of the budget. Notwithstanding section 24 of the state finance law or any provision

1241 12553-07-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS

1

of law to the contrary, funds from this appropriation shall be allo-2 cated only pursuant to a plan (i) approved by the temporary presi-3 dent of the senate and the director of the budget which sets forth 4 either an itemized list of grantees with the amount to be received 5 by each, or the methodology for allocating such appropriation, and 6 (ii) which is thereafter included in a senate resolution calling for 7 the expenditure of such funds, which resolution must be approved by 8 a majority vote of all members elected to the senate upon a roll call vote (45864) 1,500,000 (re. \$1,500,000) 9 10 By chapter 53, section 1, of the laws of 2021: 11 For services and expenses of the minority and women-owned business 12 development and lending program (47107) 13 635,000 (re. \$635,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 16 to \$1,000,000 shall be used for program activities conducted by 17 community development financial institutions in economically 18 distressed and highly distressed areas (47108) 19 1,495,000 (re. \$1,495,000) 20 For services and expenses of the entrepreneurial assistance program (47109) ... 490,000 (re. \$307,000) 21 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 (re. \$533,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 (re. \$125,000) For services and expenses of the urban and community development 30 program in economically distressed areas (47115) 31 32 3,404,000 (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 (re. \$26,180,000) 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 (45619) ... 7,000,000 (re. \$6,620,000) For additional services and expenses of Minority and Women Owned Busi-41 42 ness Development (47123) ... 1,365,000 (re. \$1,365,000) 43 For services and expenses of the Citizens Committee for New York City 44 45 For services and expenses of the Flatbush Development Corporation 46 For services and expenses of the Haitian-American Business Network 47 48 49 For services and expenses of the New York Women's Chamber of Commerce 50

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the Orange County Chamber of Commerce
2	(45644) 40,000 (re. \$15,000)
3	For services and expenses of the Brooklyn Chamber of Commerce-Re-start
4	Brooklyn Support and Recovery Initiative (45645)
5	50,000 (re. \$50,000)
6	For services and expenses of the Douglaston Local Development Corpo-
7	ration (45646) 50,000 (re. \$50,000)
8	For services and expenses of the Floral Park Bellerose Indian
9	Merchants Association Inc (45647) 50,000 (re. \$50,000)
10	For services and expenses of the Flushing Business Improvement
11	District (45648) 50,000 (re. \$50,000)
12	For services and expenses of the Trust for Governors Island (45649)
13	185,000
14	For services and expenses of ITAC/Manufacturing Extension Partnership
15	Center (45850) 10,000 (re. \$10,000)
16	For services and expenses of the Women's Enterprise Development
17	Center, Inc (85524) 20,000 (re. \$20,000)
18	For services and expenses of the Bronx Cooperative Development Initi-
19	ative (85525) 25,000 (re. \$25,000)
20	For services and expenses of the Hudson Valley Gateway Chamber of
21	Commerce for tourism and economic development initiatives (45851)
22	25,000 (re. \$25,000)
23	For services and expenses of the Kingsbridge Riverdale Van Cortlandt
24	Development Corporation (47304) 165,000 (re. \$165,000)
25	For services and expenses of the Bayside Business Association (45630)
26	50,000 (re. \$50,000)
27	For services and expenses of the Joint Bellerose Business District
28	Development Corporation (85526) 50,000 (re. \$50,000)
29	For services and expenses of the Capital Region Chamber of Commerce
30	(45852) 75,000 (re. \$75,000)
31	For services and expenses of the North Country Chamber of Commerce
32	(45853) 75,000 (re. \$75,000)
33	For services and expenses of Adirondack North Country, Inc (21413)
34	100,000 (re. \$100,000)
35	For services and expenses of the Brooklyn Neighborhood Improvement
36	Association (85522) 100,000 (re. \$100,000)
37	For services and expenses of the Greater Harlem Chamber of Commerce
38	(45854) 100,000 (re. \$100,000)
39	For services and expenses of the Harlem Park to Park Initiative
40	(85521) 100,000 (re. \$100,000)
41	For services and expenses of the Queens Economic Development Council
42	(85523) 100,000 (re. \$100,000)
43	For services and expenses of the Association of Community Employment
44	Programs (58001) 150,000 (re. \$150,000)
45	For services and expenses of Center State CEO (47346)
46	200,000 (re. \$200,000)
47	For services and expenses of the Brooklyn Chamber of Commerce (47148)
48	300,000 (re. \$300,000)
49	For services and expenses of the City of Amsterdam Urban Renewal Agen-
50	cy (45855) 310,000 (re. \$310,000)
51	For services and expenses of Urban Upbound (45857)
52	200,000 (re. \$200,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Buffalo Niagara International Trade
1
2
      Gateway Organization (45623) ... 50,000 ........... (re. $50,000)
     For services and expenses of the Stony Brook Medicine's National
3
      Cancer Institute (45620) ... 670,000 ...... (re. $670,000)
4
     For services and expenses of the Bronx Overall Economic Development
5
6
      Corporation (47314) ... 550,000 ................. (re. $550,000)
7
     For services and expenses of the Brooklyn Alliance, Inc (85517) .....
8
       500,000 ..... (re. $500,000)
9
     For services and expenses of CenterState CEO (47100) ......
10
       500,000 ...... (re. $500,000)
     For services and expenses of the Queens Chamber of Commerce (45621)
11
12
       ... 500,000 ..... (re. $250,000)
13
     For services and expenses of Syracuse Jazz-Fest Productions, Inc
14
       (45858) ... 100,000 ...... (re. $100,000)
15
     For services and expenses of the North Country Chamber of Commerce
       (85506) ... 200,000 ....... (re. $200,000)
16
17
     For services and expenses of the Staten Island Economic Development
18
      Corporation (45629) ... 50,000 .................. (re. $50,000)
   By chapter 53, section 1, of the laws of 2020:
19
20
     For services and expenses of the minority and women-owned business
      development and lending program (47107) ......
21
22
       635,000 ...... (re. $635,000)
23
     For services and expenses consistent with the federal community devel-
24
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
       to $1,000,000 shall be used for program activities conducted by
25
26
       community development financial
                                     institutions in economically
27
      distressed and highly distressed areas (47108) ......
28
       1,495,000 ...... (re. $190,000)
29
     For services and expenses of the entrepreneurial assistance program
30
       (47109) ... 490,000 ...... (re. $180,400)
31
     For additional services and expenses of the entrepreneurial assistance
32
      program for all designated centers. Notwithstanding any inconsistent
33
      provision of law, the director of the budget shall suballocate the
34
      full amount of this appropriation to the department of economic
      development (47114) ... 1,274,000 ...... (re. $170,000)
35
     For services and expenses of contractual payments related to the
36
37
      retention of professional football in Western New York (47110) .....
38
       4,605,000 ..... (re. $362,000)
39
     For services and expenses of the urban and community development
      program in economically distressed areas (47115) ......
40
41
       3,404,000 ...... (re. $3,404,000)
42
     For services and expenses of the empire state economic development
43
      fund (47106) ... 26,180,000 ...... (re. $24,690,000)
44
     For services and expenses, loans, grants, and costs associated with
45
      program administration, to support economic development initiatives
      of the state. Such economic development purposes may include, but
46
47
      shall not be limited to, efforts to promote New York state as a
48
      tourism destination, efforts to attract and expand business invest-
49
      ment and job creation in New York state including through the Open
50
      for Business program as well as all expenses associated with Global
      NY initiatives and trade missions, domestic and international,
51
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3

4

5

6

7

8

9 10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42 43

44

45

46

47 48

49

50

51

52

promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside state of New York; and expenses associated with the New York wine and culinary center in an amount not to exceed 550,000, the city of Geneva in an amount not to exceed \$125,000, and the Thousand Islands Bridge Authority in an amount not to exceed \$200,000. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the department of economic development or the New York state urban development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract and evaluate the performance outcomes of the contract, and prepare an annual report on the costeffectiveness of such contract. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47014) 42,500,000 (re. \$11,253,000) For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) ... 7,000,000 (re. \$7,000,000) For services and expenses, grants, and costs associated with program administration in executing a count of New Yorkers, including but not limited to recommendations put forth by the New York state complete count commission, in association with the 2020 federal census. Such efforts may include but not be limited to communitybased outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including any disbursements therefrom (85527) ... 10,000,000 (re. \$10,000,000) For additional services and expenses of Minority and Women Owned Business Development (47123) ... 365,000 (re. \$365,000) For services and expenses of the Stony Brook Medicine's National Cancer Institute (45620) ... 670,000 (re. \$670,000) For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 550,000 (re. \$550,000) For additional services and expenses of the Queens Chamber of Commerce For services and expenses of the North Country Chamber of Commerce (85506) ... 200,000 (re. \$200,000) For services and expenses of Canisius College (45617) 150,000 (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 150,000 (re. \$150,000) For services and expenses of CenterState CEO (47100) 200,000 (re. \$200,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of Buffalo Niagara International Trade Gate-
1
2
      way Organization (45623) ... 50,000 .................. (re. $50,000)
     For services and expenses of World Trade Center Buffalo Niagara
3
4
      (47019) ... 50,000 ....... (re. $50,000)
     For services and expenses of Invest Buffalo Niagara, Inc (85519) ...
5
6
      50,000 ..... (re. $50,000)
7
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
      section 4, of the laws of 2020:
8
9
     For services and expenses of Bronx Cooperative Development initiative
10
      For services and expenses of Harlem Park to Park initiative (85521)
11
12
      ... 100,000 ..... (re. $100,000)
13
     For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
14
      opment Corp (47304) ... 140,000 ...... (re. $18,000)
15
     For services and expenses of Brooklyn Neighborhood Improvement associ-
16
      ation (85522) ... 100,000 ...... (re. $100,000)
17
     For services and expenses of the New York Women's Chamber of Commerce
18
      (45632) ... 100,000 ...... (re. $100,000)
     For services and expenses of The Joint Bellerose Business District
19
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
20
     For services and expenses of Bayside Business Association (45630) ...
21
22
      50,000 ..... (re. $50,000)
23
     For services and expenses of Adirondack North Country, Inc. (21413)
24
      ... 100,000 ..... (re. $100,000)
     For services and expenses of Association of Community Employment
25
26
      Programs (58001) ... 150,000 ............................. (re. $150,000)
27
     For services and expenses of Women's Enterprise Development Center,
      Inc (85524) ... 20,000 ....... (re. $20,000)
28
   By chapter 53, section 1, of the laws of 2019:
29
     For services and expenses of the minority and women-owned business
30
31
      development and lending program (47107) ......
32
      635,000 ..... (re. $635,000)
33
     For services and expenses consistent with the federal community devel-
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
34
35
      to $1,000,000 shall be used for program activities conducted by
36
                                      institutions in economically
                development
                           financial
      community
37
      distressed and highly distressed areas (47108) ......
38
      1,495,000 ...... (re. $713,000)
     For additional services and expenses consistent with the federal
39
40
      community development financial institutions program (12 U.S.C. 4701
41
      et seq.). Up to $100,000 shall be used for program activities
42
      conducted by community development financial institutions in econom-
43
      ically distressed and highly distressed areas (47005) ......
44
      150,000 ..... (re. $150,000)
     For services and expenses of the entrepreneurial assistance program
45
46
      (47109) ... 490,000 ...... (re. $103,000)
47
     For additional services and expenses of the entrepreneurial assistance
48
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
49
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
full amount of this appropriation to the department of economic
1
2
      development (47114) ... 1,274,000 .................. (re. $12,000)
     For services and expenses of contractual payments related to the
3
4
      retention of professional football in Western New York (47110) ...
5
       4,605,000 ...... (re. $283,000)
6
     For services and expenses of the urban and community development
7
      program in economically distressed areas (47115) ......
8
       3,404,000 ...... (re. $3,404,000)
     For services and expenses of the empire state economic development
9
       fund (47106) ... 26,180,000 ....... (re. $9,982,000)
10
     For services and expenses, loans, and grants, related to the market
11
12
      New York program, including but not limited to, marketing and adver-
13
      tising to promote regional attractions in the state of New York.
14
      All or portions of the funds appropriated hereby may be suballocated
15
      or transferred to any department, agency, or public authority
16
       (45619) ... 7,000,000 ..... (re. $3,941,000)
17
     For services and expenses of the Bronx Overall Economic Development
18
      Corporation (47314) ... 550,000 ....... (re. $174,000)
19
     For services and expenses of Canisius College (45617) ......
      150,000 ...... (re. $150,000)
20
21
     For services and expenses of Buffalo Niagara Partnership (85518) ...
      150,000 ...... (re. $150,000)
22
     For services and expenses of CenterState CEO (47100) ......
23
24
       100,000 ...... (re. $80,000)
     For services and expenses of Invest Buffalo Niagara, Inc (85519) ...
25
26
       50,000 ...... (re. $50,000)
27
     For additional services and expenses of Minority and Women Owned Busi-
28
      ness Development (47123) ... 365,000 ...... (re. $365,000)
29
     For services and expenses of Canisius College for NCAA Hockey (85520)
30
       ... 100,000 ...... (re. $34,000)
     For services and expenses of Brooklyn Neighborhood Improvement associ-
31
32
      ation (85522) ... 100,000 ...... (re. $100,000)
     For services and expenses of New York Women's Chamber of Commerce
33
34
       (45632) ... 100,000 ....... (re. $30,000)
35
     For services and expenses of Bronx Cooperative Development Initiative
36
       For services and expenses of The Joint Bellerose Business District
37
38
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
39
     For services and expenses of Bayside Business Association (45630) ...
40
       50,000 ...... (re. $50,000)
     For services and expenses, grants, and costs associated with program
41
      administration in executing a count of New Yorkers, including but
42
43
      not limited to recommendations put forth by the New York State
44
      complete count commission, in association with the 2020 federal
45
      census. Such efforts may include but not be limited to community
      based outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds appropriated hereby may be suballocated or transferred to any
46
47
48
49
      department, agency, or public authority, including any disbursements
50
      therefrom (85527) ... 20,000,000 ....... (re. $6,000,000)
```

⁵¹ By chapter 53, section 1, of the laws of 2018:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     For services and expenses of the minority and women-owned business
2
       development and lending program (47107) ......
3
       635,000 ..... (re. $635,000)
     For additional services and expenses of the minority- and women-owned
4
5
       business development and lending program, with priority given to
6
       recapitalizing the minority- and women-owned business investment
7
       fund (47123) ... 365,000 ...... (re. $365,000)
8
     For services and expenses consistent with the federal community devel-
9
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
       to $1,000,000 shall be used for program activities conducted by
10
       community development financial
11
                                     institutions in economically
       distressed and highly distressed areas (47108) ......
12
13
       1,495,000 ...... (re. $206,000)
14
     For additional services and expenses consistent with the federal
15
       community development financial institutions program (12 U.S.C.
16
       4701 et seq.). Up to $200,000 shall be used for program activities
17
       conducted by community development financial institutions in econom-
18
       ically distressed and highly distressed areas (47005) .......
19
       300,000 ...... (re. $300,000)
20
     For services and expenses of the entrepreneurial assistance program
21
       22
     For additional services and expenses of the entrepreneurial assistance
23
       program for all designated centers. Notwithstanding any inconsistent
24
       provision of law, the director of the budget shall suballocate the
       full amount of this appropriation to the department of economic
25
       development (47114) ... 1,274,000 ...... (re. $16,000)
26
27
     For services and expenses of contractual payments related to the
28
       retention of professional football in Western New York (47110) ...
29
       4,605,000 ..... (re. $276,000)
     For services and expenses of the urban and community development
30
       program in economically distressed areas (47115) ......
31
32
       3,404,000 ...... (re. $3,404,000)
33
     For services and expenses of the empire state economic development
34
       fund (47106) ... 26,180,000 ....... (re. $26,180,000)
35
     For services and expenses, loans, grants, and costs associated with
36
       program administration, to support economic development initiatives
37
       of the state. Such economic development purposes may include, but
38
       shall not be limited to, efforts to promote New York state as a
39
       tourism destination, efforts to attract and expand business invest-
40
       ment and job creation in New York state including through the Open
41
       for Business program as well as all expenses associated with Global
42
       NY initiatives and trade missions, domestic and international,
43
       promoting New York businesses; provided that in the event funds are
44
       used for the purpose of advertising and promoting the benefits of
45
       the START-UP NY program, no more than 60 percent of the funds used
46
       for such purpose shall be used for advertising and promotion outside
47
       the state of New York. For any individual advertising contract over
48
       $5,000,000 funded from this appropriation and entered into by the
49
       department of economic development or the New York state urban
50
       development corporation, such contract shall include outcomes,
51
       specific targets, goals and benchmarks for evaluating performance
       outcomes for the advertising contract. In addition, the department
52
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
of economic development shall monitor each such advertising contract
1
2
      and evaluate the performance outcomes of the contract, and prepare
3
      an annual report on the cost-effectiveness of such contract. All or
4
      portions of the funds appropriated hereby may be suballocated or
5
      transferred to any department, agency, or public authority (47014)
6
       ... 44,500,000 ...... (re. $300,000)
7
     For services and expenses, loans, and grants, related to the market
8
      New York program, including but not limited to, marketing and adver-
9
      tising to promote regional attractions in the state of New York,
10
      provided however that up to $3,300,000 may be made available for
11
      liabilities incurred prior to April 1, 2018. All or portions of the
12
      funds appropriated hereby may be suballocated or transferred to any
13
      department, agency, or public authority (45619) .......
14
      10,300,000 ..... (re. $4,100,000)
15
     For services and expenses of the Bronx Overall Economic Development
16
      Corporation (47314) ... 550,000 ................. (re. $78,000)
17
     For services and expenses of the Queens Chamber of Commerce (45621)
18
       ... 500,000 ..... (re. $7,000)
19
     For services and expenses of Canisius College (45617) ......
20
       200,000 ...... (re. $200,000)
21
     For services and expenses of Center State CEO (47100) ......
22
      200,000 ..... (re. $19,000)
23
     For services and expenses of the Manufacturers Association of Central
24
      New York (MACNY) (45627) ... 200,000 ...... (re. $114,000)
25
     For services and expenses of the Dubois Bunche Center for Public Poli-
26
       cy at Medgar Evers College (45622) ... 125,000 ..... (re. $125,000)
27
     For services and expenses of Buffalo Niagara International Trade Gate-
28
      way Organization (45623) ... 50,000 ...... (re. $2,000)
29
     For services and expenses of Sullivan Renaissance (45624) ......
30
       25,000 ...... (re. $25,000)
     For services and expenses of military base retention and research
31
      efforts. Notwithstanding any provision of law this appropriation
32
33
      shall be allocated only pursuant to a plan setting forth an itemized
34
      list of grantees with the amount to be received by each, or the
35
      methodology for allocating such appropriation. Such plan shall be
36
      subject to the approval of the temporary president of senate and the
37
      director of the budget and thereafter shall be included in a resol-
38
      ution calling for the expenditure of such monies, which resolution
39
      must be approved by a majority vote of all members elected to the
40
      senate upon a roll call vote (47116) ......
      3,000,000 ..... (re. $1,901,000)
41
42
     For grants to be awarded under the beginning farmers NY fund pursuant
43
      to section 16-w of the New York State urban development corporation
44
      act (47308) ... 1,000,000 ...... (re. $177,000)
45
     For services and expenses of Black Institute Inc. (85509) ......
46
       75,000 ..... (re. $1,000)
     For services and expenses of the New Bronx Chamber of Commerce Inc.
47
48
       (47305) ... 100,000 ...... (re. $2,000)
49
     For services and expenses of the Bayside Business Association, Inc.
50
       51
     For services and expenses of Community Development revolving loan fund
52
       (45631) ... 400,000 ...... (re. $125,000)
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the New York Women's Chamber of Commerce
1
2
      Inc. (45632) ... 125,000 ....... (re. $125,000)
3
    For services and expenses of the Queensborough Community College
4
      Auxiliary Enterprise (45633) ... 25,000 ................. (re. $25,000)
5
     For services and expenses of the Sunset Park District Management Asso-
6
      ciation Inc. (45634) ... 25,000 ...... (re. $25,000)
7
     For services and expenses of the Care Center of New York, Inc.
8
      For services and expenses of the Centro Civicio Culural Dominicano
9
      10
    For services and expenses of Bronx Overall Economic Development Corpo-
11
12
      ration (45606) ... 350,000 ............................. (re. $80,000)
   By chapter 53, section 1, of the laws of 2017:
13
14
     For services and expenses of the minority and women-owned business
15
      development and lending program (47107) ......
16
      635,000 ..... (re. $635,000)
17
    For services and expenses consistent with the federal community devel-
18
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
      to $1,000,000 shall be used for program activities conducted by
19
20
                development
                           financial
                                     institutions in economically
      community
      distressed and highly distressed areas (47108) ......
21
      1,495,000 ...... (re. $280,000)
22
23
     For additional services and expenses consistent with the federal
24
      community development financial institutions program (12 U.S.C.
      4701 et seq.). Up to $200,000 shall be used for program activities
25
26
      conducted by community development financial institutions in econom-
27
      ically distressed and highly distressed areas (47005) .......
28
      300,000 ..... (re. $300,000)
29
    For services and expenses of the entrepreneurial assistance program
30
      (47109) ... 490,000 ...... (re. $490,000)
31
    For additional services and expenses of the entrepreneurial assistance
32
      program for all designated centers. Notwithstanding any inconsistent
33
      provision of law, the director of the budget shall suballocate the
34
      full amount of this appropriation to the department of economic
      development (47114) ... 1,274,000 ...... (re. $173,000)
35
36
     For services and expenses of contractual payments related to the
37
      retention of professional football in Western New York (47110) .....
38
      4,605,000 ..... (re. $313,000)
39
    For services and expenses of the urban and community development
      program in economically distressed areas (47115) ......
40
      3,404,000 ...... (re. $3,314,000)
41
42
    For services and expenses of the empire state economic development
43
      fund (47106) ... 26,180,000 ...... (re. $20,171,000)
44
     For services and expenses of the Bronx Overall Economic Development
45
      Corporation (45606) ... 550,000 ...... (re. $344,000)
     For services and expenses of Canisius College (45617) ......
46
47
      100,000 ..... (re. $4,000)
48
     For services and expenses Related to Military Base Retention and
      Research Efforts (47116) ... 3,000,000 ...... (re. $1,607,000)
49
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For grants to be awarded under the beginning, farmers NY fund pursuant
1
2
       to section 16-w of the New York State urban development corporation
3
      act (47308) ... 1,000,000 ...... (re. $286,000)
4
     For services and expenses of Bronx Overall Economic Development Corpo-
5
      ration (47314) ... 300,000 ...... (re. $101,000)
6
     For service and expenses of the Carnegie Hall Corporation (47072) ...
7
       250,000 ...... (re. $250,000)
8
     For services and expenses of Camba, Inc. (85511) ......
9
       75,000 ..... (re. $75,000)
     For services and expense of Asian Americans for Equality, Inc.
10
11
       12
   By chapter 53, section 1, of the laws of 2017, as transferred by chapter
13
       53, section 1, of the laws of 2018:
     For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
14
15
16
      tising to promote regional attractions in the state of New York.
17
      All or portions of the funds appropriated hereby may be suballocated
18
      or transferred to any department, agency, or public authority
       (45619) ... 7,000,000 ..... (re. $293,000)
19
   By chapter 53, section 1, of the laws of 2016:
20
21
     For services and expenses of the minority and women-owned business
22
      development and lending program (47107) ......
23
       635,000 ..... (re. $635,000)
24
     For services and expenses consistent with the federal community devel-
25
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
26
       to $1,000,000 shall be used for program activities conducted by
27
       community development financial institutions in economically
28
      distressed and highly distressed areas (47108) ......
29
       1,495,000 ...... (re. $4,000)
     For additional services and expenses consistent with the federal
30
31
       community development financial institutions program (12 U.S.C. 4701
32
       et seq.). Up to $200,000 shall be used for program activities
33
       conducted by community development financial institutions in econom-
34
       ically distressed and highly distressed areas (47005) .......
35
       300,000 ...... (re. $25,000)
36
     For services and expenses of the entrepreneurial assistance program
37
       (47109) ... 490,000 ...... (re. $490,000)
38
     For additional services and expenses of the entrepreneurial assistance
      program for all designated centers. Notwithstanding any inconsistent
39
40
      provision of law, the director of the budget shall suballocate the
41
      full amount of this appropriation to the department of economic
42
      development (47114) ... 1,274,000 .................. (re. $14,000)
43
     For services and expenses of contractual payments related to the
44
      retention of professional football in Western New York (47110) ...
45
       4,557,000 ...... (re. $264,000)
46
     For services and expenses of the urban and community development
47
      program in economically distressed areas (47115) ......
       3,404,000 ...... (re. $3,404,000)
48
49
     For services and expenses of the empire state economic development
50
      fund (47106) ... 31,180,000 ........................ (re. $4,540,000)
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Bronx Overall Economic Development
1
2
       Corporation (45606) ... 550,000 .................. (re. $433,000)
3
     For services and expenses of the Veterans Farmers Grant Fund (47011)
       ... 250,000 ..... (re. $141,000)
4
     For services and expenses of the Town of Tonawanda for an industrial
5
6
       water usage study (47018) ... 50,000 ...... (re. $50,000)
7
     For services and expenses of military base Retention and research
8
       efforts (47116) ... 3,000,000 ...... (re. $696,000)
9
     For grants to be awarded under the beginning Farmers NY fund pursuant
       to section 16-w Of the New York State urban development Corporation
10
       act (47308) ... 1,000,000 ...... (re. $28,000)
11
     For services and expenses of the Bronx Overall Economic Development
12
13
       Corporation (47314) ... 400,000 ....... (re. $140,000)
14
     For services and expenses for the renovation of Most IMAX Theatre
       (47017) ... 100,000 ...... (re. $100,000)
15
16
     For services and expenses of fishing tournament promotions (47303) ...
17
       100,000 ..... (re. $6,000)
18
     For services and expenses of Borough of Queens, Inc Chamber of
19
       Commerce (47122) ... 75,000 ............................... (re. $75,000)
   By chapter 53, section 1, of the laws of 2016, as transferred by chapter
20
       53, section 1, of the laws of 2018:
21
22
     For services and expenses, loans, and grants, related to the market
23
       New York program, including but not limited to, marketing and adver-
24
       tising to promote regional attractions in the state of New York.
25
       All or portions of the funds appropriated hereby may be suballocated
       or transferred to any department, agency, or public authority
26
27
       (45619) ... 5,000,000 ...... (re. $44,000)
28
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of the minority and women-owned business
29
       development and lending program (47107) .....
30
31
       635,000 ...... (re. $188,000)
32
     For services and expenses of the entrepreneurial assistance program
33
       (47109) ... 490,000 ...... (re. $490,000)
     For additional services and expenses of the entrepreneurial assistance
34
35
       program for all designated centers. Notwithstanding any inconsistent
36
       provision of law, the director of the budget shall suballocate the
37
       full amount of this appropriation to the department of economic
38
       development (47114) ... 1,274,000 ....... (re. $30,000)
     For services and expenses of contractual payments related to the
39
40
       retention of professional football in Western New York (47110) ...
41
       4,508,000 ...... (re. $180,000)
42
     For services and expenses of the urban and community development
43
       program in economically distressed areas (47115) ......
44
       3,404,000 ...... (re. $3,404,000)
     For services and expenses of the empire state economic development
45
46
       fund (47106) ... 31,180,000 ...... (re. $4,492,000)
47
     For services and expenses of military base retention and research
48
       efforts. Notwithstanding any provision of law this appropriation
49
       shall be allocated only pursuant to a plan setting forth an itemized
       list of grantees with the amount to be received by each, or the
50
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
methodology for allocating such appropriation. Such plan shall be
1
2
      subject to the approval of the temporary president of senate and the
3
      director of the budget and thereafter shall be included in a resol-
4
      ution calling for the expenditure of such monies, which resolution
5
      must be approved by a majority vote of all members elected to the
6
      senate upon a roll call vote (47116) ......
7
       3,000,000 ..... (re. $1,103,000)
8
     For services and expenses of the Seneca Army Depot (47130) .....
9
      600,000 ..... (re. $105,000)
10
     For services and expenses of fishing tournament promotions (47303) ...
11
      150,000 ...... (re. $13,000)
     For grants to be awarded under the beginning farmers NY fund pursuant
12
13
      to section 16-w of the New York State urban development corporation
      act (47308) ... 1,000,000 ...... (re. $338,000)
14
15
     For additional services and expenses of the entrepreneurial assistance
      program for the support of a veterans assistance program. Provided
16
17
      that any funding to support centers or development centers that
18
      provide management and assistance to veterans who are seeking to
19
      start or are starting new business ventures, or to train veterans in
20
      the principles and practices of entrepreneurship in order to prepare
21
      them to pursue self-employment opportunities, shall be based on the
22
      extent, quality, and comprehensiveness of services provided, direct-
23
      ly or indirectly, and the numbers served, and need not be distrib-
24
      uted equally to all support centers or development centers (47300)
25
       ... 350,000 ..... (re. $337,000)
     For services and expenses of the Bronx Overall Economic Development
26
27
      Corporation (47314) ... 500,000 ...... (re. $119,000)
28
     For services and expenses of Kings County security improvements
29
       (45609) ... 500,000 ...... (re. $162,000)
30
     For services and expenses of Onondaga County for facility improvements
       (45612) ... 250,000 ...... (re. $250,000)
31
     For services and expenses of Cayuga Community Center (45613) ......
32
33
      60,000 ..... (re. $2,000)
34
     For additional services and expenses of the minority and women-owned
35
      business development and lending program (47123) ......
36
       365,000 ...... (re. $40,000)
     For additional services and expenses consistent with the federal
37
38
       community development financial institutions program (12 U.S.C.
39
       4701 et seg.). Up to $200,000 shall be used for program activities
40
      conducted by community development financial institutions in econom-
      ically distressed and highly distressed areas (47301) ......
41
42
      300,000 ..... (re. $300,000)
43
     For services and expenses of the Bronx Children's Museum (45602) ...
44
      2,000,000 ...... (re. $200,000)
45
     For services and expenses of Canisius College (45617) ......
46
       200,000 ..... (re. $5,000)
     For services and expenses of the Bronx Overall Economic Development
47
      Corporation (45606) ... 550,000 ...... (re. $378,000)
48
   By chapter 53, section 1, of the laws of 2015, as transferred by chapter
49
```

53, section 1, of the laws of 2018:

50

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses, loans, and grants, related to the market
1
2
      New York program, including but not limited to, marketing and adver-
3
      tising to promote regional attractions in the state of New York.
      All or portions of the funds appropriated hereby may be suballocated
4
5
      or transferred to any department, agency, or public authority
6
      (45619) ... 5,000,000 ...... (re. $106,000)
7
   By chapter 53, section 1, of the laws of 2014:
    For services and expenses of the minority and women-owned business
8
9
      development and lending program (47107) .....
10
      635,000 ...... (re. $36,000)
     For additional services and expenses of the minority and women-owned
11
12
      business development and lending program (47123) ......
13
      365,000 ...... (re. $90,000)
14
     For services and expenses consistent with the federal community devel-
15
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
16
      to $1,000,000 shall be used for program activities conducted by
17
      community development financial
                                   institutions in economically
18
      distressed and highly distressed areas (47108) ......
19
      1,495,000 ...... (re. $11,000)
    For additional services and expenses consistent with the federal
20
      community development financial institutions program (12 U.S.C.
21
22
      4701 et seq.). Up to $200,000 shall be used for program activities
      conducted by community development financial institutions in econom-
23
24
      ically distressed and highly distressed areas (47301) ......
25
      300,000 ..... (re. $300,000)
     For services and expenses of the entrepreneurial assistance program
26
27
      (47109) ... 490,000 ...... (re. $490,000)
28
     For additional services and expenses of the entrepreneurial assistance
29
      program for all designated centers. Notwithstanding any inconsistent
30
      provision of law, the director of the budget shall suballocate the
      full amount of this appropriation to the department of economic
31
      development (47114) ... 1,274,000 ................. (re. $41,000)
32
33
     For services and expenses of contractual payments related to the
34
      retention of professional football in Western New York (47110) ...
35
      For services and expenses of the urban and community development
36
37
      program in economically distressed areas (47115) ......
      3,404,000 ..... (re. $3,037,000)
38
39
     For services and expenses of the empire state economic development
      fund (47106) ... 31,180,000 ........................ (re. $2,280,000)
40
     For services and expenses of military base retention and research
41
42
      efforts (47116) ... 2,000,000 ...... (re. $350,000)
43
     For services and expenses of the Bronx Overall Economic Development
44
      45
     For additional services and expenses of the entrepreneurial assistance
46
      program for the support of a veterans assistance program (47300) ...
47
      350,000 ..... (re. $63,000)
48
     For services and expenses of fishing tournament promotions (47303) ...
49
      150,000 ..... (re. $38,000)
50
    For services and expenses of the Rockland Independent Living Center
      (47306) ... 350,000 ...... (re. $14,000)
51
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For grants to be awarded under the New Farmers NY fund pursuant to
1
      section 16-w of the urban development corporation act (47308) .....
2
3
      614,000 ..... (re. $29,000)
4
   By chapter 53, section 1, of the laws of 2013:
5
     For services and expenses of the minority and women-owned business
б
      development and lending program (47107) ......
7
      635,000 ..... (re. $160,000)
     For services and expenses consistent with the federal community devel-
8
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
9
10
      to $1,000,000 shall be used for program activities conducted by
11
      community development financial
                                    institutions in economically
12
      distressed and highly distressed areas (47108) ......
13
      14
     For services and expenses of the entrepreneurial assistance program
15
      (47109) ... 490,000 ...... (re. $62,000)
16
     For additional services and expenses of the entrepreneurial assistance
17
      program for all designated centers. Notwithstanding any inconsistent
18
      provision of law, the director of the budget shall suballocate the
19
      full amount of this appropriation to the department of economic
      development (47114) ... 1,274,000 ...... (re. $11,000)
20
     For services and expenses of the urban and community development
21
22
      program in economically distressed areas (47115) ......
23
      3,404,000 ...... (re. $520,000)
24
     For services and expenses of the empire state economic development
25
      fund (47106) ... 19,180,000 ........................ (re. $2,039,000)
26
     For services and expenses of the EB-5 Immigrant Program at the small
27
      business development center at York college (47313) ......
28
      150,000 ...... (re. $18,000)
     For additional services and expenses of the minority and women-owned
29
30
      business development and lending program (47123) ......
31
      32
     For services and expenses of military base retention efforts (47116)
33
      ... 2,000,000 ..... (re. $900,000)
34
     For services and expenses of the Bronx Overall Economic Development
35
      Corporation (47314) ... 600,000 ........................ (re. $57,000)
     For services and expenses related to the sponsorship of regional
36
37
      events at Canisius College (47118) ... 50,000 ...... (re. $2,000)
   By chapter 53, section 1, of the laws of 2013, as transferred by chapter
38
39
      53, section 1, of the laws of 2018:
40
     For services and expenses, loans, and grants, related to the market
41
      New York program, including but not limited to, marketing and adver-
42
      tising to promote regional attractions in the state of New York and
      New York produced goods and products. All or portions of the funds
43
44
      appropriated hereby may be suballocated or transferred to any
      department, agency, or public authority (45619) ......
45
46
      7,000,000 ...... (re. $849,000)
```

⁴⁷ By chapter 53, section 1, of the laws of 2012:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of the minority and women-owned business
1
2
      development and lending program (47107) ......
3
       635,000 ..... (re. $160,000)
     For additional services and expenses of the entrepreneurial assistance
4
5
      program for all designated centers. Notwithstanding any inconsistent
6
      provision of law, the director of the budget shall suballocate the
7
      full amount of this appropriation to the department of economic
8
      development (47114) ... 1,274,000 ....... (re. $153,000)
     For services and expenses of the urban and community development
9
      program in economically distressed areas (47115) ......
10
11
       7,404,000 ...... (re. $575,000)
     For services and expenses of the empire state economic development
12
13
       fund (47106) ... 50,400,000 ........................ (re. $6,588,000)
14
     For services and expenses of the jobs now program (47146) ......
       16,200,000 ..... (re. $9,300,000)
15
     For services and expenses related to military base redevelopment
16
17
       (47333) ... 600,000 ...... (re. $300,000)
18
     For additional services and expenses of the minority and women-owned
19
      business development and lending program (47123) ......
20
       365,000 ...... (re. $15,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
21
22
       section 1, of the laws of 2013:
23
     For services and expenses of military base retention efforts, provided
24
       that not less than $1,050,000 is provided to the griffiss local
25
      development corporation, not less than $600,000 is provided to the
26
       cyber research institute, and not less than $450,000 is provided to
27
       the United States military academy at west point (47116) .......
28
       5,000,000 ..... (re. $162,000)
   By chapter 53, section 1, of the laws of 2011:
29
30
     For services and expenses consistent with the federal community devel-
31
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
32
       to $1,000,000 shall be used for program activities conducted by
33
       community development financial
                                    institutions in economically
34
      distressed and highly distressed areas (47108) ......
35
       1,495,000 ...... (re. $13,000)
36
     For services and expenses of the western NY STAMP project (47345) ...
37
       2,000,000 ..... (re. $9,000)
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38
39
       section 1, of the laws of 2013:
40
     For services and expenses related to economic development purposes,
41
       including but not limited to, marketing and advertising to promote
42
       economic development in the state of New York. Funds appropriated
43
      herein shall be available for services and expenses, loans and
      grants, provided, that not more than 50 percent of this appropri-
44
45
      ation shall be available for the 2011-12 state fiscal year (81018)
46
       ... 62,360,000 ...... (re. $6,580,000)
```

47 By chapter 55, section 1, of the laws of 2010:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	For services and expenses of the empire state economic development fund (47106) 6,180,000
11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2009: For services and expenses of the minority and women-owned business development and lending program (47107)
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47111) 5,234,000
24 25	Project Schedule PROJECT AMOUNT
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PROJECT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	information technology
11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2008: For services and expenses of the minority and women-owned business development and lending program (47107)
22 23 24	Project Schedule PROJECT AMOUNT
25 26 27 28 29 30 31 32	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
33 34 35 36 37 38	of excellence in photonics and microsystems
39 40 41 42	and energy systems
43 44 45 46 47	lence in nanoelectronics 1,155,666 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
48 49 50	<pre>information technology 1,155,666 For services and expenses related to the operation of</pre>

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     the Binghamton Center
                            of
2
     Excellence in small scale
              integration
3
     systems
                           and
4
     packaging ...... 1,155,666
5
6
       Total ..... 6,934,000
7
                              ==========
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
8
       section 4, of the laws of 2009:
9
10
     Bronx Business Alliance (47117) ... 115,000 ...... (re. $115,000)
     Canisius College Women's Business Center (47118) .......
11
12
       38,000 ...... (re. $38,000)
13
     Jamaica Chamber of Commerce (47119) ... 38,000 ...... (re. $6,000)
     Queens Chamber of Commerce (47122) ... 75,000 ...... (re. $75,000)
14
15
     Queens Minority and Women's Business Center (47123) ......
16
       113,000 ...... (re. $38,000)
17
     Watervliet Arsenal (47124) ... 158,000 ...... (re. $158,000)
18
     The promotion and marketing of property surrounding the Niagara Falls
       International Airport (47125) ... 75,000 ...... (re. $33,000)
19
20
     For services and expenses of the MDA CNY Essential Initiative (47126)
21
       ... 301,000 ..... (re. $102,000)
     For services and expenses of Griffiss airforce base redevelopment
22
23
       (47128) ... 1,053,000 ...... (re. $482,000)
24
     For services and expenses related to the New York Industrial Retention
25
       Network (47133) ... 188,000 ....... (re. $188,000)
26
     Hudson Valley Economic Development Corporation (47135) ......
27
       376,000 ...... (re. $249,000)
28
       chapter 55, section 1, of the laws of 2008, as added by chapter 53,
       section 5, of the laws of 2008:
29
30
     Within the amount appropriated herein, up to $5 million shall be
31
       available, upon approval of the director of the budget, for payment
32
       to the Belmont Park host communities, at such time as the franchise
33
       oversight board certifies to the director of the budget that real
       estate development with a value of at least $50 million has been
34
35
       approved by the board pursuant to subparagraph (i) of paragraph (a)
36
       of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
37
       and breeding law. Such monies shall be available upon application by
38
       the host communities, subject to the unanimous approval of the fran-
       chise oversight board, and shall be used for expenses incurred by
39
40
       such host communities, including but not limited to, public safety,
41
       street and highway construction, maintenance and lighting, sanita-
42
       tion, and water supply in order to minimize or reduce real property
       taxes. Belmont Park host communities shall mean those in the immedi-
43
44
       ate vicinity of Belmont racetrack, including but not limited to the
45
       county of Nassau, the unincorporated hamlets of Elmont and Bellerose
46
                and the incorporated villages of Floral Park, South Floral
47
       Park and Bellerose Village (47136) ... 5,000,000 .. (re. $5,000,000)
```

⁴⁸ By chapter 55, section 1, of the laws of 2007:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the minority and women-owned business
1
       development and lending program (47107) ......
 2
 3
       1,948,000 ...... (re. $1,091,000)
     For services and expenses of Griffiss airforce base redevelopment
 4
       (47128) ... 1,400,000 ...... (re. $150,000)
 5
 6
     For services and expenses related to infrastructure and other improve-
 7
       ments at Plattsburgh air force base (47129) ......
 8
       1,000,000 ...... (re. $263,000)
9
     For services and expenses of:
     Metropolitan Development Association - Grants for Growth (47139) .....
10
11
       1,000,000 ...... (re. $331,000)
12
     DaVinci Project (47140) ... 45,000 .................. (re. $40,000)
13
     Watervliet Arsenal (47124) ... 210,000 ................. (re. $81,000)
14
     Metropolitan Development Association-Indoor Environmental
15
       Center (47142) ... 250,000 ...... (re. $62,000)
16
     Queens Minority and Women's Business Center (47123) .......
17
       150,000 ...... (re. $38,000)
18
     CAPITAL REGION LOC, Inc. (47143) ... 50,000 ...... (re. $28,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter
19
20
       496, section 6, of the laws of 2008:
     For services and expenses related to the operation of the centers of
21
22
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
23
24
       cated or transferred to any department, agency, or public authority,
25
       provided, however, that the amount of this appropriation available
26
       for expenditure and disbursement on and after September 1, 2008
27
       shall be reduced by six percent of the amount that was undisbursed
28
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $821,000)
29
               Project Schedule
30
   PROJECT
                                    AMOUNT
   ______
31
32
                                (thousands)
   For services and expenses
33
     related to the operation of
34
35
     the Buffalo center of excel-
36
     lence in bioinformatics and
     life sciences ...... 1,179,166
37
38
        services and expenses
     related to the operation of
39
40
     the Greater Rochester center
41
     of excellence in photonics
42
     and microsystems ..... 1,179,166
43
   For services
                 and expenses
44
     related to the operation of
45
          Syracuse center of
     excellence in environmental
46
47
     and energy systems ..... 1,179,166
48
        services and expenses
49
     related to the operation of
50
     the Albany center of excel-
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
lence in nanoelectronics ..... 1,179,166
 1
        services
                 and expenses
 3
     related to the operation of
 4
     the Stony Brook center of
     excellence in wireless and
 5
 6
     information technology ..... 1,179,166
 7
         services
                 and expenses
 8
     related to the operation of
          Binghamton Center of
 9
10
     Excellence in small scale
             integration and
11
     systems
12
     packaging ..... 1,179,166
13
14
       Total ..... 7,075,000
15
                              ==========
16
   By chapter 55, section 1, of the laws of 2006:
17
     For services and expenses of the jobs now program (47146) ......
18
       32,134,000 ..... (re. $14,901,000)
19
     For services and expenses of:
20
     Garment Industry Development Center (47141) ......................
21
       750,000 ..... (re. $84,000)
22
     Metropolitan Development Association-Indoor Environmental Quality
23
       24
     For services and expenses related to the Long Island Hispanic Chamber
25
       of Commerce (47149) ... 500,000 ....... (re. $193,000)
26
     For services and expenses related to the county enhancement to the
27
       Essential New York Initiative to be distributed on a per capita
28
       basis to each of the twelve counties in the program central New York
29
       service region (47398) ... 1,000,000 ...... (re. $692,000)
30
     For services and expenses related to the Rochester Area Colleges Math
       and Science Hub (47396) ... 500,000 ...... (re. $136,000)
31
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
32
33
       496, section 6, of the laws of 2008:
34
     For services and expenses related to the operation of the centers of
35
       excellence pursuant to a plan approved by the director of the budg-
36
       et. All or portions of the funds appropriated hereby may be suballo-
37
       cated or transferred to any department, agency, or public authority,
       provided, however, that the amount of this appropriation available
38
       for expenditure and disbursement on and after September 1, 2008
39
       shall be reduced by six percent of the amount that was undisbursed
40
41
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $1,513,000)
42
                Project Schedule
43
   PROJECT
44
45
                                 (thousands)
46
  For services and expenses
47
     related to the operation of
48
     the Buffalo center of excel-
49
     lence in bioinformatics and
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     life sciences ...... 1,415,000
        services and expenses
 3
     related to the operation of
     the Greater Rochester center
 5
     of excellence in photonics
 6
     and microsystems ..... 1,415,000
 7
   For services
                  and expenses
 8
     related to the operation of
9
          Syracuse center of
     the
10
     excellence in environmental
11
     and energy systems ..... 1,415,000
12
       services
                 and
                      expenses
13
     related to the operation of
14
     the Albany center of excel-
     lence in nanoelectronics ...... 1,415,000
15
                      expenses
16
   For services
                  and
17
     related to the operation of
18
     the Stony Brook center of
19
     excellence in wireless and
     information technology ..... 1,415,000
20
21
22
       Total ..... 7,075,000
23
                              =========
24
     For services and expenses of the university at Buffalo's Krabbe
       disease research institute, provided, however, that the amount of
25
26
       this appropriation available for expenditure and disbursement on and
27
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (47112) ......
28
29
       1,000,000 ..... (re. $15,000)
30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
31
       section 5, of the laws of 2006:
32
     For infrastructure and other improvements at Plattsburgh air force
33
       base (47129) ... 1,400,000 ...... (re. $213,000)
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
34
35
       section 4, of the laws of 2009:
36
     For services and expenses of the jobs now program (47146) ......
37
       30,634,000 ..... (re. $5,760,000)
38
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
39
       section 4, of the laws of 2005:
40
     For services and expenses of infrastructure and other improvements
41
       associated with cooperative state/federal efforts at the Seneca army
42
       depot (47344) ... 900,000 ...... (re. $134,000)
43
     Special Revenue Funds - Federal
44
     Federal Miscellaneous Operating Grants Fund
45
     Tourism Grant Account
46 By chapter 53, section 1, of the laws of 2022:
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds herein appropriated may be used to disburse federal grants in support of state and local marketing, infrastructure, workforce, tourism, outdoor recreation, and safe leisure, business, and international travel.

Notwithstanding any inconsistent provisions of law, all or a portion of the funds appropriated herein may be suballocated to any department, agency or public authority. All or a portion of funds may be transferred to state operations ... 16,000,000 (re. 16,000,000)

9 SMALL BUSINESS PANDEMIC RELIEF PROGRAM

10 General Fund

5

6

7

8

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38 39

40

41

42 43

44

45

- 11 Local Assistance Account 10000
- 12 By chapter 53, section 1, of the laws of 2022:

Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business Seed Funding Grant Program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business Seed Funding Grant Program. Funds appropriated herein shall be for grants, services, and expenses of a small business seed funding grant program as established under section 16-gg of the New York state urban development corporation act, including costs of program administration, to support viable New York state small businesses, micro-businesses, and for-profit independent arts and cultural organizations that can demonstrate economic hardship as a result of the COVID-19 pandemic.

Grants awarded from this appropriation shall be available to eligible entities that do not qualify for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 economic recovery or business assistance grant programs, including loans forgiven under the Federal Paycheck Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligible COVID-19 impacted businesses are to be used for eligible costs incurred between September 1, 2018 and January 1, 2022 pursuant to a Small Business Seed Funding Program as established under section 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental and other eligible costs as determined by the New York assistance, state urban development corporation. Funds appropriated herein shall also be used to provide outreach, technical assistance, and program administration directly attributable to the implementation and execution of this program. The New York state urban development corporation may establish guidelines or regulations for the implementation of this program (45865) ... 200,000,000 (re. \$95,580,000)

46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3 4

5

6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32 33

34

35

36

37

38

Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business Recovery Grant Program. Funds appropriated herein shall be for grants, services, and expenses of either a small business recovery grant program as established under section 16-ff of the New York state urban development corporation act or a small business seed funding grant program as established under section 16-gg of the New York state urban development corporation act, including costs of program administration, to support viable New York state small businesses, micro-businesses, and for-profit independent arts cultural organizations that can demonstrate economic hardship as a result of the COVID-19 pandemic. Grants awarded from this appropriation shall be available to eligible entities that do not qualify for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 economic recovery or business assistance grant programs, including loans forgiven under the Federal Paycheck Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligible COVID-19 impacted businesses are to be used for eligible costs incurred between either March 1, 2020 and April 1, 2021 pursuant to a small business recovery grant program as established under section 16-ff of the New York state urban development corporation act, or September 1, 2018 and January 1, 2022 pursuant to a small business seed funding program as established under section 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental assistance, and other eligible costs as determined by the New York state urban development corporation. Funds appropriated herein shall also be used to provide outreach, technical assistance, and program administration directly attributable to the implementation and execution of this program. The New York state urban development corporation may establish guidelines or regulations for the implementation of this program (47024) 800,000,000 (re. \$69,212,000)

DEPARTMENT OF VETERANS' SERVICES

	ALD TO LOCALITIE	ES 2023-24	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	500,000	0
7 8	All Funds		23,110,000
9	SCHEDUI	Œ	
10 11	ADMINISTRATION PROGRAM		999,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26	For payment of supplemental burial ber to eligible families of military personal dying of any cause inside a combat zone dying outside a combat zone from wincurred in combat, pursuant to see 354-b of the executive law, and for the fer of such amounts as are necessary state operations for related adminitive expenses (54604)	sonnel one or wounds ection trans- ry to istra	000
27 28	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	AM	6,380,000
29 30	General Fund Local Assistance Account - 10000		
31 32 33 34 35 36 37	For payment of annuities to blind vet and eligible surviving spouses. The \$15,000 of this appropriation may transferred to state operations for a istrative costs associated with program (54606)	Jp to ay be admin- this	
38 39	VETERANS' BENEFITS ADVISING PROGRAM		8,330,000
40 41	General Fund Local Assistance Account - 10000		

DEPARTMENT OF VETERANS' SERVICES

1	Her nerment of old to govern and gitty rector
1 2	For payment of aid to county and city veter-
3	ans' service agencies pursuant to article 17 of the executive law (54608)
4	For services and expenses of the veterans
5	outreach center, inc. (Monroe county)
6	(54609)
7	For payment of burial services for veterans,
8	as provided for in paragraph (a) of subdi-
9	vision 1-a of section 148 of the general
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	bility assistance for expenses related to
15	this program (54625)
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to estab-
19	lish and support veterans treatment
20	courts, to support veteran-to-veteran
21	programs maintained by veterans service
22	organizations; to connect veteran defend-
23	ants to treatment and support services
24	directed by the criminal justice system;
25	to support such treatment and support
26	services; to provide services to support
27	veterans to avoid involvement with the
28	criminal justice system; to support
29	programs providing counseling and advocacy
30	activities for veterans, and to provide
31	assistance in securing linkages at the
32	national, state, and local level.
33	Funds are to be made available pursuant to a
34	plan prepared by the department of veter-
35	ans' services and approved by the director
36	of the budget (54626) 1,000,000
37	For payment of services related to the
38	justice for heroes initiative. Notwith-
39	standing any inconsistent provision of
40	law, funds appropriated herein may be
41	suballocated to the division of military
42	and naval affairs or any other agency for
43	the administration of this program (54627) 250,000
44	For services and expenses of the Alex R.
45	Jimenez Legacy Program 250,000
46	For services and expenses of veterans commu-
47	nity services organizations. Notwithstand-
48	ing any provision of law to the contrary,
49	the amounts appropriated herein may be
50	suballocated or transferred between other
51	agencies, including the office of children
52	and family services and the department of

DEPARTMENT OF VETERANS' SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	veterans' services with the approval of the temporary president of the senate and the director of the budget. Notwithstanding any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 2,500,000
19 20	Program account subtotal
21 22 23 24 25	Special Revenue Funds - Other Homeless Veterans Assistance Fund Homeless Veterans Assistance Account - 20204 For services and expenses related to home- less veterans' housing
26 27 28	Program account subtotal 1,100,000
29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100
32 33 34 35 36	For services and expenses related to veterans' counseling and outreach (54607) 500,000 Program account subtotal 500,000

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 (re. \$3,892,000) By chapter 53, section 1, of the laws of 2021: 9 10 For payment of annuities to blind veterans and eliqible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$2,365,000) 13 By chapter 53, section 1, of the laws of 2020: 15 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 16 17 state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$1,162,000) 18 By chapter 53, section 1, of the laws of 2019: 19 20 For payment of annuities to blind veterans and eligible surviving 21 spouses. Up to \$15,000 of this appropriation may be transferred to 22 state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$1,322,000) 23 24 VETERANS' BENEFITS ADVISING PROGRAM 25 General Fund 26 Local Assistance Account - 10000 27 By chapter 53, section 1, of the laws of 2022: For payment of aid to county and city veterans' service agencies 28 29 pursuant to article 17 of the executive law (54608) 30 2,380,000 (re. \$1,770,000) 31 For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) ... 250,000 (re. \$250,000) 32 33 For payment of burial services for veterans, as provided for in para-34 graph (a) of subdivision 1-a of section 148 of the general municipal 35 law, to congressionally chartered veterans services organizations. 36 Funds appropriated herein may be suballocated to the office of tempo-37 rary and disability assistance for expenses related to this program 38 (54625) ... 100,000 (re. \$100,000) For payment of services related to the justice for heroes initiative. 39 40 Notwithstanding any inconsistent provision of law, funds appropri-41 ated herein may be suballocated to the division of military and 42 naval affairs or any other agency for the administration of this program (54627) ... 250,000 (re. \$250,000) 43

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
For services and expenses of the SAGE Veterans' Project (54618) .....
1
      100,000 ..... (re. $100,000)
2
    For services and expenses of the Department of New York Veterans of
3
4
      Foreign Wars of United States, Inc. (54628) ......
5
      125,000 ..... (re. $125,000)
6
    For services and expenses of the Legal Services of the Hudson Valley
7
      Veterans and Military Families Advocacy Project (54620) .....
8
      180,000 ...... (re. $180,000)
    For services and expenses of the American Legion Dunbar Post 1642
9
      (54804) ... 100,000 ...... (re. $100,000)
10
    For services and expenses of the New York State Defenders Association
11
12
      13
     For payment of services related to the Outdoor RX program. Notwith-
14
      standing any inconsistent provision of law, funds appropriated here-
15
      in may be suballocated to any other agency for administration of
16
      this program (54806) ... 150,000 ...... (re. $150,000)
17
     For services and expenses of the Vietnam Veterans of America - New
18
      York State Council (54615) ... 100,000 ...... (re. $100,000)
19
    For services and expenses of the John Venditti War Veterans Post 1
      (54808) ... 10,000 ...... (re. $10,000)
20
    For services and expenses of the Rome Veterans' Park (54809) ......
21
22
      10,000 ..... (re. $10,000)
23
     For services and expenses of the Legal Services of the Hudson Valley
24
      Veterans and Military Families Advocacy Project (54636) .....
25
      225,000 ..... (re. $225,000)
    For services and expenses of the New York State Defenders Association
26
27
      Veterans Defense Program - Long Island expansion (54633) .......
28
      220,000 ...... (re. $220,000)
29
     For services and expenses for Clear Path for Veterans (54635) ......
30
      325,000 ..... (re. $325,000)
     For services and expenses of Helmets-to-Hardhats (54623) ......
31
32
      200,000 ..... (re. $200,000)
33
    For services and expenses of the Legal Services of NYC Veterans
34
      Justice Project (54616) ... 200,000 ...... (re. $200,000)
35
    For services and expenses of the North Country Veterans Association
36
      (54631) ... 125,000 ...... (re. $125,000)
     For services and expenses of the SAGE Veterans' Project (54632) .....
37
38
      50,000 ...... (re. $50,000)
39
     For services and expenses of the New York State Defenders Association
      Veterans Defense Program (54629) ... 250,000 ...... (re. $250,000)
40
41
   The appropriation made by chapter 53, section 1, of the laws of 2022, is
42
      hereby amended and reappropriated to read:
43
     For services and expenses of veteran-to-veteran support services.
      These monies may be used for the following purposes: to establish
44
45
      and support veterans treatment courts, to support veteran-to-veteran
46
      programs maintained by veterans service organizations; to connect
47
      veteran defendants to treatment and support services directed by the
48
      criminal justice system; to support such treatment and support
49
      services; to provide services to support veterans to avoid involve-
50
      ment with the criminal justice system; to support programs providing
      counseling and advocacy activities for veterans, and to provide
51
```

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
assistance in securing linkages at the national, state,
1
                                                         and local
2
3
     Funds are to be made available pursuant to a plan prepared by the
      [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 ..... (re. $1,000,000)
4
5
б
   By chapter 53, section 1, of the laws of 2021:
7
     For payment of aid to county and city veterans' service agencies
       pursuant to article 17 of the executive law (54608) ......
8
9
       1,380,000 ..... (re. $577,000)
10
     For payment of burial services for veterans, as provided for in para-
       graph (a) of subdivision 1-a of section 148 of the general municipal
11
12
       law, to congressionally chartered veterans services organizations.
13
     Funds appropriated herein may be suballocated to the office of tempo-
14
       rary and disability assistance for expenses related to this program
15
       (54625) ... 100,000 ...... (re. $8,000)
16
     For payment of services related to the justice for heroes initiative.
17
       Notwithstanding any inconsistent provision of law, funds appropri-
18
       ated herein may be suballocated to the division of military and
       naval affairs or any other agency for the administration of this
19
20
       program (54627) ... 250,000 ....... (re. $250,000)
     For services and expenses of the SAGE (54637) ......
21
22
       110,000 ..... (re. $110,000)
23
     For services and expenses of the SAGE Veterans' Project (54618) .....
24
       50,000 ...... (re. $50,000)
     For services and expenses of the Department of New York Veterans of
25
       Foreign Wars of United States, Inc. (54628) ......
26
27
       125,000 ...... (re. $125,000)
28
     For services and expenses of the Legal Services of the Hudson Valley
29
       Veterans and Military Families Advocacy Project (54620) .....
30
       200,000 ...... (re. $200,000)
     For services and expenses of the New York State Defenders Association
31
32
       Veterans Defense Program (54622) ... 250,000 ...... (re. $67,000)
33
     For services and expenses of the Veterans Rebuilding Life Program
34
       (54638) ... 7,000 ..... (re. $7,000)
35
     For services and expenses of the New York State Defenders Association
36
       Veterans Defense Program - Long Island expansion (54633) ......
37
       220,000 ..... (re. $26,000)
38
     For service and expenses, grants in aid, or for contracts with certain
39
       municipalities and/or not-for-profit institutions. Notwithstanding
       section twenty-four of the state finance law or any provision of law
40
41
       to the contrary, funds from this appropriation shall be allocated
42
       only pursuant to a plan approved by the speaker of the assembly and
43
       the director of the budget which sets forth either an itemized list
44
       of grantees with the amount to be received by each, or the methodol-
45
       ogy for allocating such appropriation (54641) ......
46
       2,000,000 ..... (re. $1,813,000)
47
     For services and expenses of the Legal Services of NYC Veterans
48
       Justice Project (54616) ... 100,000 ...... (re. $100,000)
49
     For services and expenses of the Legal Services of the Hudson Valley
50
       Veterans and Military Families Advocacy Project (54636) .....
       180,000 ..... (re. $180,000)
51
```

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
For services and expenses of the NYS Vietnam Veterans Memorial Fund,
1
2
       3
     For services and expenses of the New York State Defenders Association
4
       Veterans Defense Program (54629) ... 250,000 ...... (re. $136,000)
5
     For services and expenses of the SAGE Veterans' Project (54632) .....
6
       100,000 ..... (re. $100,000)
7
     For services and expenses of the VFW Post #184 (54644) ......
8
       10,000 ..... (re. $10,000)
   The appropriation made by chapter 53, section 1, of the laws of 2021, is
9
10
       hereby amended and reappropriated to read:
11
     For services and expenses of veteran-to-veteran support services.
12
       These monies may be used for the following purposes: to establish
13
       and support veterans treatment courts, to support veteran-to-veteran
14
       programs maintained by veterans service organizations; to connect
15
       veteran defendants to treatment and support services directed by the
16
       criminal justice system; to support such treatment and support
17
       services; to provide services to support veterans to avoid involve-
18
       ment with the criminal justice system; to support programs providing
       counseling and advocacy activities for veterans, and to provide
19
20
       assistance in securing linkages at the national, state, and local
21
       level.
22
     Funds are to be made available pursuant to a plan prepared by the
23
       [division] department of veterans' services and approved by the
       director of the budget (54626) ... 1,000,000 ...... (re. $782,000)
24
   By chapter 53, section 1, of the laws of 2020:
25
26
     For payment of aid to county and city veterans' service agencies
27
       pursuant to article 17 of the executive law (54608) ......
28
       1,380,000 ..... (re. $49,000)
29
     For payment of services related to the justice for heroes initiative.
30
     Notwithstanding any inconsistent provision of law, funds appropriated
31
       herein may be suballocated to the division of military and naval
32
       affairs or any other agency for the administration of this program
33
       (54627) ... 250,000 ....... (re. $150,000)
     For services and expenses of the New York State Defenders Association
34
35
       Veterans Defense Program (54622) ... 250,000 ...... (re. $36,000)
36
     For services and expenses of the Legal Services of the Hudson Valley
37
       Veterans and Military Families Advocacy Project (54620) .....
38
       130,000 ...... (re. $130,000)
39
      chapter 53, section 1, of the laws of 2020, as added by chapter 50,
40
       section 4, of the laws of 2020:
41
     For services and expenses of the New York State Defenders Association
       Veterans Defense Program (54629) ... 250,000 ...... (re. $36,000)
42
43
     For services and expenses of the New York State Defenders Association
       Veterans Defense Program - Long Island expansion (54633) ......
44
45
       220,000 ..... (re. $34,000)
46
     For services and expenses of the Legal Services of the Hudson Valley
47
       Veterans and Military Families Advocacy Project (54636) .....
48
       200,000 ..... (re. $200,000)
```

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

1 2	For services and expenses of the SAGE Veterans' Project (54632) 50,000 (re. \$1,000)
3	The appropriation made by chapter 53, section 1, of the laws of 2020, is
4	hereby amended and reappropriated to read:
5	For services and expenses of veteran-to-veteran support services.
6	These monies may be used for the following purposes: to support
7 8	veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support
9	services directed by the criminal justice system; to support such
10	treatment and support services; to provide services to support
11	veterans to avoid involvement with the criminal justice system; to
12	support programs providing counseling and advocacy activities for
13	veterans, and to provide assistance in securing linkages at the
14	national, state, and local level.
15	Funds are to be made available pursuant to a plan prepared by the
16	[division] department of veterans' services and approved by the
17	director of the budget (54626) 1,000,000 (re. \$793,000)
18	By chapter 53, section 1, of the laws of 2019:
19	For payment of aid to county and city veterans' service agencies
20	pursuant to article 17 of the executive law (54608)
21	1,380,000 (re. \$86,000)
22 23	For payment of services related to the justice for heroes initiative. Notwithstanding any inconsistent provision of law, funds appropriated
23 24	herein may be suballocated to the division of military and naval
25	affairs or any other agency for the administration of this program
26	(54627) 250,000 (re. \$128,000)
27	For services and expenses of the SAGE Veterans' Project (54618)
28	50,000 (re. \$12,000)
29	For services and expenses of the New York State Defenders Association
30	Veterans Defense Program (54622) 250,000 (re. \$41,000)
31	For services and expenses of the New York State Defenders Association
32 33	Veterans Defense Program - Long Island expansion (54633)
33	220,000 (ie. \$63,000)
34	The appropriation made by chapter 53, section 1, of the laws of 2019, is
35	hereby amended and reappropriated to read:
36	For services and expenses of veteran-to-veteran support services.
37 38	These monies may be used for the following purposes: to support
38 39	veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support
40	services directed by the criminal justice system; to support such
41	treatment and support services; to provide services to support
42	veterans to avoid involvement with the criminal justice system; to
43	support programs providing counseling and advocacy activities for
44	veterans, and to provide assistance in securing linkages at the
45	national, state, and local level.
46	Funds are to be made available pursuant to a plan prepared by the
47 40	[division] department of veterans' services and approved by the
48	director of the budget (54626) 1,000,000 (re. \$710,000)

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

1 2 3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2018: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019: For payment of services related to the justice for heroes initiative. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this program (54627) 250,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1 of the laws of 2019, is hereby amended and reappropriated to read: For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support veterans and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level. Funds are to be made available pursuant to a plan prepared by the [division] department of veterans' services and approved by the director of the budget (54626) 1,000,000 (re. \$744,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2017: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
37 38 39	By chapter 53, section 1, of the laws of 2016: For services and expenses of the SAGE Veterans' Project (54618) 100,000
40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000

[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

1 2 3 4 5	By chapter 53, section 1, of the laws of 2014: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
6 7 8	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$30,000)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York State Council (54615) 25,000
14 15 16	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$75,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund		323,753,000 181,834,000
8			==========
9	SCHEDULE	1	
10 11	PAYMENTS TO VICTIMS PROGRAM		35,603,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Crime Victims - Compensation Account -		
15 16 17	For payments pursuant to article 22 of executive law (19905)		000
18 19	Program account subtotal	11,523,	
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account -	- 21945	
23 24 25	For payments pursuant to article 22 of executive law (19905)		
26 27	Program account subtotal		000
28 29	VICTIM AND WITNESS ASSISTANCE PROGRAM		175,040,000
30 31	General Fund Local Assistance Account - 10000		
32 33 34 35 36 37 38 39 40 41	For additional services and expenses relato the Victims Against Crime Act of programs that provide victim and with assistance. Notwithstanding section to ty-four of the state finance law or provision of law to the contrary, from this appropriation shall be allowed only pursuant to a plan (i) approve the temporary president of the senate the director of the budget which	Frant Eness Ewen- any Funds Eated ed by and	

OFFICE OF VICTIM SERVICES

```
forth either an itemized list of grantees
 1
     with the amount to be received by each, or
 3
     the methodology for allocating such appro-
 4
     priation, and (ii) which is thereafter
     included in a senate resolution calling
 5
 6
     for the expenditure of such funds, which
 7
     resolution must be approved by a majority
     vote of all members elected to the senate
 8
 9
     upon a roll call vote ...... 12,000,000
10
     Special Revenue Funds - Federal
11
12
     Federal Miscellaneous Operating Grants Fund
13
     Crime Victims Assistance Account - 25370
14 For services and expenses of programs that
15
     provide victim and witness assistance,
16
     distributed pursuant to a plan prepared by
17
     the director of the office of victim
     services and approved by the director of
18
19
     the budget, or through a competitive proc-
     ess. A portion of these funds may be
20
21
     transferred to state operations and may be
22
     suballocated to other state agencies,
     including but not limited to the New York
23
     state office for the aging for enhanced
24
     multidisciplinary teams. The director of
25
26
           office of victim services shall
27
     provide the chairs of the senate finance
28
     and the assembly ways and means committees
29
     with a report on initiatives funded pursu-
     ant to a plan as approved by the director
30
31
     of the budget. The funds hereby appropri-
32
     ated are to be available for payment of
33
     liabilities heretofore accrued or hereaft-
34
     er accrued. Notwithstanding any law to the
35
     contrary, up to $10,000,000 of
     appropriated herein shall be made avail-
36
37
     able to support local assistance grants
     for community based violence intervention
38
     programs. Funds appropriated herein that
39
40
     are transferred or interchanged shall
41
     lapse on the same date as funds not trans-
42
     ferred or interchanged from this appropri-
43
     ation (19906) ..... 150,000,000
44
45
       Program account subtotal ...... 150,000,000
46
47
     Special Revenue Funds - Other
48
     Combined Expendable Trust Fund
49
     OVS-Gifts and Bequests Account - 20100
```

OFFICE OF VICTIM SERVICES

1 2 3 4 5 6 7	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906) 13,000,000 Program account subtotal

OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 11,523,000
8 9 10	By chapter 53, section 1, of the laws of 2021: For payments pursuant to article 22 of the executive law (19905) 11,523,000
11 12 13	By chapter 53, section 1, of the laws of 2020: For payments pursuant to article 22 of the executive law (19905) 11,523,000
14 15 16	By chapter 53, section 1, of the laws of 2019: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$8,117,000)
17 18 19	By chapter 53, section 1, of the laws of 2018: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$700,000)
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
23 24 25	By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 24,080,000
24	For payments pursuant to article 22 of the executive law (19905)
2425262728	For payments pursuant to article 22 of the executive law (19905) 24,080,000
24252627282930	For payments pursuant to article 22 of the executive law (19905) 24,080,000

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

```
2 General Fund
```

36

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2017:
- 5 For grants to rape crisis centers for services to rape victims and
- programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
- refred of sub-allocated to other state agencies (19906)
- 8 2,788,000 (re. \$311,000)
- 9 By chapter 53, section 1, of the laws of 2016:
- 10 For grants to rape crisis centers for services to rape victims and
- 11 programs to prevent rape. A portion of these funds may be trans-
- ferred or sub-allocated to other state agencies (19906)
- 2,788,000 (re. \$730,000)
- 14 Special Revenue Funds Federal
- 15 Federal Miscellaneous Operating Grants Fund
- 16 Crime Victims Assistance Account 25370
- 17 By chapter 53, section 1, of the laws of 2022:
- 18 For services and expenses of programs that provide victim and witness 19 assistance, distributed pursuant to a plan prepared by the director 20 of the office of victim services and approved by the director of the 21 budget, or through a competitive process. A portion of these funds 22 may be transferred to state operations and may be suballocated to 23 other state agencies, including but not limited to the New York 24 state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs 25 26 of the senate finance and the assembly ways and means committees 27 with a report on initiatives funded pursuant to a plan as approved 28 by the director of the budget. The funds hereby appropriated are to 29 be available for payment of liabilities heretofore accrued or here-30 after accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to 31 support local assistance grants for community based violence inter-32 33 vention programs. Notwithstanding any law to the contrary, funds 34 appropriated herein that are transferred or interchanged shall lapse 35 on the same date as funds not transferred or interchanged from this
- 37 By chapter 53, section 1, of the laws of 2021:
- For services and expenses of programs that provide victim and witness 38 39 assistance, distributed pursuant to a plan prepared by the director 40 of the office of victim services and approved by the director of the 41 budget, or through a competitive process. A portion of these funds 42 may be transferred to state operations and may be suballocated to 43 other state agencies, including but not limited to the New York 44 state office for the aging for enhanced multidisciplinary teams. The 45 director of the office of victim services shall provide the chairs

appropriation (19906) ... 150,000,000 (re. \$150,000,000)

46 of the senate finance and the assembly ways and means committees

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a report on initiatives funded pursuant to a plan as approved 1 2 by the director of the budget. The funds hereby appropriated are to 3 be available for payment of liabilities heretofore accrued or here-4 after accrued. Notwithstanding any law to the contrary, up to 5 \$10,000,000 of funds appropriated herein shall be made available to 6 support local assistance grants for community based violence inter-7 vention programs. Notwithstanding any law to the contrary, 8 appropriated herein that are transferred or interchanged shall lapse 9 on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 (re. \$116,533,000) 10

By chapter 53, section 1, of the laws of 2020:

11 12

13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

29

30 31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 (re. \$7,223,000)

28 By chapter 53, section 1, of the laws of 2019:

social or mental health services for at-risk populations, including but not limited to individuals who experience or witness community, interpersonal or family violence, in accordance with the federal crime control act of 1984, and individuals who are involved in the justice system or disconnected from education or employment.

Funds appropriated herein shall be distributed pursuant to a plan prepared by the director of the office of victim services, in

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

consultation with the office of children and family services or 1 2 division of criminal justice services, and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations and may be suballocated to other state agencies (19911) 5 ... 4,000,000 (re. \$890,000) By chapter 53, section 1, of the laws of 2018: 7 For victim and witness assistance in accordance with the federal crime 8 control act of 1984, distributed pursuant to a plan prepared by the 9 director of the office of victim services and approved by the direc-10 of the budget, or through a competitive process. A portion of 11 these funds may be transferred to state operations and may be subal-12 located to other state agencies, including but not limited to the 13 New York state office for the aging for enhanced multidisciplinary 14 teams. The director of the office of victim services shall provide 15 the chairs of the senate finance and the assembly ways and means 16 committees with a report on initiatives funded pursuant to a plan as 17 approved by the director of the budget. The funds hereby appropri-18 ated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) 19 20 55,854,000 (re. \$562,000) 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of programs that provide victim and witness 26 assistance, distributed pursuant to a plan prepared by the director 27 of the office of victim services and approved by the director of the 28 budget, or through a competitive process. A portion of these funds 29 may be transferred to state operations and may be suballocated to 30 other state agencies. The funds hereby appropriated are to be avail-31 able for payment of liabilities heretofore accrued or hereafter 32 accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 33 34 date as funds not transferred or interchanged from this appropri-35 ation (19906) ... 13,000,000 (re. \$13,000,000) 36 By chapter 53, section 1, of the laws of 2021: 37 For services and expenses of programs that provide victim and witness 38 assistance, distributed pursuant to a plan prepared by the director 39 of the office of victim services and approved by the director of the 40 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 41 42 other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 43 44 accrued. Notwithstanding any law to the contrary, funds appropriated 45 herein that are transferred or interchanged shall lapse on the same 46 date as funds not transferred or interchanged from this appropri-47 ation (19906) ... 13,000,000 (re. \$12,992,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020: 1 For services and expenses of programs that provide victim and witness 3 assistance, distributed pursuant to a plan prepared by the director 4 of the office of victim services and approved by the director of the 5 budget, or through a competitive process. A portion of these funds 6 may be transferred to state operations and may be suballocated to 7 other state agencies. The funds hereby appropriated are to be avail-8 able for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated 9 herein that are transferred or interchanged shall lapse on the same 10 date as funds not transferred or interchanged from this appropri-11 12 ation (19906) ... 13,000,000 (re. \$12,984,000) 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses of programs providing services to crime 15 victims and witnesses, distributed pursuant to a plan prepared by 16 the director of the office of victim services and approved by the 17 director of the budget, or through a competitive process. A portion 18 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 19 20 are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ... 13,000,000 (re. \$12,998,000) 21 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed 24 pursuant to a plan prepared by the commissioner or director of the 25 26 recipient agency and approved by the director of the budget (19918) 27 ... 2,788,000 (re. \$372,000) 28 By chapter 53, section 1, of the laws of 2018: For services and expenses of programs providing services to crime 29 victims and witnesses, distributed pursuant to a plan prepared by 30 31 the director of the office of victim services and approved by the 32 director of the budget, or through a competitive process. A portion 33 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 34 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (19906) ... 13,000,000 (re. \$11,630,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 37 38 section 1, of the laws of 2019: 39 For grants to rape crisis centers for services to rape victims and 40 programs to prevent rape. A portion of these funds may be trans-41 ferred or sub-allocated to other state agencies (19918)

2,788,000 (re. \$210,000)

42

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

1 2	General Fund Local Assistance Account - 10000
3	Notwithstanding any other law to the contra-
	5 -
4	ry, for payments to local governments
5	related to subdivision 1 of section 1351
6	of the racing, pari-mutuel wagering and
7	breeding law, as added by chapter 174 of
8	the laws of 2013, pursuant to a plan
9	approved by the director of the budget.
10	Funds appropriated herein may be suballo-
11	cated to any department, agency or public
12	authority (47710) 17,000,000
13	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For	payment	according	to	the	following	schedule:	
---	-----	---------	-----------	----	-----	-----------	-----------	--

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4	General Fund	250,000	0		
5 6	All Funds	250,000	0		
7	SCHEDUI	ĿE			
8 9	OPERATIONS PROGRAM				
10 11	General Fund Local Assistance Account - 10000				
12 13 14 15 16	For grants of the Hudson river valley of way compact and the protection enhancement of the Hudson river grants (81003)	and eenway	000		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2022: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2021: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2020: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2019: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2018: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2017: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2 3 4	For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
5 6 7 8	By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
9 10 11 12	By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
13 14 15 16	By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
17 18 19 20	By chapter 55, section 1, of the laws of 2009: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 160,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

1	Genera	al Fund			
2	Local	Assistance	Account	-	10000

- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
- For implementation of the Hurricane Irene Tropical Storm Lee Flood Recovery Grant Program. This appropriation may be allocated to empire state development or any other state agency for the purposes of implementing the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program (80351) ... 50,000,000 (re. \$28,416,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 1,012,896,826 302,999,000 Fiduciary Funds 30,000,000 0
6 7	All Funds
8	SCHEDULE
9 10	AID AND INCENTIVES FOR MUNICIPALITIES 964,422,213
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 34 40 41 42 43 44 43 44 44 44 44 44 44 44 44 44 44	For payment to local governments as of April 1, 2023 under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following: For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2023, each municipality shall receive a base level grant in an amount equal to the base level grant that such municipality received in the state fiscal year commencing April 1, 2022 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law (80511)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 state pursuant to section 54 of the state 2 finance law. 3 Notwithstanding any other provision of law, 4 no payment shall be made from this appro- 5 priation without a certificate of approval 6 by the director of the budget (80510)	
11 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FA	28,885,313
13 General Fund 14 Local Assistance Account - 10000	
an eligible city in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-l of the state finance law no earlier than April 1, 2024 and no later than June 30, 2024 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state fiscal year commencing on April 1, 2024 (80480)	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2	MISCELLANEOUS FINANCIAL ASSISTANCE	19,372,000
3 4	General Fund Local Assistance Account - 10000	
5 6 7 8 9 10 11 12 13 14 15 16 17	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 3,750,000 For payment to the city of Albany (85053) 15,000,000 For payment to the village of New Paltz for expenses related to police and fire services associated with institutions of higher education 300,000 For payment to the City of Kingston 289,000 For payment to the Town of Ulster 33,000	
18 19	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
20 21	Fiduciary Funds Municipal Assistance State Aid Fund	
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law	
43 44	MUNICIPAL ASSISTANCE TAX FUND	15,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

Fiduciary Funds 2 Municipal Assistance Tax Fund 3 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 4 5 For payment pursuant to the provisions of section 92-d of the state finance law to 6 7 the municipal assistance corporation for 8 the city of Troy, to the extent required 9 to comply with the agreements between such 10 corporation and the holders of its notes 11 and bonds, and for the corporate purposes 12 of such corporation, and, to the extent 13 not required by such corporation for such 14 purposes, for payment to the city of Troy 15 for support of local government, provided 16 however, that the maximum amount to be 17 paid pursuant to this appropriation shall 18 not exceed the total of the revenues 19 derived from sales and compensating use 20 taxes imposed and collected by sections 21 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of 22 23 24 the laws of 1994 15,000,000 25 26 27 General Fund 28 29 Local Assistance Account - 10000 30 For payment of small government assistance on or before March 31, 2024 upon audit and 31 32 warrant of the comptroller according to the following: 33 34 For payment to the County of Essex (80483) 124,000 35 For payment to the County of Franklin (80482) 72,000 36 For payment to the County of Hamilton (80481) 21,300 37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

12

13

14

29

30

31

- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
- For payment to local governments as of April 1, 2022 under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
- 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law.
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- 21 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
- For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
 - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 5,886,000 (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 3,800,000 (re. \$3,800,000)
- 37 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 6,116,000 (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- 4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 5,971,000 (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- 17 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the
- 29 director of the budget (80474) ... 5,769,921 (re. \$1,500,000)
- 30 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$3,423,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 3,714,214 (re. \$491,000)
- By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Notwithstanding any other provision of law, no payment shall be made 2 from this appropriation without a certificate of approval by the 3 director of the budget (80510) ... 4,000,000 (re. \$2,365,000) 4 For citizens re-organization empowerment grants and citizen empower-5 ment tax credits administered by the department of state pursuant to 6 section 54 of the state finance law. 7 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 8 director of the budget (80474) ... 600,000 (re. \$287,000) 9 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 section 1, of the laws of 2022: 12 For awards under the local government performance and efficiency 13 program administered by the financial restructuring board for local 14 governments or the department of state pursuant to section 54 of the 15 state finance law. 16 Notwithstanding any other provision of law, no payment shall be made 17 from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 (re. \$35,820,000) 18 19 For citizens re-organization empowerment grants and citizen empower-20 ment tax credits administered by the department of state pursuant to 21 section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 22 23 from this appropriation without a certificate of approval by the 24 director of the budget (80474) ... 1,892,155 (re. \$379,000) 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2022: 27 For awards under the local government performance and efficiency program administered by the financial restructuring board for local 28 29 governments or the department of state pursuant to section 54 of the 30 state finance law. 31 Notwithstanding any other provision of law, no payment shall be made 32 from this appropriation without a certificate of approval by the 33 director of the budget (80473) ... 40,000,000 (re. \$40,000,000) 34 For citizens re-organization empowerment grants and citizen empower-35 ment tax credits administered by the department of state pursuant to 36 section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 37 38 from this appropriation without a certificate of approval by the
- 40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2022:

director of the budget (80474) ... 1,483,536 (re. \$45,000)

39

- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementa-

47 tion, shall not exceed \$12,500 per municipality; provided, however,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

that in no event shall such a planning project receive a grant award in excess of \$100,000.
Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$50,000)
By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2022: For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) 13,000,000 (re. \$3,644,000)
COUNTY-WIDE SHARED SERVICES
General Fund Local Assistance Account - 10000
By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022: For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026)
(

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		1,837,000
5 6	All Funds	454,000	1,837,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	For services and expenses of regional very teer centers defined as community-organizations with a focus on volunte that meets critical needs in communithat promote service and civic engage opportunities to a specific region of state and have the capacity to provide training and support for non-profits businesses interested in creating very teer programs. Such assistance shall awarded by grants through one or competitive processes to eligible comety-based organizations and may alse available for sub-grants to local none fit organizations in need of volu coordination assistance. Such assistant shall also be available for expenditute the Commission to support statewide dination of local volunteer assisted (which can include but is not limit the hiring of support services) to suffederal grants awarded for such purpor other expenditures in keeping wit mission of the Commission (81003)	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer tance re by coor- tance ed to pport oses, h the	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of regional volunteer centers defined as 5 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 11 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) 15 432,000 (re. \$432,000) 16 By chapter 53, section 1, of the laws of 2021: 17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic 20 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 21 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 432,000 (re. \$432,000) 28 By chapter 53, section 1, of the laws of 2020: 29 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 30 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) 39 432,000 (re. \$432,000) 40 By chapter 53, section 1, of the laws of 2019: For services and expenses of regional volunteer centers defined as 41 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic 44 engagement opportunities to a specific region of the state and have

the capacity to provide training and support for non-profits and

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 PAY FOR SUCCESS CONTINGENCY RESERVE
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:

6 For services and expenses of pay for success initiatives to improve 7 program outcomes in the areas of workforce development, early child-8 hood development and child welfare, health care or public safety. 9 Such services and expenses may include, but shall not be limited to, 10 contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of 11 12 services, contract payments for the verification and validation of 13 program outcomes achieved, and payments based on the achievement and 14 validation of specific performance targets as agreed upon in 15 contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for 16 success initiative shall be entered into pursuant to this appropri-17 18 ation unless the director of the budget determines that there is a 19 reasonable expectation that the initiative and related adminis-20 tration costs will generate savings to the state and/or local 21 governments net of any payments pursuant to this appropriation. 22 Notwithstanding any law to the contrary, for the purpose of imple-23 menting pay for success initiatives, the amounts appropriated herein 24 may be transferred or suballocated to any state department, agency 25 or public authority and any state department, agency or public 26 authority may then transfer to state operations to accomplish the 27 intent of this appropriation with the approval of the director of 28 the budget. Services and expenses for workforce development shall be 29 administered in consultation with the state workforce investment 30 board established in article 24-A of the labor law and state agen-31 responsible for administration of workforce development 32 programs (80358) ... 69,000,000 (re. \$65,283,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

	1 1 1 1 1 1 1 1 1 1 J			
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4	General Fund	250,000,000	696,995,000	
4 5 6	All Funds		696,995,000	
7	SCHEDULE			
8 9	RAISE THE AGE PROGRAM		250,000,000	
10 11	General Fund Local Assistance Account - 10000			
12 13 14 15 16 17 18 19 20 21 22 22 24 22 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	For services and expenses related to rathe age of juvenile jurisdiction, in ing but not limited to, juvenile of quency prevention services, law end ment services, transportation servicely including transportation provided by iffs, court operational expenses services, adolescent offender facility detention and specialized secure detention and specialized secure detentions, probation services, place services, probation services, place services, specialized housing services, specialized housing services, specialized housing services, costs of local govern within a county and the city of New and other applicable county and consider the services. Funds herein appropriated shall be available to incremental state costs associated with the age related expenditures, pursue section 54-m of the state finance law provided, however, counties and the city New York shall submit on or after Approvided, however, counties and the city of criminal justice services, in constitution with other applicable executive agencies, as approved by the director the budget, identifying eligible in the services and the director of the state of the services, as approved by the director of the budget, identifying eligible in the services and the director of the state of the services, as approved by the director of the budget, identifying eligible in the services and the director of the state of the services, as approved by the director of the budget, identifying eligible in the services and the director of the services, as approved by the director of the services, as approved by the director of the services, in constitution with other applicable executive agencies, as approved by the director of the services and the dire	nclud- delin- force- rvices sher- s and aties, ention cement vices, at and atment ments York, aty of alable ciated eligi- rk for raise ant to v. cy of cil 1, cm and chil- vision sulta- state or of		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direc-6 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies and approval by the director of the budg-13 14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently 18 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children and family services, in 23 a form and manner prescribed by the office of children and family services. Funds 24 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may include the chief administrative officer 34 of municipal corporations. Such entity or 35 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 of children and family services or the 39 40 commissioner of the division of criminal applicable 41 justice services, or other 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of New York to assist in timely coordination 46 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 250,000,000
16	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 RAISE THE AGE PROGRAM
- 2 General Fund

5

7

8

9

10

11

12

13

14

15

16

17

18

19

20

212223

24

25

26

27

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2022, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2021:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2021, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2020:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39 40

41

42

43

44

45

46

Provided, however, counties and the city of New York shall submit on or after April 1, 2020, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

47 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18 19

20

21

22

23

24

25 26

27

28

29 30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2018:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19 20

21

22

23

York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 (re. \$34,321,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- For services and expenses of the regional economic development program 6 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 11 12 for expenditure and disbursement on and after September 1, 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER	PROGRAM
--	---------

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD UNIVERSITY GAMES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account
- 3 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any other provision of law to the contrary, all or a 5 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 6 7 appropriation of any state department, agency, public authority, or 8 not-for-profit corporation for services, expenses, grants and loans 9 related to the world university games. All expenses made related to 10 the world university games prior to April 1, 2022 shall be eligible 11 for reimbursement upon the approval of the director of the budget. The olympic regional development authority in collaboration with agencies and authorities receiving funds from this appropriation 12 13 14 shall produce a report on revenues and expenditures related to the 15 world university games each December thirty-first until all funds 16 appropriated herein are accounted for. Such report shall be submit-17 ted to the director of the budget, chair of the senate finance committee and the chair of the assembly ways and means committee 18 19 (85037) ... 67,000,000 (re. \$50,752,000)

TABLE OF CONTENTS

Page
SECTION 1 - STATE AGENCIES
AGING, OFFICE FOR THE
AGRICULTURE AND MARKETS, DEPARTMENT OF
ALCOHOLIC BEVERAGE CONTROL
ARTS, COUNCIL ON THE
CITY UNIVERSITY OF NEW YORK 82
CIVIL SERVICE, DEPARTMENT OF
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF 92
CRIMINAL JUSTICE SERVICES, DIVISION OF
ECONOMIC DEVELOPMENT, DEPARTMENT OF
EDUCATION DEPARTMENT
ELECTIONS, STATE BOARD OF
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF
FAMILY ASSISTANCE, DEPARTMENT OF
CHILDREN AND FAMILY SERVICES, OFFICE OF
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF
FINANCIAL SERVICES, DEPARTMENT OF
GAMING COMMISSION, NEW YORK STATE
HEALTH, DEPARTMENT OF
HIGHER EDUCATION SERVICES CORPORATION
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF 976
HOUSING AND COMMUNITY RENEWAL, DIVISION OF
MORTGAGE AGENCY, STATE OF NEW YORK
INDIGENT LEGAL SERVICES, OFFICE OF
INTEREST ON LAWYER ACCOUNT
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

TABLE OF CONTENTS

	Page
LABOR, DEPARTMENT OF	1038
LAW, DEPARTMENT OF	1065
MENTAL HYGIENE, DEPARTMENT OF	
ADDICTION SERVICES AND SUPPORTS, OFFICE OF	1067
MENTAL HEALTH, OFFICE OF	1093
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	1126
METROPOLITAN TRANSPORTATION AUTHORITY	1148
MILITARY AND NAVAL AFFAIRS, DIVISION OF	1150
MOTOR VEHICLES, DEPARTMENT OF	1152
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	1155
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	1162
PUBLIC SERVICE, DEPARTMENT OF	1166
STATE, DEPARTMENT OF	1169
STATE UNIVERSITY OF NEW YORK	1181
TAXATION AND FINANCE, DEPARTMENT OF	1185
TRANSPORTATION, DEPARTMENT OF	1187
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	1230
VETERANS' SERVICES, DEPARTMENT OF	1264
VICTIM SERVICES, OFFICE OF	1274
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:	
COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS	1282
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	1283
HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM	1286
LOCAL GOVERNMENT ASSISTANCE	1287
NATIONAL AND COMMUNITY SERVICE	1295
PAY FOR SUCCESS CONTINGENCY RESERVE	1298

TABLE OF CONTENTS

TABLE OF CONTENTS	Page
RAISE THE AGE	1299
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	1309
WORLD TRADE CENTER WORKERS' COMPENSATION BOARD	1310
WORLD UNIVERSITY GAMES	1311